

UofA

UNIVERSITY OF ARKANSAS

2025

FOR THE FISCAL YEAR ENDING JUNE 30, 2025

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2025

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**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2025**

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 REVISED BUDGET	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$20,789,984	40.94%	\$21,323,130	41.83%	20,960,242	41.42%
State Appropriations						
Category A	26,608,560	52.40%	26,150,654	51.30%	26,150,654	51.68%
Category B		0.00%	0	0.00%	0	0.00%
Educational Excellence	2,583,459	5.09%	2,871,357	5.63%	2,871,357	5.67%
Total State Appropriations	29,192,019	57.48%	29,022,011	56.93%	29,022,011	57.35%
Other Sources						
	801,331	1.58%	635,332	1.25%	622,750	1.23%
Total Education and General	50,783,334	100.00%	50,980,473	100.00%	50,605,003	100.00%

University of Arkansas at Pine Bluff
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2023
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2024 and June 30, 2025

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 REVISED BUDGET	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	14,124,089	23.86%	13,606,738	27.86%	12,620,808	24.94%
Research	1,573,494	2.66%	2,190,894	4.49%	2,042,266	4.04%
Public Service	1,101,381	1.86%	1,706,638	3.49%	1,830,257	3.62%
Academic Support	5,256,913	8.88%	4,252,312	8.71%	3,736,110	7.38%
Student Services	5,089,559	8.60%	3,853,425	7.89%	3,626,983	7.17%
Institutional Support	12,696,951	21.45%	8,284,084	16.96%	8,339,979	16.48%
Physical Plant	7,984,887	13.49%	6,980,466	14.29%	6,819,480	13.48%
Scholarships & Awards	6,844,343	11.56%	5,421,268	11.10%	5,757,529	11.38%
Mandatory Transfers for Debt Retirement	983,786	1.66%	961,871	1.97%	984,000	1.94%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,391,407	2.35%	1,391,407	2.85%	1,391,407	2.75%
Transfer to Student Union	184,212	0.31%	184,212	0.38%	184,212	0.36%
Transfer to Plant Fund	1,975,868	3.34%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	3,271,972	6.47%
Total Educational and General	59,206,890	100.00%	48,833,315	100.00%	50,605,002	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2025**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,283,623	2,877,950	459,235						12,620,808
Research	1,294,290	401,240	346,736						2,042,266
Public Service	1,221,908	378,790	229,559						1,830,257
Academic Support	2,048,469	635,050	1,052,590						3,736,110
Student Services	2,330,797	700,829	595,358						3,626,983
Institutional Support	4,445,762	1,350,788	2,543,429						8,339,979
Physical Plant	2,568,373	796,190	3,454,917						6,819,480
Scholarships & Awards						5,757,529			5,757,529
Mandatory Transfers for Debt Retirement					984,000				984,000
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,391,407	1,391,407
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund							3,271,972		3,271,972
TOTAL EDUCATIONAL AND GENERAL	23,193,222	7,140,837	8,681,823		984,000	5,757,529	3,271,972	1,575,619	50,605,002

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2023
and Budgeted Revenues
for Fiscal Years Ending June 30, 2024 and June 30, 2025

EXHIBIT C

AUXILIARY FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 REVISED BUDGET	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	8,062,392	42.70%	6,015,007	36.24%	6,015,007	36.28%
Residential Halls	5,537,018	29.33%	4,909,000	29.57%	4,909,000	29.61%
Food Service	4,968,381	26.31%	5,300,000	31.93%	5,300,000	31.97%
Transit Fees	56,370	0.30%	70,000	0.42%	70,000	0.42%
Student Union	184,212	0.98%	184,212	1.11%	184,212	1.11%
Other Auxiliary Units	72,244	0.38%	120,750	0.73%	100,750	0.61%
Total Auxiliary	18,880,617	100.00%	16,598,969	100.00%	16,578,969	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2023
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2024 and June 30, 2025

EXHIBIT C-1

AUXILIARY FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 REVISED BUDGET	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	8,744,319	59%	6,540,409	44%	7,473,315	45%
Residential Halls	1,737,650	12%	3,946,326	26%	4,322,162	26%
Food Service	4,094,376	28%	3,183,426	21%	3,915,037	24%
Transit Fees	93,247	1%	124,950	1%	134,399	1%
Student Union	97,292	1%	255,482	2%	305,427	2%
Other Auxiliary Units	64,732	0%	874,434	6%	428,619	3%
Total Auxiliary	14,831,616	100%	14,925,027	100%	16,578,959	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2025**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	2,492,291	772,620	1,931,215		2,277,189			7,473,315
Residence Halls	842,646	261,230	1,770,644	1,406,926	40,716			4,322,162
Food Service			3,915,037					3,915,037
Transit Fees	24,005	7,440	102,954	-	-	-		134,399
Student Union	155,454	48,190	101,783	-	-	-		305,427
Other Auxiliary Units	206,108	63,900	158,611	-	-	-		428,619
TOTAL AUXILIARY	3,720,504	1,153,380	7,980,244	1,406,926	2,317,905	-	-	16,578,959

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	7,644,000
General Registration - Summer	507,000
Out-of-State Tuition	9,694,000
NLR Site	0
Graduate Tuition	376,058
Matriculation Fees	32,000
Graduation Fees	21,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	63,000
Applied Music Fee	473,000
Health Service Fee	258,000
Other Fees	25,184
International Student Fee	3,000
Technology Fees	1,098,000
Wellness Fee	152,000
Assessment Fee	152,000
Public Safety Fee	417,000
Total Tuition and Fees	20,960,242
State Appropriations	
General Revenue - RSA - Category A	26,150,654
General Revenue - RSA - Category B/B1	0
Educational Excellence Trust Fund	2,871,357
Total State Appropriations	29,022,011
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025**

	FY 2025 Budget
Activities Related to Instruction	
Farms	45,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	80,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	0
Other Sources	68,000
Total Additional Sources	404,000
Total Other Sources	622,750
Total E & G Revenue	50,605,003

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	723,326
Human Sciences	705,214
Aquaculture	460,528
Total	1,889,068
School of Business & Management	
Business & Economics	904,021
Accounting & Business Education	301,195
Total	1,205,217
School of Education	
Department of Curriculum & Instruction	520,414
Jenkins Center Contract-Curriculum & Instruction	174,376
Health & Physical Education	721,023
Total	1,415,814
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	363,480
English	627,780
Multimedia Communication	625,886
Music	848,414
Applied Music Fee	0
Social Work	173,069
Social & Behavioral Sciences	833,626
Industrial Technology	493,214
Chemistry & Physics	828,354
Biology	712,755
Mathematical Sciences & Technology	900,336
Nursing	401,826
Total	6,808,740
Division of University College	
Academic Skills & Development	110,605
Basic Academic Services	413,823
Freshman Orientation	10,774
Total	535,201

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	51,580
Total	51,580
Other Programs	
International Programs	108,257
Lions Program	0
Total	108,257
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	0
Total	327,500
Laboratory Fees Reserve	0
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	88,770
North Little Rock Site	133,160
Instructional Vacant Position Reserve	0
Total Instruction	12,620,808
Research	
ORSP	116,791
VC Research, Innovation and Economic Development	255,319
1890 FY21 MATCH-AQUA:AFC03	517,787
1890 FY21 MATCH-AQUA:AFCPP	5,500
1890 FY21 MATCH-AQUA:AFCAG	5,500
1890 FY21 MATCH-AQUA:AFCME	5,500
1890 FY21 MATCH-AQUA:AF	5,500
1890 FY21 MATCH-AQUA:AFCMD	11,000
1890 FY21 MATCH-AQUA:AFCRL	5,500
1890 FY21 MATCH-AQUA:AFCNS	5,500
1890 FY21 MATCH-AQUA:AFCCE	5,500
1890 FY21 MATCH-AQUA:AFCLX	11,000
1890 FY21 MATCH-AQUA:AFCAH	5,500
1890 FY21 MATCH-AQUA:AFCYC	5,500
1890 FY21 MATCH/RESEARCH/AGRI	253,562
SAFHSc - 1890 Match for Agricultural Research	2,500

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025**

	FY 2025 Budget
Research	
1890 FY21 MATCH/RESEARCH/ADM	640,018
SAFHSc - 1890 Match/Research-AGBuckner	2,499
SAFHSc - 1890 Match/Research-AGKoo	2,177
SAFHSc - 1890 Match/Research-HSWheat	1,000
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH FACILITY MANAGEMENT	85,865
Research Incentive Reserve	1,244
Total Research	2,042,265
Public Service	
Business Incubator	235
Division of Continuing Education	204,560
1890 FY21 MATCH EXTENSION/AQUA	336,358
1890 FY21 MATCH/EXTENSION/ADM	812,210
1890 FY21 MATCH/EXTENSION/OUTREACH	299,026
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT	85,865
Total Public Service	1,830,257
Academic Support	
Library	833,894
Farms	138,926
Lonoke Farms	72,928
Nursery School	30,707
Learning Resources	91,459
Band	248,085
Choir	65,100
Home Economics Cafeteria	5,000
KUAP Radio	0
Dean - School of Agriculture, Fisheries & Human Sciences	477,284
Dean - School of Business & Management	251,071
Dean - School of Education	331,953
Dean - School of Arts & Sciences	140,577
Dean - University College	230,583
Dean - Honors College	15,168
	V
Academic Support	

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
Graduate Programs	6,743
Graduate Programs Ed. & Academic Assessment Center	54,688
Office of Assessment	162,299
HLC Self Study	20,000
Museums and Galleries	1,716
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	517,930
Academic Vacant Positions Reserve	0
Total Academic Support	3,736,110

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
Student Services	
Office of Publications	55,000
Associate Dean of Students	215,786
Speaker's Bureau	50,000
SGA Scholarship	70,000
Dean of Student Life	133,997
Recruiting Office	422,662
Academic Records	307,675
Admissions	205,390
Financial Aid Office	548,222
Student Counseling, Assessment & Development	215,740
Career Services	294,133
Student/Faculty Committee	1,438
Commencement	45,000
Convocations	12,500
Bulletins/Catalogs	0
Lyceum	0
Fitness Center	53,475
Plays, Concerts, and Productions	0
HPER Management	50,684
Testing Skills Center	23,662
Health Services	192,387
Disability Services	133,018
Cheerleaders	16,782
Vice Chancellor of Enrollment Management	578,661
Student Assistance Services	770
Student Support Vacant Positions Reserve	0
Total Student Services	3,626,983
Institutional Support	
Board of Visitors	0
Chancellor's Office	1,049,615
Chancellor's Initiatives	351,098
Vice Chancellor for Academic Affairs	521,844
University Adjunct Professors	72,503
Vice Chancellor for Finance & Administration	640,220
Office of Compliance, Diversity, Equity & Inclusion	173,093
Vice Chancellor for Student Affairs	321,733
Information and Public Relations	0
University Development	658,057
Controller's Office	778,015
Planning and Institutional Research	86,024
Institutional Advancement	162,069
Alumni Relations	247,176
Technical Services	917,032

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
Administrative Services	0
Human Resources	538,786
Wellness Program	30,000
Institutional Memberships	87,934
Purchasing	212,468
TS TeleCommunications	(178,890)
Printing Services	301,810
Central Stores and Receiving	204,545
Motor Pool	228,886
Mail Center	33,991
Salary & Fringes Reserve	0
Other Institutional Support	229,309
Institutional Support Reserve	672,661
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	8,339,979
Physical Plant	
Physical Plant	2,793,524
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,723
Property/Liability Insurance	329,500
Purchased Utilities	1,835,810
Public Safety	1,460,143
Public Safety-Chancellor	0
Total Physical Plant	6,819,480

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025**

	FY 2025 Budget
Scholarships & Fellowships	
Academic Scholarships	3,131,663
Chancellor Scholarships	50,000
Band Scholarships	1,165,286
Choir Scholarships	352,270
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	15,540
Speech & Drama Scholarships	17,990
Golden Ambassadors	0
New Era Scholarship	0
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	20,448
Cheerleader Scholarships	71,355
General Scholarships	356,151
Tuition Waivers	63,285
Other Waivers- Out-of-State	0
Shelby County Waivers	491,744
Scholarships & Fellowships Reserve	21,797
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,757,529

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025**

	FY 2025 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	1,128,366
Career Service	250,000
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	648,580
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	100,000
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	1,145,026
Total Contingency Fund	3,271,972
Mandatory Transfers	
Debt Service	984,000
Total Mandatory Transfers	984,000
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,575,619
Total Non-Mandatory Transfers	1,575,619
TOTAL E & G BUDGET	50,605,002

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	1,400,000
Sponsorships	192,600
Basketball-Men Gate Receipts	877,000
Basketball-Women Gate Receipts	147,000
Fee Allocation	1,391,407
Athletic Fees	1,500,000
Concessions/Royalties/Other Revenue	207,000
Baseball	50,000
Pledged Revenues	250,000
Total Athletics	6,015,007
Student Housing	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	400,000
Lewis Hall	0
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	350,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	15,000
Additional Housing Reserve	0
Total Student Housing	4,909,000
Food Service	
Food Service Sales	5,300,000
Other Income	0
Total Food Service	5,300,000
Transit Fees	
Transit Fees	70,000

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	50,000
Parking Registrations & Tickets	50,000
Information Technology	0
Homecoming	0
Print Shop	0
Special Events	750
Total Auxiliary Revenue	16,578,969

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

FY 2025
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,835,803
Athletic Trainer	113,437
Football	2,180,973
Basketball - Men	707,276
Track and Field - Men	150,402
Tennis-Men	9,975
Golf-Men	156,306
Baseball-Men	286,685
Basketball-Women	748,582
Volleyball-Women	293,210
Softball- Women	188,452
Tennis-Women	12,540
Bowling - Women	0
Track and Field - Women	431,364
Golf-Women	0
Soccer - Women	289,928
Facility Charge	68,383
Debt Service	0

Total Intercollegiate Athletics **7,473,315**

Student Housing

Bad Debt	0
Debt Service	1,406,926
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	188,624
Hunt Hall	214,703
Lewis Hall	118,791
J.B. Johnson Complex	363,035
Douglas Hall	147,416
Delta Student Housing	411,199
Residential Services	505,652
Physical Plant-Housing Auxiliary	629,975

Total Student Housing **4,322,162**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2025

	FY 2025 Budget
Food Service	3,915,037
Student Union	
Transit Fee	134,399
Student Union Operations	305,427
Debt Service	0
Student Union	305,427
Public Safety - Auxiliary	170,025
Cheerleaders	0
Information Technology Services	168,748
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	428,619
TOTAL AUXILIARY BUDGET ALLOCATIONS	16,578,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>APPOINTMENT PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE					
ACCOUNT NUMBER : 110_11_10000001					
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	MATHIS, JR., CHRISTOPHER C.	PROFESSOR/ASST DEAN OF RESEARCH	110_11_11010000_50111 220 FUND	A A	23,460 <u>93,840</u> 117,300	23,460
2	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50112 110_45_11010005_50112 221 FUND 220 FUND	A A A A	38,352 9,588 23,970 <u>23,970</u> 95,880	38,352
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_11_11010000_50117 110_31_31060000_50117 110_46_46010000_50117	A A A	19,370 51,775 <u>23,715</u> 94,860	19,370
4	ISLAM, SHAHIDUL M.	PROFESSOR/DIR REGULAR SCIENCE CENTER OF EXCELLANCE	110_11_11010000_50111 220 FUND 221 FUND	A A A	21,930 43,860 <u>21,930</u> 87,720	21,930
5	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111 110_11_17050000_50117 220 FUND	A A A	7,862 31,446 <u>39,308</u> 78,615	7,862
6	PONNIAH, SATHISH KUMAR	ASSOCIATE PROFESSOR	110_11_11010000_50111 221 FUND 229 FUND 111_32_11011144_50117	A A A A	18,750 18,750 7,500 <u>30,000</u> 75,000	18,750
7	ABDULRIDHA, JAAFAR	ASSISTANT PROFESSOR	110_11_11010000_50111 220 FUND 110_46_46010000_50117	A A A	15,000 18,750 <u>41,250</u> 75,000	15,000
8	SAHA, AJJOY	ASSISTANT PROFESSOR	110_11_11010000_50111 111_22_11011141_50117	A A	18,750 <u>56,250</u> 75,000	18,750
9	NTAMATUNGIRO, SIXTED	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	18,105 36,210 <u>18,105</u> 72,420	18,105
10	SANAD, YASSER M.	ASSOCIATE PROFESSOR/FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111 111_22_11011141_50117 220 FUND 221 FUND	A A A A	17,325 27,270 17,325 <u>7,380</u> 69,300	17,325
11	OKIROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111 220 FUND 111_22_11011142_50117 221 FUND	A A A A	17,285 34,570 10,371 <u>6,913</u> 69,139	17,285
12	ADETUNJI, ADEDEJI O.	ASSISTANT PROFESSOR	110_11_11010000_50111 220 FUND	A A	51,000 <u>17,000</u> 68,000	51,000
13	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111 111_32_11011144_50117 220 FUND	A A A	16,367 22,914 <u>26,187</u> 65,468	16,367

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
14	CHEN, HAO I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	16,300	16,300
			220 FUND	A	40,780	
			221 FUND	A	<u>7,120</u>	
					64,200	
15	ASIAMAH, EMMANUEL K.	ASSIST PROFESSOR-ANIMAL SCIENCE	110_11_11010000_50111	A	30,600	30,600
			220 FUND	A	<u>30,600</u>	
					61,200	
16	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	110_11_11010000_50117	A	15,000	15,000
			111_22_11011141_50117	A	27,000	
			111_22_11011141_50117	A	<u>18,000</u>	
					60,000	
17	AZAD, MUHAMMAD ABUL KALAM	RESEARCH ASSOCIATE	110_11_11010000_50117	A	39,000	39,000
			220 FUND	A	<u>21,000</u>	
					60,000	
18	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	110_11_11010000_50111	A	54,239	54,239
19	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	10,200	10,200
			110_11_17050000_50117	A	15,300	
			111_22_11011141_50117	A	<u>25,500</u>	
					51,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
20	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_11010000_50117	A	10,327	10,327
			110_46_46010000_50117	A	10,328	
			110_11_17050000_50117	A	<u>25,245</u>	
					45,900	
21	BANKS, VAN	EXTENSION ASSOCIATE	110_11_11010000_50117	A	44,000	44,000
22	GRAY, TONYA M. DAVENPORT	EXTENSION ASSISTANT SPECIALIST	110_11_11010000_50110	A	993	993
			111_22_11011142_50110	A	<u>39,491</u>	
					40,484	
23	STEWARD, JAQUITA C.	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	36,000	36,000
24	GAINES, DENESHIA N.	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	9,000	9,000
			220 FUND	A	<u>21,000</u>	
					30,000	
25	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	0	0
					SALARIES	549,216
					STAFF BENEFITS	170,260
					TRAVEL	0
					SERVICES	2,250
					SUPPLIES	<u>1,600</u>
					TOTAL	723,326

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-IJAPB/LONOKE LAB DIRECTOR	110_11_11110000_50111	A	24,975	24,975
			220 FUND	A	34,965	
			111_32_11110756_50117	A	24,975	
			221 FUND	A	<u>14,985</u>	
					99,900	
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	110_11_11110000_50111	A	23,562	23,562
			220 FUND	A	23,561	
			110_46_46500000_50112	A	<u>52,125</u>	
					99,248	
3	LOCHMANN, REBECCA T.	INTERIM CHAIRPERSON/PROFESSOR	110_11_11110000_50112	A	54,600	54,600
			221 FUND	A	8,400	
			220 FUND	A	<u>21,000</u>	
					84,000	
4	XIE, LIN	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	39,354	39,354
			111_23_11110744_50117	A	17,742	
			220 FUND	A	<u>24,048</u>	
					82,041	
5	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	38,585	38,585
			220 FUND	A	15,738	15,738
			111_23_11110744_50117	A	<u>23,354</u>	
					77,676	
6	DEB, UTTAM K.	ASSOC PROFESSOR (AQUA ECONOMICS)	110_11_11110000_50111	A	17,575	17,575
			111_23_11110744_50117	A	17,575	
			220 FUND	A	<u>34,151</u>	
					69,300	
7	SINHA, AMIT KUMAR	ASSISTANT PROFESSOR	110 11 11110000 50111	A	33,000	33,000
			220 FUND	A	<u>33,000</u>	
					66,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
8	PERERA, DAYAN A.	EXTENSION SPECIALIST II	110 11 11110000 50111	A	16,065	16,065
			111 32 11110756 50117	A	25,704	
			221 FUND	A	<u>22,491</u>	
					64,260	
9	THAYER, ERIN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	63,000	63,000
10	JOHNSON, OTIS E.	SENIOR RESEARCH ASSISTANT	110_11_11110000_50117	A	11,358	11,358
			220 FUND	A	46,278	
			221 FUND	A	<u>2,364</u>	
					60,000	
11	JONES, SCOTT HENRY	EXTENSION SPECIALIST II/INSTRUCTOR	110_11_11110000_50111	A	28,340	28,340
			111_32_11110756_50117	A	<u>28,339</u>	
					56,679	
12	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	0	0
					SALARIES	350,412
					STAFF BENEFITS	108,630
					TRAVEL	0
					SERVICES	250
					SUPPLIES	<u>1,236</u>
					TOTAL	460,528

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	BAILEY, MARILYN	ASSOC PROFESSOR/PROJECT DIRECTOR	110_11_11060000_50111	A	52,988	52,988
			299 FUND	A	9,634	
			220 FUND	A	14,451	
			221 FUND	A	9,634	
			110_45_45040001_50112	A	9,634	
					<u>96,342</u>	
2	GOLDMON, SUZZETTE S.	ASSISTANT PROFESSOR HOSPITALITY & TOURISM	110_11_11060000_50111	A	53,288	53,288
			220 FUND	A	17,763	
					<u>71,050</u>	
3	WHEAT, JANETTE R.	PROFESSOR	110_11_11060000_50111	A	54,077	54,077
			111_32_11011144_50117	A	18,025	
					<u>72,103</u>	
4	DEVARANJAN, SANKAR	ASSOCIATE PROFESSOR/NUTRICIAN & FOOD SCIENCE	110_11_11060000_50111	A	34,488	34,488
			220 FUND	A	34,488	
					<u>68,976</u>	
5	BURRUSS, W.	ASSISTANT PROFESSOR	110_11_11060000_50111	A	49,667	49,667
			220 FUND	A	16,556	
					<u>66,222</u>	
6	HARRIS, KARLEAH	ASSISTANT PROFESSOR/HUM DEV AND FAMILY STUDIES	110_11_11060000_50111	A	48,960	48,960
			220 FUND	A	16,320	
					<u>65,280</u>	
7	OPIRI, JANE A.	ASSISTANT PROFESSOR/MERC.TEXT. AND DESIGN	110_11_11060000_50111	A	48,960	48,960
			220 FUND	A	16,320	
					<u>65,280</u>	
8	BULLARD, ARIA	PROJECT/PROGRAM SPECIALIST	110_11_11060000_50117	A	65,000	65,000
9	WINSTON, TEKI HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110_11_11060000_50111	A	14,859	14,859
			111_32_11011144_50117	A	5,944	
			221 FUND	A	38,631	
					<u>59,434</u>	
10	FORD, TAMERA L.	RESEARCH SPECIALIST EHS-CCP	110_11_11060000_50117	A	27,107	27,107
			221 FUND	A	2,470	
			220 FUND	A	24,703	
					<u>54,279</u>	
11	FREEMAN, SHARHONDA M.	PROJECT/PROGRAM SPECIALIST	110_11_11060000_50117	A	45,000	45,000
12	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	40,000	40,000
13	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	(0)	(0)
					SALARIES	534,393
					STAFF BENEFITS	165,660
					TRAVEL	0
					SERVICES	3,628
					SUPPLIES	1,533
					<u>TOTAL</u>	<u>705,214</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	YONG, SUHKWUI (PETER)	INTERIM CHAIRPERSON	110_11_12010000_50112	A	89,635	89,635
2	PARK, JOON	PROFESSOR	110_11_12010000_50111	B	88,513	88,513
3	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_11_12010000_50111 110_46_46060000_50117	A A	65,959 <u>21,986</u>	65,959 87,945
4	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	85,817	85,817
5	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110_11_12010000_50111	B	57,120	57,120
6	FORD, TANESHA L.	UNIVERSITY PROFESSOR	110_11_12010000_50111	B	51,588	51,588
7	QADIR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B	51,484	51,484
8	GOVAN, DIETERICK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	50,750	50,750
9	ALLAKA, PRASANT	INSTRUCTOR	110_11_12010000_50111	B	50,024	50,024
10	DAVIS, THEODIS "TED"	INSTRUCTOR	110_11_12010000_50111	B	45,630	45,630
11	PARK, ENOCH	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50111	A	33,000	33,000
12	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	16,958	16,958
					SALARIES	686,478
					STAFF BENEFITS	212,810
					TRAVEL	0
					SERVICES	4,350
					SUPPLIES	<u>383</u>
					TOTAL	904,021

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	AWOPETU, LAWRENCE	DEAN	110_11_12030000_50112	A	49,157	49,157
			110_46_46060000_50112	A	51,163	
					<u>100,320</u>	
2	COX, STEPHANIE	ASSOCIATE PROFESSOR	110_11_12030000_50111	B	60,000	60,000
3	CHAUDHURI, DALIA RAY G.	INSTRUCTOR	110_11_12030000_50111	B	45,900	45,900
4	CHAMBERLAIN, KA'SARAH	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	35,000	35,000
5	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	38,338	38,338
					SALARIES	228,395
					STAFF BENEFITS	70,800
					TRAVEL	0
					SERVICES	1,500
					SUPPLIES	<u>500</u>
					TOTAL	301,195

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	56,750	56,750
			110_53_53010001_50111	A	<u>16,953</u>	
					73,703	
2	KENNEDY, GLENDA F.	PROFESSOR/QUALITY ASSURANCE COOR	110_11_13010000_50111	B	62,897	62,897
			112 FUND	B	<u>7,603</u>	
					70,500	
3	TURNER, DWAIN	PROFESSOR	110_11_13010000_50111	B	55,250	55,250
			110_46_46410001_50111	B	<u>9,750</u>	
					65,000	
4	McKISICK, STACY	INSTRUCTOR	110_11_13010000_50111	A	60,000	60,000
5	LUCKETT, STACY	PROFESSOR	110_11_13010000_50111	B	60,000	60,000
6	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	88,740	88,740
7	RETIREMENT AGREEMENT	CHAIRPERSON	110_11_13010000_50117	O	4,954	4,954
					SALARIES	388,591
					STAFF BENEFITS	120,460
					TRAVEL	0
					SERVICES	7,816
					SUPPLIES	<u>3,547</u>
					TOTAL	520,414

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
1	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A	16,818	16,818
					SALARIES	16,818
					STAFF BENEFITS	5,210
					SERVICES	<u>152,348</u>
					TOTAL	174,376

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	CHAIRPERSON	110_11_13060000_50112	A	90,931	90,931
			110_11_13060000_50111	A	2,965	2,965
			110_51_51030000_50117	A	<u>4,942</u>	
					98,838	
2	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	66,487	66,487
3	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	52,649	52,649
4	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110_11_13060000_50111	B	51,000	51,000
5	NANCE, CAROLYN F.	PROJECT SPECIALIST	110_11_13060000_50110	A	39,596	39,596
			110_52_52060001_50110	A	<u>7,325</u>	
					46,920	
6	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	45,445	45,445
7	BENDER, MARIKKA	TEMPORARY INSTRUCTOR/RECRUITER	110_11_13060000_50111	A	43,645	43,645
8	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110_11_13060000_50111	B	42,861	42,861
9	COOPER, MARK A.	INSTRUCTOR	110_11_13060000_50111	B	41,500	41,500
10	MARTIN, KELLIE	ADMINISTRATIVE SPECIALIST II	110_11_13060000_50110	A	30,000	30,000
11	THOMAS, CHELSEA	ADMINISTRATIVE SPECIALIST II	110_11_13060000_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	(0)	(0)
					SALARIES	537,078
					STAFF BENEFITS	166,490
					TRAVEL	0
					SUPPLIES	8,054
					SERVICES	<u>9,401</u>
					TOTAL	721,023

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART & DESIGN						
ACCOUNT NUMBER : 110_11_14010000						
1	DEJARNETTE, KAREN	ART & DESIGN DEPARTMENT CHAIRPERSON	110_11_14010000_50117	A	88,000	88,000
2	WRIGHT, JONATHAN	ASSISTANT PROFESSOR	110_11_14010000_50111	B	53,000	53,000
3	FIELDS, MATTHEW	ASSISTANT PROFESSOR	110_11_14010000_50111	B	52,000	52,000
4	STEWART, TE'ARRA	ASSISTANT PROFESSOR	110_11_14010000_50111	B	51,000	51,000
5	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	0	0
					SALARIES	274,000
					STAFF BENEFITS	84,940
					TRAVEL	0
					SERVICES	1,651
					SUPPLIES	2,889
					EQUIPMENT	0
					TOTAL	363,480

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	SANDERS, KEVIN L.	INTERIM CHAIRPERSON/ASST PROFESSOR	110_11_14060000_50112	A	69,360	69,360
2	COHENS, DERRICK D.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	56,100	56,100
3	ANOKYE, JANET O.	INSTRUCTOR	110_11_14060000_50111	B	55,550	55,550
4	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	45,217	45,217
5	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	43,835	43,835
6	MLEKODAJ, MARIANNE	INSTRUCTOR	110_11_14060000_50111	B	43,500	43,500
7	PARKER, MARY L.	INSTRUCTOR	110_11_14060000_50111	B	43,083	43,083
8	BASIEWICZ, LORI	INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
9	SORRELLS, MIKKAH	INSTRUCTOR	110_11_14060000_50111	B	40,600	40,600
10	STRONG, RETASHA	ADMINISTRATIVE SPECIALIST II	110_11_14060000_50110	A	33,198	33,198
11	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	0	0
					SALARIES	471,943
					STAFF BENEFITS	146,300
					TRAVEL	0
					SERVICES	6,181
					SUPPLIES	3,356
					TOTAL	627,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MULTIMEDIA COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	WHITE-TAYLOR, ANN Y.	DEPARTMENT CHAIR/ASST PROFESSOR	110_11_14060020_50111	A	23,040	23,040
			205 FUND	A	<u>64,960</u>	
					88,000	
2	MCCASTLE, TONI A. "SEVILLE"	PROJECT/PROGRAM MANAGER	110_11_14060020_50117	A	74,095	74,095
3	BUTLER, EARLESHA T.	ASSISTANT PROFESSOR	110_11_14060020_50111	B	56,100	56,100
4	HEO, NOKON	ASSISTANT PROFESSOR	110_11_14060020_50111	B	54,000	54,000
5	KELLEY, RANDY C.	TELEVISION PROGRAM MANAGER	110_11_14060020_50110	A	50,511	50,511
6	JONES, COZETTA	INSTRUCTOR/INTERNSHIP COORDINATOR	110_11_14060020_50111	A	47,000	47,000
7	RICHARDSON, LA'TONYA M.	INSTRUCTOR	110_11_14060020_50111	B	45,048	45,048
8	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060020_50111	B	44,167	44,167
9	MACK, DOMINIQUE	ANALYST	110_11_14060020_50111	A	42,000	42,000
10	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_11_14060020_50110	A	30,000	30,000
11	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	(0)	(0)
					SALARIES	472,920
					STAFF BENEFITS	146,610
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	<u>3,356</u>
					TOTAL	625,886

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	GRAHAM JR., JOHN R.	ASSISTANT PROFESSOR/BAND DIRECTOR	110_11_14110000_50111	A	50,900	50,900
			110_11_14110000_50112	A	<u>50,900</u>	50,900
					101,800	
2	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROF	110_11_14110000_50112	B	86,500	86,500
3	EVANS, DARRYL	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	70,616	70,616
4	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIR	110_11_14110000_50111	A	70,402	70,402
5	LIDDELL, JERRON A.	INSTRUCTOR/CHOIR DIRECTOR	110_11_14110000_50111	A	63,750	63,750
6	GAQI, GJERGJI	ASSISTANT PROFESSOR/ACCOMPANIST	110_11_14110000_50111	B	56,000	56,000
7	BOOK, ANDEE	INSTRUCTOR/ASST CHOIR DIRECTOR	110_11_14110000_50111	B	50,459	50,459
8	TODD, JENISE	ADMINISTRATIVE ANALYST-BAND	110_11_14110000_50110	A	43,391	43,391
9	HARRIS, RYAN	INSTRUCTOR	110_11_14110000_50111	B	42,840	42,840
10	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST-MUSIC	110_11_14110000_50110	A	42,826	42,826
11	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	14,653	14,653
					SALARIES	643,238
					STAFF BENEFITS	199,400
					SERVICES	2,511
					SUPPLIES	<u>3,265</u>
					TOTAL	848,414

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	PACE-GLOVER, TAMARA E.	CHAIRPERSON SOCIAL WORK	110_11_14150000_50111 112 FUND	A A	41,000 41,000 <u>82,000</u>	41,000
2	COOPER, FELICIA R.	FIELD INSTRUCTOR	110_11_14150000_50111 112 FUND	B B	24,589 <u>26,411</u> 51,000	24,589
3	THORNTON, NIKKI	INSTRUCTOR	110_11_14150000_50111 299 FUND	B B	26,095 <u>23,905</u> 50,000	26,095
4	HAWKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110_11_14150000_50110 299 FUND	A A	3,051 <u>44,428</u> 47,479	3,051
5	CARSON, GWENDOLYN RASBERRY	ADMINISTRATIVE SPECIALIST III	110_11_14150000_50110	A	36,000	36,000
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	0	0
					SALARIES	130,735
					STAFF BENEFITS	40,530
					TRAVEL	0
					SERVICES	1,105
					SUPPLIES	<u>699</u>
					TOTAL	173,069

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	CHAIRPERSON/ASSOCIATE PROF INTERIM DIR OF ADDICTION STUDIES	110_11_14160000_50112	A	91,290	91,290
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111 112 FUND	B	59,633	59,633
				B	<u>7,054</u> 66,688	
3	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111 112 FUND	B	52,084	52,084
				B	<u>6,305</u> 58,389	
4	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	60,702	60,702
5	ENAM, TASNUIVA	ASSISTANT PROFESSOR	110_11_14160000_50111	B	60,000	60,000
6	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	56,560	56,560
7	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111 112 FUND	B	44,554	44,554
				B	<u>5,386</u> 49,940	
8	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	47,156	47,156
9	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,900	45,900
10	HOBBS, ARTIS R.	INSTRUCTOR	110_11_14160000_50111	B	45,675	45,675
11	SHELBY, RAYMONDA	ADMINISTRATIVE SPECIALIST II	110_11_14160000_50110	A	35,000	35,000
12	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	19,168	19,168
					SALARIES	617,723
					STAFF BENEFITS	191,490
					TRAVEL	0
					SERVICES	5,895
					CONTRACTUAL	15,981
					SUPPLIES	<u>3,437</u>
					TOTAL	833,626

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : NURSING							
ACCOUNT NUMBER : 110_11_14260000							
1	JACOBS, BRENDA	ASSISTANT PROFESSOR	110_11_14260000_50111	B	108,000	108,000	
2	DAVIS, DEBRA	INSTRUCTOR	110_11_14260000_50111	B	62,000	62,000	
3	LINDSEY, VINETA	INSTRUCTOR	110_11_14260000_50111	B	58,000	58,000	
4	WARD, SHARRON Y.	ADMINISTRATIVE ANALYST	110_11_14260000_50110	A	43,200	43,200	
5	WILLIAMS, LINDA	ADMINISTRATIVE SPECIALIST II	110_11_14260000_50110	A	30,000	30,000	
6	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	10	10	
						SALARIES	301,210
						STAFF BENEFITS	93,370
						TRAVEL	0
						SERVICES	5,017
						SUPPLIES	<u>2,229</u>
						TOTAL	401,826

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110_11_15010000_50112	A	49,696	49,696
			110_11_15010000_50111	A	<u>49,696</u>	49,696
					99,393	
2	DUFFY, JR., O.C.	INSTRUCTOR	110_11_15010000_50111	B	67,422	67,422
3	TAGHAVI, SEYED E.	PROFESSOR	110_11_15010000_50111	B	64,424	64,424
4	WEBB, FELICIA I.	INSTRUCTOR	110_11_15010000_50111	B	49,939	49,939
5	WOODS, RONALD B.	INSTRUCTOR	110_11_15010000_50111	B	43,697	43,697
6	WARE, VERONICA A.	TEMPORARY RESEARCH SPECIALIST	110_11_15010000_50110	A	46,279	46,279
7	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	0	0
					SALARIES	371,154
					STAFF BENEFITS	115,060
					TRAVEL	0
					SERVICES	4,000
					SUPPLIES	<u>3,000</u>
					TOTAL	493,214

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGILA, GRANT W.	DEAN/PROFESSOR	110_11_15060000_50112	A	99,405	99,405
			110_46_46160000_50112	A	14,685	
					<u>114,089</u>	
2	WALKER, RICHARD B.	INTERIM DEPARTMENT CHAIR	110_11_15060000_50111	B	84,500	84,500
3	JIANG, QINGLONG	ASSISTANT PROFESSOR	110_11_15060000_50111	B	68,975	68,975
4	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	67,392	67,392
5	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	30,600	30,600
			110_11_15160000_50111	B	30,600	
					<u>61,200</u>	
6	WANG, DAOYUAN	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	61,200	61,200
7	HABEEB, ZEESHAN	ASSISTANT PROFESSOR	110_11_15060000_50111	B	37,029	37,029
			251 FUND	B	24,111	
					<u>61,140</u>	
8	KELLEY, BEE	ASSISTANT PROFESSOR	110_11_15060000_50111	B	57,000	57,000
9	ADAMS, JANE E' A.	INSTRUCTOR	110_11_15060000_50111	B	24,816	24,816
			110_11_15160000_50111	B	16,545	
					<u>41,361</u>	
10	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110_11_15060000_50111	B	35,201	35,201
11	ROSS, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	28,257	28,257
					SALARIES	624,375
					STAFF BENEFITS	193,550
					TRAVEL	0
					SERVICES	5,323
					SUPPLIES	<u>5,106</u>
					TOTAL	828,354

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	PROFESSOR/CHAIRPERSON/PROJ DIR	110_11_15110000_50111	A	33,179	33,179
			110_11_15110000_50112	A	<u>62,151</u>	62,151
					95,330	
2	BURROUGHS, CYNTHIA D.	ASSISTANT PROFESSOR & INTERIM DIR	110_11_15110000_50111	A	15,300	15,300
			205 FUND	A	<u>45,900</u>	
					61,200	
3	ONYILAGHA, JOSEPH C.	PROFESSOR	110_11_15110000_50111	B	60,632	60,632
4	RICE, SEDERICK C.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	57,363	57,363
5	JACKSON, JOY M.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	57,120	57,120
6	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	56,100	56,100
7	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	54,000	54,000
8	WILEY, CHARLA A.	SPECIAL INSTRUCTOR/LAB COORDINATOR	110_11_15110000_50111	B	46,359	46,359
9	MERRIWEATHER, NASTASSIA D.	LABORATORY INSTRUCTOR	110_11_15110000_50111	B	38,760	38,760
10	HENRY, CELESTE	ADMINISTRATIVE SPECIALIST II	110_11_15110000_50110	A	36,000	36,000
11	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	22,773	22,773
					SALARIES	539,737
					STAFF BENEFITS	167,320
					TRAVEL	0
					SERVICES	4,159
					SUPPLIES	<u>1,539</u>
					TOTAL	712,755

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	WALKER, KARL	ASSOCIATE PROFESSOR/GRAD COORD	110_11_15160000_50117	A	73,080	73,080
2	HARRIS, ANNA L.	PROFESSOR	110_11_15160000_50111	B	66,372	66,372
3	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	30,600	30,600
			110_11_15060000_50111	B	<u>30,600</u>	
					61,200	
4	HOWARD, ZOHREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	56,478	56,478
5	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	53,685	53,685
6	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,816	52,816
7	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	51,830	51,830
8	JOHNSON, RASHUNDA K.	INSTRUCTOR	110_11_15160000_50111	B	49,470	49,470
9	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110_11_15160000_50111	B	46,835	46,835
10	CARTER, MEKALE J.	INSTRUCTOR	110_11_15160000_50111	B	44,880	44,880
11	CHANEY, SAMUEL E.	INSTRUCTOR	110_11_15160000_50111	B	44,880	44,880
12	ADAMS, JANE' A.	INSTRUCTOR	110_11_15160000_50111	B	16,545	16,545
			110_11_15060000_50111	B	<u>24,816</u>	
					41,361	
13	ROBINSON, KRISTINE E.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	30,000	30,000
14	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	30,000	30,000
15	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	31,551	31,551
					SALARIES	679,021
					STAFF BENEFITS	210,500
					TRAVEL	0
					SERVICES	8,792
					SUPPLIES	<u>2,023</u>
					TOTAL	900,336
POSITION CONTINGENT ON FUNDS AVAILABILITY						

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	GREEN, ARRIEL S.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	45,275	45,275
2	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,926	34,926
3	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	0	0
					SALARIES	80,202
					STAFF BENEFITS	24,860
					TRAVEL	0
					SERVICES	4,771
					SUPPLIES	772
					TOTAL	110,605

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	CAINE, FLORENCE M.	INST/COUN & LEAD ACADEMIC RECRUITER	110_11_18060000_50111	A	58,650	58,650
2	JACKSON, CEDRIC L.	INSTRUCTOR/DIRECTOR	110_11_18060000_50111	A	32,500	32,500
			110_11_18060000_50112	A	<u>32,500</u>	32,500
					65,000	
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM	110_11_18060000_50111	A	42,316	42,316
		DIRECTOR HONORS COLLEGE	110_46_46360000_50111	A	<u>9,182</u>	
					51,498	
4	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	45,000	45,000
5	SULLIVAN, LARHONDA R.	INSTRUCTOR	110_11_18060000_50111	A	35,700	35,700
6	MOORE, SANDRA F.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,350	35,350
7	WALKER, TRACI B.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	30,000	30,000
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	0	0
					SALARIES	312,016
					STAFF BENEFITS	96,720
					TRAVEL	0
					SERVICES	2,419
					SUPPLIES	<u>2,668</u>
					TOTAL	413,823

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FRESHMAN ORIENTATION						
ACCOUNT NUMBER : 110_11_18060100						
					SERVICES	774
					SUPPLIES	10,000
					TOTAL	10,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	ARNOLD, CYNTHIA	ADMINISTRATIVE SPECIALIST II	110_11_19010000_50110	A	32,500	32,500
2	CONTINGENCY		110_11_19010000_50110	A	0	0
					SALARIES	32,500
					STAFF BENEFITS	10,080
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	4,000
					TOTAL	51,580

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	MCGOWAN, BRUCE W.	INTERIM DEAN/DIRECTOR SAFHS	110_11_17050000_50112	A	4,852	4,852
			220 FUND	A	36,388	
			221 FUND	A	36,388	
			111_22_11011141_50112	A	13,342	
			110_46_46010000_50112	A	30,323	
					<u>121,293</u>	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROF FOR GLOBAL ENGAGEMENT	110_11_17050000_50117	A	31,446	31,446
			110_11_11010000_50111	A	7,862	
			220 FUND	A	39,308	
					<u>78,615</u>	
3	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	15,300	15,300
			110_11_11010000_50117	A	10,200	
			111_22_11011141_50117	A	25,500	
					<u>51,000</u>	
4	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_17050000_50117	A	25,245	25,245
			110_11_11010000_50117	A	10,328	
			110_46_46010000_50117	A	10,328	
					<u>45,900</u>	
5	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	0	0
					SALARIES	76,843
					STAFF BENEFITS	23,820
					TRAVEL	1,000
					SERVICES	5,672
					SUPPLIES	<u>922</u>
					TOTAL	108,257

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	<u>77,500</u>
					TOTAL	327,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FACULTY RECRUITMENT RESERVE
ACCOUNT NUMBER : 110_11_17110000

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : RESERVE FOR LABORATORY FEES
ACCOUNT NUMBER : 110_11_17110003

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	JACKSON, ALLYSON Y.	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	43,164	43,164
2	TEI, EBO	PROJECT/PROGRAM DIRECTOR	110_21_21010000_50117	A	40,800	40,800
3	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	0	0
					SALARIES	83,964
					STAFF BENEFITS	26,030
					TRAVEL	0
					SERVICES	4,375
					SUPPLIES	2,421
					TOTAL	116,791

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH, INNOVATION AND ECONOMIC DEVELOPMENT						
ACCOUNT NUMBER : 110_21_21010007						
1	MORTAZAVI, MANSOUR	VICE CHANCELLOR RESEARCH, INNOVATION & ECONOMIC DEVELOPMENT	110_21_21010007_50112 499 FUND	A	98,287	98,287
				A	<u>36,353</u>	
					134,640	
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	54,237	54,237
3	YAZDANI, AZARIN	RESEARCH PROJECT ANALYST	110_21_21010007_50110 299 FUND	A	23,500	23,500
				A	<u>23,500</u>	
					47,000	
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	0	0
5	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	3,225	3,225
					SALARIES	179,249
					STAFF BENEFITS	55,570
					TRAVEL	6,000
					SERVICES	10,000
					VC RESERVES	
					SUPPLIES	<u>4,500</u>
					TOTAL	255,319

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	533
					SUPPLIES	711
					TOTAL	1,244

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	235
					SUPPLIES	0
					TOTAL	235

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_31_31060000_50117	A	51,775	51,775
			110_46_46010000_50117	A	23,715	
			110_11_11010000_50117	A	<u>19,370</u>	
					94,860	
2	CORBIN, BONITA T.	ASST DIR/DIRECTOR CONTINUING ED	110_31_31060000_50117	A	54,745	54,745
3	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	46,950	46,950
4	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	(0)	(0)
					SALARIES	153,470
					STAFF BENEFITS	47,580
					TRAVEL	0
					SERVICES	2,425
					SUPPLIES	<u>1,084</u>
					TOTAL	204,560

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110_41_41010000_50117	A	54,895	54,895
2	CONLEY, ZINA A.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	47,000	47,000
3	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	53,064	53,064
4	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	36,279	36,279
5	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	34,615	34,615
6	DUNLAP, ALEXIS Y.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
7	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
8	GRANT, EDNA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
9	BEARD, PHYLLIS N.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
10	SMITH, MICHAEL A.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
11	MARTIN, TERESA	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
12	ALLEN, TRAMANDA	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
13	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	61,030	61,030
14	RETIREMENT AGREEMENT	LIBRARY DIRECTOR	110_41_41010000_50117	O	1,982	1,982
15	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	384	384
					SALARIES	499,250
					STAFF BENEFITS	154,770
					TRAVEL	3,250
					SERVICES	2,000
					SUPPLIES	5,000
					EQUIPMENT	4,654
					HOLDINGS	<u>164,970</u>
					TOTAL	833,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50112	A	9,588	9,588
			221 FUND	A	23,970	
			220 FUND	A	23,970	
			110_11_11010000_50112	A	<u>38,352</u>	
				A	95,880	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	110_45_11010005_50117	A	10,977	10,977
			111_22_11011142_50117	A	30,750	
			221 FUND	A	23,811	
			260 FUND	A	11,127	
			119_45_45050000_50117	A	<u>9,738</u>	
				A	86,403	
3	COLLINS, TRAVIS	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	57,000	57,000
4	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	5,276	5,276
			111_22_11011142_50117	A	9,089	
			221 FUND	A	<u>35,763</u>	
				A	50,128	
5	GRAY, JERRY D.	RESEARCH SPECIALIST	110_45_11010005_50117	A	10,884	10,884
			220 FUND	A	21,822	
			221 FUND	A	<u>13,294</u>	
				A	46,000	
6	EASON, CHARLES	RESEARCH ASSISTANT	110_45_11010005_50117	A	5,679	5,679
			220 FUND	A	23,139	
			221 FUND	A	<u>1,182</u>	
				A	30,000	
7	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	4,268	4,268
					SALARIES	103,672
					STAFF BENEFITS	32,140
					SUPPLIES	<u>3,114</u>
					TOTAL	138,926

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	119_45_45050000_50117	A	9,738	9,738
			110_45_11010005_50117	A	10,977	
			111_22_11011142_50117	A	30,751	
			260 FUND	A	11,126	
			221 FUND	A	23,810	
					<u>86,402</u>	
2	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	0	0
					SALARIES	9,738
					STAFF BENEFITS	3,020
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	72,928

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN	ASSOC PROFESSOR/PROJECT DIRECTOR	110_45_45040001_50112	A	9,634	9,634
			110_11_11060000_50111	A	52,988	
			220 FUND	A	14,451	
			221 FUND	A	9,634	
			299 FUND	A	9,634	
					<u>96,342</u>	
2	GIBBS, STACIE	PROJECT COORDINATOR	110_45_45040001_50117	A	8,721	8,721
			299 FUND	A	36,279	
					<u>45,000</u>	
3	CONWAY, LATOYA T.	PROJ/PROG DIR/INTERIM ASST DIR CDC	110_45_45040001_50117	A	2,890	2,890
			299 FUND	A	43,381	
					<u>46,270</u>	
4	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	0	0
					SALARIES	21,246
					STAFF BENEFITS	6,500
					SERVICES	2,000
					SUPPLIES	871
					<u>TOTAL</u>	<u>30,707</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110 43 43160000 50110	A	36,565	36,565
2	LOVE, ZACCAHEUS	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,627	31,627
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	(0)	(0)
					SALARIES	68,191
					STAFF BENEFITS	21,140
					SERVICES	1,030
					SUPPLIES	1,098
					TOTAL	<u>91,459</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	POSITION	ASST BAND DIR/INSTRUMENT INV/INSTRUC	110_45_45060001_50117	A	0	0
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)	(0)
						(0)
						0
						68,048
						83,200
						38,142
						58,695
						248,085

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	POSITION	EXTRA-HELP	110_45_45070001_50114		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	<u>35,000</u>
					TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : HOME ECONOMICS CAFETERIA
ACCOUNT NUMBER : 110_45_45080001

SERVICES	<u>5,000</u>
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	MCGOWAN, BRUCE W.	INTERIM DEAN/DIRECTOR SAFHS	110_46_46010000_50112	A	30,323	30,323
			110_11_17050000_50112	A	4,852	
			220 FUND	A	36,388	
			221 FUND	A	36,388	
			111_22_11011141_50112	A	13,342	
					<u>121,293</u>	
2	LYON-BENNETT, NINA	ASST DEAN ACAD/DIR SAFHS RECRUIT	110_46_46010000_50112	A	118,755	118,755
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_46_46010000_50117	A	23,715	23,715
			110_11_11010000_50117	A	19,370	
			110_31_31060000_50117	A	51,775	
					<u>94,860</u>	
4	ABDULRIDHA, JAAFAR	ASSISTANT PROFESSOR	110_46_46010000_50117	A	41,250	41,250
			110_11_11010000_50111	A	15,000	
			220 FUND	A	18,750	
					<u>75,000</u>	
5	WHITE, TOMEKIA S.	EXTENSION SPECIALIST II	110_46_46010000_50117	A	3,600	3,600
			221 FUND	A	54,000	
			220 FUND	A	14,400	
					<u>72,000</u>	
6	LOUTHER, DANIELLE L.	EXT. ASST. SPEC-HUMAN RESOURCES	110_46_46010000_50117	A	4,639	4,639
			111_22_11011141_50117	A	9,346	
			220 FUND	A	11,145	
			221 FUND	A	32,286	
			111_32_11011144_50117	A	4,435	
					<u>61,850</u>	
7	GREIG, JUALON	EXTENSION ASSISTANT SPECIALIST	110_46_46010000_50117	A	7,080	7,080
			221 FUND	A	24,780	
			220 FUND	A	27,140	
					<u>59,000</u>	
8	WHITE, DAMEION	RESEARCH ASSOCIATE	110_46_46010000_50117	A	50,073	50,073
9	MITCHELL, TIMOTHY	EXTENSION ASSISTANT SPECIALIST	110_46_46010000_50117	A	9,205	9,205
			220 FUND	A	15,988	
			221 FUND	A	19,864	
			111_22_11011141_50117	A	3,391	
					<u>48,449</u>	
10	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_46_46010000_50117	A	10,327	10,327
			110_11_17050000_50117	A	25,245	
			110_11_11010000_50117	A	10,328	
					<u>45,900</u>	
11	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	110_46_46010000_50110	A	6,750	6,750
			111_22_11011141_50110	A	19,125	
			111_32_11011144_50110	A	19,125	
					<u>45,000</u>	
12	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	55,757	55,757
					SALARIES	361,475
					STAFF BENEFITS	112,060
					TRAVEL	0
					SERVICES	2,621
					SUPPLIES	<u>1,128</u>
					TOTAL	477,284

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	AWOPETU, LAWRENCE	DEAN	110_46_46060000_50112	A	51,163	51,163
			110_11_12030000_50112	A	<u>49,157</u>	
					100,320	
2	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_46_46060000_50117	A	21,986	21,986
			110_11_12010000_50111	A	<u>65,959</u>	
					87,945	
3	SIMS, CYNTHIA E.	PROJECT/PROGRAM SPECIALIST	110_46_46060000_50110	A	42,278	42,278
4	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110_46_46060000_50110	A	40,000	40,000
5	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	0	0
					SALARIES	185,428
					STAFF BENEFITS	57,480
					TRAVEL	0
					SERVICES	4,142
					SUPPLIES	<u>4,021</u>
					TOTAL	251,071

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	DAVIS, KIMBERLEY	DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	115,000	115,000
2	CORBIN, MICHELLE	ADMINISTRATIVE SPECIALIST III	110_46_46110000_50110	A	37,000	37,000
3	HUDSON, ROBBIN	ADMINISTRATIVE ANALYST	110_46_46110000_50110	A	36,538	36,538
4	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	60,000	60,000
					SALARIES	248,538
					STAFF BENEFITS	77,050
					TRAVEL	0
					SERVICES	3,310
					SUPPLIES	3,055
					EQUIPMENT	0
					TOTAL	331,953

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	WANGILA, GRANT W.	DEAN/PROFESSOR	110_46_46160000_50112	A	14,685	14,685
			110_11_15060000_50112	A	99,405	
					<u>114,089</u>	
2	THURMAN, DELILA D.	PROJECT/PROGRAM SPECIALIST	110_46_46160000_50117	A	44,500	44,500
3	ANDERSON, ANGELA B.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	40,000	40,000
4	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	10	10
					SALARIES	99,195
					STAFF BENEFITS	30,750
					TRAVEL	0
					EQUIPMENT	2,523
					SERVICES	4,120
					SUPPLIES	<u>3,999</u>
					TOTAL	140,577

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	DEAN	110_46_46250000_50112	A	93,636	93,636
2	JAMES-HUTCHINS, CHERYL	INSTRUCTOR/PROGRAM COORDINATOR	110_46_46250000_50112	A	50,365	50,365
3	REYNOLDS, JOYCE	ADMINISTRATIVE SPECIALIST II	110_46_46250000_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	0	0
					SALARIES	174,001
					STAFF BENEFITS	53,940
					TRAVEL	0
					SERVICES	1,892
					SUPPLIES	750
					TOTAL	230,583

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM	110_46_46360000_50111	A	9,182	9,182
		DIRECTOR HONORS COLLEGE	110_11_18060000_50111	A	42,316	
					51,498	
2	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	0	0
					SALARIES	9,182
					STAFF BENEFITS	2,850
					TRAVEL	0
					SERVICES	2,163
					SUPPLIES	973
					TOTAL	15,168

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	2,421
					SUPPLIES	4,322
					TOTAL	6,743

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	TURNER, DWAIN	PROFESSOR	110_46_46410001_50111	B	9,750	9,750
			110_11_13010000_50111	B	55,250	
					65,000	
2	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	29,816	29,816
					SALARIES	39,566
					STAFF BENEFITS	12,270
					TRAVEL	0
					SERVICES	2,602
					SUPPLIES	250
					TOTAL	54,688

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	52,125	52,125
			110_11_11110000_50111	A	23,562	
			220 FUND	A	<u>23,561</u>	
					99,248	
2	THOMAS, ARTHUR L.	PROJECT/PROGRAM MANAGER	110_46_46500000_50117	A	63,864	63,864
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	0	0
					SALARIES	115,989
					STAFF BENEFITS	35,960
					TRAVEL	0
					SERVICES	6,500
					SUPPLIES	<u>3,750</u>
					TOTAL	162,299

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110_46_46510000						
1	CONTINGENCY	SALARY RESERVE	110_46_46510000_53000	A	0	0
					SUPPLIES	20,000
					TOTAL	20,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	16,951	16,951
			110_11_13010000_50111	A	<u>56,752</u>	
					73,703	
2	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	(0)	(0)
					SALARIES	16,951
					STAFF BENEFITS	5,250
					TRAVEL	0
					SERVICES	1,065
					SUPPLIES	<u>396</u>
					TOTAL	23,662

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS
ACCOUNT NUMBER : 110_52_52040001

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES
ACCOUNT NUMBER : 110_42_42010000

SUPPLIES	396
SERVICES	1,320
TOTAL	<u>1,716</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPER/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	7,323 <u>39,597</u> 46,920	7,323
2	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110_52_52060001_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0)	(0)
					SALARIES	37,323
					STAFF BENEFITS	11,570
					TRAVEL	0
					SERVICES	477
					SUPPLIES	1,067
					EQUIPMENT	<u>247</u>
					TOTAL	50,684

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
					ACREDITATION (52000)	<u>40,000</u>
					TOTAL	40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_44_64010002_50110	A	30,000	30,000
			110_64_64010000_50110	A	<u>30,000</u>	
					60,000	
2	HOWELL, TRAMMELL L.	INFORMATION TECHNOLOGY MANAGER	110_44_64010002_50110	A	30,000	30,000
			110_64_64010000_50110	A	<u>30,000</u>	
					60,000	
3	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_44_64010002_50110	A	26,500	26,500
			110_64_64010000_50110	A	<u>26,500</u>	
					53,000	
4	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_44_64010002_50110	A	16,500	16,500
			110_64_64010000_50110	A	<u>16,500</u>	
					33,000	
5	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	(0)	(0)
					SALARIES	103,000
					STAFF BENEFITS	31,930
					TRAVEL	0
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	517,930

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES						
ACCOUNT NUMBER: 110_51_51000100						
1	CONTINGENCY	SALARY RESERVE	110_51_51000100_53000	A	(0)	(0)
					SUPPLIES	770
					TOTAL	770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VICE CHANCELLOR OF ENROLLMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	GOLDMON, MOSES	VICE CHAN. ENROLLMENT MANAGEMENT	110_51_51030000_50117	A	165,000	165,000
2	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117	A	4,942	4,942
			110_11_13060000_50112	A	90,930	
			110_11_13060000_50111	A	<u>2,955</u>	
					98,838	
3	RIGGINS, CHRISTOPHER	ASST. VC ENROLLMENT MANAGEMENT	110_51_51030000_50117	A	73,000	73,000
4	CONLEY, RITA D.	PROJECT/PROGRAM DIRECTOR	110_51_51030000_50117	A	73,000	73,000
5	MILLS, CAROLYN D.	PROJECT/PROGRAM SPECIALIST	110_51_51030000_50117	A	48,195	48,195
6	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_51_51030000_50117	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_55_55030001_50110	A	<u>13,398</u>	
					40,600	
7	COHENS, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	38,000	38,000
8	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	0	0
					SALARIES	415,534
					STAFF BENEFITS	126,620
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					VC RESERVES	25,000
					EQUIPMENT	0
					<u>TOTAL</u>	<u>603,661</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE/INTERIM	110_51_51050000_50117	A	41,938	41,938
		ASSOCIATE DEAN RESIDENTIAL LIFE	120_92_92260001_50117	A	41,939	
					<u>83,877</u>	
2	BROWN, JR., LEROY	ASSOCIATE DEAN OF STUDENTS	110_51_51050000_50117	A	43,645	43,645
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	14,614	14,614
			120_99_99010003_50110	A	29,515	
					<u>35,129</u>	
4	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	0	0
					SALARIES	100,197
					STAFF BENEFITS	31,058
					TRAVEL	0
					SERVICES	1,742
					SUPPLIES	1,000
					EQUIPMENT	<u>0</u>
					TOTAL	133,997

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	DORSEY,II, FRANK D.	DEAN OF STUDENT INVOLVEMENT & LEADERSHIP	110_51_51060000_50117	A	78,650	78,650
2	JEFFERSON, CHRISTIAN	PROJ SPECIALIST-MARKETING & EVENTS	110_51_51060000_50117	A	45,500	45,500
3	RAMOS, JERMAINE	ADMINISTRATIVE ANALYST	110_51_51060000_50110	A	40,000	40,000
4	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	164,150
					STAFF BENEFITS	50,886
					TRAVEL	0
					SERVICES	750
					TOTAL	215,786

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110_51_51060001						
1	CONTINGENCY	SALARY RESERVE	110_51_51060001_50110	A	0	0
					SERVICES	50,000
					TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SGA SCHOLARSHIP						
ACCOUNT NUMBER : 110_51_51060003						
1	POSITION	EXTRA HELP	110_51_51060003_50114	A	70,000	70,000
					SALARIES	70,000
					TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	(4)
					TRAVEL	10,000
					SERVICES	3,000
					SUPPLIES	<u>3,786</u>
					TOTAL	16,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	PERSON, CLARENCE P.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	70,000	70,000
2	HARMON, JUSTIN	ACADEMIC ADVISOR	110_55_55010000_50117	A	43,000	43,000
3	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_55_55010000_50117	A	13,804	13,804
			110_51_51030000_50117	A	13,398	
			110_55_55030001_50110	A	<u>13,398</u>	
					40,600	
4	WEBB, HENRY	ADMISSIONS COUNSELOR	110_55_55010000_50117	A	36,600	36,600
5	SMITH, SHENKA	ADMINISTRATIVE SPECIALIST II	110_55_55010000_50110	A	36,000	36,000
6	RANDOLPH, JAYLEN	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	32,600	32,600
7	JACKSON, CHELSEA	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	32,500	32,500
8	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	(0)	(0)
					SALARIES	264,504
					STAFF BENEFITS	81,999
					TRAVEL	39,520
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	<u>1,305</u>
					TOTAL	422,662

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	LACEFIELD, ARETHA	REGISTRAR	110_55_55020000_50117	A	73,000	73,000
2	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	110_55_55020000_50117	A	24,051	24,051
			120_91_91010000_50117	A	<u>24,051</u>	
					48,102	
3	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A	45,000	45,000
4	BOYD, TIFFANY A.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	45,000	45,000
5	ROSHELL-SCOTT, LAPORSCHÉ	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	33,505	33,505
6	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	(0)	(0)
					SALARIES	220,555
					STAFF BENEFITS	68,370
					TRAVEL	0
					SERVICES	12,335
					SUPPLIES	<u>6,415</u>
					TOTAL	307,675

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	ROSELL, LARSHA	DIRECTOR OF ADMISSIONS	110_55_55030001_50117	A	60,924	60,924
2	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_55_55030001_50110	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_51_51030000_50117	A	<u>13,398</u>	
					40,600	
3	MUGAMBI, MARGARET G.	ADMISSION COUNSELOR	110_55_55030001_50110	A	36,628	36,628
4	BELIN, TAMMY T.	ADMISSION COUNSELOR	110_55_550.0001_50110	A	35,000	35,000
5	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	0	0
					SALARIES	145,950
					STAFF BENEFITS	45,240
					TRAVEL	0
					SERVICES	5,250
					SUPPLIES	2,000
					EQUIPMENT	<u>6,950</u>
					TOTAL	205,390

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	DIR OF STUDENT FINANCIAL SERVICES	110_54_54010000_50117	A	75,773	75,773
2	SMITH, II, HERBERT W.	ACADEMIC ADVISOR/SCHOLARSHIP COOR	110_54_54010000_50117	A	40,600	40,600
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,644	36,644
4	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,101	36,101
5	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,924	35,924
6	BURNS, LENETTE	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	32,000	32,000
7	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
8	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	30,000	30,000
					SALARIES	307,042
					STAFF BENEFITS	95,180
					TRAVEL	0
					SERVICES	143,500
					SUPPLIES	2,500
					TOTAL	548,222

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	GLOVER, LEONARDO	DIR OF COUNSELING & STUDENT WELLNESS	110_53_52080001_50117	A	115,000	115,000
2	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	33,660	33,660
3	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	0	0
					SALARIES	148,660
					STAFF BENEFITS	46,080
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	3,500
					TOTAL	215,740

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY M.	DIRECTOR	110_53_53020001_50117	A	76,157	76,157
2	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	46,410	46,410
3	CRUMPTON, TONIA	EDUCATION COUNSELOR	110_53_53020001_50117	A	46,410	46,410
4	PARKER, ASHLEY	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	30,000	30,000
5	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	20,396	20,396
					SALARIES	219,373
					STAFF BENEFITS	68,010
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	1,750
					TOTAL	<u>294,133</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION NAME TITLE ACCOUNT PERIOD SALARY BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS
ACCOUNT NUMBER : 110_51_51510001

TRAVEL	0
SERVICES	55,000
SUPPLIES	<u>0</u>
TOTAL	55,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)
ACCOUNT NUMBER : 110_51_51560001

TRAVEL	0
SERVICES	322
SUPPLIES	1,116
TOTAL	1,438

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : COMMENCEMENT
ACCOUNT NUMBER : 110_51_51610001

SUPPLIES	45,000
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						
					SUPPLIES	<u>12,500</u>
					TOTAL	12,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						
					SUPPLIES	<u>0</u>
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : LYCEUM
ACCOUNT NUMBER : 110_51_51760001

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110_51_51770001						
1	ANDERSON-WARD, STACIA M.	PROJ PROG SPEC DIR OF FITNESS CTR	110_51_51770001_50110	A	37,005	37,005
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0	0
					SALARIES	37,005
					STAFF BENEFITS	11,470
					TRAVEL	0
					SERVICES	1,250
					SUPPLIES	3,750
					TOTAL	53,475

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	57,624	57,624
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0	0
					SALARIES	87,624
					STAFF BENEFITS	27,160
					TRAVEL	0
					SERVICES	53,103
					SUPPLIES	24,500
					TOTAL	192,387

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	DIR OF VETERANS & DISABILITY SERVICES	110_51_51020000_50117	A	58,686	58,686
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	37,242	37,242
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	0	0
					SALARIES	95,928
					STAFF BENEFITS	29,740
					TRAVEL	0
					SERVICES	3,350
					SUPPLIES	3,500
					EQUIPMENT	500
					TOTAL	133,018

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110_77_77010006						
1	JORDAN, TONY	HE PUBLIC SAFETY COMMANDER III (MAJOR)	110_77_77010006_50117	A	69,000	69,000
2	BRADLEY, JR., BILLY J.	INTERIM PUBLIC SAFETY COMMANDER II	110_77_77010006_50110	A	56,000	56,000
3	HAASE, THEODORE	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	55,240	55,240
4	JOHNSON, LINDA J.	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	52,628	52,628
5	STENNIS, JOYCE A.	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	52,628	52,628
6	PENISTER, KEYYONNA	HE PUBLIC SAFETY SUPERVISOR (SGT)	110_77_77010006_50110	A	46,000	46,000
7	HARDY, MAGIAN L.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	46,000	46,000
8	LAMS, EDWIN	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	46,000	46,000
9	O'NEAL, JOSEPH	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	46,000	46,000
10	DAVENPORT, JANELL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,595	43,595
11	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,594	43,594
12	ANDERSON, JERMAINE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,332	41,332
13	AKINS, ERICA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
14	BROWN, ANTHONY	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,000	41,000
15	GIRLEY, SANITA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	40,000	40,000
16	MATTHEWS, SR., KELVY A.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	40,000	40,000
17	DAVIS, NATASHA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	40,000	40,000
18	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,925	35,925
19	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,924	35,924
20	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	148,859	148,859
					SALARIES	1,021,046
					STAFF BENEFITS	316,520
					TRAVEL	0
					SERVICES	116,066
					SUPPLIES	6,511
					TOTAL	1,460,143

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BOARD OF VISITORS
ACCOUNT NUMBER : 110_61_61010000

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110_61_61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110_61_61110000_50117	A	264,878	264,878
			590 FUND	A	11,036	
					<u>275,914</u>	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110_61_61110000_50117	A	133,532	133,532
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR	110_61_61110000_50110	A	53,192	53,192
4	PARHAM, KENESHA	ASSOCIATE FOR ADMINISTRATION	110_61_61110000_50110	A	39,000	39,000
5	CONTINGENCY	SALARY RESERVE	110_61_61110000_50117	A	(0)	(0)
					SALARIES	490,602
					STAFF BENEFITS	152,090
					TRAVEL	33,130
					SERVICES	335,664
					FOOD SERVICES	29,163
					SUPPLIES	8,966
					EQUIPMENT	<u>0</u>
					TOTAL	1,049,615

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES						
ACCOUNT NUMBER : 110_61_61110013						
1	CONTINGENCY	SALARY RESERVE	110_61_61110013_53000	A	0	0
					SERVICES	265,000
					SUPPLIES	<u>86,998</u>
					TOTAL	351,998

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	STEWART, ANDREA	PROVOST/VC ACADEMIC AFFAIRS	110_61_61210000_50117	A	170,000	170,000
2	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	110_61_61210000_50117 172_44_44010000_50117	A A	59,823 26,877 <u>86,700</u>	59,823
3	HARRIS, LINDA ANDERSON	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	69,181	69,181
4	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	52,969	52,969
5	WILLIAMS, KIMBERLY	RESEARCH PROJECT ANALYST	110_61_61210000_50117 205 FUND	A A	9,350 <u>33,150</u> 42,500	9,350
6	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	10	10
					SALARIES	361,332
					STAFF BENEFITS	112,010
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,302
					VC RESERVES	40,000
					EQUIPMENT	<u>21,000</u>
					TOTAL	561,844

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY ADJUNCT PROFESSORS						
ACCOUNT NUMBER : 110_61_61210008						
1	CONTINGENCY	SALARY RESERVE	110_61_61210008_50111	A	55,343	55,343
					SALARIES	55,343
					STAFF BENEFITS	17,160
						<u>72,503</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	163,200	163,200
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	44,084	44,084
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	O	45,659	45,659
					SALARIES	252,943
					STAFF BENEFITS	78,410
					TRAVEL	10,000
					SERVICES	238,262
					SUPPLIES	87,301
					VC RESERVES	25,000
					1890 SUPPORT	<u>126,696</u>
					TOTAL	665,220

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION						
ACCOUNT NUMBER : 110 61 61260001						
1	DAVIS, TONISHA N.	DIR/OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION	110_61_61260001_50117	A	70,000	70,000
2	SAMUELS-SMITH, MONICA	DEPUTY TITLE IX COORDINATOR	110_61_61260001_50117	A	56,019	56,019
					SALARIES	126,019
					STAFF BENEFITS	39,074
					TRAVEL	3,000
					SERVICES	2,500
					SUPPLIES	2,500
					EQUIPMENT	0
					TOTAL	173,093

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS							
ACCOUNT NUMBER : 110_61_61310000							
1	BENNETT, ELBERT	VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117	A	135,862	135,862	
2	HALL, JACKEISHA	ADMINISTRATIVE SPECIALIST III	110_61_61310000_50110	A	38,000	38,000	
3	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	55,481	55,481	
						SALARIES	229,342
						STAFF BENEFITS	71,104
						TRAVEL	3,905
						SERVICES	13,482
						SUPPLIES	4,000
						VC RESERVES	25,000
						EQUIPMENT	0
						TOTAL	346,733

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	COTTON, SR., GEORGE R.	VC INSTITUTIONAL DEVELOPMENT	110_61_61360000_50117	A	153,000	153,000
2	WRIGHT, JAIMIE	DEVELOPMENT/ADVANCEMENT MANAGER	110_61_61360000_50117	A	70,000	70,000
3	HESTER-CLIFTON, MARY	DIRECTOR OF COMMUNICATIONS	110_61_61360000_50117	A	62,000	62,000
4	STRICKLAND, COURTNEY N.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61510000_50117	A	8,100	
					<u>57,856</u>	
5	CASTLE, CONSTANCE L.	PROJECT PROGRAM MANAGER	110_61_61360000_50117	A	32,187	32,187
			205 FUND	A	22,183	
					<u>54,370</u>	
6	FULLER, OSCAR J.	FISCAL MANAGER FOR FOUNDATION MATTERS	110_61_61360000_50117	A	21,607	21,607
			590 FUND	A	8,657	
			205 FUND	A	24,107	
					<u>54,370</u>	
7	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110	A	15,364	15,364
			590 FUND	A	9,055	
			205 FUND	A	15,363	
					<u>39,782</u>	
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	92,504	92,504
						SALARIES 454,762
						STAFF BENEFITS 140,980
						TRAVEL 500
						SERVICES 51,815
						VC RESERVES 25,000
						SUPPLIES 10,000
						<u>TOTAL 683,057</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	ASSOCIATE VICE CHANCELLOR FINANCE	110_62_62010000_50117	A	125,000	125,000
2	SMITH-BROWN, STEPHANIE L.	CONTROLLER	110_62_62010000_50117	A	85,000	85,000
3	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A	63,739	63,739
4	HARRIS, ANGELICA M.	ASSISTANT CONTROLLER	110_62_62010000_50117	A	60,000	60,000
5	FLETCHER, ALETA	ACCOUNTANT II	110_62_62010000_50110	A	54,000	54,000
6	MURPHY, KAJUANA M.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50117	A	45,000	45,000
7	TOTTEN, RANASHIA E.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	45,000	45,000
8	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110_62_62010000_50117	A	41,031	41,031
9	KINDLE, KEITH L.	ACCOUNTANT II	110_62_62010000_50110	A	41,000	41,000
10	BOYKIN, AUTUMN	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	35,000	35,000
11	LAMS, JASMINE N.	ACCOUNTANT I	110_62_62010000_50110	A	31,954	31,954
12	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST III	110_62_62010000_50110	A	30,600	30,600
13	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	30,283	30,283
14	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	23,349	23,349
					SALARIES	710,955
					STAFF BENEFITS	220,400
					TRAVEL	0
					SERVICES	75,000
					1600 SUPPORT	(251,340)
					SUPPLIES	23,000
					TOTAL	778,015

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	60,270	60,270
			253 FUND	A	<u>5,833</u>	
					66,104	
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	(0)	(0)
					SALARIES	60,270
					STAFF BENEFITS	18,680
					TRAVEL	650
					SERVICES	4,924
					SUPPLIES	<u>1,500</u>
					TOTAL	86,024

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110_61_61510000						
1	ROULHAC, LIBRA M.	DIR OF ADV SERV & DONOR RELATIONS	110_61_61510000_50117	A	85,000	85,000
2	REED, ULYSSES C.	DIR CORP GIVING/DEV OFFICER	110_61_61510000_50117	A	61,200	61,200
3	STRICKLAND, COURTNEY N.	PROJECT/ PROGRAM MANAGER	110_61_61510000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61360000_50117	A	<u>8,100</u>	
					57,855	
4	JACKSON, JOSHUA (ASANTE)	INSTITUTIONAL ASSISTANT	110_61_61510000_50117	A	50,000	50,000
5	CONTINGENCY	SALARY RESERVE	110_61_61510000_50117	A	2,510	2,510
					SALARIES	121,809
					STAFF BENEFITS	37,760
					TRAVEL	0
					SERVICES	1,750
					SUPPLIES	<u>750</u>
					TOTAL	162,069

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AFFAIRS & GOVERNMENT RELATIONS	110_65_65010000_50117	A	116,038	116,038
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	67,973	67,973
					SALARIES	184,011
					STAFF BENEFITS	57,040
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	1,975
					EQUIPMENT	1,750
					TOTAL	247,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	110,000	110,000
2	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	62,000	62,000
3	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	30,000	30,000
			110_44_64010002_50110	A	<u>30,000</u>	
					60,000	
4	HOWELL, TRAMMELL L.	INFORMATION TECHNOLOGY MANAGER	110_64_64010000_50110	A	30,000	30,000
			110_44_64010002_50110	A	<u>30,000</u>	
					60,000	
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	26,500	26,500
			110_44_64010002_50110	A	<u>26,500</u>	
					53,000	
6	ADAMS, II, DAVID L.	INFORMATION SYSTEMS ANALYST	110_64_64010000_50110	A	24,900	24,900
			120_99_64010005_50110	A	<u>24,900</u>	
					49,800	
7	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	35,000	35,000
8	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	0	0
					SALARIES	318,401
					STAFF BENEFITS	98,700
					TRAVEL	0
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>298,151</u>
					TOTAL	917,032

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HUMAN RESOURCES							
ACCOUNT NUMBER : 110_63_63060000							
1	HICKMAN, CHRISTOPHER D.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	105,000	105,000	
2	ANDERSON-HUNTER, CYNTHIA A.	BENEFITS MANAGER	110_63_63060000_50117	A	65,000	65,000	
3	MOONEY, DANA B.	PAYROLL MANAGER	110_63_63060000_50110	A	65,000	65,000	
4	WILLIAMS, SHARRON	INTERIM EMPLOYMENT MANAGER	110_63_63060000_50110	A	45,000	45,000	
5	MCCOY, ARMECHI	PAYROLL SERVICES COORDINATOR	110_63_63060000_50110	A	45,000	45,000	
6	BROWN, KYRONE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	30,000	30,000	
7	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	56,261	56,261	
						SALARIES	411,261
						STAFF BENEFITS	127,490
						TRAVEL	0
						SERVICES	30,000
						1890 SUPPORT	(36,110)
						SUPPLIES	6,145
						TOTAL	538,786

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	25,000
					1800 SUPPORT	0
					SUPPLIES	5,000
					TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_63_63110000						
					SERVICES	<u>87,934</u>
					TOTAL	87,934

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	LEWIS, ALISHA D.	INTERIM DIRECTOR OF PROCUREMENT	110_63_63250000_50117	A	51,217	51,217
2	COLE, PATRICIA	FISCAL SUPPORT MANAGER	110_63_63250000_50117	A	44,081	44,081
3	JONES, BRELIN	PURCHASING SPECIALIST	110_63_63250000_50117	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	32,000	32,000
					SALARIES	157,298
					STAFF BENEFITS	48,760
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	5,000
					1890 SUPPORT	<u>111,090</u>
					TOTAL	212,468

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010004_50110	A	16,500	16,500
			110_44_64010002_50110	A	<u>16,500</u>	
					33,000	
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	31,000	31,000
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	0	0
					SALARIES	47,500
					STAFF BENEFITS	18,730
					TRAVEL	0
					SERVICES	(500,000)
					SERVICES	131,880
					SUPPLIES	40,000
					EQUIPMENT	<u>83,000</u>
					TOTAL	(178,890)
	Recovery through Internal Billing	110_64_64010006_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	MAZIQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST	110_63_63280000_50117	A	51,000	51,000
2	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	0	0
					SALARIES	51,000
					STAFF BENEFITS	15,810
					TRAVEL	0
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	301,810
	Recovery through Internal Billing	110_63_63290000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	MOSBY, MARVIN	WAREHOUSE MANAGER	110_63_63300000_50110	A	40,000	40,000
2	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	30,000	30,000
3	WATSON, SOWETO	SHIPPING & RECEIVING CLERK	110_63_63300000_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	61,575	61,575
					SALARIES	161,575
					STAFF BENEFITS	50,090
					TRAVEL	0
					SERVICES	500
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	204,545

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	BROWN, DONALD M.	PROJECT SPECIALIST	110_63_63310000_50110	A	60,000	60,000
2	WRIGHT, ANTHONY R.	SKILLED TRADESMAN	110_63_63310000_50110	A	29,987	29,987
3	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	(0)	(0)
					SALARIES	89,986
					STAFF BENEFITS	27,900
					TRAVEL	(94,000)
					TRAVEL	0
					SERVICES	75,000
					SUPPLIES	100,000
					EQUIPMENT	30,000
					TOTAL	228,886
	Recovery through internal charges	110_63_63320000_51000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	30,000	30,000
2	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	30,000	30,000
					SALARIES	60,000
					STAFF BENEFITS	18,600
					TRAVEL	0
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	5,391
					EQUIPMENT	10,000
					TOTAL	33,991
	Recovery through internal charges	110_63_63340000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
1	CONTINGENCY	SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	0	0
					SALARIES	0
					FRINGES	0
					SERVICES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110_66_66390000						
					SERVICES	<u>229,309</u>
					TOTAL	<u>229,309</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE					
ACCOUNT NUMBER : 110_66_66430000					
	CAREER SERVICE	110_66_66430000_50110	A	101,354	101,354
	BAD DEBT ALLOWANCE				
	TECHNOLOGY FEE				
	FINANCE RESERVE				
				SALARIES	101,354
				FRINGES	31,420
				SERVICES	539,938
				TOTAL	672,661

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	LANGLEY, TERRELL	DIRECTOR FACILITIES PLANNING	110_71_71010000_50117	A	110,000	110,000
2	FLANNERY, SHERI D.	PROJECT/PROGRAM SPECIALIST	110_71_71010000_50110	A	75,000	75,000
3	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	53,580	53,580
4	FERGUSON, ANNIE	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	40,000	40,000
5	SAVAGE, ASHLEY	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	40,000	40,000
6	SHEARD, JUSTIN A.	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	39,180	39,180
7	SUGGS, DAVID C.	SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	37,641	37,641
8	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	37,302	37,302
9	PROCTOR, MARK C.	SKILLED TRADESMAN (LOCKSMITH)	110_71_71010000_50110	A	37,173	37,173
10	FINNEY, EDWARD D.	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	36,214	36,214
11	HARRIS, KATHY L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	36,000	36,000
12	HALTIWANGER, PAUL	SKILLED TRADESMAN PAINTER	110_71_71010000_50110	A	35,662	35,662
13	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	35,000	35,000
14	JENKINS, RAYMOND E.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	35,000	35,000
15	COLEMAN, WAYNE E.	SKILLED TRADESMAN-CARPENTER	110_71_71010000_50110	A	34,615	34,615
16	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	33,477	33,477
17	MARTIN, FREDDIE	SKILLED TRADESMAN	110_71_71010000_50110	A	32,420	32,420
18	INGRAM, SHAQUIEL	SKILLED TRADESMAN	110_71_71010000_50110	A	32,420	32,420
19	WHITTY, ARNDRAJ	SKILLED TRADESMAN	110_71_71010000_50110	A	31,354	31,354
20	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
21	GRIFFIN, DEMETRIS	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
22	CAIN, JACOB	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
23	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
24	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
25	DAVIS, CORTEZ	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
26	FOSTER, JA'DARUIS	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
2	NOBLE, KEISHA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
27	EVANS, LORIE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
28	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
29	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
30	WILBURN, GLORIA E.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
31	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
32	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
33	JONES, SHAKEELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
34	JACKSON, STEFONAL O.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
35	ASHLEY, MARNELL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
36	JEMISON, JR., EVVIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
37	HOLLJEN, DWAYNE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
38	RUSSELL, REBECCA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
39	WHITFIELD, SHARLEEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
40	PARKS, OTEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
41	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
42	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	(0)	(0)
					SALARIES	1,522,034
					STAFF BENEFITS	471,830
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	0
					TOTAL	2,793,524

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BUILDING MAINTENANCE						
ACCOUNT NUMBER : 110_72_72010000						
					1890 SUPPORT	(20,220)
					SERVICES	350,000
					TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
1	CONTINGENCY		110_72_72100000_50110	A	25,293	25,293
					SALARIES	25,293
					STAFF BENEFITS	7,840
					SUPPLIES	2,000
					SERVICES	35,590
					TRAVEL	0
					TOTAL	70,723

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSURANCE						
ACCOUNT NUMBER : 110_71_71080000						
					1890 SUPPORT	(40,500)
					SERVICES	370,000
					TOTAL	329,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PURCHASED UTILITIES						
ACCOUNT NUMBER : 110_75_75010000						
					1890 SUPPORT	0
					SUPPLIES	<u>1,835,810</u>
					TOTAL	1,835,810

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : ACADEMIC SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81010000

SCHOLARSHIPS	<u>3,131,663</u>
TOTAL	3,131,663

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81130000

SCHOLARSHIPS	<u>50,000</u>
TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BAND SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81020000

SCHOLARSHIPS	<u>1,165,286</u>
TOTAL	1,165,286

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CHOIR SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81030000

SCHOLARSHIPS	<u>352,270</u>
TOTAL	<u>352,270</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : ART SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81070000

SCHOLARSHIPS	15,540
TOTAL	15,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81080000

SCHOLARSHIPS	<u>17,990</u>
TOTAL	17,990

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81110000

SCHOLARSHIPS	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81120000

SCHOLARSHIPS	<u>20,448</u>
TOTAL	20,448

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81160000

SCHOLARSHIPS	<u>71,355</u>
TOTAL	71,355

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS						
ACCOUNT NUMBER : 110_85_81180000						
1	CONTINGENCY		110_85_81180000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : GENERAL SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81990000

SCHOLARSHIPS	<u>169,536</u>
TOTAL	169,536

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81200000						
					SCHOLARSHIPS	<u>186,615</u>
					TOTAL	186,615

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : TUITION WAIVERS
ACCOUNT NUMBER : 110_85_82010000

SCHOLARSHIPS	<u>63,285</u>
TOTAL	63,285

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SHELBY COUNTY WAIVERS-OUT-OF-STATE
ACCOUNT NUMBER : 110_85_82020100

SCHOLARSHIPS	<u>491,744</u>
TOTAL	491,744

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE
ACCOUNT NUMBER : 110_85_81150000

SCHOLARSHIPS	<u>21,797</u>
TOTAL	21,797

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BAD DEBT RESERVE
ACCOUNT NUMBER : 110_00_00000000

RESERVE
TOTAL

_____ 0
_____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>1,128,366</u>
					TOTAL	1,128,366

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>250,000</u>
					TOTAL	250,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>100,000</u>
					TOTAL	100,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>648,580</u>
					TOTAL	648,580

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE
ACCOUNT NUMBER : 110_00_00000000

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>0</u>
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION
ACCOUNT NUMBER : 110_00_00000000

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : TECHNOLOGY FEE RESERVE
ACCOUNT NUMBER : 110_00_00000000

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>1,145,026</u>
					TOTAL	1,145,026

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110_00_00000000						
					TRANSFERS	<u>984,000</u>
					TOTAL	984,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						
				Athletics	TRANSFERS	1,391,407
				Student Union	TRANSFERS	<u>184,212</u>
					TOTAL	1,575,619

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: 1890 FY21 MATCH/RESEARCH/ADM						
ACCOUNT NUMBER : 111_22_11011141						
1	MCGOWAN, BRUCE W.	INTERIM DEAN/DIRECTOR SAFHS	111_22_11011141_50112	A	13,342	13,342
			110_46_46010000_50112	A	30,323	
			110_11_17050000_50112	A	4,852	
			220 FUND	A	36,388	
			221 FUND	A	36,388	
					<u>121,293</u>	
2	SAHA, AJOY	ASSISTANT PROFESSOR	111_22_11011141_50117	A	56,250	56,250
			110_11_11010000_50111	A	18,750	
					<u>75,000</u>	
3	SANAD, YASSER M.	ASSOCIATE PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11011141_50117	A	27,270	27,270
			110_11_11010000_50111	A	17,325	
			220 FUND	A	17,325	
			221 FUND	A	7,380	
					<u>69,300</u>	
4	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_22_11011141_50117	A	33,150	33,150
			111_32_11011144_50117	A	33,150	
					<u>66,300</u>	
5	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_22_11011141_50117	A	32,895	32,895
			111_32_11011144_50117	A	32,895	
					<u>65,790</u>	
6	LOUTHER, DANIELLE L.	EXT. ASST. SPEC. - HUMAN RESOURCES	111_22_11011141_50117	A	9,346	9,346
			110_46_46010000_50117	A	4,639	
			220 FUND	A	11,145	
			221 FUND	A	32,286	
			111_32_11011144_50117	A	4,435	
					<u>61,850</u>	
7	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	111_22_11011141_50117	A	27,000	27,000
			111_22_11011142_50117	A	18,000	
			110_11_11010000_50117	A	15,000	
					<u>60,000</u>	
8	GAO-BALCH, YING H.	RESEARCH ASSOCIATE	111_22_11011141_50117	A	51,765	51,765
9	FUKUJ, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11011141_50117	A	25,500	25,500
			110_11_11010000_50117	A	10,200	
			110_11_17050000_50117	A	15,300	
					<u>51,000</u>	
10	MITCHELL, TIMOTHY	EXTENSION ASSISTANT SPECIALIST	111_22_11011141_50117	A	3,391	3,391
			110_46_46010000_50117	A	9,205	
			220 FUND	A	15,988	
			221 FUND	A	19,864	
					<u>48,449</u>	
11	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	111_22_11011141_50110	A	19,125	19,125
			111_32_11011144_50110	A	19,125	
			110_46_46010000_50110	A	6,750	
					<u>45,000</u>	
12	COLUMBUS, WILLIE J.	SENIOR RESEARCH ASSISTANT	111_22_11011141_50117	A	39,754	39,754
			220 FUND	A	3,770	
					<u>43,523</u>	
13	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_11011141_50110	A	21,180	21,180
			221 FUND	A	21,180	
					<u>42,360</u>	
14	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST- ADMINISTRATION	111_22_11011141_50117	A	6,186	6,186
			220 FUND	A	19,191	
			221 FUND	A	16,620	
					<u>42,196</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/ADM						
ACCOUNT NUMBER : 111_22_11011141						
15	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11011141_50117 220 FUND 221 FUND	A A A	8,192 8,192 <u>24,577</u> 40,961	8,192
16	CONTINGENCY	SALARY RESERVE	111_22_11011141_50114	A	77,559	77,559
						451,903
					STAFF BENEFITS	140,090
					TRAVEL	10,610
					SERVICES	33,119
					SUPPLIES	4,296
					EQUIPMENT	<u>0</u>
					TOTAL	640,018

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/AGRI						
ACCOUNT NUMBER : 111_22_11011142						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	111_22_11011142_50117	A	30,751	30,751
			110_45_11010005_50117	A	10,976	
			221 FUND	A	23,811	
			260 FUND	A	11,125	
			119_45_45050000_50117	A	9,738	
					<u>86,402</u>	
2	OKIROR, SHADRACH O.	PROFESSOR	111_22_11011142_50117	A	10,371	10,371
			110_11_11010000_50111	A	17,285	
			221 FUND	A	6,913	
			220 FUND	A	34,569	
					<u>69,139</u>	
3	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	111_22_11011142_50117	A	18,000	18,000
			110_11_11010000_50117	A	15,000	
			111_22_11011141_50117	A	27,000	
					<u>60,000</u>	
4	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11011142_50117	A	20,903	20,903
			220 FUND	A	23,893	
			221 FUND	A	13,155	
					<u>57,950</u>	
5	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11011142_50117	A	9,089	9,089
			110_45_11010005_50117	A	5,278	
			221 FUND	A	35,763	
					<u>50,128</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/AGRI						
ACCOUNT NUMBER : 111_22_11011142						
6	GRAY, TONYA M. DAVENPORT	EXTENSION ASSISTANT SPECIALIST	111_22_11011142_50110	A	39,491	39,491
			110_11_11010000_50110	A	<u>993</u>	
					40,484	
7	ROBINSON, CHELSEA T.	ADMINISTRATIVE SPECIALIST III	111_22_11011142_50110	A	7,500	7,500
			220 FUND	A	<u>22,500</u>	
					30,000	
8	CONTINGENCY	SALARY RESERVE	111_22_11011142_50114	A	48,308	48,308
					SALARIES	184,413
					STAFF BENEFITS	57,170
					TRAVEL	0
					SERVICES	5,775
					SUPPLIES	<u>6,204</u>
					TOTAL	253,562

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,499
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	2,499

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO						
ACCOUNT NUMBER : 111_23_11010587						
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,177
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	2,177

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	1,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	1,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFC03						
ACCOUNT NUMBER : 111_23_11110744						
1	XIE, LIN	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	17,742	17,742
			220 FUND	A	24,946	
			110_11_11110000_50111	A	<u>39,354</u>	
					82,042	
2	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	23,354	23,354
			110_11_11110000_50111	A	38,585	
			220 FUND	A	<u>15,739</u>	
					77,678	
3	DEB, UTTAM K.	ASSOC PROFESSOR-AQUA ECONOMICS	111_23_11110744_50117	A	17,575	17,575
			110_11_11110000_50111	A	17,575	
			220 FUND	A	<u>34,151</u>	
					69,300	
4	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110744_50117	A	31,770	31,770
			111_32_11110756_50117	A	<u>31,770</u>	
					63,541	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFC03						
ACCOUNT NUMBER : 111_23_11110744						
5	BOHARA, KAILASH	EXTENSION SPECIALIST I	111_23_11110744_50117	A	5,500	5,500
			111_32_11110756_50117	A	9,488	
			221 FUND	A	<u>40,013</u>	
					55,000	
6	ANDERSON, PAUL G.	SENIOR RESEARCH ASSISTANT	111_23_11110744_50117	A	35,568	35,568
7	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110744_50117	A	14,520	14,520
			220 FUND	A	<u>15,480</u>	
					30,000	
8	CONTINGENCY	SALARY RESERVE	111_23_11110744_50110	A	248,732	248,732
					SALARIES	394,761
					STAFF BENEFITS	122,380
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>646</u>
					TOTAL	517,787

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH EXTENSION/AQUA						
ACCOUNT NUMBER : 111_32_11110756						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-IJAPB/LONOKE LAB DIRECTOR	111_32_11110756_50117	A	24,975	24,975
			110_11_11110000_50111	A	24,975	
			221 FUND	A	14,985	
			220 FUND	A	34,965	
					99,900	
2	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110756_50117	A	25,704	25,704
			110_11_11110000_50111	A	16,065	
			221 FUND	A	22,491	
					64,260	
3	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110756_50117	A	31,770	31,770
			111_23_11110744_50117	A	31,770	
					63,541	
4	JONES, SCOTT HENRY	EXTENSION SPECIALIST II/INSTRUCTOR	111_32_11110756_50117	A	28,339	28,339
			110_11_11110000_50111	A	28,339	
					56,679	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH EXTENSION/AQUA						
ACCOUNT NUMBER : 111_32_11110756						
5	BOHARA, KAILASH	EXTENSION SPECIALIST I	111_32_11110756_50117	A	9,488	9,488
			221 FUND	A	40,013	
			111_23_11110744_50117	A	<u>5,500</u>	
					55,000	
6	CONTINGENCY	SALARY RESERVE	111_32_11110756_50110	A	135,249	135,249
					SALARIES	255,525
					STAFF BENEFITS	79,210
					TRAVEL	0
					SERVICES	523
					SUPPLIES	<u>1,100</u>
					TOTAL	336,358

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCPP						
ACCOUNT NUMBER : 111 23 11110745						
1	POSITION	GRADUATE ASSISTANT	111_23_11110745_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110745_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCAG						
ACCOUNT NUMBER : 111 23 11110746						
1	POSITION	GRADUATE ASSISTANT	111_23_11110746_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110746_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCME						
ACCOUNT NUMBER : 111 23 11110747						
1	POSITION	GRADUATE ASSISTANT	111_23_11110747_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110747_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AF						
ACCOUNT NUMBER : 111_23_11110748						
1	POSITION	GRADUATE ASSISTANT	111_23_11110748_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110748_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCMD						
ACCOUNT NUMBER : 111_23_11110749						
1	POSITION	GRADUATE ASSISTANT	111_23_11110749_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110749_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCRL						
ACCOUNT NUMBER : 111_23_11110750						
1	POSITION	GRADUATE ASSISTANT	111_23_11110750_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110750_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					USE TAX	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCNS						
ACCOUNT NUMBER : 111_23_11110751						
1	POSITION	GRADUATE ASSISTANT	111_23_11110751_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110751_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCCE						
ACCOUNT NUMBER : 111_23_11110752						
1	POSITION	GRADUATE ASSISTANT	111_23_11110752_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110752_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCLX						
ACCOUNT NUMBER : 111_23_11110753						
1	POSITION	GRADUATE ASSISTANT	111_23_11110753_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110753_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCAH						
ACCOUNT NUMBER : 111_23_11110754						
1	POSITION	GRADUATE ASSISTANT	111_23_11110754_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110754_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCYC						
ACCOUNT NUMBER : 111_23_11110755						
1	POSITION	GRADUATE ASSISTANT	111_23_11110755_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110755_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM						
ACCOUNT NUMBER : 111_32_11011144						
1	NJUE, OBADIAH M.	EXTENSION ADMINISTRATOR-ASST DEAN FOR EXTENSION & OUTREACH	111_32_11011144_50112 221 FUND	A A	98,049 <u>18,676</u> 116,725	98,049
2	PONNIAH, SATHISH KUMAR	ASSOC PROF/EXTENSION SPECIALIST II	111_32_11011144_50117 221 FUND 229 FUND 110_11_11010000_50111	A A A A	30,000 18,750 7,500 <u>18,750</u> 75,000	30,000
3	WHEAT, JANETTE R.	PROFESSOR	111_32_11011144_50117 110_11_11060000_50111	A A	18,025 <u>54,078</u> 72,103	18,025
4	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_32_11011144_50117 111_22_11011141_50117	A A	33,150 <u>33,150</u> 66,300	33,150
5	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_32_11011144_50117 111_22_11011141_50117	A A	32,895 <u>32,895</u> 65,790	32,895
6	PARK, YONG I.	ASSOCIATE PROFESSOR	111_32_11011144_50117 220 FUND 110_11_11011100_50111	A A A	22,914 26,187 <u>16,367</u> 65,468	22,914
7	LOUTHER, DANIELLE L.	EXT. ASST. SPEC. - HUMAN RESOURCES	111_32_11011144_50117 111_22_11011141_50117 110_46_46010000_50117 220 FUND 221 FUND	A A A A A	4,435 9,346 4,639 11,145 <u>32,298</u> 61,850	4,435
8	WINSTON, TEKI K. HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS/ SAFHS DIRECTOR OF RECRUITMENT	111_32_11011144_50117 110_11_11060000_50111 221 FUND	A A A	5,943 14,859 <u>38,632</u> 59,434	5,943
9	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11011144_50117 221 FUND	A A	25,878 <u>25,878</u> 51,756	25,878

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM						
ACCOUNT NUMBER : 111_32_11011144						
10	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	111_32_11011144_50110	A	19,125	19,125
			110_46_46010000_50110	A	6,750	
			111_22_11011141_50110	A	<u>19,125</u>	
					45,000	
11	CONTINGENCY	SALARY RESERVE	111_32_11011144_50117	A	302,877	302,877
					SALARIES	593,292
					STAFF BENEFITS	183,920
					SERVICES	26,162
					SUPPLIES	<u>8,836</u>
					TOTAL	812,210

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/OUTREACH						
ACCOUNT NUMBER : 111_33_11011145						
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST IV/SMALL FARM PROJECT DIRECTOR	111_33_11011145_50117	A	42,506	42,506
			229 FUND	A	30,631	
			250 GRANT	A	<u>14,379</u>	
					87,516	
2	CONTINGENCY	SALARY RESERVE	111_33_11011145_50114	A	177,115	177,115
					SALARIES	219,621
					STAFF BENEFITS	68,080
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	<u>8,825</u>
					TOTAL	299,026

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCH/EAT PAT						
ACCOUNT NUMBER : 111_22_11010985						
1	CONTINGENCY	SALARY RESERVE	111_22_11010985_50117	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	2,500
					TOTAL	2,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260013						
	Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	6,674
	Controller's Office		110_62_62010000	16.75%	1890 Support	57,069
	Human Resources		110_63_63060000	10.90%	1890 Support	9,028
	Procurement Services		110_63_63250000	4.15%	1890 Support	2,773
	Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	3,155
	Technical Services		110_64_64010000	3.65%	1890 Support	13,305
					TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA					
ACCOUNT NUMBER : 111_32_61260006					
Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	6,674
Controller's Office		110-620100	16.75%	1890 Support	57,069
Administrative Services		110-640200	0.00%	1890 Support	0
Personnel Services		110-640600	10.90%	1890 Support	9,028
Procurement Services		110-650100	4.15%	1890 Support	2,773
Central Stores and Receiving		110-651600	4.15%	1890 Support	3,155
Technical Services		110-640100	3.65%	1890 Support	13,305
				TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 STATE MATCH FACILITY MANAGEMENT						
ACCOUNT NUMBER : 111_22_11011140						
	Facilities Management		110-710100	4.50%	1890 Support	40,085
	Building Maintenance		110-720100	3.20%	1890 Support	5,055
	Purchased Utilities		110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
					TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT						
ACCOUNT NUMBER : 111_32_11011143						
	Facilities Management		110-710100	4.50%	1890 Support	40,085
	Building Maintenance		110-720100	3.20%	1890 Support	5,055
	Purchased Utilities		110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
					TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	ROBINSON, ELLIOTT C.	ATHLETICS DIRECTOR	120_91_91010000_50117	A	127,500	127,500
2	TOTTEN, ROGER	ASST AD/COACH/SR ASSOCIATE AD	120_91_91010000_50117	A	80,000	80,000
3	TUCKER, BRODDERICK	ATHLETIC COMPLIANCE COORDINATOR	120_91_91010000_50117	A	80,000	80,000
4	JORDAN, CHRISTOPHER	COACH	120_91_91010000_50117	A	65,000	65,000
5	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50117	A	58,140	58,140
6	STOKES, CAMEO L.	SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	55,000	55,000
7	KIRKLIN, AMANDA R.	PROJECT/PROGRAM SPECIALIST	120_91_91010000_50117	A	50,000	50,000
8	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	24,051	24,051
					110_55_55020000_50117	A
					48,102	
9	KOLESAR, CECILIA	PROJECT/PROGRAM SPECIALIST	120_91_91010000_50117	A	45,900	45,900
10	BROWN, KEIONTE	ASST SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	40,000	40,000
11	JENKINS, LIA R.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	38,100	38,100
12	COLLINS, DARRYL	INVENTORY CONTROL MANAGER	120_91_91010000_50117	A	37,500	37,500
13	PILCHER, SHON	ACADEMIC COUNSELOR/EVENTS COORD	120_91_91010000_50117	A	36,279	36,279
14	BECKLESS, STEPHANIE M.	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	30,000	30,000
15	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	101,265	101,265
					SALARIES	868,735
					STAFF BENEFITS	269,310
					TRAVEL	97,000
					SERVICES	433,618
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	128,705
					TOTAL	1,835,803

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ATHLETIC TRAINER							
ACCOUNT NUMBER : 120_91_91010002							
1	CLEVELAND, TJ	HEAD ATHLETIC TRAINER	120_91_91010002_50117	A	67,500	67,500	
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	(0)	(0)	
						SALARIES	67,500
						STAFF BENEFITS	20,920
						TRAVEL	4,779
						SERVICES	238
						SUPPLIES	20,000
						EQUIPMENT	0
						TOTAL	113,437

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	HAMPTON, ALONZO	HEAD COACH	120_91_91060000_50117	A	165,711	165,711
2	HULL, ANTONIO (TONY)	ASSISTANT COACH	120_91_91060000_50117	A	85,000	85,000
3	CALLOWAY, DAVID	ASSISTANT COACH	120_91_91060000_50117	A	65,000	65,000
4	SHERRER, BRYAN	ASSISTANT COACH	120_91_91060000_50117	A	54,000	54,000
5	BURROW, JEFFERY	ASSISTANT COACH	120_91_91060000_50117	A	50,000	50,000
6	WALLACE, BARRON S.	ASSISTANT COACH	120_91_91060000_50117	A	45,000	45,000
7	ROSE, DEREK	ASSISTANT COACH	120_91_91060000_50117	A	40,000	40,000
8	LATSON, LAWANN	ASSISTANT COACH	120_91_91060000_50117	A	40,000	40,000
9	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	45,500	45,500
					SALARIES	590,211
					STAFF BENEFITS	182,970
					TRAVEL	338,635
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,500
					SCHOLARSHIPS	<u>866,562</u>
					TOTAL	2,180,973

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	LEAK, ERICA	HEAD COACH	120_91_91210000_50117	A	110,000	110,000
2	MURRAY, FREDDIE	ASSISTANT COACH	120_91_91210000_50117	A	68,000	68,000
3	JOHNSON, XAVIER	ASSISTANT COACH	120_91_91210000_50117	A	56,000	56,000
4	WOODS, RODERICK	ASSISTANT COACH	120_91_91210000_50117	A	45,000	45,000
5	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	(0)	(0)
					SALARIES	279,000
					STAFF BENEFITS	86,490
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>230,400</u>
					TOTAL	748,582

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	BOZEMAN, ERIC S.	HEAD MEN'S BASKETBALL COACH	120_91_91110000_50117	A	127,000	127,000
2	BOZEMAN, JEREMIAH	ASSISTANT COACH	120_91_91110000_50117	A	38,000	38,000
3	ROBERTSON, CHRISTIAN	ASSISTANT COACH	120_91_91110000_50117	A	38,000	38,000
4	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	46,206	46,206
					SALARIES	249,206
					STAFF BENEFITS	77,250
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	190,128
					TOTAL	707,276

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	68,400	68,400
2	DAVIDSON, NATOYA N.	ASSISTANT COACH	120_91_91350000_50117	A	41,101	41,101
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A	0	0
					SALARIES	109,501
					STAFF BENEFITS	33,900
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>211,913</u>
					TOTAL	431,364

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	119,527
					TOTAL	150,402

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	BARRON, TARIQUE	ADMINISTRATIVE SPECIALIST II	120_91_91140000_50110	A	45,000	45,000
2	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	0	0
					SALARIES	45,000
					STAFF BENEFITS	13,950
					TRAVEL	15,533
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	77,073
					TOTAL	156,306

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	0
					TOTAL	12,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	0
					TOTAL	9,975

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,300	30,300
			960 FUND	A	<u>10,300</u>	
					40,600	
2	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	63,761	63,761
					SALARIES	94,061
					STAFF BENEFITS	29,160
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>114,064</u>
					TOTAL	286,685

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : SOFTBALL							
ACCOUNT NUMBER : 120 91 91320000							
1	AUSTIN, ALEXIS	COACH	120_91_91320000_50117	A	36,000	36,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91320000_50117	A	0	0	
						SALARIES	36,000
						STAFF BENEFITS	11,160
						TRAVEL	19,000
						SERVICES	3,800
						SUPPLIES	4,750
						SCHOLARSHIPS	<u>113,742</u>
						TOTAL	188,452

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	FLOYD, GABRIELLE	HEAD COACH	120_91_91310000_50117	A	51,000	51,000
2	CONTINGENCY	SALARY RESERVE	120_91_91310000_50117	A	15,768	15,768
					SALARIES	66,768
					STAFF BENEFITS	20,700
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	174,392
					TOTAL	293,210

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	<u>0</u>	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	<u>0</u>
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	CONTINGENCY	SALARY RESERVE	120_91_91370000_50117	A	56,100	56,100
					SALARIES	56,100
					STAFF BENEFITS	17,300
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	179,388
					TOTAL	289,928

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	SCOTT, REGINALD D.	FACILITY MANAGER	120_91_91420000_50117	A	30,210	30,210
			590 FUND	A	<u>12,070</u>	
					42,280	
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0
					SALARIES	30,210
					STAFF BENEFITS	9,370
					SERVICES	7,600
					SUPPLIES	8,853
					EQUIPMENT	<u>12,350</u>
					TOTAL	68,383

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY						
ACCOUNT NUMBER : 120_92_92260006						

DEBT SERVICE	1,406,926
BAD DEBT RESERVE	<u>0</u>
TOTAL	1,406,926

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120_92_92060000						
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	158,718
					SUPPLIES	0
					EQUIPMENT	0
					UTILITIES	177,123
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	WILLIAMS, DANIEL	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
2	CRUMBLIN, JAKARA	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	51,124	51,124
					SALARIES	111,124
					STAFF BENEFITS	34,450
					SERVICES	5,050
					SUPPLIES	33,000
					EQUIPMENT	5,000
					TOTAL	188,624

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HUNT HALL							
ACCOUNT NUMBER : 120_92_92110000							
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	30,000	
2	JACKSON, MARY A.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	30,000	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	20,190	20,190	
						SALARIES	80,190
						STAFF BENEFITS	24,800
						SERVICES	32,000
						SUPPLIES	3,600
						EQUIPMENT	20,091
						UTILITIES	46,156
						STIPENDS	7,806
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	214,703

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL						
ACCOUNT NUMBER : 120_92_92160000						
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	34,795	34,795
					SALARIES	34,795
					STAFF BENEFITS	10,790
					SERVICES	30,000
					SUPPLIES	2,500
					EQUIPMENT	10,000
					UTILITIES	22,900
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	118,791

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	30,000	30,000
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	40,188	40,188
					SALARIES	100,188
					STAFF BENEFITS	31,000
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	125,035
					STIPENDS	8,468
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	363,035

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SPRINKLE, BILLY	RESIDENTIAL HALL SPECIALIST	120_92_92010000_50110	A	30,000	30,000
2	TATUM, BRANDON	RESIDENTIAL HALL SPECIALIST	120_92_92010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	0	0
					SALARIES	60,000
					STAFF BENEFITS	18,600
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	26,500
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	147,416

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
3	ENGLISH, LISA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	(0)	(0)
					SALARIES	89,999
					STAFF BENEFITS	27,900
					SERVICES	85,000
					SUPPLIES	43,874
					EQUIPMENT	0
					UTILITIES	155,596
					STIPENDS	8,830
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	411,199

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	OWENS, JR., RALPH	DEAN STUDENT LIFE/INTERIM	120_92_92260001_50117	A	41,939	41,939
		ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117	A	41,938	
					83,877	
2	ONEAL, LILLIE V.	BUSINESS MANAGER/CONF. SERVICES	120_92_92260001_50117	A	60,085	60,085
3	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	42,003	42,003
4	JONES, CAROL J.	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	31,465	31,465
5	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	0	0
					SALARIES	175,491
					STAFF BENEFITS	54,400
					TRAVEL	9,000
					SERVICES	246,010
					SUPPLIES	20,751
					ADMINISTRATIVE	0
					TOTAL	505,652

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FOOD SERVICE						
ACCOUNT NUMBER : 120_94_94010000						
					Equipment	0
					SERVICES	<u>3,915,037</u>
					TOTAL	3,915,037

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	25,000	25,000
					SALARIES	25,000
					STAFF BENEFITS	7,750
					SUPPLIES	20,000
					SERVICES	(20,000)
					EQUIPMENT	25,096
					TRAVEL	2,000
					TOTAL	59,846

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120_99_99010003						
1	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	120_99_99010003_50110	A	20,515	20,515
			110_51_51050000_50110	A	<u>14,614</u>	
					35,129	
2	CONTINGENCY	SALARY RESERVE	120_99_99010003_50110	A	3,489	3,489
					SALARIES	24,005
					STAFF BENEFITS	7,440
					TRAVEL	<u>102,954</u>
					TOTAL	134,399

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	JACKSON, COURTNEY C.	DIRECTOR OF STUDENT UNION	120_95_95010000_50110	A	50,801	50,801
2	YOUNG, JARED "JUNE"	ASST. DIRECTOR OF STUDENT UNION	120_95_95010000_50110	A	48,000	48,000
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	26,653	26,653
					SALARIES	155,454
					STAFF BENEFITS	48,190
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	24,835
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	305,427

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	35,000	35,000
2	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
3	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
4	MALLET, KEONDRA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	29,368	29,368
5	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	66,492	66,492
					SALARIES	190,859
					STAFF BENEFITS	59,170
					SERVICES	278,891
					SUPPLIES	79,147
					EQUIPMENT	21,908
					TOTAL	629,975

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_99_77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	35,924	35,924
2	LIGGINS, JAMARION R.	PUBLIC SAFETY DISPATCHER	120_99_77010001_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	48,134	48,134
					SALARIES	114,058
					STAFF BENEFITS	35,360
					SERVICES	<u>20,607</u>
					TOTAL	170,025

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	ADAMS, II, DAVID L.	INFORMATION SYSTEMS ANALYST	120_99_64010005_50110	A	24,900	24,900
			110_64_64010000_50110	A	<u>24,900</u>	
					49,800	
2	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	42,150	42,150
					SALARIES	67,050
					STAFF BENEFITS	20,790
					SUPPLIES	<u>80,908</u>
					TOTAL	168,748

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : HOMECOMING
ACCOUNT NUMBER : 120_99_99010001

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	<u>15,000</u>
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	20,000	20,000

INSTRUCTION# SALARIES	20,000
STAFF BENEFITS	6,200
TRAVEL	6,458
SUPPLIES	1,844
SCHOLARSHIPS	0
SERVICES	23,000
TOTAL	57,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172_44_44010000						
1	MEADOWS, SHEENA T.	DIR. EDUC./ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	172_44_44010000_50117 110_61_61210000_50117	A A	26,877 <u>59,823</u> 86,700	26,877
2	SANDERS, DORA JACKSON	PROGRAM/PROJECT SPECIALIST	172_44_44010000_50117 205 FUND	A A	25,293 <u>51,353</u> 76,646	25,293
3	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	20	20
					INSTRUCTION: SALARIES	52,190
					STAFF BENEFITS	16,180
					TRAVEL	5,000
					SUPPLIES	7,400
					SERVICES	<u>8,000</u>
					TOTAL	88,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2024-25
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	42,435	42,435
					SALARIES	42,435
					FACULTY/ADM SALARIES	0
					STAFF BENEFITS	13,200
					TRAVEL	400
					SERVICES	27,667
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COST CONTRACTUAL	46,435
					TOTAL	133,160