

UofA

UNIVERSITY OF ARKANSAS

2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2026

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University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2026

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2023-24	PERCENT	FY 2024-25	PERCENT	FY 2025-26	PERCENT
	ACTUAL	OF TOTAL	REVISED BUDGET	OF TOTAL	BUDGET	OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$21,041,242	41.51%	\$20,960,242	41.42%	19,430,242	38.56%
State Appropriations						
Category A	26,150,654	51.59%	26,150,654	51.68%	27,264,639	54.11%
Category B	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	2,871,357	5.66%	2,871,357	5.67%	3,069,645	6.09%
Total State Appropriations	29,022,011	57.26%	29,022,011	57.35%	30,334,284	60.20%
Other Sources	622,750	1.23%	622,750	1.23%	622,750	1.24%
Total Education and General	50,686,003	100.00%	50,605,003	100.00%	50,387,276	100.00%

University of Arkansas at Pine Bluff
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2024
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2025 and June 30, 2026

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2023-24	PERCENT	FY 2024-25	PERCENT	FY 2025-26	PERCENT
	ACTUAL	OF TOTAL	REVISED BUDGE	OF TOTAL	BUDGET	OF TOTAL
EXPENDITURES						
Instruction	12,933,181	25.52%	12,620,808	24.94%	11,861,891	23.54%
Research	2,042,266	4.03%	2,042,266	4.04%	1,805,270	3.58%
Public Service	1,830,257	3.61%	1,830,257	3.62%	1,514,465	3.01%
Academic Support	3,842,980	7.58%	3,736,110	7.38%	3,249,573	6.45%
Student Services	3,419,077	6.75%	3,626,983	7.17%	3,364,126	6.68%
Institutional Support	8,025,718	15.83%	8,339,979	16.48%	8,059,683	16.00%
Physical Plant	6,915,920	13.64%	6,819,480	13.48%	9,737,507	19.33%
Scholarships & Awards	5,757,529	11.36%	5,757,529	11.38%	5,588,937	11.09%
Mandatory Transfers for Debt Retirement	984,000	1.94%	984,000	1.94%	984,000	1.95%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,391,407	2.75%	1,391,407	2.75%	1,710,652	3.40%
Transfer to Student Union	184,212	0.36%	184,212	0.36%	674,212	1.34%
Transfer to Plant Fund	0	0.00%	0	0.00%	0	0.00%
Contingency Fund	3,359,456	6.63%	3,271,972	6.47%	1,836,959	3.65%
Total Educational and General	50,686,003	100.00%	50,605,003	100.00%	50,387,276	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2026**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,135,948	2,284,010	441,933						11,861,891
Research	1,181,108	295,280	328,882						1,805,270
Public Service	1,028,111	257,030	229,324						1,514,465
Academic Support	1,761,309	440,320	1,047,944						3,249,573
Student Services	2,314,709	561,183	488,235						3,364,126
Institutional Support	4,469,856	1,069,848	2,519,980						8,059,684
Physical Plant	2,645,424	661,360	6,430,723						9,737,507
Scholarships & Awards						5,588,937			5,588,937
Mandatory Transfers for Debt Retirement					984,000				984,000
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,710,652	1,710,652
Transfer to Student Union								674,212	674,212
Transfer to Plant Fund									
Contingency Fund							1,836,959		1,836,959
TOTAL EDUCATIONAL AND GENERAL	22,536,466	5,569,031	11,487,020		984,000	5,588,937	1,836,959	2,384,864	50,387,277
23-24	24,383,192	5,628,773	11,787,749		993,338	6,313,857		1,575,620	50,682,529
	(1,846,726)	(59,742)	(300,729)		(9,338)	(724,920)	1,836,959	809,244	(295,252)

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2024
and Budgeted Revenues
for Fiscal Years Ending June 30, 2025 and June 30, 2026

EXHIBIT C

AUXILIARY FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 REVISED BUDGET	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	6,015,007	36.28%	6,015,007	35.85%	6,349,265	38.15%
Residential Halls	4,909,000	29.61%	5,109,000	30.45%	4,490,925	26.98%
Food Service	5,300,000	31.97%	5,300,000	31.59%	4,937,500	29.67%
Transit Fees	70,000	0.42%	70,000	0.42%	90,000	0.54%
Student Union	184,212	1.11%	184,212	1.10%	674,212	4.05%
Other Auxiliary Units	100,750	0.61%	100,750	0.60%	100,750	0.61%
Total Auxiliary	16,578,969	100.00%	16,778,969	100.00%	16,642,652	100.00%

University of Arkansas at Pine Bluff
Summary of Actual Expenditures
for Fiscal Years Ending June 30, 2024
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2025 and June 30, 2026

EXHIBIT C-1

AUXILIARY FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 REVISED BUDG	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	7,473,316	45%	7,449,624	44%	7,120,861	43%
Residential Halls	4,318,956	26%	4,294,262	26%	3,881,111	23%
Food Service	3,915,047	24%	4,115,046	25%	4,191,936	25%
Transit Fees	137,605	1%	185,991	1%	200,455	1%
Student Union	305,427	2%	305,427	2%	1,011,894	6%
Other Auxiliary Units	428,618	3%	428,619	3%	236,396	1%
Total Auxiliary	16,578,969	100%	16,778,969	100%	16,642,652	100%

EXHIBIT C-2

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2026**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	2,375,987	594,010	1,873,675		2,277,189			7,120,861
Residence Halls	604,031	151,010	1,719,144	1,406,926				3,881,111
Food Service			4,191,936					4,191,936
Transit Fees	78,001	19,500	102,954	-	-	-		200,455
Student Union	134,188	33,550	101,783	742,373	-	-		1,011,894
Other Auxiliary Units	99,901	24,980	111,515	-	-	-		236,396
TOTAL AUXILIARY	3,292,107	823,050	8,101,007	2,149,299	2,277,189	-	-	16,642,652

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
In-State Undergraduate	7,007,000
In-State Graduate	361,058
Out-of-State Undergraduate	8,958,000
NLR Site	0
Summer School	528,000
Graduation	21,000
Matriculation Fees	32,000
Late Registration Fees	15,000
Change of Schedule	30,000
Other Fees	25,184
Health Service Fee	167,000
Student Activity Fee	163,000
International Student Fee	3,000
Student Success Fee	123,000
Student Union Fee	490,000
ERP Fee	306,000
Technology Fee	711,000
Wellness Fee	98,000
Assessment Fee	98,000
Public Safety Fee	294,000
Total Tuition and Fees	19,430,242
State Appropriations	
General Revenue - RSA - Category A	27,264,639
General Revenue - RSA - Category B/B1	0
Educational Excellence Trust Fund	3,069,645
Total State Appropriations	30,334,284
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
Activities Related to Instruction	
Farms	45,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	80,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	0
Other Sources	68,000
Total Additional Sources	404,000
Total Other Sources	622,750
Total E & G Revenue	50,387,276

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	588,697
Human Sciences	625,344
Aquaculture	431,156
Total	1,645,197
School of Business & Management	
Business & Economics	825,849
Accounting & Business Education	239,567
Total	1,065,416
School of Education	
Department of Curriculum & Instruction	338,364
Jenkins Center Contract-Curriculum & Instruction	308,598
Health & Physical Education	752,552
Total	1,399,515
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	409,540
English	599,470
Multimedia Communication	597,506
Music	740,311
Applied Music Fee	0
Social Work	216,913
Social & Behavioral Sciences	769,524
Industrial Technology	506,169
Chemistry & Physics	729,260
Biology	651,902
Mathematical Sciences & Technology	961,831
Nursing	392,746
Total	6,575,173
Division of University College	
Academic Skills & Development	105,795
Basic Academic Services	350,923
Freshman Orientation	5,774

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
Total	462,491
	III
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	64,000
Total	64,000
Other Programs	
International Programs	102,647
Lions Program	0
Total	102,647
Instructional Reserve	
Summer School	312,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	0
Total	312,500
Laboratory Fees Reserve	0
Reserve for Enhancement to Instructional Programs	0
Other Sites	25,000
Distance Education	80,610
North Little Rock Site	129,342
Instructional Vacant Position Reserve	0
Total Instruction	11,861,891
Research	
ORSP	90,667
VC Research, Innovation and Economic Development	207,987
1890 FY21 MATCH-AQUA:AFC03	454,782
1890 FY21 MATCH-AQUA:AFCPP	5,500
1890 FY21 MATCH-AQUA:AFCAG	5,500
1890 FY21 MATCH-AQUA:AFCME	5,500
1890 FY21 MATCH-AQUA:AF	5,500
1890 FY21 MATCH-AQUA:AFCMD	11,000
1890 FY21 MATCH-AQUA:AFCRL	5,500
1890 FY21 MATCH-AQUA:AFCNS	5,500
1890 FY21 MATCH-AQUA:AFCCE	5,500
1890 FY21 MATCH-AQUA:AFCLX	11,000
1890 FY21 MATCH-AQUA:AFCAH	5,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
1890 FY21 MATCH-AQUA:AFCYC	5,500
1890 FY21 MATCH/RESEARCH/AGRI	229,492
SAFHSc - 1890 Match for Agricultural Research	2,500
	IV
Research	
1890 FY21 MATCH/RESEARCH/ADM	564,798
SAFHSc - 1890 Match/Research-AGBuckner	2,499
SAFHSc - 1890 Match/Research-AGKoo	2,177
SAFHSc - 1890 Match/Research-HSWheat	1,000
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH FACILITY MANAGEMENT	85,865
Research Incentive Reserve	0
Total Research	1,805,269
Public Service	
Business Incubator	0
Division of Continuing Education	136,660
1890 FY21 MATCH EXTENSION/AQUA	254,778
1890 FY21 MATCH/EXTENSION/ADM	659,303
1890 FY21 MATCH/EXTENSION/OUTREACH	285,856
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT	85,865
Total Public Service	1,514,465
Academic Support	
Library	746,611
Farms	155,679
Lonoke Farms	88,718
Nursery School	29,926
Learning Resources	87,369
Band	248,085
Choir	52,000
Home Economics Cafeteria	5,000
KUAP Radio	0
Dean - School of Agriculture, Fisheries & Human Sciences	354,606
Dean - School of Business & Management	239,951

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
Dean - School of Education	195,783
Dean - School of Arts & Sciences	152,197
Dean - University College	103,097
Dean - Honors College	52,118
	V
Academic Support	
Graduate Programs	6,743
Graduate Programs Ed. & Academic Assessment Center	2,852
Office of Assessment	153,769
HLC Self Study	20,000
Museums and Galleries	3,320
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	511,750
Academic Vacant Positions Reserve	0
Total Academic Support	3,249,573
	VI

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
Student Services	
Office of Publications	0
Associate Dean of Students	205,936
Speaker's Bureau	50,000
SGA Scholarship	70,000
Dean of Student Life	157,223
Recruiting Office	376,642
Academic Records	294,445
Admissions	202,007
Financial Aid Office	611,052
Student Counseling, Assessment & Development	204,330
Career Services	233,132
Student/Faculty Committee	1,438
Commencement	45,000
Convocations	0
Bulletins/Catalogs	0
Lyceum	0
Fitness Center	51,255
Plays, Concerts, and Productions	0
HPER Management	48,444
Testing Skills Center	22,652
Health Services	138,034
Disability Services	127,258
Cheerleaders	16,786
Vice Chancellor of Enrollment Management	487,721
Student Assistance Services	20,770
Student Support Vacant Positions Reserve	0
Total Student Services	3,364,126
Institutional Support	
Board of Visitors	0
Chancellor's Office	1,039,513
Chancellor's Initiatives	351,098
Vice Chancellor for Academic Affairs	506,414
University Adjunct Professors	(0)
Vice Chancellor for Finance & Administration	522,168
Office of Compliance, Diversity, Equity & Inclusion	173,093
Vice Chancellor for Student Affairs	246,643
Information and Public Relations	0
University Development	529,133
Controller's Office	941,174
Planning and Institutional Research	81,764
Institutional Advancement	100,369
Alumni Relations	237,386

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
Technical Services	897,932
	VII
Administrative Services	0
Human Resources	470,825
Wellness Program	0
Institutional Memberships	100,000
Purchasing	163,028
TS TeleCommunications	(181,740)
Printing Services	191,250
Central Stores and Receiving	192,880
Motor Pool	229,054
Mail Center	30,391
Salary & Fringes Reserve	0
Other Institutional Support	237,309
Institutional Support Reserve	1,000,000
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	8,059,684
Physical Plant	
Physical Plant	2,973,399
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	35,590
Property/Liability Insurance	1,359,500
Purchased Utilities	3,800,000
Public Safety	1,239,238
Public Safety-Chancellor	0
Total Physical Plant	9,737,507
	VIII

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
Scholarships & Fellowships	
Academic Scholarships	3,131,663
Chancellor Scholarships	0
Band Scholarships	1,165,286
Choir Scholarships	352,270
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	15,540
Speech & Drama Scholarships	17,990
Golden Ambassadors	0
New Era Scholarship	186,615
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	20,448
Cheerleader Scholarships	71,355
General Scholarships	50,944
Tuition Waivers	63,285
Other Waivers- Out-of-State	0
Shelby County Waivers	491,744
Scholarships & Fellowships Reserve	21,797
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,588,937

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	43,353
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	648,580
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	1,145,026
Total Contingency Fund	1,836,959
Mandatory Transfers	
Debt Service	984,000
Total Mandatory Transfers	984,000
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	2,384,864
Total Non-Mandatory Transfers	2,384,864
TOTAL E & G BUDGET	50,387,276
	X

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	940,000
Sponsorships	192,600
Basketball-Men Gate Receipts	800,000
Basketball-Women Gate Receipts	120,000
Fee Allocation	1,710,652
Athletic Fees	1,140,000
Concessions/Royalties/Other Revenue	1,007,000
Baseball	124,000
Pledged Revenues	315,013
Total Athletics	6,349,265
Student Housing	
Douglas Hall	219,600
Harold Complex	1,180,200
Hunt Hall	356,400
Lewis Hall	0
J.B. Johnson Complex	1,073,600
Other Housing	0
Delta Housing Annex	610,200
Delta Student Housing	984,000
Conferences	0
Housing Application Fees	51,925
Summer Sessions	0
Vending Income	15,000
Additional Housing Reserve	0
Total Student Housing	4,490,925
Food Service	
Food Service Sales	4,937,500
Other Income	0
Total Food Service	4,937,500
Transit Fees	
Transit Fees	90,000

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
	XI
Student Union	
Student Fee Allocation	184,212
Debt Service Transfer	490,000
Other Income	0
Total Student Union	674,212
Bookstore Rental Income	50,000
Parking Registrations & Tickets	50,000
Information Technology	0
Homecoming	0
Print Shop	0
Special Events	750
Total Auxiliary Revenue	16,642,652
	XII

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

FY 2025
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,562,318
Athletic Trainer	175,017
Football	2,113,683
Basketball - Men	717,070
Track and Field - Men	150,402
Tennis-Men	0
Golf-Men	97,356
Baseball-Men	334,594
Basketball-Women	726,842
Volleyball-Women	304,492
Softball- Women	175,042
Tennis-Women	0
Bowling - Women	0
Track and Field - Women	424,794
Golf-Women	0
Soccer - Women	272,688
Facility Charge	66,563
Debt Service	0

Total Intercollegiate Athletics	7,120,861
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Student Housing

Bad Debt	0
Debt Service	1,406,926
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	156,812
Hunt Hall	186,342
Lewis Hall	22,900
J.B. Johnson Complex	280,072
Douglas Hall	109,855
Delta Student Housing	396,969
Residential Services	449,200
Physical Plant-Housing Auxiliary	536,195

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2026

	FY 2025 Budget
Total Student Housing	3,881,111
	XIII
Food Service	4,191,936
Student Union	
Transit Fee	200,455
Student Union Operations	269,521
Debt Service	742,373
Student Union	1,011,894
Public Safety - Auxiliary	114,348
Cheerleaders	0
Information Technology Services	112,038
Print Shop - Auxiliary	0
Special Events	(20,000)
Homecoming	30,000
TOTAL OTHER AUXILIARY	236,386
TOTAL AUXILIARY BUDGET ALLOCATIONS	16,642,642
	XIV

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION NAME		TITLE	ACCOUNT	APPOINTMENT		BUDGET
				PERIOD	SALARY	
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
						SALARIES
						0
						STAFF BENEFITS
						0
						TOTAL
						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES (CC012140)						
ACCOUNT NUMBER : 110_11_11010000						
1	MATHIS, JR., CHRISTOPHER C.	PROFESSOR/ASST DEAN OF RESEARCH	110_11_11010000_50111	A	23,460	23,460
			229 FUND	A	5,865	
			220 FUND	A	<u>87,975</u>	
					117,300	
2	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50112	A	38,352	38,352
			110_45_11010005_50112	A	9,588	
			221 FUND	A	23,970	
			220 FUND	A	<u>23,970</u>	
					95,880	
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_11_11010000_50117	A	19,370	19,370
			110_31_31060000_50117	A	51,775	
			110_46_46010000_50117	A	<u>23,715</u>	
					94,860	
4	ISLAM, SHAHIDUL M.	PROFESSOR/DIR REGULAR SCIENCE CENTER OF EXCELLANCE	110_11_11010000_50111	A	21,930	21,930
			220 FUND	A	43,860	
			221 FUND	A	<u>21,930</u>	
					87,720	
5	PONNIAH, SATHISH KUMAR	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	18,750	18,750
			221 FUND	A	30,000	
			229 FUND	A	7,500	
			111_32_11011144_50117	A	<u>18,750</u>	
					75,000	
6	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111	A	7,862	7,862
			110_11_17050000_50117	A	31,446	
			220 FUND	A	<u>39,308</u>	
					78,615	
7	ABDULRIDHA, JAAFAR	ASSISTANT PROFESSOR	110_11_11010000_50111	A	15,000	15,000
			220 FUND	A	18,750	
			110_46_46010000_50117	A	<u>41,250</u>	
					75,000	
8	SAHA, AJOY	ASSISTANT PROFESSOR	110_11_11010000_50111	A	18,750	18,750
			111_22_11011141_50117	A	<u>56,250</u>	
					75,000	
9	NTAMATUNGIRO, SIXTED	PROFESSOR	110_11_11010000_50111	A	18,105	18,105
			220 FUND	A	36,210	
			221 FUND	A	<u>18,105</u>	
					72,420	
10	SANAD, YASSER M.	ASSOCIATE PROFESSOR/FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111	A	17,325	17,325
			111_22_11011141_50117	A	27,270	
			220 FUND	A	17,325	
			221 FUND	A	<u>7,380</u>	
					69,300	
11	OKIROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111	A	17,285	17,285
			220 FUND	A	34,570	
			221 FUND	A	<u>17,285</u>	
					69,139	
12	ADETUNJI, ADEDEJI O.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	51,000	51,000
			221 FUND	A	<u>17,000</u>	
					68,000	
13	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	16,367	16,367
			221 FUND	A	22,914	
			220 FUND	A	<u>26,187</u>	
					65,468	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES (CC012140)						
ACCOUNT NUMBER : 110_11_11010000						
14	ASIAMAH, EMMANUEL K.	ASSOCIATE PROFESSOR-ANIMAL SCIENCE	110_11_11010000_50111	A	32,100	32,100
			220 FUND	A	<u>32,100</u>	
					64,200	
15	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE/INSTRUCTOR	110_11_11010000_50117	A	60,000	60,000
16	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	110_11_11010000_50111	A	54,239	54,239
17	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	10,200	10,200
			110_11_17050000_50117	A	15,300	
			111_22_11011141_50117	A	<u>25,500</u>	
					51,000	
18	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_11010000_50117	A	10,327	10,327
			110_46_46010000_50117	A	10,328	
			110_11_17050000_50117	A	<u>25,245</u>	
					45,900	
19	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	17,455	17,455
					SALARIES	467,877
					STAFF BENEFITS	116,970
					TRAVEL	0
					SERVICES	2,250
					SUPPLIES	<u>1,600</u>
					TOTAL	588,697

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE (CC012143)						
ACCOUNT NUMBER : 110_11_11110000						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-UAPB/LONOKE LAB DIRECTOR	110_11_11110000_50111	A	24,975	24,975
			220 FUND	A	34,965	
			111_32_11110756_50117	A	24,975	
			221 FUND	A	<u>14,985</u>	
					99,900	
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	110_11_11110000_50111	A	24,812	24,812
			220 FUND	A	9,925	
			221 FUND	A	14,887	
			110_46_46500000_50112	A	<u>49,624</u>	
					99,248	
3	LOCHMANN, REBECCA T.	INTERIM CHAIRPERSON/PROFESSOR	110_11_11110000_50112	A	54,600	54,600
			221 FUND	A	8,400	
			220 FUND	A	<u>21,000</u>	
					84,000	
4	XIE, LIN	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	41,021	41,021
			221 FUND	A	20,510	
			220 FUND	A	<u>20,510</u>	
					82,041	
5	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	38,838	38,838
			220 FUND	A	31,072	31,072
			111_23_11110744_50117	A	<u>7,767</u>	
					77,676	
6	DEB, UTTAM K.	ASSOC PROFESSOR (AQUA ECONOMICS)	110_11_11110000_50111	A	17,575	17,575
			111_23_11110744_50117	A	17,575	
			220 FUND	A	<u>34,151</u>	
					69,300	
7	SINHA, AMIT KUMAR	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	33,000	33,000
			220 FUND	A	<u>33,000</u>	
					66,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE (CC012143)						
ACCOUNT NUMBER : 110_11_11110000						
8	PERERA, DAYAN A.	EXTENSION SPECIALIST II	110 11 11110000 50111	A	16,065	16,065
			111 32 11110756 50117	A	25,704	
			221 FUND	A	22,491	
					<u>64,260</u>	
9	THAYER, ERIN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	63,000	63,000
10	JONES, SCOTT HENRY	EXTENSION SPECIALIST III/INSTRUCTOR	110_11_11110000_50111	A	28,340	28,340
			111_32_11110756_50117	A	28,339	
					<u>56,679</u>	
11	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	1,516	1,516
					SALARIES	343,740
					STAFF BENEFITS	85,930
					TRAVEL	0
					SERVICES	250
					SUPPLIES	<u>1,236</u>
					TOTAL	431,156

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES (C012142)						
ACCOUNT NUMBER : 110_11_11060000						
1	BAILEY, MARILYN	INTERIM DEPARTMENT CHAIR/ ASSOCIATE PROFESSOR	110_11_11060000_50111 299 FUND 220 FUND 221 FUND 110_45_45040001_50112	A A A A A	52,988 9,634 14,451 9,634 9,634	52,988
					96,342	
2	GOLDMON, SUZZETTE S.	ASSISTANT PROFESSOR HOSPITALITY & TOURISM	110_11_11060000_50111 220 FUND	A A	55,537 18,513	55,537
					74,050	
3	WHEAT, JANETTE R.	PROFESSOR	110_11_11060000_50111 111_32_11011144_50117	A A	54,077 18,025	54,077
					72,103	
4	DEVARANJAN, SANKAR	ASSOCIATE PROFESSOR/NUTRITICIAN & FOOD SCIENCE	110_11_11060000_50111 220 FUND	A A	34,488 34,488	34,488
					68,975	
5	HARRIS, KARLEAH	ASSOCIATE PROFESSOR/HUM DEV AND FAMILY STUDIES	110_11_11060000_50111 220 FUND	A A	51,210 17,070	51,210
					68,280	
6	OPIRI, JANE A.	ASSISTANT PROFESSOR/MERC.TEXT. AND DESIGN	110_11_11060000_50111 220 FUND	A A	51,210 17,070	51,210
					68,280	
7	BURRUSS, W.	ASSISTANT PROFESSOR	110_11_11060000_50111 220 FUND	A A	49,667 16,555	49,667
					66,222	
8	BULLARD, ARIA	PROJECT/PROGRAM SPECIALIST	110_11_11060000_50117	A	65,000	65,000
9	WINSTON, TEKI HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110_11_11060000_50111 111_32_11011144_50117	A A	14,859 44,575	14,859
					59,434	
10	FORD, TAMERA L.	RESEARCH SPECIALIST EHS-CCP	110_11_11060000_50117 221 FUND 220 FUND	A A A	27,107 2,470 24,703	27,107
					54,279	
11	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	40,000	40,000
12	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	(0)	(0)
					SALARIES	496,143
					STAFF BENEFITS	124,040
					TRAVEL	0
					SERVICES	3,628
					SUPPLIES	1,533
					TOTAL	625,344

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS (CC012144)						
ACCOUNT NUMBER : 110_11_12010000						
1	PARK, JOON	PROFESSOR	110_11_12010000_50111	B	88,513	88,513
2	YONG, SUHKWUI (PETER)	PROFESSOR	110_11_12010000_50111	B	71,708	71,708
3	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_11_12010000_50111 110_46_46060000_50117	A A	52,767 <u>17,589</u>	52,767
					70,356	
4	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	85,817	85,817
5	TIWARI, KAMLESH	INTERIM CHAIRPERSON DEPT BUS ADMIN	110_11_12010000_50111	B	75,614	75,614
6	FORD, TANESHA L.	UNIVERSITY PROFESSOR	110_11_12010000_50111	B	51,588	51,588
7	QADIR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B	51,484	51,484
8	GOVAN, DIETERICK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	50,750	50,750
9	ALLAKA, PRASANT	INSTRUCTOR	110_11_12010000_50111	B	50,024	50,024
10	DAVIS, THEODIS "TED"	INSTRUCTOR	110_11_12010000_50111	B	45,630	45,630
11	PARK, ENOCH	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50111	A	33,000	33,000
12	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	0	0
					SALARIES	656,896
					STAFF BENEFITS	164,220
					TRAVEL	0
					SERVICES	4,350
					SUPPLIES	<u>383</u>
					TOTAL	825,849

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION (CC012145)						
ACCOUNT NUMBER : 110_11_12030000						
1	AWOPETU, LAWRENCE	INTERIM DEAN	110_11_12030000_50112	A	49,157	49,157
			110_46_46060000_50112	A	51,163	
					100,320	
2	COX, STEPHANIE	ASSISTANT PROFESSOR-ACCOUNTING	110_11_12030000_50111	B	60,000	60,000
3	CHAUDHURI, DALIA RAY G.	INSTRUCTOR	110_11_12030000_50111	B	45,900	45,900
4	CHAMBERLAIN, KA'SARAH	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	35,000	35,000
5	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	0	0
					SALARIES	190,057
					STAFF BENEFITS	47,510
					TRAVEL	0
					SERVICES	1,500
					SUPPLIES	500
					TOTAL	239,567

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION (CC012146)						
ACCOUNT NUMBER : 110_11_13010000						
1	TORRENCE, WILLIAM A. (WILL)	INTERIM CHAIR CURRICULUM & INSTRU/ ASSOCIATE PROFESSOR	110_11_13010000_50117 110_11_13060000_50111 110_61_61210000_50117	A B A	22,000 66,487 5,000	22,000
					93,487	
2	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR OF STUDENT TEACHING	110_11_13010000_50111 110_53_53010001_50111	A A	56,750 16,953	56,750
					73,703	
3	KENNEDY, GLENDA F.	PROFESSOR/QUALITY ASSURANCE COOR	110_11_13010000_50111 112 FUND	B B	62,897 7,603	62,897
					70,500	
4	LUCKETT, STACY	UNIVERSITY PROFESSOR	110_11_13010000_50111	B	60,000	60,000
5	HARDIN, ELIZABETH	INSTRUCTOR	110_11_13010000_50111	B	55,000	55,000
6	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	0	0
7	RETIREMENT AGREEMENT	CHAIRPERSON	110_11_13010000_50117	O	4,954	4,954
					SALARIES	261,601
					STAFF BENEFITS	65,400
					TRAVEL	0
					SERVICES	7,816
					SUPPLIES	3,547
					TOTAL	338,364

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION (CC012148)						
ACCOUNT NUMBER : 110_11_13010090						
1	TURNER, DWAIN	UNIVERSITY PROFESSOR	110_11_13010090_50111	A	65,000	65,000
2	MCKISICK, STACY	REHAB SERVICE INSTRUCTOR	110_11_13010090_50111	A	60,000	60,000
3	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A	0	0
SALARIES						125,000
STAFF BENEFITS						31,250
SERVICES						152,348
TOTAL						308,598

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION (C0012149)						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	DEPARTMENT CHAIRPERSON	110_11_13060000_50112	A	90,931	90,931
			110_11_13060000_50111	A	2,965	2,965
			110_51_51030000_50117	A	4,942	
					98,838	
2	TORRENCE, WILLIAM A. (WILL)	INTERIM CHAIR CURRICULUM & INSTRU/ ASSOCIATE PROFESSOR	110_11_13060000_50111	B	66,487	66,487
			110_11_13010000_50117	A	22,000	
			110_61_61210000_50117	A	5,000	
					93,487	
3	TAYLOR-WALLER, FELICIA D.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	55,648	55,648
4	WILLIAMS, JR., LEONARD	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	54,000	54,000
5	NANCE, CAROLYN F.	PROJECT/PROGRAM SPECIALIST	110_11_13060000_50110	A	39,596	39,596
			110_52_52060001_50110	A	7,325	
					46,920	
6	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	45,445	45,445
7	STANFIELD, KALISA	INSTRUCTOR	110_11_13060000_50111	B	45,000	45,000
8	BENDER, MARIKKA	TEMPORARY INSTRUCTOR/RECRUITER	110_11_13060000_50111	A	43,645	43,645
9	HAYES-ANTHONY, BETTY J.	SR. WOMEN'S SPORTS ADMIN/INSTRUCTOR	110_11_13060000_50111	B	27,860	27,860
			960 FUND	B	15,001	
					42,861	
10	COOPER, MARK A.	INSTRUCTOR	110_11_13060000_50111	B	41,500	41,500
11	MARTIN, KELLIE	ADMINISTRATIVE SPECIALIST II	110_11_13060000_50110	A	30,000	30,000
12	THOMAS, CHELSEA	ADMINISTRATIVE SPECIALIST II	110_11_13060000_50110	A	30,000	30,000
13	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	15,001	15,001
					SALARIES	588,077
					STAFF BENEFITS	147,020
					TRAVEL	0
					SUPPLIES	8,054
					SERVICES	9,401
					TOTAL	752,552

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART & DESIGN (CC012156)						
ACCOUNT NUMBER : 110_11_14010000						
1	DEJARNETTE, KAREN	ART & DESIGN DEPARTMENT CHAIRPERSON	110_11_14010000_50117	A	88,000	88,000
2	WRIGHT, JONATHAN	ASSISTANT PROFESSOR	110_11_14010000_50111	B	53,000	53,000
3	FIELDS, MATTHEW	ASSISTANT PROFESSOR	110_11_14010000_50111	B	52,000	52,000
4	STEWART, TE'ARRA	ASSISTANT PROFESSOR	110_11_14010000_50111	B	51,000	51,000
5	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	50,000	50,000
					SALARIES	324,000
					STAFF BENEFITS	81,000
					TRAVEL	0
					SERVICES	1,651
					SUPPLIES	2,889
					EQUIPMENT	0
					TOTAL	409,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH (CC012157)						
ACCOUNT NUMBER : 110_11_14060000						
1	SANDERS, KEVIN L.	INTERIM ENGLISH CHAIR/INTERIM WRITING CENTER DIRECTOR	110_11_14060000_50112	A	69,360	69,360
2	COHENS, DERRICK D.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	56,100	56,100
3	ANOKYE, JANET O.	INSTRUCTOR	110_11_14060000_50111	B	55,550	55,550
4	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	45,217	45,217
5	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	43,835	43,835
6	PARKER, MARY L.	INSTRUCTOR	110_11_14060000_50111	B	43,083	43,083
7	BASIEWICZ, LORI	INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
8	SORRELLS, MIKKAH	INSTRUCTOR	110_11_14060000_50111	B	40,600	40,600
9	STRONG, RETASHA	ADMINISTRATIVE SPECIALIST II	110_11_14060000_50110	A	33,198	33,198
10	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	43,500	43,500
						SALARIES 471,943
						STAFF BENEFITS 117,990
						TRAVEL 0
						SERVICES 6,181
						SUPPLIES 3,356
						TOTAL 599,470

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MULTIMEDIA COMMUNICATION (CC012159)						
ACCOUNT NUMBER : 110_11_14060020						
1	WHITE-TAYLOR, ANN Y.	DEPARTMENT CHAIR/ASST PROFESSOR	110_11_14060020_50111	A	88,000	88,000
2	MCCASTLE, TONI A. "SEVILLE"	PROJECT/PROGRAM MANAGER	110_11_14060020_50117	A	74,095	74,095
3	BUTLER, EARLESHA T.	ASSISTANT PROFESSOR	110_11_14060020_50111	B	56,100	56,100
4	HEO, NOKON	ASSOCIATE PROFESSOR	110_11_14060020_50111	B	54,000	54,000
5	KELLEY, RANDY C.	TELEVISION PROGRAM MANAGER	110_11_14060020_50110	A	50,511	50,511
6	JONES, COZETTA	INSTRUCTOR/INTERNSHIP COORDINATOR	110_11_14060020_50111	A	47,000	47,000
7	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060020_50111	B	45,048	45,048
8	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060020_50111	B	44,167	44,167
9	MACK, DOMINIQUE	ANALYST	110_11_14060020_50111	A	42,000	42,000
10	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_11_14060020_50110	A	30,000	30,000
11	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	(0)	(0)
					SALARIES	472,920
					STAFF BENEFITS	118,230
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	3,350
					TOTAL	597,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC (CC012160)						
ACCOUNT NUMBER : 110_11_14110000						
1	GRAHAM JR., JOHN R.	ASSISTANT PROFESSOR/BAND DIRECTOR	110_11_14110000_50111	A	50,900	50,900
			110_11_14110000_50112	A	50,900	50,900
					101,800	
2	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROF	110_11_14110000_50112	B	86,500	86,500
3	EVANS, DARRYL	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	70,616	70,616
4	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIR	110_11_14110000_50111	A	70,402	70,402
5	LIDDELL, JERRON A.	INSTRUCTOR/CHOIR DIRECTOR	110_11_14110000_50111	A	63,750	63,750
6	GAQI, GJERGJI	ASSISTANT PROFESSOR/ACCOMPANIST	110_11_14110000_50111	B	56,000	56,000
7	DAHMAN, JAMIE	INSTRUCTOR	110_11_14110000_50111	B	52,000	52,000
8	HARRIS, RYAN	INSTRUCTOR	110_11_14110000_50111	B	42,840	42,840
9	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST (MUSIC)	110_11_14110000_50110	A	42,826	42,826
10	OKERE, ARETHA	ADMINISTRATIVE ANALYST (BAND)	110_11_14110000_50110	A	42,500	
11	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	891	891
					SALARIES	587,625
					STAFF BENEFITS	146,910
					SERVICES	2,511
					SUPPLIES	3,265
					TOTAL	740,311

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK (CC012162)						
ACCOUNT NUMBER : 110_11_14150000						
1	GLOVER, TAMARA E. PACE	ASSOCIATE PROFESSOR	110_11_14150000_50111	A	62,500	62,500
2	COOPER, FELICIA R.	FIELD COORDINATOR	110_11_14150000_50111	B	24,589	24,589
			112 FUND	B	26,411	
					51,000	
3	CARSON, GWENDOLYN RASBERRY	ADMINISTRATIVE SPECIALIST III	110_11_14150000_50110	A	36,000	36,000
4	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	49,000	49,000
					SALARIES	172,089
					STAFF BENEFITS	43,020
					TRAVEL	0
					SERVICES	1,105
					SUPPLIES	699
					TOTAL	216,913

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES (CC012163)						
ACCOUNT NUMBER : 110_11_14160000						
1	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111	B	59,633	59,633
			112 FUND	B	7,064	
					66,698	
2	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111	B	52,084	52,084
			112 FUND	B	6,305	
					58,389	
3	FOSTER, JOHN D.	INTERIM CHAIRPERSON/PROFESSOR	110_11_14160000_50111	B	60,702	60,702
4	ENAM, TASNUVA	ASSISTANT PROFESSOR	110_11_14160000_50111	B	60,000	60,000
5	IRABOR, DANIEL A.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	56,560	56,560
6	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	44,554	44,554
			112 FUND	B	5,388	
					49,940	
7	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	47,156	47,156
8	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,900	45,900
9	SHELBY, RAYMONDA	ADMINISTRATIVE SPECIALIST II	110_11_14160000_50110	A	35,000	35,000
10	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	134,500	134,500
					SALARIES	596,091
					STAFF BENEFITS	149,020
					TRAVEL	0
					SERVICES	5,895
					CONTRACTUAL	15,081
					SUPPLIES	3,437
					TOTAL	769,524

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING (CC012165)						
ACCOUNT NUMBER : 110_11_14260000						
1	JACOBS, BRENDA	DEPARTMENT CHAIRPERSON	110_11_14260000_50111	B	108,000	108,000
2	DAVIS, DEBRA	INSTRUCTOR	110_11_14260000_50111	B	62,000	62,000
3	WARD, SHARRON Y.	ADMINISTRATIVE ANALYST	110_11_14260000_50110	A	43,200	43,200
4	GILES, FARRYN	ADMINISTRATIVE SPECIALIST II	110_11_14260000_50110	A	34,000	34,000
5	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	61,200	61,200
					SALARIES	308,400
					STAFF BENEFITS	77,100
					TRAVEL	0
					SERVICES	5,017
					SUPPLIES	2,229
					TOTAL	392,746

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY (CC012166)						
ACCOUNT NUMBER: 110_11_15010000						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110_11_15010000_50112	A	82,368	82,368
			110_11_15010000_50111	A	27,632	27,632
					110,000	
2	DUFFY, JR., O.C.	INSTRUCTOR	110_11_15010000_50111	B	67,422	67,422
3	TAGHAVI, SEYED E.	PROFESSOR	110_11_15010000_50111	B	64,424	64,424
4	WEBB, FELICIA I.	INSTRUCTOR	110_11_15010000_50111	B	49,939	49,939
5	WOODS, RONALD B.	INSTRUCTOR	110_11_15010000_50111	B	43,697	43,697
6	WARE, VERONICA A.	TEMPORARY RESEARCH SPECIALIST	110_11_15010000_50110	A	46,279	46,279
7	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	17,578	17,578
					SALARIES	399,339
					STAFF BENEFITS	99,830
					TRAVEL	0
					SERVICES	4,000
					SUPPLIES	3,000
					TOTAL	506,169

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS (C012167)						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGILA, GRANT W.	DEAN/PROFESSOR	110_11_15060000_50112	A	99,405	99,405
			110_46_46160000_50112	A	14,685	
					<u>114,089</u>	
2	JIANG, QINGLONG	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	68,975	68,975
3	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	67,392	67,392
4	WANG, DAORYUAN	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	61,200	61,200
5	ONYILAGHA, OBIORA	ASSISTANT PROFESSOR	110_11_15060000_50111	B	60,000	60,000
6	KELLEY, BEE	ASSISTANT PROFESSOR	110_11_15060000_50111	B	57,000	57,000
7	ADAMS, JANE E' A.	INSTRUCTOR	110_11_15060000_50111	B	24,816	24,816
			110_11_15160000_50111	B	16,545	
					<u>41,361</u>	
8	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110_11_15060000_50111	B	35,201	35,201
9	ROSS, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	30,000	30,000
10	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	71,082	71,082
					SALARIES	575,071
					STAFF BENEFITS	143,760
					TRAVEL	0
					SERVICES	5,323
					SUPPLIES	5,106
					<u>TOTAL</u>	<u>729,260</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY (CC012168)						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	PROFESSOR/CHAIRPERSON/PROJ DIR	110_11_15110000_50111	A	33,179	33,179
			110_11_15110000_50112	A	62,151	62,151
					95,330	
2	BURROUGHS, CYNTHIA D.	ASSISTANT PROFESSOR & INTERIM DIR	110_11_15110000_50111	A	15,300	15,300
			205 FUND	A	45,900	
					61,200	
3	ONYILAGHA, JOSEPH C.	PROFESSOR	110_11_15110000_50111	B	60,632	60,632
4	JACKSON, JOY M.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	57,120	57,120
5	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	56,100	56,100
6	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	54,000	54,000
7	WILEY, CHARLA A.	SPECIAL INSTRUCTOR/LAB COORDINATOR	110_11_15110000_50111	B	46,359	46,359
8	MERRIWEATHER, NASTASSIA D.	LABORATORY INSTRUCTOR	110_11_15110000_50111	B	38,760	38,760
9	HENRY, CELESTE	ADMINISTRATIVE SPECIALIST II	110_11_15110000_50110	A	36,000	36,000
10	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	57,363	57,363
					SALARIES	516,964
					STAFF BENEFITS	129,240
					TRAVEL	0
					SERVICES	4,159
					SUPPLIES	1,539
					TOTAL	651,902

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY (CC012169)						
ACCOUNT NUMBER : 110_11_15160000						
1	BRANCH, EDDIE L.	DEPARTMENT CHAIRPERSON	110_11_15160000_50117	A	110,000	110,000
2	CARTER, MEKALE J.	INSTRUCTOR	110_11_15160000_50111	B	60,000	60,000
3	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	53,685	53,685
4	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,816	52,816
5	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	51,830	51,830
6	JOHNSON, RASHUNDA K.	INSTRUCTOR	110_11_15160000_50111	B	49,470	49,470
7	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110 11 15160000 50111	B	46,835	46,835
8	CHANEY, SAMUEL E.	INSTRUCTOR	110_11_15160000_50111	B	44,880	44,880
9	ADAMS, JANE E' A.	INSTRUCTOR	110_11_15160000_50111	B	16,545	16,545
			110_11_15060000_50111	B	<u>24,816</u> 41,361	
10	ROBINSON, KRISTINE E.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	30,000	30,000
11	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	214,756	214,756
					SALARIES	760,816
					STAFF BENEFITS	190,200
					TRAVEL	0
					SERVICES	8,792
					SUPPLIES	<u>2,023</u>
					TOTAL	961,831
POSITION CONTINGENT ON FUNDS AVAILABILITY						

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES (C012172)						
ACCOUNT NUMBER : 110_11_18010000						
1	GREEN, ARRIEL S.	HEI PROGRAM COORDINATOR	110_11_18010000_50110	A	45,275	45,275
2	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,926	34,926
3	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	0	0
SALARIES						80,202
STAFF BENEFITS						20,050
TRAVEL						0
SERVICES						4,771
SUPPLIES						772
TOTAL						105,795

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES (CC012173)						
ACCOUNT NUMBER : 110_11_18060000						
1	CAINE, FLORENCE M.	INST/COUN & LEAD ACADEMIC RECRUITER	110_11_18060000_50111	A	58,650	58,650
2	JACKSON, CEDRIC L.	INSTRUCTOR/DIRECTOR	110_11_18060000_50111	A	32,500	32,500
			110_11_18060000_50112	A	32,500	32,500
					65,000	
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM	110_11_18060000_50111	A	42,316	42,316
		DIRECTOR HONORS COLLEGE	110_46_46360000_50111	A	9,152	
					51,468	
4	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	45,000	45,000
5	MOORE, SANDRA	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,350	35,350
6	WALKER, TRACI B.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	30,000	30,000
7	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	350	350
SALARIES						276,666
STAFF BENEFITS						69,170
TRAVEL						0
SERVICES						2,419
SUPPLIES						2,658
TOTAL						350,923

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FRESHMAN ORIENTATION (CC012174)						
ACCOUNT NUMBER : 110_11_18060100						
SERVICES						774
SUPPLIES						5,000
TOTAL						5,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS (CC012175)						
ACCOUNT NUMBER : 110_11_19010000						
1	CONTINGENCY		110_11_19010000_50110	A	44,000	44,000
						SALARIES 44,000
						STAFF BENEFITS 11,000
						TRAVEL 0
						SERVICES 5,000
						SUPPLIES 4,000
						TOTAL 64,000
f						

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS (CC012170)						
ACCOUNT NUMBER : 110_11_17050000						
1	MCGOWAN, BRUCE W.	DEANDIRECTOR SAFHS	110_11_17050000_50112	A	4,852	4,852
			220 FUND	A	38,388	
			221 FUND	A	38,388	
			111_22_11011141_50112	A	13,342	
			110_46_46010000_50112	A	30,323	
					<u>125,292</u>	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROF FOR GLOBAL ENGAGEMENT	110_11_17050000_50117	A	31,446	31,446
			110_11_11010000_50111	A	7,862	
			220 FUND	A	39,308	
					<u>78,615</u>	
3	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	15,300	15,300
			110_11_11010000_50117	A	10,200	
			111_22_11011141_50117	A	25,500	
					<u>51,000</u>	
4	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_17050000_50117	A	25,245	25,245
			110_11_11010000_50117	A	10,328	
			110_46_46010000_50117	A	10,328	
					<u>45,900</u>	
5	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	0	0
					SALARIES	76,843
					STAFF BENEFITS	19,210
					TRAVEL	0
					SERVICES	5,672
					SUPPLIES	<u>922</u>
					TOTAL	102,647

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM (CC101220)						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL (CC012171)						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	62,500
					TOTAL	312,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE (CC)						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_17110003						
SUPPLIES						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP (CC012177)						
ACCOUNT NUMBER : 110_21_21010000						
1	JACKSON, ALLYSON Y.	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	34,100	34,100
			499 FUND	A	9,065	
					43,164	
2	THOMAS, GENEVIA KELSEY	INTERIM DIR ORSP AND COMPLIANCE/ RESEARCH PROJECT ANALYST	110_21_21010000_50117	A	33,000	33,000
			110_21_21010007_50110	A	33,000	
					66,000	
3	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	0	0
					SALARIES	67,100
					STAFF BENEFITS	16,770
					TRAVEL	0
					SERVICES	4,376
					SUPPLIES	2,421
					TOTAL	90,667

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH, INNOVATION AND ECONOMIC DEVELOPMENT (CC012179)						
ACCOUNT NUMBER : 110_21_21010007						
1	MORTAZAVI, MANSOUR	VICE CHANCELLOR RESEARCH, INNOVATION & ECONOMIC DEVELOPMENT	110_21_21010007_50112 499 FUND	A A	98,287 <u>36,353</u> 134,640	98,287
2	THOMAS, GENEVIA KELSEY	INTERIM DIR ORSP AND COMPLIANCE/ RESEARCH PROJECT ANALYST	110_21_21010007_50110 110_21_21010000_50117	A A	33,000 <u>33,000</u> 66,000	33,000
3	YAZDANI, AZARIN	RESEARCH PROJECT ANALYST	110_21_21010007_50110 299 FUND	A A	23,500 <u>23,500</u> 47,000	23,500
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	0	0
5	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	0	0
					SALARIES	154,787
					STAFF BENEFITS	38,700
					TRAVEL	0
					SERVICES	10,000
					VC RESERVES	
					SUPPLIES	<u>4,500</u>
					TOTAL	207,987

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION (CC012182)						
ACCOUNT NUMBER : 110_31_31060000						
1	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_31_31060000_50117	A	51,775	51,775
			110_46_46010000_50117	A	23,715	
			110_11_11010000_50117	A	<u>19,370</u>	
					94,860	
2	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	54,745	54,745
					SALARIES	106,520
					STAFF BENEFITS	26,630
					TRAVEL	0
					SERVICES	2,426
					SUPPLIES	<u>1,084</u>
					TOTAL	136,660

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	CONTINGENCY	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY (CC012187)						
ACCOUNT NUMBER : 110_41_41010000						
1	LOCKETT, SONYA	INTERIM LIBRARY DIRECTOR	110_41_41010000_50117	A	54,895	54,895
2	CONLEY, ZINA A.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	47,000	47,000
3	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	53,064	53,064
4	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	36,279	36,279
5	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	34,615	34,615
6	DUNLAP, ALEXIS Y.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
7	GRANT, EDNA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
8	BEARD, PHYLLIS N.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
9	MARTIN, TERESA	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
10	ALLEN, TRAMANDA	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
11	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	78,152	78,152
12	RETIREMENT AGREEMENT	LIBRARY DIRECTOR	110_41_41010000_50117	O	1,982	1,982
13	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	0	0
					SALARIES	455,987
					STAFF BENEFITS	114,000
					TRAVEL	0
					SERVICES	2,000
					SUPPLIES	5,000
					EQUIPMENT	4,654
					HOLDINGS	164,970
					TOTAL	746,611

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS (CC012141)						
ACCOUNT NUMBER : 110_45_11010005						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50112	A	9,588	9,588
			221 FUND	A	23,970	
			220 FUND	A	23,970	
			110_11_11010000_50112	A	38,352	
				A	95,880	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	110_45_11010005_50117	A	10,977	10,977
			111_22_11011142_50117	A	30,750	
			221 FUND	A	23,811	
			260 FUND	A	11,127	
			119_45_45050000_50117	A	9,738	
					86,403	
3	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	110_45_11010005_50117	A	5,795	5,795
			220 FUND	A	11,590	
			221 FUND	A	40,565	
					57,950	
4	HENDERSON, ERIKA O.	EXTENSION ASSISTANT SPECIALIST	110_45_11010005_50117	A	8,250	8,250
			220 FUND	A	13,750	
			119_45_45050000_50117	A	11,000	
			111_32_11011144_50117	A	22,000	
					55,000	
5	GRAY, JERRY D.	RESEARCH SPECIALIST	110_45_11010005_50117	A	10,884	10,884
			220 FUND	A	21,822	
			221 FUND	A	13,294	
					46,000	
6	SHEPHERD, PERRY	LANDSCAPE SPECIALIST	110_45_11010005_50117	A	7,200	7,200
			111_22_11011141_50117	A	1,800	
			220 FUND	A	27,000	
					36,000	
7	DAVIS, ERIC	RESEARCH ASSISTANT-FARM	110_45_11010005_50117	A	7,200	7,200
			220 FUND	A	27,000	
			111_32_11011144_50117	A	1,800	
					36,000	
8	EASON, CHARLES	RESEARCH ASSISTANT	110_45_11010005_50117	A	5,679	5,679
			220 FUND	A	23,139	
			221 FUND	A	1,182	
					30,000	
9	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	56,482	56,482
					SALARIES	122,055
					STAFF BENEFITS	30,510
					SUPPLIES	3,114
					TOTAL	155,679

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS (CC012192)						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	119_45_45050000_50117	A	9,738	9,738
			110_45_11010005_50117	A	10,977	
			111_22_11011142_50117	A	30,751	
			200 FUND	A	11,125	
			221 FUND	A	23,810	
					<u>86,402</u>	
2	HENDERSON, ERIKA O.	EXTENSION ASSISTANT SPECIALIST	119_45_45050000_50117	A	11,000	11,000
			111_32_11011144_50117	A	22,000	
			110_45_11010005_50117	A	8,250	
			220 FUND	A	13,750	
					<u>55,000</u>	
3	HARRIS, JOSEPH	EXTENSION ASSISTANT SPECIALIST	119_45_45050000_50117	A	2,250	2,250
			111_32_11011144_50117	A	33,750	
			220 FUND	A	9,000	
					<u>45,000</u>	
4	HARRIS, MALCOLM	EXTENSION ASSISTANT SPECIALIST	119_45_45050000_50117	A	2,250	2,250
			111_32_11011144_50117	A	33,750	
			220 FUND	A	9,000	
					<u>45,000</u>	
5	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	0	0
					SALARIES	25,238
					STAFF BENEFITS	6,310
					TRAVEL	0
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	<u>88,718</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL (CC012191)						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN	PROFESSOR/PROJECT DIRECTOR	110_45_45040001_50112	A	10,034	10,034
			110_11_11060000_50111	A	55,188	
			220 FUND	A	15,051	
			221 FUND	A	10,034	
			299 FUND	A	10,034	
					100,342	
2	GIBBS, STACIE	PROJECT COORDINATOR	110_45_45040001_50117	A	8,721	8,721
			299 FUND	A	36,279	
					45,000	
3	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	2,890	2,890
					SALARIES	21,645
					STAFF BENEFITS	5,410
					SERVICES	2,000
					SUPPLIES	871
					TOTAL	29,926

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES (CC012189)						
ACCOUNT NUMBER : 110_43_43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110 43 43160000 50110	A	36,565	36,565
2	LOVE, ZACCAHEUS	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,627	31,627
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	(0)	(0)
					SALARIES	68,191
					STAFF BENEFITS	17,050
					SERVICES	1,030
					SUPPLIES	1,098
					TOTAL	87,369

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND (CC012193)						
ACCOUNT NUMBER : 110_45_45060001						
1	POSITION	ASST BAND DIR/INSTRUMENT INV/INSTRUC	110_45_45060001_50117	A	0	0
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)	(0)
						(0)
						0
						68,048
						83,200
						38,142
						58,695
						248,085

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR (CC012195)						
ACCOUNT NUMBER : 110_45_45070001						
1	POSITION	EXTRA-HELP	110_45_45070001_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	35,000
					TOTAL	52,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOME ECONOMICS CAFETERIA (CC012196)						
ACCOUNT NUMBER : 110_45_45080001						
SERVICES						5,000
TOTAL						5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES (CC012122)						
ACCOUNT NUMBER : 110_46_46010000						
1	MCGOWAN, BRUCE W.	DEANDIRECTOR SAFHS	110_46_46010000_50112	A	30,323	30,323
			110_11_17050000_50112	A	4,852	
			220 FUND	A	38,388	
			221 FUND	A	38,388	
			111_22_11011141_50112	A	13,342	
					125,292	
2	LYON-BENNETT, NINA	ASST DEAN ACAD/DIR SAFHS RECRUIT	110_46_46010000_50112	A	118,755	118,755
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_46_46010000_50117	A	23,715	23,715
			110_11_11010000_50117	A	19,370	
			110_31_31060000_50117	A	51,772	
					94,860	
4	ABDULRIDHA, JAAFAR	ASSISTANT PROFESSOR	110_46_46010000_50117	A	41,250	41,250
			110_11_11010000_50111	A	15,000	
			220 FUND	A	18,750	
					75,000	
5	WHITE, TOMEKIA S.	EXTENSION SPECIALIST II	110_46_46010000_50117	A	3,600	3,600
			221 FUND	A	54,000	
			220 FUND	A	14,400	
					72,000	
6	LOUTHER, DANIELLE L.	EXT. ASST. SPEC-HUMAN RESOURCES	110_46_46010000_50117	A	4,645	4,645
			111_22_11011141_50117	A	9,346	
			220 FUND	A	11,140	
			221 FUND	A	32,286	
			111_32_11011144_50117	A	4,435	
					61,850	
8	WHITE, DAMEION	RESEARCH ASSOCIATE	110_46_46010000_50117	A	25,037	25,037
			220 FUND	A	25,037	
					50,073	
9	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_46_46010000_50117	A	10,327	10,327
			110_11_17050000_50117	A	25,245	
			110_11_11010000_50117	A	10,328	
					45,900	
10	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	23,036	23,036
					SALARIES	280,687
					STAFF BENEFITS	70,170
					TRAVEL	0
					SERVICES	2,621
					SUPPLIES	1,128
					TOTAL	354,606

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT (C012199)						
ACCOUNT NUMBER : 110_46_46060000						
1	AWOPETU, LAWRENCE	DEAN	110_46_46060000_50112	A	51,163	51,163
			110_11_12030000_50112	A	49,157	
					100,320	
2	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_46_46060000_50117	A	17,589	17,589
			110_11_12010000_50111	A	52,767	
					70,356	
3	SIMS, CYNTHIA E.	PROJECT/PROGRAM SPECIALIST	110_46_46060000_50110	A	42,278	42,278
4	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110_46_46060000_50110	A	40,000	40,000
5	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	4,397	4,397
					SALARIES	185,428
					STAFF BENEFITS	46,360
					TRAVEL	0
					SERVICES	4,142
					SUPPLIES	4,021
					TOTAL	239,951

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION (CC012200)						
ACCOUNT NUMBER : 110_46_46110000						
1	DAVIS, KIMBERLEY	DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	115,000	115,000
2	HUDSON, ROBBIN	ADMINISTRATIVE ANALYST	110_46_46110000_50110	A	36,538	36,538
3	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	(0)	(0)
SALARIES						151,538
STAFF BENEFITS						37,880
TRAVEL						0
SERVICES						3,310
SUPPLIES						3,055
EQUIPMENT						0
TOTAL						195,783

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES (CC012203)						
ACCOUNT NUMBER : 110_46_46160000						
1	WANGILA, GRANT W.	DEAN/PROFESSOR	110_46_46160000_50112	A	14,685	14,685
			110_11_15060000_50112	A	99,405	
					<u>114,089</u>	
2	THURMAN, DELILA D.	PROJECT/PROGRAM SPECIALIST	110_46_46160000_50117	A	44,500	44,500
3	ANDERSON, ANGELA B.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	40,000	40,000
4	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	14,070	14,070
					SALARIES	113,255
					STAFF BENEFITS	28,310
					TRAVEL	0
					EQUIPMENT	2,523
					SERVICES	4,120
					SUPPLIES	<u>3,989</u>
					TOTAL	152,197

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE (CC012204)						
ACCOUNT NUMBER : 110_46_46250000						
1	JAMES-HUTCHINS, CHERYL	INSTRUCTOR/PROGRAM COORDINATOR	110_46_46250000_50112	A	50,365	50,365
2	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	30,000	30,000
						SALARIES 80,365
						STAFF BENEFITS 20,090
						TRAVEL 0
						SERVICES 1,592
						SUPPLIES 750
						TOTAL 103,097

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE (CC012205)						
ACCOUNT NUMBER : 110_46_46360000						
1	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM	110_46_46360000_50111	A	9,182	9,182
		DIRECTOR HONORS COLLEGE	110_11_18060000_50111	A	42,316	
					51,499	
2	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	30,000	30,000
					SALARIES	39,182
					STAFF BENEFITS	9,800
					TRAVEL	0
					SERVICES	2,163
					SUPPLIES	973
					TOTAL	52,118

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	2,421
					SUPPLIES	4,322
					TOTAL	6,743

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT (CC012208)						
ACCOUNT NUMBER : 110_46_46410001						
1	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	2,602
					SUPPLIES	250
					TOTAL	2,852

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT (CC012210)						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	49,624	49,624
			110_11_11110000_50111	A	24,812	
			221 FUND	A	14,887	
			220 FUND	A	9,925	
					99,248	
2	THOMAS, ARTHUR L.	PROJECT/PROGRAM MANAGER	110_46_46500000_50117	A	63,864	63,864
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	1,251	1,251
					SALARIES	114,739
					STAFF BENEFITS	28,680
					TRAVEL	0
					SERVICES	6,600
					SUPPLIES	3,750
					TOTAL	153,769

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110_46_46510000						
1	CONTINGENCY	SALARY RESERVE	110_46_46510000_53000	A	0	0
					SUPPLIES	20,000
					TOTAL	20,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER (CC012233)						
ACCOUNT NUMBER : 110_53_53010001						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR OF STUDENT TEACHING	110_53_53010001_50111 110_11_13010000_50111	A A	16,951 <u>56,752</u> 73,703	16,951
2	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	(0)	(0)
					SALARIES	16,951
					STAFF BENEFITS	4,240
					TRAVEL	0
					SERVICES	1,065
					SUPPLIES	<u>396</u>
					TOTAL	22,652

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						
SUPPLIES						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES (CC012188)						
ACCOUNT NUMBER : 110_42_42010000						
SUPPLIES						2,000
SERVICES						1,320
TOTAL						3,320

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT (CC012231)						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPER/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	7,323 <u>39,597</u> 46,920	7,323
2	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110_52_52060001_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0)	(0)
					SALARIES	37,323
					STAFF BENEFITS	9,330
					TRAVEL	0
					SERVICES	477
					SUPPLIES	1,067
					EQUIPMENT	<u>247</u>
					TOTAL	48,444

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
ACREDITATION (52000)						40,000
TOTAL						40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT (CC012279)						
ACCOUNT NUMBER : 110_44_64010002						
1	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_44_64010002_50110	A	30,000	30,000
			110_64_64010000_50110	A	<u>30,000</u>	
					60,000	
2	HOWELL, TRAMMELL L.	INFORMATION TECHNOLOGY MANAGER	110_44_64010002_50110	A	30,000	30,000
			110_64_64010000_50110	A	<u>30,000</u>	
					60,000	
3	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_44_64010002_50110	A	26,500	26,500
			110_64_64010000_50110	A	<u>26,500</u>	
					53,000	
4	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_44_64010002_50110	A	16,500	16,500
			110_64_64010004_50110	A	<u>16,500</u>	
					33,000	
5	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	(0)	(0)
					SALARIES	103,000
					STAFF BENEFITS	25,750
					TRAVEL	0
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	511,750

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES (CC012214)						
ACCOUNT NUMBER: 110_51_51000100						
1	CONTINGENCY	SALARY RESERVE	110_51_51000100_53000	A	(0)	(0)
					SUPPLIES	20,770
					TOTAL	20,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	CONTINGENCY	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VICE CHANCELLOR OF ENROLLMENT MANAGEMENT (CC012218)						
ACCOUNT NUMBER: 110_51_51030000						
1	GOLDMON, MOSES	VICE CHAN. ENROLLMENT MANAGEMENT	110_51_51030000_50117	A	165,000	165,000
2	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117	A	4,942	4,942
			110_11_13060000_50112	A	90,930	
			110_11_13060000_50111	A	2,955	
					98,838	
3	RIGGINS, CHRISTOPHER	ASST. VC ENROLLMENT MANAGEMENT	110_51_51030000_50117	A	73,000	73,000
4	CONLEY, RITA D.	ASST VC STUDENT ENGAGE & SUCCESS	110_51_51030000_50117	A	73,000	73,000
5	MILLS, CAROLYN D.	PROJECT/PROGRAM SPECIALIST	110_51_51030000_50117	A	48,195	48,195
6	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_51_51030000_50117	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_55_55030001_50110	A	13,398	
					40,600	
7	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	0	0
					SALARIES	377,534
					STAFF BENEFITS	94,380
					TRAVEL	2,000
					SERVICES	5,807
					SUPPLIES	8,000
					VC RESERVES	25,000
					EQUIPMENT	0
					TOTAL	512,721

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE (CC012219)						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE/INTERIM	110_51_51050000_50117	A	41,938	41,938
		ASSOCIATE DEAN RESIDENTIAL LIFE	120_92_92260001_50117	A	41,939	
					83,877	
2	BROWN, JR., LEROY	ASSOCIATE DEAN OF STUDENTS	110_51_51050000_50117	A	43,645	43,645
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE ANALYST	110_51_51050000_50110	A	38,000	38,000
4	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	0	0
					SALARIES	123,583
					STAFF BENEFITS	30,898
					TRAVEL	0
					SERVICES	1,742
					SUPPLIES	1,000
					EQUIPMENT	0
					TOTAL	157,223

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS (C012135)						
ACCOUNT NUMBER : 110_51_51060000						
1	DORSEY,II, FRANK D.	DEAN OF STUDENT INVOLVEMENT & LEADERSHIP/EXECUTIVE ASSISTANT	110_51_51060000_50117	A	78,650	78,650
		VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117	A	7,865	
					86,515	
2	JEFFERSON, CHRISTIAN	PROJ SPECIALIST-MARKETING & EVENTS	110_51_51060000_50117	A	45,500	45,500
3	RAMOS, JERMAINE	ADMINISTRATIVE ANALYST	110_51_51060000_50110	A	40,000	40,000
4	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	164,150
					STAFF BENEFITS	41,036
					TRAVEL	0
					SERVICES	750
					TOTAL	205,936

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110_51_51060001						
1	CONTINGENCY	SALARY RESERVE	110_51_51060001_50110	A	0	0
					SERVICES	50,000
					TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SGA SCHOLARSHIP						
ACCOUNT NUMBER : 110_51_51060003						
1	POSITION	EXTRA HELP	110_51_51060003_50114	A	70,000	70,000
					SALARIES	70,000
					TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS (C012229)						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	0	0
						0
						0
						10,000
						3,000
						3,786
						16,786

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE (CC012238)						
ACCOUNT NUMBER : 110_55_55010000						
1	PERSON, CLARENCE P.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	70,000	70,000
2	HARMON, JUSTIN	EDUCATION COUNSELOR	110_55_55010000_50117	A	43,000	43,000
3	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_55_55010000_50117	A	13,804	13,804
			110_51_51030000_50117	A	13,398	
			110_55_55030001_50110	A	<u>13,398</u>	
					40,600	
4	WEBB, HENRY	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	36,600	36,600
5	SMITH, SHENKA	ADMINISTRATIVE SPECIALIST II	110_55_55010000_50110	A	36,000	36,000
6	BARNES, SHELBI	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	32,600	32,600
7	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	(0)	(0)
						SALARIES 232,004
						STAFF BENEFITS 57,999
						TRAVEL 50,000
						SERVICES 26,835
						SUPPLIES 8,500
						EQUIPMENT <u>1,305</u>
						TOTAL 376,642

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS (C0012239)						
ACCOUNT NUMBER : 110_55_55020000						
1	LACEFIELD, ARETHA	REGISTRAR	110_55_55020000_50117	A	73,000	73,000
2	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	110_55_55020000_50117	A	24,051	24,051
			120_91_91010000_50117	A	<u>24,051</u>	
					48,102	
3	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A	45,000	45,000
4	BOYD, TIFFANY A.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	45,000	45,000
5	ROSELL-SCOTT, LAPORSCHIE	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	33,505	33,505
6	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	(0)	(0)
					SALARIES	220,555
					STAFF BENEFITS	55,140
					TRAVEL	0
					SERVICES	12,335
					SUPPLIES	<u>6,415</u>
					TOTAL	294,445

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS (C012240)						
ACCOUNT NUMBER: 110_55_55030001						
1	ROSHELL, Lатарsha	DIRECTOR OF ADMISSIONS	110_55_55030001_50117	A	60,924	60,924
2	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_55_55030001_50110	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_51_51030000_50117	A	13,398	
					40,600	
3	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110_55_55030001_50110	A	40,925	40,925
4	BELIN, TAMMY T.	ADMISSION COUNSELOR	110_55_550.0001_50110	A	35,000	35,000
5	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	0	0
						SALARIES 150,247
						STAFF BENEFITS 37,560
						TRAVEL 0
						SERVICES 5,250
						SUPPLIES 2,000
						EQUIPMENT 6,950
						TOTAL 202,007

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES (CC012116)						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	DIR OF STUDENT FINANCIAL SERVICES	110_54_54010000_50117	A	75,773	75,773
2	SMITH, II, HERBERT W.	ACADEMIC ADVISOR/SCHOLARSHIP COOR	110_54_54010000_50117	A	40,600	40,600
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,644	36,644
4	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,101	36,101
5	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,924	35,924
6	BOYD, SHAMARRA	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	35,000	35,000
7	BURNS, LENETTE	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	32,000	32,000
8	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
9	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	60,000	60,000
					SALARIES	372,042
					STAFF BENEFITS	93,010
					TRAVEL	0
					SERVICES	143,500
					SUPPLIES	2,500
					TOTAL	611,052

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT (CC012232)						
ACCOUNT NUMBER : 110_53_52080001						
1	GLOVER, LEONARDO	DIR OF COUNSELING & STUDENT WELLNESS	110_53_52080001_50117	A	115,000	115,000
2	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	33,660	33,660
3	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	0	0
SALARIES						148,660
STAFF BENEFITS						37,170
TRAVEL						0
SERVICES						12,500
SUPPLIES						6,000
TOTAL						204,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES (CC012234)						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY M.	DIRECTOR	110_53_53020001_50117	A	76,157	76,157
2	VENTRESS, LATRESIA	PROJECT-PROGRAM SPECIALIST/JOB DEVELOPER	110_53_53020001_50117	A	28,535	28,535
			205 FUND	A	23,346	
					51,881	
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	46,410	46,410
4	PARKER, ASHLEY	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	30,000	30,000
5	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	0	0
					SALARIES	181,102
					STAFF BENEFITS	45,280
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	1,750
					TOTAL	233,132

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS (CC012222)						
ACCOUNT NUMBER : 110_51_51510001						
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE) (CC012223)						
ACCOUNT NUMBER : 110_51_51560001						
					TRAVEL	0
					SERVICES	322
					SUPPLIES	1,116
					TOTAL	1,438

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						
SUPPLIES						45,000
TOTAL						45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						
SUPPLIES						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						
SUPPLIES						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110_51_51760001						
SUPPLIES						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FITNESS CENTER (CC012228)						
ACCOUNT NUMBER: 110_51_51770001						
1	ANDERSON-WARD, STACIA M.	HEI PROGRAM COORDINATOR	110_51_51770001_50110	A	37,005	37,005
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0	0
						SALARIES 37,005
						STAFF BENEFITS 9,250
						TRAVEL 0
						SERVICES 1,250
						SUPPLIES 3,750
						TOTAL 51,255

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES (CC012241)						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	57,624	57,624
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0	0
					SALARIES	87,624
					STAFF BENEFITS	21,910
					TRAVEL	0
					SERVICES	13,103
					SUPPLIES	15,397
					TOTAL	138,034

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES (CC012216)						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHAEL V.	DIR OF VETERANS & DISABILITY SERVICES	110_51_51020000_50117	A	58,686	58,686
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	37,242	37,242
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	0	0
					SALARIES	95,928
					STAFF BENEFITS	23,980
					TRAVEL	0
					SERVICES	3,350
					SUPPLIES	3,500
					EQUIPMENT	500
					TOTAL	127,258

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY (CC012298)						
ACCOUNT NUMBER : 110_77_77010006						
1	JORDAN, TONY	DIRECTOR OF UNIVERSITY POLICE	110_77_77010006_50117	A	93,000	93,000
2	HAASE, THEODORE	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	55,240	55,240
3	JOHNSON, LINDA J.	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	52,628	52,628
4	O'NEAL, JOSEPH	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	46,000	46,000
5	STENNIS, JOYCE A.	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	52,628	52,628
6	WASHINGTON, SABRINA	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	46,000	46,000
7	LAMS, EDWIN	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	46,000	46,000
8	LANGFORD, TREVOR	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	46,000	46,000
9	DAVENPORT, JANEL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,595	43,595
10	GIRLEY, SANITA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,595	43,595
11	DAVIS, NATASHA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,595	43,595
12	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,594	43,594
13	AKINS, ERICA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
14	BURNS, VERANITA R.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
15	HAYES, EMANUEL	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
16	BROWN, ANTHONY	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,000	41,000
17	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,924	35,924
18	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	93,670	93,670
					SALARIES	906,435
					STAFF BENEFITS	226,610
					TRAVEL	0
					SERVICES	99,682
					SUPPLIES	6,511
					TOTAL	1,239,238

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSTIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOARD OF VISITORS						
ACCOUNT NUMBER : 110_61_61010000						
SUPPLIES						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE (CC012215)						
ACCOUNT NUMBER : 110_61_61110000						
1	GRAHAM, ANTHONY	CHANCELLOR	110_61_61110000_50117	A	289,878	289,878
			590 FUND	A	<u>10,122</u>	
					300,000	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF/EXECUTIVE ASSISTANT	110_61_61110000_50117	A	136,000	136,000
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR	110_61_61110000_50110	A	53,192	53,192
4	PARHAM, KENESHA	ASSOCIATE FOR ADMINISTRATION	110_61_61110000_50110	A	39,000	39,000
5	CONTINGENCY	SALARY RESERVE	110_61_61110000_50117	A	(0)	(0)
					SALARIES	518,070
					STAFF BENEFITS	129,520
					TRAVEL	18,130
					SERVICES	335,664
					FOOD SERVICES	29,163
					SUPPLIES	8,966
					EQUIPMENT	<u>0</u>
					TOTAL	1,039,513

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES (CC103568)						
ACCOUNT NUMBER : 110_61_61110013						
1	CONTINGENCY	SALARY RESERVE	110_61_61110013_53000	A	0	0
					SERVICES	265,000
					SUPPLIES	86,098
					TOTAL	351,098

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS (CC012249)						
ACCOUNT NUMBER : 110_61_61210000						
1	TORRENCE, WILLIAM A. (WILL)	INTERIM CHAIR CURRICULUM & INSTRU/ ASSOCIATE PROFESSOR	110_61_61210000_50117 110_11_13010000_50117 110_11_13060000_50111	A A B	5,000 22,000 <u>66,487</u> 93,487	5,000
2	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	110_61_61210000_50117 172_44_44010000_50117	A A	59,823 <u>26,877</u> 86,700	59,823
3	HARRIS, LINDA ANDERSON	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	69,181	69,181
4	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	52,969	52,969
5	WILLIAMS, KIMBERLY	RESEARCH PROJECT ANALYST	110_61_61210000_50117 205 FUND	A A	9,350 <u>33,150</u> 42,500	9,350
6	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	170,010	170,010
					SALARIES	366,332
					STAFF BENEFITS	91,580
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,302
					VC RESERVES	0
					EQUIPMENT	<u>21,000</u>
					TOTAL	506,414

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY ADJUNCT PROFESSORS						
ACCOUNT NUMBER : 110_61_61210008						
1	CONTINGENCY	SALARY RESERVE	110_61_61210008_50111	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
						(0)

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE (CC012123)						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	163,200	163,200
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	44,084	44,084
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	O	0	0
						SALARIES 207,284
						STAFF BENEFITS 51,820
						TRAVEL 2,000
						SERVICES 159,545
						SUPPLIES 128,215
						VC RESERVES 0
						1890 SUPPORT (26,696)
						TOTAL 522,168

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION (CC101237)						
ACCOUNT NUMBER : 110 61 61260001						
1	DAVIS, TONISHA N.	DIR/OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION	110_61_61260001_50117	A	70,000	70,000
2	SAMUELS-SMITH, MONICA	DEPUTY TITLE IX COORDINATOR	110_61_61260001_50117	A	56,019	56,019
SALARIES						126,019
STAFF BENEFITS						31,504
TRAVEL						0
SERVICES						2,500
SUPPLIES						2,500
EQUIPMENT						0
TOTAL						162,523

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS (CC012252)						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117	A	135,862	135,862
2	DORSEY, II, FRANK D.	DEAN OF STUDENT INVOLVEMENT & LEADERSHIP/EXECUTIVE ASSISTANT	110_61_61310000_50117	A	7,865	7,865
		VICE CHANCELLOR STUDENT AFFAIRS	110_51_51060000_50117	A	<u>78,650</u>	
					86,515	
3	HALL, JACKIEISHA	OFFICE MANAGER	110_61_61310000_50110	A	38,000	38,000
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	0	0
						SALARIES 181,727
						STAFF BENEFITS 45,434
						TRAVEL 2,000
						SERVICES 13,462
						SUPPLIES 4,000
						VC RESERVES 0
						EQUIPMENT <u>0</u>
						TOTAL 246,643

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT (CC012253)						
ACCOUNT NUMBER : 110_61_61360000						
1	COTTON, SR., GEORGE R.	VC INSTITUTIONAL DEVELOPMENT	110_61_61360000_50117	A	153,000	153,000
2	WRIGHT, JAIME	DEVELOPMENT/ADVANCEMENT MANAGER	110_61_61360000_50117	A	80,000	80,000
3	HESTER-CLIFTON, MARY	DIRECTOR OF COMMUNICATIONS	110_61_61360000_50117	A	62,000	62,000
4	STRICKLAND, COURTNEY N.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61510000_50117	A	8,100	
					57,855	
5	CASTLE, CONSTANCE L.	PROJECT PROGRAM MANAGER	110_61_61360000_50117	A	32,187	32,187
			205 FUND	A	22,183	
					54,370	
6	FULLER, OSCAR J.	FISCAL MANAGER FOR FOUNDATION MATTERS	110_61_61360000_50117	A	21,607	21,607
			590 FUND	A	8,057	
			205 FUND	A	24,107	
					54,370	
7	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110	A	15,364	15,364
			590 FUND	A	9,055	
			205 FUND	A	15,363	
					39,782	
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	0	0
					SALARIES	372,258
					STAFF BENEFITS	93,000
					TRAVEL	2,000
					SERVICES	51,815
					VC RESERVES	25,000
					SUPPLIES	10,000
					TOTAL	554,133

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE (CC012257)						
ACCOUNT NUMBER : 110_62_62010000						
1	SMITH-BROWN, STEPHANIE L.	CONTROLLER	110_62_62010000_50117	A	110,000	110,000
2	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A	63,739	63,739
3	TOTTEN, RANASHIA E.	DIRECTOR OF STUDENT ACCOUNTS	110_62_62010000_50110	A	55,000	55,000
4	FLETCHER-WHITE, ALETA L.	ACCOUNTANT II	110_62_62010000_50110	A	54,000	54,000
5	MCDONALD, CINDY	ACCOUNTANT I	110_62_62010000_50110	A	52,000	52,000
6	TROTTER, WUANITA	ACCOUNTANT I	110_62_62010000_50110	A	52,000	52,000
7	MURPHY, KAJUANA M.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50117	A	45,000	45,000
8	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110_62_62010000_50117	A	41,031	41,031
9	KINDLE, KEITH L.	ACCOUNTANT II	110_62_62010000_50110	A	41,000	41,000
10	BOYKIN, AUTUMN	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	35,000	35,000
11	MCCASKILL, KENEISHA B.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	34,008	34,008
12	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST III	110_62_62010000_50110	A	30,600	30,600
13	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	30,283	30,283
14	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	<u>231,954</u>	231,954
					SALARIES	875,614
					STAFF BENEFITS	218,900
					TRAVEL	0
					SERVICES	75,000
					1600 SUPPORT	(251,340)
					SUPPLIES	23,000
					TOTAL	<u>941,174</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH (CC012255)						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	60,270	60,270
			253 FUND	A	5,833	
					66,104	
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	(0)	(0)
					SALARIES	60,270
					STAFF BENEFITS	15,070
					TRAVEL	0
					SERVICES	4,924
					SUPPLIES	1,500
					TOTAL	81,764

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT (CC012256)						
ACCOUNT NUMBER: 110_61_61510000						
1	ROULHAC, LIBRA M.	DIR OF ADV SERV & DONOR RELATIONS	110_61_61510000_50117	A	94,300	94,300
2	REED, ULYSSES C.	DIR CORP GIVING/DEV OFFICER	110_61_61510000_50117	A	70,200	70,200
3	STRICKLAND, COURTNEY N.	PROJECT/ PROGRAM MANAGER	110_61_61510000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61360000_50117	A	<u>8,100</u>	
					57,855	
4	CONTINGENCY	SALARY RESERVE	110_61_61510000_50117	A	(0)	(0)
					SALARIES	78,299
					STAFF BENEFITS	19,570
					TRAVEL	0
					SERVICES	1,750
					SUPPLIES	<u>750</u>
					TOTAL	100,369

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS (CC012286)						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AFFAIRS & GOVERNMENT RELATIONS	110_65_65010000_50117	A	116,038	116,038
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	67,973	67,973
SALARIES						184,011
STAFF BENEFITS						46,000
TRAVEL						3,000
SERVICES						2,500
SUPPLIES						1,875
EQUIPMENT						0
TOTAL						237,386

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES (CC012278)						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	110,000	110,000
2	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	62,000	62,000
3	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	30,000	30,000
			110_44_64010002_50110	A	<u>30,000</u>	
					60,000	
4	HOWELL, TRAMMELL L.	INFORMATION TECHNOLOGY MANAGER	110_64_64010000_50110	A	30,000	30,000
			110_44_64010002_50110	A	<u>30,000</u>	
					60,000	
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	26,500	26,500
			110_44_64010002_50110	A	<u>26,500</u>	
					53,000	
6	ADAMS, II, DAVID L.	INFORMATION SYSTEMS ANALYST	110_64_64010000_50110	A	24,900	24,900
			120_99_64010005_50110	A	<u>24,900</u>	
					49,800	
7	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	35,000	35,000
8	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	0	0
					SALARIES	318,401
					STAFF BENEFITS	79,600
					TRAVEL	0
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>298,151</u>
					TOTAL	897,932

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES (CC12136)						
ACCOUNT NUMBER : 110_63_63060000						
1	HICKMAN, CHRISTOPHER D.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	105,000	105,000
2	ANDERSON-HUNTER, CYNTHIA A.	BENEFITS MANAGER	110_63_63060000_50117	A	71,630	71,630
3	MOONEY, DANA B.	PAYROLL MANAGER	110_63_63060000_50110	A	65,000	65,000
4	WILLIAMS, SHARRON	EMPLOYMENT MANAGER	110_63_63060000_50110	A	60,000	60,000
5	MCCOY, ARMECHI	PAYROLL SERVICES COORDINATOR	110_63_63060000_50110	A	45,000	45,000
6	BROWN, KYRONE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	30,000	30,000
7	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	0	0
						SALARIES 376,630
						STAFF BENEFITS 94,160
						TRAVEL 0
						SERVICES 30,000
						1890 SUPPORT (36,110)
						SUPPLIES 6,145
						TOTAL 470,825

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM (CC012251)						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
SALARIES						0
STAFF BENEFITS						0
TRAVEL						0
SERVICES						0
1800 SUPPORT						0
SUPPLIES						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS (CC012259)						
ACCOUNT NUMBER : 110_63_63110000						
SERVICES						100,000
TOTAL						100,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING (C0812260)						
ACCOUNT NUMBER : 110_63_63250000						
1	LEWIS, ALISHA D.	INTERIM DIRECTOR OF PROCUREMENT	110_63_63250000_50117	A	51,217	51,217
2	COLE, PATRICIA	FISCAL SUPPORT MANAGER	110_63_63250000_50117	A	44,081	44,081
3	JONES, BRELIN	PURCHASING SPECIALIST	110_63_63250000_50117	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	0	0
						SALARIES 125,298
						STAFF BENEFITS 31,320
						TRAVEL 0
						SERVICES 12,500
						SUPPLIES 5,000
						1890 SUPPORT (11,090)
						TOTAL 163,028

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS (CC012280)						
ACCOUNT NUMBER : 110_64_64010004						
1	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010004_50110	A	16,500	16,500
			110_44_64010002_50110	A	16,500	
					33,000	
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	31,000	31,000
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	0	0
					SALARIES	47,500
					STAFF BENEFITS	15,880
					TRAVEL	0
					SERVICES	(500,000)
					SERVICES	131,880
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(181,740)
	Recovery through Internal Billing	110_64_64010006_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES (CC012261)						
ACCOUNT NUMBER : 110_63_63280000						
1	MAZIQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST	110_63_63280000_50117	A	51,000	51,000
2	REDWOOD, PAULENA	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	0	0
					SALARIES	81,000
					STAFF BENEFITS	20,250
					TRAVEL	0
					SERVICES	(125,000)
					SERVICES	120,000
					SUPPLIES	85,000
					EQUIPMENT	10,000
					TOTAL	191,250
Recovery through Internal Billing						
		110_63_63290000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CENTRAL STORES AND RECEIVING (CC012263)						
ACCOUNT NUMBER : 110_63_63300000						
1	MOSBY, MARVIN	WAREHOUSE MANAGER	110_63_63300000_50110	A	40,000	40,000
2	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	30,000	30,000
3	HAWKINS, SOWETO WATSON	SHIPPING & RECEIVING CLERK	110_63_63300000_50110	A	30,000	30,000
4	MCDOWELL, BRIAN	SHIPPING & RECEIVING CLERK	110_63_63300000_50110	A	30,000	30,000
5	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	30,000	30,000
					SALARIES	160,000
					STAFF BENEFITS	40,000
					TRAVEL	0
					SERVICES	500
					SUPPLIES	5,000
					1690 SUPPORT	(12,620)
					TOTAL	192,880

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL (C0012265)						
ACCOUNT NUMBER : 110_63_63310000						
1	BROWN, DONALD M.	PROJECT SPECIALIST	110_63_63310000_50110	A	60,000	60,000
2	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	34,445	34,445
					SALARIES	94,444
					STAFF BENEFITS	23,610
					TRAVEL	(94,000)
					TRAVEL	0
					SERVICES	75,000
					SUPPLIES	100,000
					EQUIPMENT	30,000
					TOTAL	229,054

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER (CC012267)						
ACCOUNT NUMBER : 110_63_63330000						
1	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	30,000	30,000
2	FRYE, JOANN	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	0	0
					SALARIES	60,000
					STAFF BENEFITS	15,000
					TRAVEL	0
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	5,391
					EQUIPMENT	10,000
					TOTAL	30,391
Recovery through internal charges						
		110_63_63340000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
1	CONTINGENCY	SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	0	0
						0
						0
						0
						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT (CC012286)						
ACCOUNT NUMBER : 110_66_66390000						
STAFF BENEFITS						0
SERVICES						237,309
TOTAL						237,309

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE (CC012290)						
ACCOUNT NUMBER : 110_66_66430000						
		CAREER SERVICE	110_66_66430000_50110	A	236,700	236,700
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	236,700
					FRINGES	59,170
					SERVICES	704,131
					TOTAL	1,000,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT (CC012292)						
ACCOUNT NUMBER : 110_71_71010000						
1	LANGLEY, TERRELL	DIRECTOR FACILITIES PLANNING	110_71_71010000_50117	A	110,000	110,000
2	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	59,071	59,071
3	PRIDGEON BRAYLON	PROJECT MANAGER	110_71_71010000_50117	A	53,000	53,000
4	FERGUSON, ANNIE	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	40,800	40,800
5	SAVAGE, ASHLEY	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	40,000	40,000
6	HARRIS, KATHY L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	40,000	40,000
7	SHEARD, JUSTIN A.	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	39,180	39,180
8	SUGGS, DAVID C.	SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	37,641	37,641
9	PROCTOR, MARK C.	SKILLED TRADESMAN (LOCKSMITH)	110_71_71010000_50110	A	37,173	37,173
10	FINNEY, EDWARD D.	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	36,214	36,214
11	HALTIWANGER, PAUL	SKILLED TRADESMAN PAINTER	110_71_71010000_50110	A	35,662	35,662
12	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	35,000	35,000
13	CAIN, JACOB	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	34,445	34,445
14	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	33,477	33,477
15	GRIFFIN, DEMETRIS	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	33,000	33,000
16	MARTIN, FREDDIE	SKILLED TRADESMAN	110_71_71010000_50110	A	32,420	32,420
17	INGRAM, SHAQUIEL	SKILLED TRADESMAN	110_71_71010000_50110	A	32,420	32,420
18	WHITTY, ARNDRAI	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
19	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
20	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
21	DAVIS, CORTEZ	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
22	FOSTER, JADARUIS	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
23	DAVIS, DERRICK	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
24	NOBLE, KEISHA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
25	EVANS, LORIE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
26	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
27	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
28	WILBURN, GLORIA E.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
29	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
30	JONES, SHAKEELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
31	ASHLEY, MARNELL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
32	JEMISON, JR., EVVIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
33	HOLLIEN, DWAYNE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
34	WHITFIELD, SHARLEEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
35	PARKS, JR., OTEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
36	TYLER, VINCENT	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
37	GOODLOE, DIONNE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
38	HOBBS, JASMINE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
39	MOON, DONALD	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
40	KNOWLES, ZENIA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
41	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
42	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	269,489	269,489
					SALARIES	1,738,989
					STAFF BENEFITS	434,750
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	0
					TOTAL	2,973,399

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
SALARIES						0
STAFF BENEFITS						0
SUPPLIES						0
SERVICES						0
TRAVEL						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUILDING MAINTENANCE (CC012295)						
ACCOUNT NUMBER : 110_72_72010000						
1890 SUPPORT						(20,220)
SERVICES						<u>350,000</u>
TOTAL						329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE (CC012296)						
ACCOUNT NUMBER : 110_72_72100000						
1	CONTINGENCY		110_72_72100000_50110	A	0	0
						0
						0
						0
						35,590
						0
						35,590

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSURANCE (CC012294)						
ACCOUNT NUMBER : 110_71_71080000						
1890 SUPPORT						(40,500)
SERVICES						<u>1,400,000</u>
TOTAL						1,359,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASED UTILITIES (CC012297)						
ACCOUNT NUMBER : 110_75_75010000						
1890 SUPPORT						0
SUPPLIES						3,800,000
TOTAL						3,800,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						
SCHOLARSHIPS						3,131,663
TOTAL						3,131,663

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						
SCHOLARSHIPS						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81020000						
SCHOLARSHIPS						1,165,286
TOTAL						1,165,286

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81030000						
SCHOLARSHIPS						352,270
TOTAL						352,270

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81070000						
SCHOLARSHIPS						15,540
TOTAL						15,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81080000						
SCHOLARSHIPS						17,990
TOTAL						17,990

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						
SCHOLARSHIPS						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81120000						
SCHOLARSHIPS						20,448
TOTAL						20,448

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						
SCHOLARSHIPS						71,355
TOTAL						71,355

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS						
ACCOUNT NUMBER : 110_85_81180000						
1	CONTINGENCY		110_85_81180000_50114	A	0	0
						0
						0
						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GENERAL SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81990000						
SCHOLARSHIPS						50,944
TOTAL						50,944

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81200000						
					SCHOLARSHIPS	186,615
					TOTAL	186,615

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110_85_82010000						
SCHOLARSHIPS						63,285
TOTAL						63,285

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SHELBY COUNTY WAIVERS-OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						
SCHOLARSHIPS						491,744
TOTAL						491,744

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						
SCHOLARSHIPS						21,797
TOTAL						21,797

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						43,353
TOTAL						43,353

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						648,580
TOTAL						648,580

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						1,145,026
TOTAL						1,145,026

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110_00_00000000						
TRANSFERS						984,000
TOTAL						984,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						
				Athletics	TRANSFERS	1,710,652
				Student Union	TRANSFERS	674,212
					TOTAL	2,384,864

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: 1890 FY21 MATCH/RESEARCH/ADM (MG100011)						
ACCOUNT NUMBER : 111_22_11011141						
1	MCGOWAN, BRUCE W.	DEANDIRECTOR SAFHS	111_22_11011141_50112	A	13,342	13,342
			110_46_46010000_50112	A	30,323	
			110_11_17050000_50112	A	4,852	
			220 FUND	A	38,388	
			221 FUND	A	38,388	
					125,292	
2	SAHA, AJOY	ASSISTANT PROFESSOR	111_22_11011141_50117	A	56,250	56,250
			110_11_11010000_50111	A	18,750	
					75,000	
3	SANAD, YASSER M.	ASSOCIATE PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11011141_50117	A	27,270	27,270
			110_11_11010000_50111	A	17,325	
			220 FUND	A	17,325	
			221 FUND	A	7,380	
					69,300	
4	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_22_11011141_50117	A	33,150	33,150
			111_32_11011144_50117	A	33,150	
					66,300	
5	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_22_11011141_50117	A	32,895	32,895
			111_32_11011144_50117	A	32,895	
					65,790	
6	LOUTHER, DANIELLE L.	EXT. ASST. SPEC. - HUMAN RESOURCES	111_22_11011141_50117	A	9,346	9,346
			110_46_46010000_50117	A	4,645	
			220 FUND	A	11,140	
			221 FUND	A	32,286	
			111_32_11011144_50117	A	4,435	
					61,850	
7	NEDD, RYAN	EXTENSION SPECIALIST I	111_22_11011141_50117	A	30,000	30,000
			111_32_11011144_50117	A	30,000	
					60,000	
8	GAO-BALCH, YING H.	RESEARCH ASSOCIATE	111_22_11011141_50117	A	51,765	51,765
9	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11011141_50117	A	25,500	25,500
			110_11_11010000_50117	A	10,200	
			110_11_17050000_50117	A	15,300	
					51,000	
10	COLUMBUS, WILLIE J.	SENIOR RESEARCH ASSISTANT	111_22_11011141_50117	A	39,754	39,754
			220 FUND	A	3,779	
					43,523	
11	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_11011141_50110	A	21,180	21,180
			220 FUND	A	21,180	
					42,360	
12	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST- ADMINISTRATION	111_22_11011141_50117	A	6,186	6,186
			220 FUND	A	19,191	
			221 FUND	A	16,620	
					42,196	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/ADM (MG100011)						
ACCOUNT NUMBER : 111_22_11011141						
13	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11011141_50117	A	8,192	8,192
			220 FUND	A	8,192	
			221 FUND	A	<u>24,577</u>	
					40,961	
14	SHEPHERD, PERRY	LANDSCAPE SPECIALIST	111_22_11011141_50117	A	1,800	1,800
			110_45_11010005_50117	A	7,200	
			220 FUND	A	<u>27,000</u>	
					36,000	
15	CONTINGENCY	SALARY RESERVE	111_22_11011141_50114	A	65,275	65,275
						421,903
					STAFF BENEFITS	105,480
					TRAVEL	0
					SERVICES	33,119
					SUPPLIES	4,296
					EQUIPMENT	<u>0</u>
					TOTAL	564,798

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/AGRI (MG100012)						
ACCOUNT NUMBER : 111_22_11011142						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	111_22_11011142_50117	A	30,751	30,751
			110_45_11010005_50117	A	10,976	
			221 FUND	A	23,811	
			260 FUND	A	11,128	
			119_45_45050000_50117	A	9,738	
					<u>86,402</u>	
2	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11011142_50117	A	12,532	12,532
			111_32_11011144_50117	A	25,064	
			221 FUND	A	12,532	
					<u>50,128</u>	
3	ROBINSON, CHELSEA T.	ADMINISTRATIVE SPECIALIST III	111_22_11011142_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	111_22_11011142_50114	A	100,730	100,730
					SALARIES	174,013
					STAFF BENEFITS	43,500
					TRAVEL	0
					SERVICES	5,775
					SUPPLIES	<u>6,204</u>
					TOTAL	229,492

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER (MG100006)						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	0	0
						SALARIES 0
						STAFF BENEFITS 0
						TRAVEL 0
						SERVICES 0
						SUPPLIES 2,499
						USE TAX 0
						SCHOLARSHIP 0
						EQUIPMENT 0
						TOTAL 2,499

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO (MG100005)						
ACCOUNT NUMBER : 111_23_11010587						
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,177
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	2,177

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT (MG100005)						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	1,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	1,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFC03 (MGMG100029)						
ACCOUNT NUMBER : 111_23_11110744						
1	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	7,767	7,767
			110_11_11110000_50111	A	38,838	
			220 FUND	A	<u>31,072</u>	
					77,676	
2	DEB, UTTAM K.	ASSOC PROFESSOR-AQUA ECONOMICS	111_23_11110744_50117	A	17,575	17,575
			110_11_11110000_50111	A	17,575	
			220 FUND	A	<u>34,151</u>	
					69,300	
3	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110744_50117	A	31,770	31,770
			111_32_11110756_50117	A	<u>31,770</u>	
					63,541	
4	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110744_50117	A	15,000	15,000
			221 FUND	A	<u>15,000</u>	
					30,000	
5	CONTINGENCY	SALARY RESERVE	111_23_11110744_50110	A	291,194	291,194
					SALARIES	363,306
					STAFF BENEFITS	90,630
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>646</u>
					TOTAL	454,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH EXTENSION/AQUA (MG100041)						
ACCOUNT NUMBER : 111_32_11110756						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-UAPB/LONOKE LAB DIRECTOR	111_32_11110756_50117	A	24,975	24,975
			110_11_11110000_50111	A	24,975	
			221 FUND	A	14,985	
			220 FUND	A	34,985	
					99,900	
2	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110756_50117	A	25,704	25,704
			110_11_11110000_50111	A	16,065	
			221 FUND	A	22,491	
					64,260	
3	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110756_50117	A	31,770	31,770
			111_23_11110744_50117	A	31,770	
					63,541	
4	JONES, SCOTT HENRY	EXTENSION SPECIALIST II/INSTRUCTOR	111_32_11110756_50117	A	28,339	28,339
			110_11_11110000_50111	A	28,339	
					56,679	
5	CONTINGENCY	SALARY RESERVE	111_32_11110756_50110	A	91,737	91,737
					SALARIES	202,525
					STAFF BENEFITS	50,630
					TRAVEL	0
					SERVICES	523
					SUPPLIES	1,100
					TOTAL	254,778

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFPPP (MG100030)						
ACCOUNT NUMBER : 111_23_11110745						
1	POSITION	GRADUATE ASSISTANT	111_23_11110745_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110745_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCAG (MG100031)						
ACCOUNT NUMBER : 111_23_11110746						
1	POSITION	GRADUATE ASSISTANT	111_23_11110746_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110746_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCME (MG100032)						
ACCOUNT NUMBER : 111_23_11110747						
1	POSITION	GRADUATE ASSISTANT	111_23_11110747_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110747_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AF (MG100033)						
ACCOUNT NUMBER : 111_23_11110748						
1	POSITION	GRADUATE ASSISTANT	111_23_11110748_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110748_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCMD (MG100034)						
ACCOUNT NUMBER : 111_23_11110749						
1	POSITION	GRADUATE ASSISTANT	111_23_11110749_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110749_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCRL (MG100035)						
ACCOUNT NUMBER : 111_23_11110750						
1	POSITION	GRADUATE ASSISTANT	111_23_11110750_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110750_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCS (MG100036)						
ACCOUNT NUMBER : 111_23_11110751						
1	POSITION	GRADUATE ASSISTANT	111_23_11110751_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110751_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCEE (MG100037)						
ACCOUNT NUMBER : 111_23_11110752						
1	POSITION	GRADUATE ASSISTANT	111_23_11110752_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110752_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCLX (MG100038)						
ACCOUNT NUMBER : 111_23_11110753						
1	POSITION	GRADUATE ASSISTANT	111_23_11110753_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110753_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCAH (MG100026)						
ACCOUNT NUMBER : 111_23_11110735						
1	POSITION	GRADUATE ASSISTANT	111_23_11110754_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110754_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCYC (MG100040)						
ACCOUNT NUMBER : 111_23_11110755						
1	POSITION	GRADUATE ASSISTANT	111_23_11110755_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110755_50114	A	0	0
						0
						0
						0
						0
						5,500
						0
						5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM (MG100014)						
ACCOUNT NUMBER : 111_32_11011144						
1	NJUE, OBADIAH M.	EXTENSION ADMINISTRATOR-ASST TO	111_32_11011144_50112	A	116,725	116,725
2	PONNIAH, SATHISH KUMAR	PROFESSOR	111_32_11011144_50117	A	18,750	18,750
			221 FUND	A	30,000	
			229 FUND	A	7,500	
			110_11_11010000_50111	A	18,750	
					75,000	
3	WHEAT, JANETTE R.	PROFESSOR	111_32_11011144_50117	A	18,025	18,025
			110_11_11060000_50111	A	54,078	
					72,103	
4	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_32_11011144_50117	A	33,150	33,150
			111_22_11011141_50117	A	33,150	
					66,300	
5	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_32_11011144_50117	A	32,895	32,895
			111_22_11011141_50117	A	32,895	
					65,790	
6	LOUTHER, DANIELLE L.	EXT. ASST. SPEC. - HUMAN RESOURCES	111_32_11011144_50117	A	4,435	4,435
			111_22_11011141_50117	A	9,346	
			110_46_46010000_50117	A	4,645	
			220 FUND	A	11,140	
			221 FUND	A	32,286	
					61,850	
7	NEDD, RYAN	EXTENSION SPECIALIST I	111_32_11011144_50117	A	30,000	30,000
			111_22_11011141_50117	A	30,000	
					60,000	
8	WINSTON, TEKI K. HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS/ SAFHS DIRECTOR OF RECRUITMENT	111_32_11011144_50117	A	44,575	44,575
			110_11_11060000_50111	A	14,859	
					59,434	
9	GREIG, JUALON	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117	A	29,500	
			220 FUND	A	29,500	
					59,000	
10	HENDERSON, ERIKA O.	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117	A	22,000	22,000
			110_45_11010005_50117	A	6,250	
			220 FUND	A	13,750	
			119_45_45050000_50117	A	11,000	
					55,000	
11	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11011144_50117	A	51,756	51,756

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM (MG100014)						
ACCOUNT NUMBER : 111_32_11011144						
12	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_32_11011144_50117	A	25,064	25,064
			111_22_11011142_50117	A	12,532	
			221 FUND	A	12,532	
					50,128	
13	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	111_32_11011144_50110	A	22,500	22,500
			220 FUND	A	22,500	
					45,000	
14	HARRIS, JOSEPH	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117	A	33,750	33,750
			119_45_45050000_50117	A	2,250	
			220 FUND	A	9,000	
					45,000	
15	HARRIS, MALCOLM	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117	A	33,750	33,750
			119_45_45050000_50117	A	2,250	
			220 FUND	A	9,000	
					45,000	
16	DAVIS, ERIC	RESEARCH ASSISTANT	111_32_11011144_50110	A	1,800	1,800
			220 FUND	A	27,000	
			110_45_11010005_50110	A	7,200	
					36,000	
17	STEWART, JAQUITA C.	ADMINISTRATIVE SPECIALIST III	111_32_11011144_50110	A	36,000	
18	CONTINGENCY	SALARY RESERVE	111_32_11011144_50117	A	10,269	10,269
					SALARIES	499,445
					STAFF BENEFITS	124,860
					SERVICES	26,162
					SUPPLIES	9,536
					TOTAL	659,303

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/OUTREACH (MG100015)						
ACCOUNT NUMBER : 111_33_11011145						
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST IV/SMALL FARM PROJECT DIRECTOR	111_33_11011145_50117	A	42,506	42,506
			229 FUND	A	30,631	
			250 GRANT	A	<u>14,379</u>	
					87,516	
2	CONTINGENCY	SALARY RESERVE	111_33_11011145_50114	A	177,115	177,115
					SALARIES	219,621
					STAFF BENEFITS	54,910
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	<u>8,825</u>
					TOTAL	285,856

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCH/EAT PAT						
ACCOUNT NUMBER : 111_22_11010985						
1	CONTINGENCY	SALARY RESERVE	111_22_11010985_50117	A	(0)	(0)
						(0)
						0
						0
						2,500
						2,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260013						
	Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	6,674
	Controller's Office		110_62_62010000	16.75%	1890 Support	57,069
	Human Resources		110_63_63060000	10.90%	1890 Support	9,028
	Procurement Services		110_63_63250000	4.15%	1890 Support	2,773
	Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	3,155
	Technical Services		110_64_64010000	3.65%	1890 Support	13,305
TOTAL						92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111_32_61260008						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	6,674
	Controller's Office		110-620100	16.75%	1890 Support	57,069
	Administrative Services		110-640200	0.00%	1890 Support	0
	Personnel Services		110-640600	10.90%	1890 Support	9,028
	Procurement Services		110-650100	4.15%	1890 Support	2,773
	Central Stores and Receiving		110-651600	4.15%	1890 Support	3,155
	Technical Services		110-640100	3.65%	1890 Support	13,305
TOTAL						92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 STATE MATCH FACILITY MANAGEMENT						
ACCOUNT NUMBER : 111_22_11011140						
	Facilities Management		110-710100	4.50%	1890 Support	40,085
	Building Maintenance		110-720100	3.20%	1890 Support	5,055
	Purchased Utilities		110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
					TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT						
ACCOUNT NUMBER : 111_32_11011143						
	Facilities Management		110-710100	4.50%	1890 Support	40,085
	Building Maintenance		110-720100	3.20%	1890 Support	5,055
	Purchased Utilities		110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
					TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION (CC012138)						
ACCOUNT NUMBER : 120_91_91010000						
1	ROBINSON, ELLIOTT C.	ATHLETICS DIRECTOR	120_91_91010000_50117	A	133,875	133,875
2	TOTTEN, ROGER	ASST AD/COACH/SR ASSOCIATE AD	120_91_91010000_50117	A	80,000	80,000
3	WILKERSON, NICHOLAS	STRENGTH & CONDITIONING COACH	120_91_91010000_50117	A	65,000	65,000
4	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50117	A	58,140	58,140
5	STOKES, CAMEO L.	SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	55,000	55,000
6	KIRKLIN, AMANDA R.	PROJECT/PROGRAM SPECIALIST	120_91_91010000_50117	A	50,000	50,000
7	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	24,051	24,051
			110_55_55020000_50117	A	<u>24,051</u>	
					48,102	
8	BROWN, KEIONTE	ASST SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	40,000	40,000
9	JENKINS, LIA R.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	38,100	38,100
10	COLLINS, DARRYL	INVENTORY CONTROL MANAGER	120_91_91010000_50117	A	37,500	37,500
11	BECKLESS, STEPHANIE M.	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	80,000	80,000
					SALARIES	691,665
					STAFF BENEFITS	172,920
					TRAVEL	94,600
					SERVICES	434,568
					SUPPLIES	39,860
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>128,705</u>
					TOTAL	1,562,318

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER (CC012321)						
ACCOUNT NUMBER : 120_91_91010002						
1	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	120,000	120,000
					SALARIES	120,000
					STAFF BENEFITS	30,000
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	175,017

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL (CC012333)						
ACCOUNT NUMBER : 120_91_91060000						
1	HAMPTON, ALONZO	HEAD COACH	120_91_91060000_50117	A	165,711	165,711
2	HULL, ANTONIO (TONY)	ASSISTANT COACH	120_91_91060000_50117	A	85,000	85,000
3	BURROW, JEFFERY (JEFF)	ASSISTANT COACH	120_91_91060000_50117	A	60,000	60,000
4	RICUMSTRICT GEORGE	ASSISTANT COACH	120_91_91060000_50117	A	55,000	55,000
5	WALLACE, BARRON (STEVE)	ASSISTANT COACH	120_91_91060000_50117	A	45,000	45,000
6	MANLEY, THOMAS	ASSISTANT COACH	120_91_91060000_50117	A	42,000	42,000
7	BLACK, MIGUEL	ASSISTANT COACH	120_91_91060000_50117	A	40,000	40,000
8	INGRAM, PIERRE	ASSISTANT COACH	120_91_91060000_50117	A	40,000	40,000
9	JONES, NATHAN	ASSISTANT COACH	120_91_91060000_50117	A	40,000	40,000
10	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	0	0
SALARIES						572,711
STAFF BENEFITS						143,180
TRAVEL						328,635
SERVICES						108,535
SUPPLIES						74,460
EQUIPMENT						19,600
SCHOLARSHIPS						866,562
TOTAL						2,113,683

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S (CC012347)						
ACCOUNT NUMBER : 120_91_91210000						
1	LEAK, ERICA	HEAD COACH	120_91_91210000_50117	A	110,000	110,000
2	JOHNSON, XAVIER	ASSISTANT COACH	120_91_91210000_50117	A	56,000	56,000
3	WOODS, RODERICK	ASSISTANT COACH	120_91_91210000_50117	A	45,000	45,000
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	68,000	68,000
						SALARIES 279,000
						STAFF BENEFITS 69,750
						TRAVEL 99,500
						SERVICES 33,942
						SUPPLIES 14,250
						SCHOLARSHIPS 230,400
						TOTAL 726,842

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S (CC012339)						
ACCOUNT NUMBER : 120_91_91110000						
1	BOZEMAN, ERIC S.	HEAD MEN'S BASKETBALL COACH	120_91_91110000_50117	A	127,000	127,000
2	BOZEMAN, JEREMIAH	ASSISTANT COACH	120_91_91110000_50117	A	47,000	47,000
3	WALLACE, III, THOMAS D. (DEE)	ASSISTANT COACH	120_91_91110000_50117	A	38,000	38,000
4	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	65,000	65,000
						SALARIES 277,000
						STAFF BENEFITS 69,250
						TRAVEL 132,500
						SERVICES 33,942
						SUPPLIES 14,250
						SCHOLARSHIPS 190,128
						TOTAL 717,070

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN (CC012357)						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	68,400	68,400
2	DAVIDSON, NATOYA N.	ASSISTANT COACH	120_91_91350000_50117	A	41,101	41,101
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A	0	0
					SALARIES	109,501
					STAFF BENEFITS	27,380
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	211,913
					TOTAL	424,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN (CC012341)						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	0	0
						0
						0
						19,000
						4,750
						7,125
						119,627
						150,402

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN (CC012343)						
ACCOUNT NUMBER : 120_91_91140000						
1	POSITION	ADMINISTRATIVE SPECIALIST II	120_91_91140000_50110	A	0	0
2	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	15,533
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	77,073
					TOTAL	97,356

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN (C0912355)						
ACCOUNT NUMBER : 120_91_91330000						
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN (CR912342)						
ACCOUNT NUMBER : 120_91_91130000						
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL (CC012345)						
ACCOUNT NUMBER : 120_91_91150000						
1	STOUT, LOGAN	HEAD COACH	120_91_91150000_50117	A	96,900	96,900
2	PERSON, R. J.	COACH	120_91_91150000_50117	A	40,000	40,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
						SALARIES 136,900
						STAFF BENEFITS 34,230
						TRAVEL 33,350
						SERVICES 11,150
						SUPPLIES 5,000
						SCHOLARSHIPS 114,064
						TOTAL 334,594

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL (CC012352)						
ACCOUNT NUMBER : 120 91 91329000						
1	CONTINGENCY	SALARY RESERVE (PAP)	120_91_91320000_50117	A	27,000	27,000
					SALARIES	27,000
					STAFF BENEFITS	6,750
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	113,742
					TOTAL	175,042

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL (C0812350)						
ACCOUNT NUMBER : 120_91_91310000						
1	FLOYD, GABRIELLE	HEAD COACH	120_91_91310000_50117	A	51,000	51,000
2	ISLAND, CORNSYIA	ASSISTANT COACH	120_91_91310000_50117	A	36,000	36,000
3	CONTINGENCY	SALARY RESERVE	120_91_91310000_50117	A	(0)	(0)
SALARIES						87,000
STAFF BENEFITS						21,750
TRAVEL						9,000
SERVICES						6,650
SUPPLIES						5,700
SCHOLARSHIPS						174,392
TOTAL						304,492

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	0	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN (CC012360)						
ACCOUNT NUMBER : 120_91_91370000						
1	SELPH, JAYME	HEAD COACH	120_91_91370000_50117	A	45,000	45,000
2	CONTINGENCY	SALARY RESERVE	120_91_91370000_50117	A	0	0
						SALARIES 45,000
						STAFF BENEFITS 11,250
						TRAVEL 26,600
						SERVICES 4,750
						SUPPLIES 5,700
						EQUIPMENT 0
						SCHOLARSHIPS 179,388
						TOTAL 272,688

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS (CC012363)						
ACCOUNT NUMBER : 120_91_91420000						
1	SCOTT, REGINALD D.	FACILITY MANAGER	120_91_91420000_50117	A	30,210	30,210
			590 FUND	A	<u>12,070</u>	
					42,280	
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0
					SALARIES	30,210
					STAFF BENEFITS	7,550
					SERVICES	7,600
					SUPPLIES	8,853
					EQUIPMENT	<u>12,350</u>
					TOTAL	66,563

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY (CC012364)						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY (CC012372)						
ACCOUNT NUMBER : 120_92_92260006						

DEBT SERVICE	1,406,926
BAD DEBT RESERVE	0
TOTAL	1,406,926

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX (CC012366)						
ACCOUNT NUMBER : 120_92_92060000						
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	158,718
					SUPPLIES	0
					EQUIPMENT	0
					UTILITIES	177,123
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER (CC012373)						
ACCOUNT NUMBER : 120_92_92260007						
1	WILLIAMS, DANIEL	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
2	CRUMBLIN, JAKARA	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	31,012	31,012
						SALARIES 91,012
						STAFF BENEFITS 22,750
						SERVICES 5,050
						SUPPLIES 33,000
						EQUIPMENT 5,000
						TOTAL 156,812

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL (CC012367)						
ACCOUNT NUMBER : 120_92_92110000						
	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	30,000
	JACKSON, MARY A.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	30,000
	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	7,595	7,595
						SALARIES 67,595
						STAFF BENEFITS 16,900
						SERVICES 32,000
						SUPPLIES 3,600
						EQUIPMENT 20,091
						UTILITIES 46,156
						STIPENDS 0
						ADMINISTRATIVE 0
						DEBT SERVICE 0
						BAD DEBT RESERVE 0
						TOTAL 186,342

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL (CC012369)						
ACCOUNT NUMBER : 120_92_92160000						
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					SERVICES	0
					SUPPLIES	0
					EQUIPMENT	0
					UTILITIES	22,900
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	22,900

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX (CC012369)						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	30,000	30,000
2	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	15,403	15,403
					SALARIES	45,403
					STAFF BENEFITS	11,350
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	125,035
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	280,072

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL (CC012365)						
ACCOUNT NUMBER : 120_92_92010000						
1	SPRINKLE, BILLY	RESIDENTIAL HALL SPECIALIST	120_92_92010000_50110	A	30,000	30,000
2	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	9,075	9,075
						SALARIES 39,075
						STAFF BENEFITS 9,770
						SERVICES 25,000
						SUPPLIES 2,510
						EQUIPMENT 7,000
						UTILITIES 26,500
						STIPENDS 0
						ADMINISTRATIVE 0
						DEBT SERVICE 0
						BAD DEBT RESERVE 0
						TOTAL 109,855

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING (CC012374)						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
3	WALKER, VALERIE	RESIDENTIAL HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	(0)	(0)
					SALARIES	89,999
					STAFF BENEFITS	22,500
					SERVICES	85,000
					SUPPLIES	43,874
					EQUIPMENT	0
					UTILITIES	155,596
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	396,969

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES (CC012370)						
ACCOUNT NUMBER : 120_92_92260001						
1	OWENS, JR., RALPH	DEAN STUDENT LIFE/INTERIM	120_92_92260001_50117	A	41,939	41,939
		ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117	A	41,938	
					83,877	
2	O'NEAL, LILLIE V.	BUSINESS MANAGER/CONF. SERVICES	120_92_92260001_50117	A	66,010	66,010
3	EDWARDS, NAOMI	ADMINISTRATION SPECIALIST II	120_92_92260001_50110	A	38,000	38,000
4	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	0	0
					SALARIES	145,949
					STAFF BENEFITS	36,490
					TRAVEL	0
					SERVICES	246,010
					SUPPLIES	20,751
					ADMINISTRATIVE	0
					TOTAL	449,200

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOD SERVICE (CC012376)						
ACCOUNT NUMBER : 120_94_94010000						
					Equipment	0
					SERVICES	4,191,936
					TOTAL	4,191,936

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS (CC012377)						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	0	0
						0
						0
						0
						(20,000)
						0
						0
						(20,000)

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE (CC012381)						
ACCOUNT NUMBER : 120_99_99010003						
1	DAVIS, BRIAN C.	STUDENT DEVELOPMENT SPECIALIST	120_99_99010003_50110	A	40,000	40,000
2	JONES, CAROL J.	ADMINISTRATIVE SPECIALIST III	120_99_99010003_50110	A	38,000	38,000
3	CONTINGENCY	SALARY RESERVE	120_99_99010003_50110	A	0	0
					SALARIES	78,001
					STAFF BENEFITS	19,500
					TRAVEL	102,954
					TOTAL	200,455

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION (C012378)						
ACCOUNT NUMBER : 120_95_95010000						
1	JACKSON, COURTNEY C.	DIRECTOR OF STUDENT UNION	120_95_95010000_50110	A	50,801	50,801
2	YOUNG, JARED "JUNE"	ASST. DIRECTOR OF STUDENT UNION	120_95_95010000_50110	A	48,000	48,000
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	5,387	5,387
						SALARIES 134,188
						STAFF BENEFITS 33,550
						TRAVEL 4,547
						SERVICES 35,000
						SUPPLIES 21,642
						UTILITIES 24,835
						STIPENDS 0
						ADMINISTRATIVE 0
						EQUIPMENT 15,759
						DEBT SERVICE 742,373
						TOTAL 1,011,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT-AUXILIARY SERVICES (CC012293)						
ACCOUNT NUMBER : 120_99_71010001						
1	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	35,000	35,000
2	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
3	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
4	MALLET, KEONDRA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
5	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	(0)	(0)
					SALARIES	124,999
					STAFF BENEFITS	31,250
					SERVICES	278,891
					SUPPLIES	79,147
					EQUIPMENT	21,008
					TOTAL	536,195

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES (CC012299)						
ACCOUNT NUMBER : 120_99_77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	35,924	35,924
2	LIGGINS, JAMARION R.	PUBLIC SAFETY DISPATCHER	120_99_77010001_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	9,067	9,067
SALARIES						74,991
STAFF BENEFITS						18,750
SERVICES						<u>20,607</u>
TOTAL						114,348

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES (CC012281)						
ACCOUNT NUMBER : 120_99_64010005						
1	ADAMS, II, DAVID L.	INFORMATION SYSTEMS ANALYST	120_99_64010005_50110	A	24,900	24,900
			110_64_64010000_50110	A	<u>24,900</u>	
					49,800	
2	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	(0)	(0)
					SALARIES	24,900
					STAFF BENEFITS	6,230
					SUPPLIES	<u>80,908</u>
					TOTAL	112,038

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING (C0012380)						
ACCOUNT NUMBER : 120_99_99010001						
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	15,000
					SUPPLIES	15,000
					TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2025-26
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS (CC012184)						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	0	0

INSTRUCTIONAL SALARIES	0
STAFF BENEFITS	0
TRAVEL	2,000
SUPPLIES	0
SCHOLARSHIPS	0
SERVICES	23,000
TOTAL	25,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION (CC012190)						
ACCOUNT NUMBER : 172_44_44010000						
1	MEADOWS, SHEENA T.	DIR. EDUC./ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	172_44_44010000_50117 110_61_61210000_50117	A A	26,877 <u>59,823</u> 86,700	26,877
2	SANDERS, DORA JACKSON	PROGRAM/PROJECT SPECIALIST	172_44_44010000_50117 205 FUND	A A	25,293 <u>51,353</u> 76,646	25,293
3	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	0	0
INSTRUCTION# SALARIES						52,170
STAFF BENEFITS						13,040
TRAVEL						0
SUPPLIES						7,400
SERVICES						<u>8,000</u>
TOTAL						80,610

UNIVERSITY OF ARKANSAS AT PINE BLUFF
202526
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE (CC101215)						
ACCOUNT NUMBER : 175_00_00000000						
1	POSITION	ASST. DIR CONTINUING EDUCATION	175_00_00000000_50117	A	41,417	41,417
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	(0)	(0)
						41,417
						0
						10,400
						400
						27,667
						3,000
						0
						46,458
						129,342