

UofA

UNIVERSITY OF ARKANSAS

2022

FOR THE FISCAL YEAR ENDING JUNE 30, 2022

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2022

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University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2022

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2019-20 ACTUAL	PERCENT OF TOTAL	FY 2020-21 REVISED BUDGET	PERCENT OF TOTAL	FY 2021-22 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$19,604,674	40.36%	\$20,971,612	42.91%	21,656,242	42.70%
State Appropriations						
Category A	25,847,585	53.21%	24,901,490	50.96%	24,901,490	49.09%
Category B		0.00%		0.00%	1,310,605	2.58%
Educational Excellence	2,146,487	4.42%	2,215,005	4.53%	2,230,736	4.40%
Total State Appropriations	27,994,072	57.63%	27,116,495	55.49%	28,442,831	56.08%
Other Sources	980,971	2.02%	781,412	1.60%	622,750	1.23%
Total Education and General	48,579,717	100.00%	48,869,519	100.00%	50,721,823	100.00%

**University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2020
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2021 and June 30, 2022**

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2019-20 ACTUAL	PERCENT OF TOTAL	FY 2020-21 REVISED BUDGET	PERCENT OF TOTAL	FY 2021-22 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	12,494,211	26.88%	13,606,738	27.86%	13,017,150	25.79%
Research	2,069,736	4.45%	2,190,894	4.49%	2,095,839	4.15%
Public Service	1,393,571	3.00%	1,706,638	3.49%	1,719,550	3.41%
Academic Support	4,961,840	10.68%	4,252,312	8.71%	3,881,978	7.69%
Student Services	2,485,761	5.35%	3,853,425	7.89%	3,564,534	7.06%
Institutional Support	8,010,124	17.23%	8,284,084	16.96%	11,130,063	22.05%
Physical Plant	5,717,393	12.30%	6,980,466	14.29%	6,738,498	13.35%
Scholarships & Awards	6,988,936	15.04%	5,421,268	11.10%	5,421,269	10.74%
Mandatory Transfers for Debt Retirement	957,326	2.06%	961,871	1.97%	977,323	1.94%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,213,234	2.61%	1,391,407	2.85%	1,138,234	2.26%
Transfer to Student Union	184,212	0.40%	184,212	0.38%	184,212	0.37%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	600,000	1.19%
Total Educational and General	46,476,344	100.00%	48,833,315	100.00%	50,468,649	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2022**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,586,155	2,971,760	459,235						13,017,150
Research	1,335,194	413,910	346,735						2,095,839
Public Service	1,137,401	352,590	229,559						1,719,550
Academic Support	2,159,828	669,560	1,052,590						3,881,978
Student Services	2,264,058	680,119	595,358				25,000		3,564,534
Institutional Support	6,583,571	2,013,514	2,532,978						11,130,063
Physical Plant	2,506,551	777,030	3,454,917						6,738,498
Scholarships & Awards						5,421,269			5,421,269
Mandatory Transfers for Debt Retirement					977,323				977,323
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund							600,000		600,000
TOTAL EDUCATIONAL AND GENERAL	25,572,758	7,878,483	8,671,371		977,323	5,421,269	625,000	1,322,446	50,468,649

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2020
and Budgeted Revenues
for Fiscal Years Ending June 30, 2021 and June 30, 2022

EXHIBIT C

AUXILIARY FUND

	FY 2019-20 ACTUAL	PERCENT OF TOTAL	FY 2020-21 REVISED BUDGET	PERCENT OF TOTAL	FY 2021-22 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	4,542,196	28.58%	4,396,068	29.45%	5,677,780	36.28%
Residential Halls	5,837,101	36.72%	5,369,000	35.97%	4,868,000	31.10%
Food Service	5,174,690	32.56%	4,785,000	32.06%	4,561,411	29.14%
Transit Fees	77,896	0.49%	70,000	0.47%	127,500	0.81%
Student Union	184,212	1.16%	184,212	1.23%	184,212	1.18%
Other Auxiliary Units	78,640	0.49%	120,750	0.81%	232,000	1.48%
Total Auxiliary	15,894,735	100.00%	14,925,030	100.00%	15,650,903	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2020
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2021 and June 30, 2022

EXHIBIT C-1

AUXILIARY FUND

	FY 2019-20 ACTUAL	PERCENT OF TOTAL	FY 2020-21 REVISED BUDGET	PERCENT OF TOTAL	FY 2021-22 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	7,741,263	49%	6,540,409	44%	7,254,015	45%
Residential Halls	3,784,479	24%	3,946,326	26%	4,383,311	27%
Food Service	3,154,004	20%	3,183,426	21%	3,550,000	22%
Transit Fees	90,991	1%	124,950	1%	140,350	1%
Student Union	252,122	2%	255,482	2%	298,788	2%
Other Auxiliary Units	691,776	4%	874,434	6%	472,495	3%
Total Auxiliary	15,714,635	100%	14,925,027	100%	16,098,959	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2022**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	2,375,396	736,370	1,891,215		2,251,035			7,254,015
Residence Halls	928,026	287,680	1,719,962	1,406,926	40,716			4,383,311
Food Service			3,550,000					3,550,000
Transit Fees	28,546	8,850	102,954	-	-	-		140,350
Student Union	150,385	46,620	101,783	-	-	-		298,788
Other Auxiliary Units	239,604	74,280	158,611	-	-	-		472,495
TOTAL AUXILIARY	3,721,957	1,153,800	7,524,525	1,406,926	2,291,751	-	-	16,098,959

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022**

**FY 2021
Budget**

**CURRENT EDUCATIONAL & GENERAL
SOURCES OF REVENUE:**

Tuition and Fees	
General Registration - Regular	8,244,000
General Registration - Summer	410,000
Out-of-State Tuition	10,069,000
NLR Site	0
Graduate Tuition	267,058
Matriculation Fees	32,000
Graduation Fees	18,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	63,000
Applied Music Fee	483,000
Health Service Fee	258,000
Other Fees	25,184
International Student Fee	3,000
Technology Fees	1,082,000
Wellness Fee	116,000
Assessment Fee	155,000
Public Safety Fee	386,000
Total Tuition and Fees	21,656,242
State Appropriations	
General Revenue - RSA - Category A	24,901,490
General Revenue - RSA - Category B/B1	1,310,605
Educational Excellence Trust Fund	2,230,736
Total State Appropriations	28,442,831
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
Activities Related to Instruction	
Farms	45,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	80,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	0
Other Sources	68,000
Total Additional Sources	404,000
Total Other Sources	622,750
Total E & G Revenue	50,721,823

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	575,985
Human Sciences	562,590
Aquaculture	445,543
Total	1,584,118
School of Business & Management	
Business & Economics	846,593
Accounting & Business Education	299,920
Total	1,146,513
School of Education	
Department of Curriculum & Instruction	527,893
Jenkins Center Contract-Curriculum & Instruction	253,738
Health & Physical Education	738,431
Total	1,520,063
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	273,457
English	958,934
Multimedia Communication	698,894
Music	885,247
Applied Music Fee	0
Social Work	96,927
Social & Behavioral Sciences	930,501
Industrial Technology	463,545
Chemistry & Physics	761,586
Biology	685,869
Mathematical Sciences & Technology	978,565
Nursing	590,393
Total	7,323,918
Division of University College	
Academic Skills & Development	229,938
Basic Academic Services	408,770
Freshman Orientation	10,774
Total	649,482

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	44,485
Total	44,485
Other Programs	
International Programs	107,107
Lions Program	0
Total	107,107
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	34,612
Total	362,112
Laboratory Fees Reserve	0
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	87,408
North Little Rock Site	134,442
Instructional Vacant Position Reserve	0
Total Instruction	13,017,150
Research	
ORSP	118,654
VC Research, Innovation and Economic Development	307,016
1890 FY21 MATCH-AQUA:AFC03	517,788
1890 FY21 MATCH-AQUA:AFCPP	5,500
1890 FY21 MATCH-AQUA:AFCAG	5,500
1890 FY21 MATCH-AQUA:AFCME	5,500
1890 FY21 MATCH-AQUA:AF	5,500
1890 FY21 MATCH-AQUA:AFCMD	11,000
1890 FY21 MATCH-AQUA:AFCRL	5,500
1890 FY21 MATCH-AQUA:AFCNS	5,500
1890 FY21 MATCH-AQUA:AFCCE	5,500
1890 FY21 MATCH-AQUA:AFCLX	11,000
1890 FY21 MATCH-AQUA:AFCAH	5,500
1890 FY21 MATCH-AQUA:AFCYC	5,500
1890 FY21 MATCH/RESEARCH/AGRI	253,563
SAFHSc - 1890 Match for Agricultural Research	2,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
Research	
1890 FY21 MATCH/RESEARCH/ADM	640,029
SAFHSc - 1890 Match/Research-AGBuckner	2,499
SAFHSc - 1890 Match/Research-AGKoo	2,177
SAFHSc - 1890 Match/Research-HSWheat	1,000
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH FACILITY MANAGEMENT	85,865
Research Incentive Reserve	1,244
Total Research	2,095,839
Public Service	
Business Incubator	235
Division of Continuing Education	149,328
1890 FY21 MATCH EXTENSION/AQUA	336,358
1890 FY21 MATCH/EXTENSION/ADM	756,736
1890 FY21 MATCH/EXTENSION/OUTREACH	299,025
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT	85,865
Total Public Service	1,719,550
Academic Support	
Library	1,002,725
Farms	71,051
Lonoke Farms	72,677
Nursery School	65,849
Learning Resources	90,524
Band	248,085
Choir	65,100
Home Economics Cafeteria	5,000
KUAP Radio	0
Dean - School of Agriculture, Fisheries & Human Sciences	389,778
Dean - School of Business & Management	219,449
Dean - School of Education	162,929
Dean - School of Arts & Sciences	380,718
Dean - University College	220,687
Dean - Honors College	54,620

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
<hr/>	
Academic Support	
Graduate Programs	58,036
Graduate Programs Ed. & Academic Assessment Center	95,348
Office of Assessment	153,980
HLC Self Study	20,000
Museums and Galleries	1,716
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	463,708
Academic Vacant Positions Reserve	0
Total Academic Support	3,881,978

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
Student Services	
Office of Publications	55,000
Associate Dean of Students	242,604
Speaker's Bureau	50,000
SGA Scholarship	70,000
Dean of Student Life	129,735
Recruiting Office	415,027
Academic Records	250,674
Admissions	266,238
Financial Aid Office	642,875
Student Counseling, Assessment & Development	214,135
Career Services	236,425
Student/Faculty Committee	1,438
Commencement	45,000
Convocations	12,500
Bulletins/Catalogs	0
Lyceum	0
Fitness Center	46,040
Plays, Concerts, and Productions	0
HPER Management	41,883
Testing Skills Center	58,345
Health Services	182,583
Disability Services	130,787
Cheerleaders	16,782
Vice Chancellor of Enrollment Management	455,693
Student Assistance Services	770
Student Support Vacant Positions Reserve	0
Total Student Services	3,564,534
Institutional Support	
Board of Visitors	0
Chancellor's Office	1,035,388
Chancellor's Initiatives	351,098
Vice Chancellor for Academic Affairs	558,655
University Adjunct Professors	88,354
Vice Chancellor for Finance & Administration	647,131
Vice Chancellor for Student Affairs	392,483
Information and Public Relations	0
University Development	660,295
Controller's Office	657,632
Planning and Institutional Research	85,176
Institutional Advancement	113,714
Alumni Relations	227,042
Technical Services	1,049,112

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022**

	FY 2021 Budget
Administrative Services	0
Human Resources	582,676
Wellness Program	30,000
Institutional Memberships	87,934
Purchasing	268,525
TS TeleCommunications	(143,348)
Printing Services	385,051
Central Stores and Receiving	148,055
Motor Pool	220,987
Mail Center	44,564
Salary & Fringes Reserve	2,740,019
Other Institutional Support	237,309
Institutional Support Reserve	662,210
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	11,130,063
Physical Plant	
Physical Plant	2,905,983
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,794
Property/Liability Insurance	329,500
Purchased Utilities	1,835,810
Public Safety	1,266,631
Public Safety-Chancellor	0
Total Physical Plant	6,738,498

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022**

	FY 2021 Budget
Scholarships & Fellowships	
Academic Scholarships	2,946,061
Chancellor Scholarships	50,000
Band Scholarships	1,096,224
Choir Scholarships	332,330
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	14,619
Speech & Drama Scholarships	17,990
Golden Ambassadors	0
New Era Scholarship	0
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	19,236
Cheerleader Scholarships	67,126
General Scholarships	335,043
Tuition Waivers	59,534
Other Waivers- Out-of-State	0
Shelby County Waivers	462,600
Scholarships & Fellowships Reserve	20,505
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,421,269

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	600,000
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	600,000
Mandatory Transfers	
Debt Service	977,323
Total Mandatory Transfers	977,323
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,575,619
Total Non-Mandatory Transfers	1,575,619
TOTAL E & G BUDGET	50,721,823

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	1,400,000
Sponsorships	192,600
Basketball-Men Gate Receipts	877,000
Basketball-Women Gate Receipts	147,000
Fee Allocation	1,391,407
Athletic Fees	1,500,000
Concessions/Royalties/Other Revenue	207,000
Baseball	50,000
Pledged Revenues	250,000
Total Athletics	6,015,007
Student Housing	
Douglas Hall	0
Harrold Complex	1,394,000
Hunt Hall	400,000
Lewis Hall	300,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	350,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	15,000
Additional Housing Reserve	0
Total Student Housing	5,009,000
Food Service	
Food Service Sales	4,700,000
Other Income	0
Total Food Service	4,700,000
Transit Fees	
Transit Fees	70,000

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
<hr/>	
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	50,000
Parking Registrations & Tickets	70,000
Information Technology	0
Homecoming	0
Print Shop	0
Special Events	750
Total Auxiliary Revenue	16,098,969

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

FY 2021
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,647,403
Athletic Trainer	221,517
Football	2,081,374
Basketball - Men	758,168
Track and Field - Men	143,318
Tennis-Men	53,342
Golf-Men	129,168
Baseball-Men	277,883
Basketball-Women	644,526
Volleyball-Women	311,816
Softball- Women	166,432
Tennis-Women	79,856
Bowling - Women	0
Track and Field - Women	399,805
Golf-Women	0
Soccer - Women	277,856
Facility Charge	61,553
Debt Service	0
Total Intercollegiate Athletics	7,254,015

Student Housing

Bad Debt	0
Debt Service	1,406,926
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	248,123
Hunt Hall	220,292
Lewis Hall	146,218
J.B. Johnson Complex	363,035
Douglas Hall	147,388
Delta Student Housing	408,257
Residential Services	434,351
Physical Plant-Housing Auxiliary	672,880
Total Student Housing	4,383,311

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2022

	FY 2021 Budget
Food Service	3,550,000
Student Union	
Transit Fee	140,350
Student Union Operations	298,788
Debt Service	0
Student Union	298,788
Public Safety - Auxiliary	183,841
Cheerleaders	0
Information Technology Services	198,808
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	472,495
TOTAL AUXILIARY BUDGET ALLOCATIONS	16,098,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	MATHIS, CHRISTOPHER C.	PROFESSOR/ASST DEAN OF RESEARCH	110_11_11010000_50111	A	28,750	28,750
			220 FUND	A	86,250	
					<u>115,000</u>	
2	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50112	A	40,602	40,602
			110_45_11010005_50112	A	10,151	
			221 FUND	A	25,377	
			220 FUND	A	25,377	
					<u>101,506</u>	
3	ISLAM, SHAHIDUL M.	PROFESSOR/DIR REGULAR SCIENCE CENTER OF EXCELLANCE	110_11_11010000_50111	A	21,500	21,500
			220 FUND	A	43,000	
			221 FUND	A	21,500	
					<u>86,000</u>	
4	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111	A	7,745	7,745
			110_11_17050000_50117	A	30,981	
			220 FUND	A	38,727	
					<u>77,453</u>	
5	NTAMATUNGIRO, SIXTED	PROFESSOR	110_11_11010000_50111	A	17,750	17,750
			220 FUND	A	35,500	
			221 FUND	A	17,750	
					<u>71,000</u>	
6	MASASI, BLESSING	ASSISTANT PROFESSOR/AG ENGINEER	110_11_11010000_50111	A	29,498	29,498
			111_32_11011144_50117	A	3,500	
			111_22_11011141_50117	A	14,000	
			110_46_46010000_50111	A	23,002	
					<u>70,000</u>	
7	OKIROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111	A	17,114	17,114
			220 FUND	A	34,228	
			111_22_11011142_50117	A	10,268	
			221 FUND	A	6,845	
					<u>68,455</u>	
8	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	33,927	33,927
			111_22_11011142_50117	A	33,927	
					<u>67,855</u>	
9	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE CONSUMER ECON)	110_11_11010000_50111	A	16,660	16,660
			220 FUND	A	26,656	
			110_11_11060000_50111	A	16,660	
			221 FUND	A	6,664	
					<u>66,640</u>	
10	SANAD, YASSER M.	ASSISTANT PROFESSOR/FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111	A	16,250	16,250
			111_22_11011141_50117	A	26,000	
			220 FUND	A	16,250	
			221 FUND	A	6,500	
					<u>65,000</u>	
11	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	16,125	16,125
			220 FUND	A	25,800	
			111_32_11011144_50117	A	22,575	
					<u>64,500</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
12	LOHAKARE, JAYANT D.	ASSOC PROFESSOR (ANIMAL SCIENCE)	110_11_11010000_50111	A	15,625	15,625
			221 FUND	A	6,250	
			111_22_11011142_50117	A	9,375	
			220 FUND	A	<u>31,250</u>	
					62,500	
13	CHEN, HAO I.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	15,000	15,000
			220 FUND	A	39,000	
			221 FUND	A	<u>6,000</u>	
					60,000	
14	ASIAMAH, EMMANUEL K.	ASSIST PROFESSOR-ANIMAL SCIENCE	110_11_11010000_50111	A	30,000	30,000
			220 FUND	A	<u>30,000</u>	
					60,000	
15	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST II	110_11_11010000_50111	A	14,102	14,102
			221 FUND	A	14,102	
			229 FUND	A	5,641	
			111_32_11011144_50117	A	<u>22,563</u>	
					56,408	
16	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110_11_11010000_50117	A	13,750	13,750
			110_11_11110000_50117	A	13,750	
			110_11_11060000_50117	A	13,750	
			110_46_46010000_50117	A	<u>13,750</u>	
					55,000	
17	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	110_11_11010000_50111	A	48,177	48,177
			111_22_11011142_50117	A	<u>4,993</u>	
					53,170	
18	FUKUI, UMALTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	10,000	10,000
			110_11_17050000_50117	A	15,000	
			111_22_11011141_50117	A	<u>25,000</u>	
					50,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
19	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_11010000_50117	A	10,125	10,125
			110_46_46010000_50117	A	10,125	
			110_11_17050000_50117	A	<u>24,750</u>	
					45,000	
20	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	13,781	13,781
			111_22_11011142_50117	A	16,012	
			111_22_11011141_50117	A	8,400	
			221 FUND	A	<u>2,292</u>	
					40,484	
21	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	852	852
			111_22_11011142_50110	A	<u>24,885</u>	
					25,737	
22	GAINES, DE'NESHIA N.	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	7,580	7,580
			220 FUND	A	<u>17,688</u>	
					25,268	
23	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	11,832	11,832
					SALARIES	436,745
					STAFF BENEFITS	135,390
					TRAVEL	0
					SERVICES	2,250
					SUPPLIES	<u>1,600</u>
					TOTAL	575,985

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/PROFESSOR	110_11_11110000_50112	A	50,753	50,753
			221 FUND	A	25,376	
			220 FUND	A	25,376	
					<u>101,506</u>	
2	RAMENA, GRACE T. NICHOLAS	ASST PROF-UAPB/LONOKE LAB DIRECTOR	110_11_11110000_50111	A	23,750	23,750
			220 FUND	A	33,250	
			111_32_11110756_50117	A	23,750	
			221 FUND	A	14,250	
					<u>95,000</u>	
3	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	110_11_11110000_50111	A	13,860	13,860
			112 FUND	A	4,000	
			220 FUND	A	9,240	
			111_23_11110744_50117	A	19,099	
			110_46_46500000_50112	A	46,200	
					<u>92,400</u>	
4	EGGLETON, MICHAEL A.	PROFESSOR	110_11_11110000_50111	A	30,462	30,462
			220 FUND	A	15,230	15,230
			111_23_11110744_50117	A	30,461	
					<u>76,153</u>	
5	XIE, LIN	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	35,314	35,314
			111_23_11110744_50117	A	14,126	
			220 FUND	A	21,189	
					<u>70,629</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
6	DEB, UTTAM K.	ASST PROFESSOR (AQUA ECONOMICS)	110_11_11110000_50111	A	32,500	32,500
			111_23_11110744_50117	A	16,250	
			220 FUND	A	16,251	
					65,000	
7	ROMANO, NICHOLAS	ASSOC PROFESSOR/INTERIM DIR AQUA CENTER OF EXCELLENCE	110_11_11110000_50111	A	40,000	40,000
			221 FUND	A	16,000	
			220 FUND	A	24,000	
					80,000	
8	SINHA, AMIT KUMAR	ASSISTANT PROFESSOR	110_11_11110000_50111	A	28,980	28,980
			220 FUND	A	34,020	
					63,000	
9	PERERA, DAYAN A.	EXTENSION SPECIALIST I	110_11_11110000_50111	A	6,300	6,300
			111_23_11110744_50117	A	15,750	
			111_32_11110756_50117	A	20,160	
			221 FUND	A	20,790	
					63,000	
10	FANG, YINGKAI	ASSISTANT PROFESSOR	110_11_11110000_50117	A	24,000	24,000
			220 FUND	A	24,000	
			111_23_11110744_50117	A	12,000	
					60,000	
11	JONES, SCOTT HENRY	EXTENSION SPECIALIST I/INSTRUCTOR	110_11_11110000_50111	A	27,920	27,920
			111_32_11110756_50117	A	27,920	
					55,840	
12	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110_11_11110000_50117	A	13,750	13,750
			110_11_11060000_50117	A	13,750	
			110_46_46010000_50117	A	13,750	
			110_11_11110000_50117	A	13,750	
					55,000	
13	SRIRAMOJU, GNANENDER	RESEARCH ASSOCIATE	110_11_11110000_50117	A	8,532	8,532
			111_23_11110744_50117	A	8,532	
			220 FUND	A	11,813	
			221 FUND	A	16,124	
					45,000	
14	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	2,856	2,856
					SALARIES	338,977
					STAFF BENEFITS	105,080
					TRAVEL	0
					SERVICES	250
					SUPPLIES	1,236
					TOTAL	445,543

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	BAILEY, MARILYN	ASSOC PROFESSOR/PROJECT DIRECTOR	110_11_11060000_50111	A	9,484	9,484
			299 FUND	A	43,627	
			499 FUND	A	14,226	
			110_45_45040001_50112	A	27,504	
					<u>94,842</u>	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_11_11060000_50112	A	58,332	58,332
			110_45_45040001_50112	A	8,974	
			221 FUND	A	8,974	
			220 FUND	A	13,461	
					<u>89,742</u>	
3	GOLDMON, SUZZETTE S.	ASSISTANT PROFESSOR HOSPITALITY & TOURISM	110_11_11060000_50111	A	52,500	52,500
			111_22_11011141_50117	A	17,500	
					<u>70,000</u>	
4	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110_11_11060000_50111	A	40,862	40,862
			111_32_11011144_50117	A	27,241	
					<u>68,103</u>	
5	MANE, RANJITSINH	ASSISTANT PROFESSOR-AGRICULTURE & CONSUMER ECONOMICS	110_11_11060000_50111	A	16,660	16,660
			221 FUND	A	6,664	
			220 FUND	A	26,656	
			110_11_11010000_50111	A	16,660	
					<u>66,640</u>	
6	DEVARANJAN, SANKAR	ASSISTANT PROFESSOR/NUTRITICIAN & FOOD SCIENCE	110_11_11060000_50111	A	32,500	32,500
			220 FUND	A	32,500	
					<u>65,000</u>	
7	HARRIS, KARLEAH	ASSISTANT PROFESSOR/HUM DEV AND FAMILY STUDIES	110_11_11060000_50111	A	48,000	48,000
			220 FUND	A	16,000	
					<u>64,000</u>	
8	OPIRI, JANE A.	ASSISTANT PROFESSOR/MERC.TEXT. AND DESIGN	110_11_11060000_50111	A	48,000	48,000
			220 FUND	A	16,000	
					<u>64,000</u>	
9	WINSTON, TEKI HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110_11_11060000_50111	A	11,125	11,125
			111_32_11011144_50117	A	5,270	
			221 FUND	A	42,160	
					<u>58,556</u>	
10	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110_11_11060000_50117	A	13,750	13,750
			110_46_46010000_50117	A	13,750	
			110_11_11010000_50117	A	13,750	
			110_11_11110000_50117	A	13,750	
					<u>55,000</u>	
11	SHEN, YUNRU	INSTRUCTOR-MTD	110_11_11060000_50111	A	43,500	43,500
12	FORD, TAMERA L.	EXTENSION ASSISTANT SPECIALIST	110_11_11060000_50117	A	15,192	15,192
			221 FUND	A	1,384	
			220 FUND	A	13,844	
					<u>30,420</u>	
13	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,795	25,795
14	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	9,819	9,819
					SALARIES	425,519
					STAFF BENEFITS	131,910
					TRAVEL	0
					SERVICES	3,629
					SUPPLIES	1,533
					<u>TOTAL</u>	<u>562,590</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	JOON, PARK	PROFESSOR	110_11_12010000_50111	B	87,205	87,205
2	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE	110_11_12010000_50111	A	64,666	64,666
		PROFESSOR	110_46_46060000_50117	A	<u>21,555</u>	
					86,221	
3	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	84,549	84,549
4	YONG, SUHKWUI (PETER)	INTERIM CHAIRPERSON	110_11_12010000_50112	A	82,976	82,976
5	CASTILLO, JOSE'	ASSISTANT PROFESSOR	110_11_12010000_50111	B	56,100	56,100
6	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110_11_12010000_50111	B	56,000	56,000
7	QADIR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B	50,723	50,723
8	GOVAN, DIETERICK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	50,000	50,000
9	FORD, TANESHA L.	TEMPORARY ASSISTANT PROFESSOR	110_11_12010000_50111	B	45,000	45,000
10	DAVIS, THEODIS "TED"	TEMPORARY INSTRUCTOR	110_11_12010000_50111	B	42,000	42,000
11	FRANKLIN, TASHIMA K.	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50110	A	23,421	23,421
12	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	(0)	(0)
					SALARIES	642,640
					STAFF BENEFITS	199,220
					TRAVEL	0
					SERVICES	4,350
					SUPPLIES	<u>383</u>
					TOTAL	846,593

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION							
ACCOUNT NUMBER : 110_11_12030000							
1	FLOWERS, KRISTIE K.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	52,275	52,275	
2	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	48,587	48,587	
3	CHAUDHURI, DALIA RAY G.	INSTRUCTOR	110_11_12030000_50111	B	45,000	45,000	
4	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	81,558	81,558	
						SALARIES	227,420
						STAFF BENEFITS	70,500
						TRAVEL	0
						SERVICES	1,500
						SUPPLIES	500
						TOTAL	<u>299,920</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	LANG-BROWN, VERA L. B.	CHAIRPERSON	110_11_13010000_50112	A	87,000	87,000
2	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	55,639	55,639
			110_53_53010001_50111	A	16,620	
					<u>72,258</u>	
3	MCGOWAN, BRUCE W.	ASSOC PROFESSOR/TEMP COORDINATOR	110_11_13010000_50111	A	70,000	70,000
4	KENNEDY, GLENDA F.	PROFESSOR/QUALITY ASSURANCE COOR	110_11_13010000_50111	B	62,206	62,206
			112 FUND	B	6,912	
					<u>69,118</u>	
5	ROBINSON, ADRIENNE M.	ASSISTANT PROFESSOR	110_11_13010000_50111	A	31,500	31,500
			110_11_13010090_50111	A	31,500	
					<u>63,000</u>	
6	DUNN-WRIGHT, BETTYE	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	61,000	61,000
7	DILLARD-DOCKETT, KADRAN.	ADMINISTRATIVE ASSISTANT II	110_11_13010000_50110	A	23,646	23,646
8	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	300	300
9	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110_11_13010000_50111	A	3,010	3,010
					SALARIES	394,300
					STAFF BENEFITS	122,230
					TRAVEL	0
					SERVICES	7,816
					SUPPLIES	<u>3,547</u>
					TOTAL	527,893

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110_11_13010090_50111	B	45,900	45,900
2	ROBINSON, ADRIENNE M.	ASSISTANT PROFESSOR	110_11_13010090_50111	A	31,500	31,500
				A	<u>31,500</u>	
					63,000	
3	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A	0	0
					SALARIES	77,400
					STAFF BENEFITS	23,990
					SERVICES	<u>152,348</u>
					TOTAL	253,738

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	CHAIRPERSON	110_11_13060000_50112	A	87,400	87,400
			110_61_61210000_50117	A	2,850	
			110_51_51030000_50117	A	4,750	
					<u>95,000</u>	
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_11_13060000_50111	A	29,200	29,200
			110_46_46410001_50117	A	43,800	
					<u>73,000</u>	
3	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	65,183	65,183
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	52,127	52,127
5	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110_11_13060000_50111	B	50,000	50,000
6	NANCE, CAROLYN F.	PROJECT SPECIALIST	110_11_13060000_50110	A	39,136	39,136
			110_52_52060001_50110	A	6,865	
					<u>46,000</u>	
7	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	44,554	44,554
8	BENDER, MARIKKA	TEMPORARY INSTRUCTOR/RECRUITER	110_11_13060000_50111	A	43,000	43,000
9	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110_11_13060000_50111	B	42,228	42,228
10	COOPER, MARK A.	TEMPORARY INSTRUCTOR	110_11_13060000_50111	B	38,000	38,000
11	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110_11_13060000_50110	A	35,148	35,148
12	WESLEY, ALLEN L.	TEMP ATHLETIC FACILITY SUPERVISOR	110_11_13060000_50111	A	24,306	24,306
13	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	85	85
					SALARIES	550,366
					STAFF BENEFITS	170,610
					TRAVEL	0
					SUPPLIES	8,054
					SERVICES	<u>9,401</u>
					TOTAL	738,431

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART & DESIGN						
ACCOUNT NUMBER : 110_11_14010000						
1	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	52,979	52,979
2	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A	23,646	23,646
3	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	128,652	128,652
					SALARIES	205,277
					STAFF BENEFITS	63,640
					TRAVEL	0
					SERVICES	1,651
					SUPPLIES	2,889
					EQUIPMENT	0
					TOTAL	273,457

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	SANDERS, KEVIN L.	INTERIM CHAIRPERSON/ASST PROFESSOR	110_11_14060000_50112	A	68,000	68,000
2	BRANTLEY, JANICE P.	INSTRUCTOR/DIRECTOR/ENGLISH	110_11_14060000_50111	A	15,000	15,000
		WRITING LAB	110_11_14060000_50112	A	<u>45,000</u>	45,000
					60,000	
3	ROBILLARD, JR., DOUGLAS	PROFESSOR-ENGLISH	110_11_14060000_50111	B	56,956	56,956
4	COHENS, DERRICK D.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	55,000	55,000
5	ANOKYE, JANET O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	55,000	55,000
6	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	47,810	47,810
7	O'BRIEN, KELLI P.	INSTRUCTOR-ENGLISH	110_11_14060000_50111	B	45,000	45,000
8	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	44,331	44,331
9	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	43,187	43,187
10	PARKER, MARY L.	INSTRUCTOR	110_11_14060000_50111	B	42,238	42,238
11	NASH, MICHAEL J.	INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
12	O'BRIEN, JAMES C.	TEMPORARY INSTRUCTOR-ENGLISH	110_11_14060000_50111	B	41,500	41,500
13	SORRELLS, MIKKAH	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	40,000	40,000
14	VICTORIAN, ALEXIS S.	SPECIAL INSTRUCTOR/ENG WRITING CTR	110_11_14060000_50111	A	37,689	37,689
15	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	33,198	33,198
16	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	13,318	13,318
					SALARIES	724,727
					STAFF BENEFITS	224,670
					TRAVEL	0
					SERVICES	6,181
					SUPPLIES	<u>3,356</u>
					TOTAL	958,934

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MULTIMEDIA COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	MCCASTLE, TONI A. "SEVILLE"	PROJECT/PROGRAM MANAGER	110_11_14060020_50117	A	73,000	73,000
2	WHITE-TAYLOR, ANN Y.	INTERIM DIRECTOR/ASST PROFESSOR	110_11_14060020_50111	A	22,496	22,496
			205 FUND	A	50,003	
					<u>72,500</u>	
3	BUTLER, EARLESHA T.	TEMPORARY ASSISTANT PROFESSOR	110_11_14060020_50111	B	55,000	55,000
4	HEO, NOKON	ASSISTANT PROFESSOR	110_11_14060020_50111	B	50,000	50,000
5	KELLEY, RANDY C.	INFORMATIONAL TECHNOLOGY MANAGER	110_11_14060020_50110	A	49,520	49,520
6	BARNES, DONNA M.	INSTRUCTOR	110_11_14060020_50111	B	47,838	47,838
7	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060020_50111	B	44,165	44,165
8	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060020_50111	B	43,301	43,301
9	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_11_14060020_50110	A	28,440	28,440
10	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	23,899	23,899
11	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	91,000	91,000
					SALARIES	528,658
					STAFF BENEFITS	163,880
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	<u>3,356</u>
					TOTAL	698,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROF	110_11_14110000_50112	B	86,500	86,500
2	GRAHAM JR., JOHN R.	ASSISTANT PROFESSOR/BAND DIRECTOR	110_11_14110000_50111	A	45,000	45,000
			110_11_14110000_50112	A	<u>45,000</u>	45,000
					90,000	
3	LIDDELL, JERRON A.	INSTRUCTOR/CHOIR DIRECTOR	110_11_14110000_50111	A	62,500	62,500
4	EVANS, DARRYL	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	59,428	59,428
5	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIR	110_11_14110000_50111	A	59,218	59,218
6	YOUNG, SHARON M.	INSTRUCTOR	110_11_14110000_50111	B	57,385	57,385
7	WOODS, DEMARR	ASSISTANT PROFESSOR	110_11_14110000_50111	B	56,000	56,000
8	BOOK, ANDEE	INSTRUCTOR/ASST CHOIR DIRECTOR	110_11_14110000_50111	B	49,470	49,470
9	TOLBERT, DAMEN T.	INSTRUCTOR	110_11_14110000_50111	B	42,000	42,000
10	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110_11_14110000_50110	A	41,985	41,985
11	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST	110_11_14110000_50110	A	23,646	23,646
12	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A	23,646	23,646
13	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	19,573	19,573
					SALARIES	671,351
					STAFF BENEFITS	208,120
					SERVICES	2,511
					SUPPLIES	<u>3,265</u>
					TOTAL	885,247

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	PACE, TAMARA E.	CHAIRPERSON SOCIAL WORK	110_11_14150000_50111 112 FUND	A A	41,000 41,000 <u>82,000</u>	41,000
2	COOPER, FELICIA R.	FIELD INSTRUCTOR	110_11_14150000_50111 112 FUND	B B	23,059 24,881 <u>47,940</u>	23,059
3	KING, JOYCE A.	INSTRUCTOR	110_11_14150000_50111 112 FUND	B B	22,655 24,445 <u>47,100</u>	22,655
4	HAWKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110_11_14150000_50110 299 FUND	A A	2,435 43,002 <u>45,437</u>	2,435
5	JONES, PORTIA S.	ADMINISTRATIVE ASSISTANT II	110_11_14150000_50110 112 FUND	A A	22,464 1,183 <u>23,646</u>	22,464
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	2,001	2,001
					SALARIES	72,613
					STAFF BENEFITS	22,510
					TRAVEL	0
					SERVICES	1,105
					SUPPLIES	699
					<u>TOTAL</u>	<u>96,927</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	CHAIRPERSON/ASSOCIATE PROF INTERIM DIR OF ADDICTION STUDIES	110_11_14160000_50112	A	89,500	89,500
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111 112 FUND	B	59,141	59,141
				B	<u>6,571</u> 65,712	
3	ANDRADE, ANGELA M.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	58,080	58,080
4	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111 112 FUND	B	51,502	51,502
				B	<u>5,722</u> 57,224	
5	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	56,000	56,000
6	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,590	55,590
7	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,239	55,239
8	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111 112 FUND	B	44,064	44,064
				B	<u>4,896</u> 48,960	
9	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	46,460	46,460
10	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
11	HOBBS, ARTIS R.	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
12	MUGAMBI, VICTORIA N.	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
13	ANDERSON, ANGELA B.	ADMINISTRATIVE ASSISTANT III	110_11_14160000_50110	A	27,086	27,086
14	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	10,619	10,619
15	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110_11_14160000_50111	A	3,388	3,388

SALARIES	691,668
STAFF BENEFITS	214,420
TRAVEL	0
SERVICES	5,895
CONTRACTUAL	15,381
SUPPLIES	<u>3,437</u>
TOTAL	930,501

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : NURSING							
ACCOUNT NUMBER : 110_11_14260000							
1	WILLIAMS, DIANN W.	CHAIRPERSON/ASSOCIATE PROFESSOR	110_11_14260000_50112	A	102,000	102,000	
2	FULLER, DAWN N.	INSTRUCTOR	110_11_14260000_50111	B	57,500	57,500	
3	COLLINS, TONIKA L.	INTERIM INSTRUCTOR	110_11_14260000_50111	A	56,500	56,500	
4	RAWLINGS, ALISA L.	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	34,651	34,651	
5	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	194,496	194,496	
						SALARIES	445,147
						STAFF BENEFITS	138,000
						TRAVEL	0
						SERVICES	5,017
						SUPPLIES	2,229
						TOTAL	<u>590,393</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110_11_15010000_50112	A	48,722	48,722
			110_11_15010000_50111	A	<u>48,722</u>	48,722
					97,444	
2	DUFFY, JR., O.C.	INSTRUCTOR	110_11_15010000_50111	B	66,100	66,100
3	TAGHAVI, SEYED E.	PROFESSOR	110_11_15010000_50111	B	63,160	63,160
4	WEBB, FELICIA I.	INSTRUCTOR	110_11_15010000_50111	B	48,960	48,960
5	WOODS, RONALD B.	INSTRUCTOR	110_11_15010000_50111	B	42,840	42,840
6	WARE, VERONICA A.	TEMPORARY RESEARCH SPECIALIST	110_11_15010000_50110	A	30,000	30,000
7	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	0	0
					SALARIES	348,505
					STAFF BENEFITS	108,040
					TRAVEL	0
					SERVICES	4,000
					SUPPLIES	<u>3,000</u>
					TOTAL	463,545

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGILA, GRANT W.	CHAIRPERSON/PROFESSOR	110_11_15060000_50112	A	93,000	93,000
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	66,396	66,396
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	66,199	66,199
4	JIANG, QINGLONG	ASSISTANT PROFESSOR	110_11_15060000_50111	B	65,000	65,000
5	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	60,060	60,060
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	30,000	30,000
				B	<u>30,000</u>	
					60,000	
7	BEHURA, SANJAY K.	ASSISTANT PROFESSOR	110_11_15060000_50111	B	30,000	30,000
			110_11_15160000_50111	B	<u>30,000</u>	
					60,000	
8	WANG, DAOYUAN	ASSISTANT PROFESSOR	110_11_15060000_50111	B	42,750	42,750
			253 FUND	B	<u>14,250</u>	
					57,000	
9	HABEEB, ZEESHAN	ASSISTANT PROFESSOR	110_11_15060000_50111	B	34,827	34,827
			251 FUND	B	<u>22,173</u>	
					57,000	
10	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	24,450	24,450
			110_11_15160000_50111	B	<u>16,300</u>	
					40,750	
11	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110_11_15060000_50111	B	34,680	34,680
12	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	26,045	26,045
13	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	(0)	(0)
					SALARIES	573,407
					STAFF BENEFITS	177,750
					TRAVEL	0
					SERVICES	5,323
					SUPPLIES	<u>5,106</u>
					TOTAL	761,586

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	PROFESSOR/CHAIRPERSON/PROJ DIR	110_11_15110000_50111	A	28,038	28,038
			110_11_15110000_50112	A	57,011	57,011
			253 FUND	A	<u>8,412</u>	
					93,461	
2	BURROUGHS, CYNTHIA D.	ASSISTANT PROFESSOR & INTERIM DIR	110_11_15110000_50111	A	15,000	15,000
			205 FUND	A	<u>45,000</u>	
					60,000	
3	ONYLAGHA, JOSEPH C.	PROFESSOR	110_11_15110000_50111	B	59,443	59,443
4	RICE, SEDERICK C.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	56,238	56,238
5	JACKSON, JOY M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	56,000	56,000
6	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	36,685	36,685
			110_11_15160000_50111	B	<u>18,315</u>	
					55,000	
7	DAGTAS, A. SELMA	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	53,699	53,699
8		ASSISTANT PROFESSOR	110_11_15110000_50111	B	50,000	50,000
9	WILEY, CHARLA A.	SPECIAL INSTRUCTOR/LAB COORDINATOR	110_11_15110000_50111	B	45,450	45,450
10	MERRIWEATHER, NASTASSIA D.	LABORATORY INSTRUCTOR	110_11_15110000_50111	B	38,000	38,000
11	FAUCETTE, JACQUELYN	ADMINSTRATIVE SPECIALIST II	110_11_15110000_50110	A	23,647	23,647
12	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	(0)	(0)
					SALARIES	519,211
					STAFF BENEFITS	160,960
					TRAVEL	0
					SERVICES	4,159
					SUPPLIES	<u>1,539</u>
					TOTAL	685,869

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	HARRIS, ANNA L.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	61,143	61,143
2	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	30,000	30,000
			110_11_15060000_50111	B	<u>30,000</u>	
					60,000	
3	BEHURA, SANJAY K.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	30,000	30,000
			110_11_15060000_50111	B	<u>30,000</u>	
					60,000	
4	HOWARD, ZOHREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	55,371	55,371
5	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	18,315	18,315
			110_11_15110000_50111	B	<u>36,685</u>	
					55,000	
6	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,632	52,632
7	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	51,780	51,780
8	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	50,814	50,814
9	JOHNSON, RASHUNDA K.	INSTRUCTOR	110_11_15160000_50111	B	48,500	48,500
10	**CHOWDHURY, ISRAJ J.	INSTRUCTOR	110_11_15160000_50111	B	45,916	45,916
11	**SEGER, MICHAEL A.	INSTRUCTOR	110_11_15160000_50111	B	45,908	45,908
12	CARTER, MEKALE J.	INSTRUCTOR	110_11_15160000_50111	B	44,000	44,000
13	CHANEY, SAMUEL E.	INSTRUCTOR	110_11_15160000_50111	B	44,000	44,000
14	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	16,300	16,300
			110_11_15060000_50111	B	<u>24,450</u>	
					40,750	
15	ROBINSON, KRISTINE E.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	23,412	23,412
16	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	22,880	22,880
17	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	97,768	97,768
					SALARIES	738,740
					STAFF BENEFITS	229,010
					TRAVEL	0
					SERVICES	8,792
					SUPPLIES	<u>2,023</u>
					TOTAL	978,565
POSITION CONTINGENT ON FUNDS AVAILABILITY						

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	ASSOCIATE PROFESSOR	110_11_18010000_50111	A	53,750	53,750
			110_11_18010000_50110	A	<u>17,917</u>	17,917
					71,667	
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	41,572	41,572
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,410	34,410
4	GREEN, ARRIEL S.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	23,646	23,646
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	(0)	(0)
					SALARIES	171,295
					STAFF BENEFITS	53,100
					TRAVEL	0
					SERVICES	4,771
					SUPPLIES	<u>772</u>
					TOTAL	229,938

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	CAINE, FLORENCE M.	INST/COUN & LEAD ACADEMIC RECRUITER	110_11_18060000_50111	A	57,500	57,500
2	JACKSON, CEDRIC L.	INSTRUCTOR/DIRECTOR	110_11_18060000_50111	A	27,500	27,500
			110_11_18060000_50112	A	27,500	27,500
					55,000	
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM DIRECTOR HONORS COLLEGE	110_11_18060000_50111	A	41,486	41,486
			110_46_46360000_50111	A	9,022	
					50,488	
4	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,700	35,700
5	MOORE, SANDRA F.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,000	35,000
6	SULLIVAN, LARHONDA R.	INSTRUCTOR	110_11_18060000_50111	A	35,000	35,000
7	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	48,467	48,467
					SALARIES	308,153
					STAFF BENEFITS	95,530
					TRAVEL	0
					SERVICES	2,419
					SUPPLIES	2,668
					TOTAL	408,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FRESHMAN ORIENTATION
ACCOUNT NUMBER : 110_11_18060100

SERVICES	774
SUPPLIES	<u>10,000</u>
TOTAL	10,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	27,085	27,085
2	CONTINGENCY		110_11_19010000_50110	A	0	0
					SALARIES	27,085
					STAFF BENEFITS	8,400
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	4,000
					TOTAL	<u>44,485</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	BUTLER, DOZE Y.	SAFHS DEAN/DIRECTOR	110_11_17050000_50112	A	5,200	5,200
			111_22_11011141_50112	A	14,300	
			110_46_46010000_50112	A	32,500	
			220 FUND	A	39,000	
			111_32_11011144_50112	A	39,000	
					<u>130,000</u>	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROF FOR GLOBAL ENGAGEMENT	110_11_17050000_50117	A	30,981	30,981
			110_11_11010000_50111	A	7,745	
			220 FUND	A	38,727	
					<u>77,453</u>	
3	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	15,000	15,000
			110_11_11010000_50117	A	10,000	
			111_22_11011141_50117	A	25,000	
					<u>50,000</u>	
4	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_17050000_50117	A	24,750	24,750
			110_11_11010000_50117	A	10,125	
			110_46_46010000_50117	A	10,125	
					<u>45,000</u>	
5	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	32	32
					SALARIES	75,963
					STAFF BENEFITS	23,550
					TRAVEL	1,000
					SERVICES	5,672
					SUPPLIES	<u>922</u>
					TOTAL	107,107

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	<u>77,500</u>
					TOTAL	327,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		26,422	26,422
					SALARIES	26,422
					STAFF BENEFITS	8,190
					TOTAL	<u>34,612</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_17110003						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	TEI, EBO	PROJECT/PROGRAM DIRECTOR	110_21_21010000_50117	A	40,000	40,000
2	TERRELL, JEANETTA R.	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	29,349	29,349
3	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	16,038	16,038
					SALARIES	85,387
					STAFF BENEFITS	26,470
					TRAVEL	0
					SERVICES	4,376
					SUPPLIES	2,421
					TOTAL	118,654

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH, INNOVATION AND ECONOMIC DEVELOPMENT						
ACCOUNT NUMBER : 110_21_21010007						
1	MORTAZAVI, MANSOUR	VICE CHANCELLOR RESEARCH, INNOVATION & ECONOMIC DEVELOPMENT	110_21_21010007_50112 499 FUND	A A	120,000 <u>12,000</u> 132,000	120,000
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	53,173	53,173
3	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50117	A	42,318	42,318
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	0	0
5	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	3,225	3,225
					SALARIES	218,716
					STAFF BENEFITS	67,800
					TRAVEL	6,000
					SERVICES	10,000
					VC RESERVES	
					SUPPLIES	<u>4,500</u>
					TOTAL	307,016

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	533
					SUPPLIES	711
					TOTAL	1,244

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	235
					SUPPLIES	0
					TOTAL	235

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	CORBIN, BONITA T.	ASST DIR/DIRECTOR CONTINUING ED	110_31_31060000_50117	A	53,672	53,672
2	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	46,029	46,029
3	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	11,607	11,607
					SALARIES	111,308
					STAFF BENEFITS	34,510
					TRAVEL	0
					SERVICES	2,426
					SUPPLIES	1,084
					TOTAL	149,328

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	LIBRARY DIRECTOR	110_41_41010000_50117	A	79,765	79,765
2	DONALDSON, MAPLEAN	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	65,000	65,000
3	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110_41_41010000_50117	A	51,895	51,895
4	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	49,649	49,649
5	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	46,064	46,064
6	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	39,439	39,439
7	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	33,936	33,936
8	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	32,572	32,572
9	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	28,813	28,813
10	CONLEY, ZINA A.	MULTI-MEDIA SPECIALIST	110_41_41010000_50110	A	26,531	26,531
11	GRANT, EDNA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	23,835	23,835
12	BEARD, PHYLLIS N.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,412	23,412
13	JOHNSON, DEIRDRA R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,412	23,412
14	SMITH, MICHAEL A.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	22,759	22,759
15	WILLIAMS, LATOYA N.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	22,759	22,759
16	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	57,777	57,777
17	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	514	514
						628,131
						194,720
						3,250
						2,000
						5,000
						4,654
						<u>164,970</u>
						1,002,725

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50112	A	10,151	10,151
			221 FUND	A	25,377	
			220 FUND	A	25,377	
			110_11_11010000_50112	A	40,602	
					<u>101,506</u>	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	110_45_11010005_50117	A	10,761	10,761
			111_22_11011142_50117	A	30,146	
			111_32_11011144_50117	A	19,424	
			260 FUND	A	6,987	
			119_45_45050000_50117	A	9,547	
					<u>76,865</u>	
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	4,700	4,700
			111_22_11011142_50117	A	8,356	
			111_33_11011145_50117	A	20,384	
			221 FUND	A	13,559	
					<u>47,000</u>	
4	JOHNSON, OTIS E.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	8,568	8,568
			220 FUND	A	34,910	
			221 FUND	A	1,783	
					<u>45,260</u>	
5	IWEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)	110_45_11010005_50117	A	4,200	4,200
			221 FUND	A	1,750	
			111_22_11011141_50117	A	7,000	
			220 FUND	A	13,300	
			111_22_11011142_50117	A	8,750	
					<u>35,000</u>	
6	GRAY, JERRY D.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	7,174	7,174
			220 FUND	A	17,439	
			221 FUND	A	9,434	
					<u>34,047</u>	
7	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110_45_11010005_50110	A	6,304	6,304
			220 FUND	A	9,820	
			221 FUND	A	9,397	
					<u>25,521</u>	
8	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	(0)	(0)
					SALARIES	51,857
					STAFF BENEFITS	16,080
					SUPPLIES	<u>3,114</u>
					TOTAL	71,051

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	119_45_45050000_50117	A	9,546	9,546
			110_45_11010005_50117	A	10,762	
			111_22_11011142_50117	A	30,147	
			260 FUND	A	6,987	
			111_32_11011144_50117	A	19,423	
					<u>76,865</u>	
2	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	0	0
					SALARIES	9,546
					STAFF BENEFITS	2,960
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	72,677

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN	ASSOC PROFESSOR/PROJECT DIRECTOR	110_45_45040001_50112	A	27,504	27,504
			110_11_11060000_50111	A	9,484	
			499 FUND	A	14,226	
			299 FUND	A	43,627	
					<u>94,842</u>	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_45_45040001_50112	A	8,974	8,974
			110_11_11060000_50112	A	58,332	
			221 FUND	A	8,974	
			220 FUND	A	13,462	
					<u>89,742</u>	
3	MASSIE, MARY A.	DAY CARE TEACHER	110_45_45040001_50111	A	11,600	11,600
			299 FUND	A	17,400	
					<u>29,000</u>	
4	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	(0)	(0)
					SALARIES	48,078
					STAFF BENEFITS	14,900
					SERVICES	2,000
					SUPPLIES	<u>871</u>
					TOTAL	65,849

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110_43_43160000_50110	A	35,849	35,849
2	NELSON, DWIGHT L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,627	31,627
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	(0)	(0)
					SALARIES	67,476
					STAFF BENEFITS	20,920
					SERVICES	1,030
					SUPPLIES	1,098
					TOTAL	<u>90,524</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	POSITION	ASST BAND DIR/INSTRUMENT INV/INSTRUC	110_45_45060001_50117	A	0	0
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					TRAVEL	69,046
					SERVICES	83,200
					EQUIPMENT	38,142
					SUPPLIES	58,695
					TOTAL	248,085

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	POSITION	EXTRA-HELP	110_45_45070001_50114		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	<u>35,000</u>
					TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : HOME ECONOMICS CAFETERIA
ACCOUNT NUMBER : 110_45_45080001

SERVICES	5,000
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	BUTLER, DOZE Y.	SAFHS DEAN/DIRECTOR	110_46_46010000_50112	A	32,500	32,500
			110_11_17050000_50112	A	5,200	
			111_22_11011141_50112	A	14,300	
			220 FUND	A	39,000	
			111_32_11011144_50112	A	39,000	
					<u>130,000</u>	
2	LYON-BENNETT, NINA	ASST DEAN ACAD/DIR SAFHS RECRUIT	110_46_46010000_50112	A	117,000	117,000
3	MASASI, BLESSING	ASSISTANT PROFESSOR/AG ENGINEER	110_46_46010000_50111	A	23,002	23,002
			110_11_11010000_50111	A	29,498	
			111_32_11011144_50117	A	3,500	
			111_22_11011141_50117	A	14,000	
					<u>70,000</u>	
4	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.	110_46_46010000_50117	A	7,498	7,498
			111_22_11011141_50117	A	3,772	
			220 FUND	A	22,465	
			221 FUND	A	23,941	
					<u>57,677</u>	
5	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	110_46_46010000_50117	A	4,195	4,195
			111_32_11011144_50117	A	4,004	
			111_22_11011141_50117	A	8,439	
			220 FUND	A	10,059	
			221 FUND	A	29,154	
					<u>55,850</u>	
6	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110_46_46010000_50117	A	13,750	13,750
			110_11_11010000_50117	A	13,750	
			110_11_11110000_50117	A	13,750	
			110_11_11060000_50117	A	13,750	
					<u>55,000</u>	
7	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110_46_46010000_50117	A	4,175	4,175
			220 FUND	A	21,162	
			221 FUND	A	28,683	
					<u>54,220</u>	
8	MATTHEWS, BRENDA K.	RESEARCH ASSOCIATE	110_46_46010000_50117	A	50,073	50,073
9	LEE, BENNICIA M. RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110_46_46010000_50117	A	9,205	9,205
			111_22_11011141_50117	A	3,392	
			220 FUND	A	15,989	
			221 FUND	A	19,864	
					<u>48,449</u>	
10	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	110_46_46010000_50117	A	6,750	6,750
			111_32_11011144_50117	A	19,125	
			111_22_11011141_50117	A	19,125	
					<u>45,000</u>	
11	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_46_46010000_50117	A	10,125	10,125
			110_11_17050000_50117	A	24,750	
			110_11_11010000_50117	A	10,125	
					<u>45,000</u>	
12	HARRIS, GENITA L.	EXTENSION ASSISTANT SPECIALIST- ADMIN OP	110_46_46010000_50117	A	16,398	16,398
			111_22_11011141_50117	A	9,300	
			111_32_11011144_50117	A	9,303	
					<u>35,000</u>	
13	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	10	10
					SALARIES	294,679
					STAFF BENEFITS	91,350
					TRAVEL	0
					SERVICES	2,621
					SUPPLIES	1,128
					<u>TOTAL</u>	<u>389,778</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_46_46060000_50117 110_11_12010000_50111	A A	21,555 <u>64,556</u> 86,221	21,555
2	SIMS, CYNTHIA E.	PROJECT/PROGRAM SPECIALIST	110_46_46060000_50110	A	41,632	41,632
3	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	24,085	24,085
4	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	71,133	71,133
5	RETIREE AGREEMENT	INTERIM DEAN	110_46_46060000_50112	A	2,880	2,880
					SALARIES	161,286
					STAFF BENEFITS	50,000
					TRAVEL	0
					SERVICES	4,142
					SUPPLIES	<u>4,021</u>
					TOTAL	219,449

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	119,514	119,514
					SALARIES	119,514
					STAFF BENEFITS	37,050
					TRAVEL	0
					SERVICES	3,310
					SUPPLIES	3,055
					EQUIPMENT	0
					TOTAL	162,929

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA M.	DEAN	110_46_46160000_50112	A	116,255	116,255
			299 FUND	A	<u>12,360</u>	
					128,615	
2	MEADORS, CONSTANCE Y.	ASSOCIATE DEAN/ASSOCIATE PROFESSOR	110_46_46160000_50112	A	95,000	95,000
3	WILLIAMS, SHARRON M.	PROJECT/PROGRAM SPECIALIST	110_46_46160000_50110	A	42,000	42,000
4	BRUNSON, TIFFANY L.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	29,251	29,251
5	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	(0)	(0)
					SALARIES	282,506
					STAFF BENEFITS	87,580
					TRAVEL	0
					EQUIPMENT	2,523
					SERVICES	4,120
					SUPPLIES	<u>3,989</u>
					TOTAL	380,718

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	DEAN	110_46_46250000_50112	A	91,800	91,800
2	JAMES-HUTCHINS, CHERYL	INSTRUCTOR/PROGRAM COORDINATOR	110_46_46250000_50112	A	49,377	49,377
3	ROBY, ANGELA D. PLUMMER	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	25,268	25,268
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	(0)	(0)
					SALARIES	166,445
					STAFF BENEFITS	51,600
					TRAVEL	0
					SERVICES	1,892
					SUPPLIES	750
					TOTAL	220,687

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM DIRECTOR HONORS COLLEGE	110_46_46360000_50111 110_11_18060000_50111	A A	9,002 <u>41,487</u> 50,489	9,002
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110 110_61_61210000_50110	A A	26,400 <u>3,600</u> 30,000	26,400
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	3,902	3,902
					SALARIES	39,304
					STAFF BENEFITS	12,180
					TRAVEL	0
					SERVICES	2,163
					SUPPLIES	<u>973</u>
					TOTAL	54,620

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	39,153	39,153
					SALARIES	39,153
					STAFF BENEFITS	12,140
					TRAVEL	0
					SERVICES	2,421
					SUPPLIES	4,322
					TOTAL	58,036

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT							
ACCOUNT NUMBER : 110_46_46410001							
1	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_46_46410001_50117 110_11_13060000_50111	A A	43,800 <u>29,200</u> 73,000	43,800	
2	ALLEN, MITZY M.	INTERIM RESEARCH ASSISTANT	110_46_46410001_50110	A	26,796	26,796	
3	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	10	10	
						SALARIES	70,606
						STAFF BENEFITS	21,890
						TRAVEL	0
						SERVICES	2,602
						SUPPLIES	<u>250</u>
						TOTAL	95,348

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	46,200	46,200
			110_11_11110000_50111	A	13,860	
			112 FUND	A	4,000	
			111_23_11110744_50117	A	19,099	
			220 FUND	A	<u>9,240</u>	
					92,400	
2	THOMAS, ARTHUR L.	PROJECT/PROGRAM MANAGER	110_46_46500000_50117	A	62,920	62,920
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	520	520
					SALARIES	109,640
					STAFF BENEFITS	33,990
					TRAVEL	0
					SERVICES	6,600
					SUPPLIES	<u>3,750</u>
					TOTAL	153,980

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110_46_46510000						
1	CONTINGENCY	SALARY RESERVE	110_46_46510000_53000	A	0	0
					SUPPLIES	20,000
					TOTAL	20,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	16,619	16,619
			110_11_13010000_50111	A	<u>55,640</u>	
					72,258	
2	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	26,806	26,806
					SALARIES	43,424
					STAFF BENEFITS	13,460
					TRAVEL	0
					SERVICES	1,065
					SUPPLIES	<u>396</u>
					TOTAL	58,345

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES
ACCOUNT NUMBER : 110_42_42010000

SUPPLIES	396
SERVICES	<u>1,320</u>
TOTAL	1,716

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HPER MANAGEMENT							
ACCOUNT NUMBER : 110_52_52060001							
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPER/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	6,863 <u>39,137</u> 46,000	6,863	
2	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110_52_52060001_50110	A	23,739	23,739	
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0)	(0)	
						SALARIES	30,602
						STAFF BENEFITS	9,490
						TRAVEL	0
						SERVICES	477
						SUPPLIES	1,067
						EQUIPMENT	<u>247</u>
						TOTAL	41,883

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
					ACREDITATION (52000)	40,000
					TOTAL	40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110.44.64010002						
1	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110.44.64010002_50110	A	25,486	25,486
			110.64.64010000_50110	A	<u>25,486</u>	
					50,972	
2	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110.44.64010002_50110	A	4,980	4,980
			110.64.64010000_50110	A	<u>44,826</u>	
					49,806	
3	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110.44.64010002_50110	A	16,018	16,018
			110.64.64010000_50110	A	<u>16,018</u>	
					32,037	
4	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110.44.64010002_50110	A	15,074	15,074
			110.64.64010000_50110	A	<u>15,074</u>	
					30,147	
5	CONTINGENCY	SALARY RESERVE	110.44.64010002_50110	A	50	50
					SALARIES	61,608
					STAFF BENEFITS	19,100
					TRAVEL	0
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	463,708

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES						
ACCOUNT NUMBER: 110_51_51000100						
1	CONTINGENCY	SALARY RESERVE	110_51_51000100_53000	A	(0)	(0)
					SUPPLIES	770
					TOTAL	770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VICE CHANCELLOR OF ENROLLMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	TALLEY, BRAQUE	VICE CHANCELLOR	110_51_51030000_50117	A	120,000	120,000
2	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117	A	4,750	4,750
			110_11_13060000_50112	A	87,400	
			110_61_61210000_50117	A	<u>2,850</u>	
					95,000	
3	CONLEY, RITA D.	PROJECT/PROGRAM DIRECTOR	110_51_51030000_50117	A	65,200	65,200
4	MILLS, CAROLYN D.	PROJECT/PROGRAM SPECIALIST	110_51_51030000_50117	A	47,250	47,250
5	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_51_51030000_50117	A	13,200	13,200
			110_55_55010000_50117	A	13,600	
			110_55_55030001_50110	A	<u>13,200</u>	
					40,000	
6	COHENS, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	25,521	25,521
7	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	26,666	26,666
					SALARIES	302,586
					STAFF BENEFITS	93,800
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					VC RESERVES	25,000
					EQUIPMENT	0
					TOTAL	<u>455,693</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE/INTERIM	110_51_51050000_50117	A	41,183	41,183
		ASSOCIATE DEAN RESIDENTIAL LIFE	120_92_92260001_50117	A	41,183	
					<u>82,366</u>	
2	BROWN, JR., LEROY	ASSOCIATE DEAN OF STUDENTS	110_51_51050000_50117	A	43,000	43,000
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	12,762	12,762
			120_99_99010003_50110	A	18,548	
					<u>31,310</u>	
4	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	(0)	(0)
					SALARIES	96,945
					STAFF BENEFITS	30,048
					TRAVEL	0
					SERVICES	1,742
					SUPPLIES	1,000
					EQUIPMENT	0
					<u>TOTAL</u>	<u>129,735</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA L.	DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	65,000	65,000
2	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	36,129	36,129
3	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	83,500	83,500
					SALARIES	184,628
					STAFF BENEFITS	57,226
					TRAVEL	0
					SERVICES	750
					TOTAL	242,604

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110_51_51060001						
1	CONTINGENCY	SALARY RESERVE	110_51_51060001_50110	A	0	0
					SERVICES	50,000
					TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SGA SCHOLARSHIP						
ACCOUNT NUMBER : 110_51_51060003						
1	POSITION	EXTRA HELP	110_51_51060003_50114	A	70,000	70,000
					SALARIES	70,000
					TOTAL	<u>70,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	(4)
					TRAVEL	10,000
					SERVICES	3,000
					SUPPLIES	3,786
					TOTAL	16,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	RYLES, DONNA R.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	65,000	65,000
2	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_55_55010000_50117	A	13,600	13,600
			110_51_51030000_50117	A	13,200	
			110_55_55030001_50110	A	13,200	
					40,000	
3	CASTLE, CONSTANCE L.	EDUCATION COUNSELOR	110_55_55010000_50117	A	36,600	36,600
4	KIRKLIN, AMANDA R.	EDUCATION COUNSELOR	110_55_55010000_50110	A	20,828	20,828
			205 FUND	A	15,082	
					35,910	
5	JOHNSON, JR., DEMETRIUS	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	26,531	26,531
6	MARSHALL, DAJA T.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	26,531	26,531
7	WATSON, SAMMILL E.	ADMINISTRATIVE SPECIALIST II	110_55_55010000_50110	A	23,412	23,412
8	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	46,176	46,176
					SALARIES	258,679
					STAFF BENEFITS	80,189
					TRAVEL	39,520
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	1,305
					TOTAL	415,027

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	OUTLAW, JEANESE M.	REGISTRAR	110_55_55020000_50117	A	60,000	60,000
2	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	110_55_55020000_50117	A	15,000	15,000
			120_91_91010000_50117	A	<u>20,000</u>	
					35,000	
3	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A	29,544	29,544
4	TATE, MILLCENT P.	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	27,500	27,500
5	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	45,000	45,000
					SALARIES	177,044
					STAFF BENEFITS	54,880
					TRAVEL	0
					SERVICES	12,335
					SUPPLIES	<u>6,415</u>
					TOTAL	250,674

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	GREENE, TAWANA R.	DIRECTOR OF ADMISSIONS	110_55_55030001_50117	A	70,000	70,000
2	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_55_55030001_50110	A	13,200	13,200
			110_55_55010000_50117	A	13,600	
			110_51_51030000_50117	A	<u>13,200</u>	
					40,000	
3	YON, KIMBERLY A.	ADMISSION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
4	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110_55_55030001_50110	A	35,910	35,910
5	ROSHHELL, LATARSHA D.	ADMISSION COUNSELOR	110_55_55030001_50110	A	35,554	35,554
6	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	0	0
					SALARIES	192,398
					STAFF BENEFITS	59,640
					TRAVEL	0
					SERVICES	5,250
					SUPPLIES	2,000
					EQUIPMENT	<u>6,950</u>
					TOTAL	266,238

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	INTERIM DIR OF STU FINANCIAL SERVICES	110_54_54010000_50117	A	74,287	74,287
2	CHEATHAM, JILLIAN S.	ACADEMIC ADVISOR/INTERIM ASSISTANT DIRECTOR	110_54_54010000_50117	A	50,000	50,000
3	SMITH, II, HERBERT W.	ACADEMIC ADVISOR/SCHOLARSHIP COOR	110_54_54010000_50117	A	40,000	40,000
4	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,282	36,282
5	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,739	30,739
6	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,544	29,544
7	BELIN, TAMMY T.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	26,855	26,855
8	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,777	25,777
9	JOHNSON, STEPHANIE A.	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	23,646	23,646
10	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
11	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	22,165	22,165
					SALARIES	379,295
					STAFF BENEFITS	117,580
					TRAVEL	0
					SERVICES	143,500
					SUPPLIES	2,500
					TOTAL	642,875

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING & TESTING	110_53_52080001_50117	A	68,636	68,636
2	LINTON, SHAKUNTALA M.	STUDENT DEVELOPMENT SPECIALIST	110_53_52080001_50117	A	48,803	48,803
3	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	29,996	29,996
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	0	0
					SALARIES	147,435
					STAFF BENEFITS	45,700
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	6,500
					TOTAL	214,135

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY M.	DIRECTOR	110_53_53020001_50117	A	62,220	62,220
2	RICHARDS, KATHY L.	PROJECT SPECIALIST/JOB DEVELOPER	110_53_53020001_50110	A	12,970	12,970
			205 FUND	A	<u>38,911</u>	
					51,881	
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	45,500	45,500
4	GOODLOE, OTIS	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	3,265	3,265
			205 FUND	A	<u>21,836</u>	
					25,101	
5	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	51,370	51,370
					SALARIES	175,325
					STAFF BENEFITS	54,350
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	<u>1,750</u>
					TOTAL	236,425

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : OFFICE OF PUBLICATIONS
ACCOUNT NUMBER : 110_51_51510001

TRAVEL	0
SERVICES	55,000
SUPPLIES	<u>0</u>
TOTAL	55,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)						
ACCOUNT NUMBER : 110_51_51560001						

TRAVEL	0
SERVICES	322
SUPPLIES	1,116
TOTAL	<u>1,438</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : COMMENCEMENT
ACCOUNT NUMBER : 110_51_51610001

SUPPLIES	45,000
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						

SUPPLIES	12,500
TOTAL	12,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BULLETINS/CATALOGS
ACCOUNT NUMBER : 110_51_51710001

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : LYCEUM
ACCOUNT NUMBER : 110_51_51760001

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110_51_51770001						
1	ANDERSON-WARD, STACIA M.	PROJ PROG SPEC DIR OF FITNESS CTR	110_51_51770001_50110	A	31,330	31,330
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0	0
					SALARIES	31,330
					STAFF BENEFITS	9,710
					TRAVEL	0
					SERVICES	1,250
					SUPPLIES	3,750
					TOTAL	46,040

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	56,494	56,494
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	23,646	23,646
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0	0
					SALARIES	80,140
					STAFF BENEFITS	24,840
					TRAVEL	0
					SERVICES	53,103
					SUPPLIES	24,500
					TOTAL	182,583

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DISABILITY SERVICES							
ACCOUNT NUMBER : 110_51_51020000							
1	BUMPERS, MICHEAL V.	DIR OF VETERANS & DISABILITY SERVICES	110_51_51020000_50117	A	57,536	57,536	
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	36,691	36,691	
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	(0)	(0)	
						SALARIES	94,227
						STAFF BENEFITS	29,210
						TRAVEL	0
						SERVICES	3,350
						SUPPLIES	3,500
						EQUIPMENT	500
						TOTAL	<u>130,787</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110_77_77010006						
1	THOMAS, III, MAXCIE	DIRECTOR OF UNIVERSITY POLICE	110_77_77010006_50117	A	83,806	83,806
2	BRADLEY, JR., BILLY J.	PUBLIC SAFETY COMMANDER II	110_77_77010006_50110	A	54,920	54,920
3	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	41,672	41,672
4	STENNIS, JOYCE A.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829	36,829
5	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829	36,829
6	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829	36,829
7	HARDY, MAGIAN L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829	36,829
8	CANADA, JANELL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829	36,829
9	DAVENPORT, JANELL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829	36,829
10	WOODS, JOHN H.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
11	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,220	35,220
12	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,220	35,220
13	ENGLISH, LISA J.	RESEARCH ASSISTANT	110_77_77010006_50110	A	25,268	25,268
14	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	339,781	339,781
					SALARIES	873,324
					STAFF BENEFITS	270,730
					TRAVEL	0
					SERVICES	116,066
					SUPPLIES	6,511
					TOTAL	1,266,631

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BOARD OF VISITORS
ACCOUNT NUMBER : 110.61.61010000

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110_61_61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110_61_61110000_50117	A	258,683	259,683
			590 FUND	A	<u>10,821</u>	
					270,504	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110_61_61110000_50117	A	130,913	130,913
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR	110_61_61110000_50110	A	52,148	52,148
4	MAYO, SHERRIE N.	PROGRAM PROJECT SPECIALIST	110_61_61110000_50117	A	37,000	37,000
5	CONTINGENCY	SALARY RESERVE	110_61_61110000_50117	A	(0)	(0)
					SALARIES	479,745
					STAFF BENEFITS	148,720
					TRAVEL	33,130
					SERVICES	335,964
					FOOD SERVICES	29,153
					SUPPLIES	8,966
					EQUIPMENT	0
					TOTAL	<u>1,035,388</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES						
ACCOUNT NUMBER : 110_61_61110013						
1	CONTINGENCY	SALARY RESERVE	110_61_61110013_53000	A	0	0
					SERVICES	265,000
					SUPPLIES	<u>96,098</u>
					TOTAL	351,098

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	CARR, JR., ROBERT Z.	PROVOST & VICE CHAN ACADEMIC AFFAIRS	110_61_61210000_50117	A	160,000	160,000
2	GARNER, TODD W.	CHAIRPERSON	110_61_61210000_50117	A	2,850	2,850
			110_51_51030000_50117	A	4,750	
			110_11_13060000_50112	A	87,400	
					<u>95,000</u>	
3	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	110_61_61210000_50117	A	58,650	58,650
			172_44_44010000_50117	A	26,350	
					<u>85,000</u>	
4	HARRIS, LINDA A.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	59,491	59,491
5	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	51,930	51,930
6	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110_61_61210000_50110	A	7,237	7,237
			205 FUND	A	25,659	
					<u>32,897</u>	
7	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_61_61210000_50110	A	3,600	3,600
			110_46_46360000_50110	A	26,400	
					<u>30,000</u>	
8	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	42,450	42,450
9	RETIREMENT AGREEMENT	ASSOC VICE CHANCELLOR/DIR CTLA	110_61_61210000_50117	A	3,225	3,225
					SALARIES	389,433
					STAFF BENEFITS	120,720
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,302
					VC RESERVES	40,000
					EQUIPMENT	21,000
					<u>TOTAL</u>	<u>598,655</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY ADJUNCT PROFESSORS						
ACCOUNT NUMBER : 110_61_61210008						
1	CONTINGENCY	SALARY RESERVE	110_61_61210008_50111	A	67,444	67,444
					SALARIES	67,444
					STAFF BENEFITS	<u>20,910</u>
						88,354

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	160,000	160,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	43,220	43,220
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	O	36,988	36,988
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110_61_61260000_50117	A	18,006	18,006
					SALARIES	258,214
					STAFF BENEFITS	80,050
					TRAVEL	10,000
					SERVICES	238,262
					SUPPLIES	87,301
					VC RESERVES	25,000
					1800 SUPPORT	(26,696)
					TOTAL	672,131

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS							
ACCOUNT NUMBER : 110_61_61310000							
1	BENNETT, ELBERT	VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117	A	133,200	133,200	
2	BLUNT, KAREN D.	EXEC ASST TO VC STUDENT AFFAIRS	110_61_61310000_50110	A	60,275	60,275	
3	HARPER, MARIADOLORES G.	ADMINISTRATIVE SPECIALIST II	110_61_61310000_50110	A	25,352	25,352	
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	64,525	64,525	
						SALARIES	283,352
						STAFF BENEFITS	87,844
						TRAVEL	3,805
						SERVICES	13,482
						SUPPLIES	4,000
						VC RESERVES	25,000
						EQUIPMENT	0
						TOTAL	417,483

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	COTTON, SR., GEORGE R.	VC INSTITUTIONAL DEVELOPMENT	110_61_61360000_50117	A	150,000	150,000
2	MARTIN-HALL, MARGARET J.	DIRECTOR OF UNIVERSITY RELATIONS/ TITLE III	110_61_61360000_50117 205 FUND	A A	52,071 78,107	52,071
					<u>130,178</u>	
3	ROULHAC, LIBRA M.	PROJECT/PROGRAM DIRECTOR	110_61_61360000_50117 205 FUND	A A	27,262 35,238	27,262
					<u>62,500</u>	
4	STRICKLAND, COURTNEY N.	PROJECT PROGRAM MANAGER	110_61_61360000_50117 205 FUND 299 FUND	A A A	7,980 41,040 7,980	7,980
					<u>57,000</u>	
5	BULLARD, LATISHA R.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117 205 FUND	A A	21,750 21,750	21,750
					<u>43,500</u>	
6	FULLER, OSCAR J.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50117 205 FUND	A A	21,750 21,750	21,750
					<u>43,500</u>	
7	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110 205 FUND	A A	15,656 15,656	15,656
					<u>31,313</u>	
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	160,000	160,000
					SALARIES	456,470
					STAFF BENEFITS	141,510
					TRAVEL	500
					SERVICES	51,815
					VC RESERVES	25,000
					SUPPLIES	<u>10,000</u>
					TOTAL	685,295

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	ASSOCIATE VICE CHANCELLOR FINANCE	110_62_62010000_50117	A	111,985	111,985
2	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A	62,489	62,489
3	SMITH-BROWN, STEPHANIE L.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A	60,000	60,000
4	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110_62_62010000_50117	A	40,425	40,425
5	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50110	A	40,400	40,400
6	HARRIS, ANGELICA M.	ACCOUNTANT II	110_62_62010000_50110	A	34,576	34,576
7	WILLIAMSON, SHELE D.	ACCOUNTANT II	110_62_62010000_50110	A	34,122	34,122
8	GREIG, JUALON	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	32,176	32,176
9	LAMS, JASMINE N.	ACCOUNTANT I	110_62_62010000_50110	A	31,020	31,020
10	KINDLE, KEITH L.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	31,000	31,000
11	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST III	110_62_62010000_50110	A	30,000	30,000
12	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,544	29,544
13	TOTTEN, RANASHIA E.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,251	29,251
14	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	52,076	52,076
					SALARIES	619,062
					STAFF BENEFITS	191,910
					TRAVEL	0
					SERVICES	75,000
					1890 SUPPORT	(251,340)
					SUPPLIES	<u>23,000</u>
					TOTAL	657,632

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	59,622	59,622
			253 FUND	A	<u>5,185</u>	
					64,807	
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	(0)	(0)
					SALARIES	59,622
					STAFF BENEFITS	18,480
					TRAVEL	650
					SERVICES	4,924
					SUPPLIES	<u>1,500</u>
					TOTAL	85,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110_61_61510000						
1	REED, ULYSSES C.	DEVELOPMENT DIRECTOR	110_61_61510000_50117	A	60,000	60,000
2	CONTINGENCY	SALARY RESERVE	110_61_61510000_50117	A	84,894	84,894
					SALARIES	84,894
					STAFF BENEFITS	26,320
					TRAVEL	0
					SERVICES	1,750
					SUPPLIES	750
					TOTAL	113,714

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AFFAIRS & GOVERNMENT RELATIONS	110_65_65010000_50117	A	113,763	113,763
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	54,875	54,875
					SALARIES	168,637
					STAFF BENEFITS	52,280
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	1,875
					EQUIPMENT	1,750
					TOTAL	227,042

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	97,312	97,312
2	KINCHEN, CORLESS D.	SYSTEMS ANALYST	110_64_64010000_50110	A	62,294	62,294
3	EDWARDS, SUSIE L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	58,000	58,000
4	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	55,000	55,000
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	25,486	25,486
					110_44_64010002_50110	
					50,972	
6	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	44,826	44,826
					110_44_64010002_50110	
					49,806	
7	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_64_64010000_50110	A	16,018	16,018
					110_44_64010002_50110	
					32,037	
8	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	30,147	30,147
9	ADAMS, II, DAVID L.	NETWORK ANALYST	110_64_64010000_50110	A	15,073	15,073
					120_99_64010005_50110	
					30,146	
10	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010000_50110	A	15,073	15,073
					110_44_64010002_50110	
					30,147	
11	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	(10)	(10)
					SALARIES	419,221
					STAFF BENEFITS	129,960
					TRAVEL	0
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>236,151</u>
					TOTAL	1,049,112

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	BRUNSON-SMITH, LATISHA D.	INTERIM DIR ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	80,000	80,000
2	ANDERSON-HUNTER, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	51,560	51,560
3	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER-PAYROLL	110_63_63060000_50110	A	51,043	51,043
4	CARTER, KAREN N.	ACAD ADV/PERSONNEL MGR-RECRUIT & ONBOARDING	110_63_63060000_50117	A	42,000	42,000
5	HARDEN, ANGELA C.	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	36,000	36,000
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES COORDINATOR	110_63_63060000_50110	A	35,910	35,910
7	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	32,101	32,101
8	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	116,147	116,147
					SALARIES	444,761
					STAFF BENEFITS	137,880
					TRAVEL	0
					SERVICES	30,000
					1890 SUPPORT	(36,110)
					SUPPLIES	6,145
					TOTAL	582,676

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	25,000
					1880 SUPPORT	0
					SUPPLIES	5,000
					TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_63_63110000						

SERVICES	<u>87,934</u>
TOTAL	87,934

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	TROTTER, WUANITA J.	INTERIM BUSINESS AFFAIRS ADMIN	110_63_63250000_50117	A	51,290	51,290
2	LEWIS, ALISHA D.	FISCAL SUPPORT MANAGER	110_63_63250000_50117	A	43,217	43,217
3	MURPHY, KAJUANA M.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,544	29,544
4	DAVIS, BARBARA A.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,251	29,251
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	46,783	46,783
					SALARIES	200,085
					STAFF BENEFITS	62,030
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	5,000
					1890 SUPPORT	(11,090)
					TOTAL	<u>268,525</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	29,862	29,862
2	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	44,770	44,770
					SALARIES	74,632
					STAFF BENEFITS	27,140
					TRAVEL	0
					SERVICES	(500,000)
					SERVICES	131,880
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(143,348)
	Recovery through Internal Billing	110_64_64010006_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	MAZIQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST	110_63_63280000_50117	A	50,000	50,000
2	STAYTON, MICHALE J.	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	34,680	34,680
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	29,862	29,862
4	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	(1)	(1)
					SALARIES	114,541
					STAFF BENEFITS	35,510
					TRAVEL	0
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	385,051
	Recovery through Internal Billing	110_63_63290000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STORES AND RECEIVING							
ACCOUNT NUMBER : 110_63_63300000							
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	29,861	29,861	
2	HOLLEY, AMANDA M.	STOREROOM SUPERVISOR	110_63_63300000_50110	A	24,306	24,306	
3	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	23,317	23,317	
4	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	40,971	40,971	
						SALARIES	118,455
						STAFF BENEFITS	36,720
						TRAVEL	0
						SERVICES	500
						SUPPLIES	5,000
						1890 SUPPORT	(12,620)
						TOTAL	148,055

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	BROWN, DONALD M.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	42,591	42,591
2	WRIGHT, ANTHONY R.	SKILLED TRADESMAN	110_63_63310000_50110	A	29,544	29,544
3	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	11,823	11,823
	Recovery through internal charges	110_63_63320000_51000				
					SALARIES	83,957
					STAFF BENEFITS	26,030
					TRAVEL	(94,000)
					TRAVEL	0
					SERVICES	75,000
					SUPPLIES	100,000
					EQUIPMENT	30,000
					TOTAL	<u>220,987</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	GRIFFIN, BRYANT K.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	22,987	22,987
2	DOCKETT, DEBORAH A.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	22,327	22,327
3	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	22,759	22,759
					SALARIES	68,073
					STAFF BENEFITS	21,100
					TRAVEL	0
	Recovery through internal charges	110_63_63340000_52000			SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	5,391
					EQUIPMENT	<u>10,000</u>
					TOTAL	44,564

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
1	CONTINGENCY	SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	2,091,619	2,091,619
					SALARIES	2,091,619
					FRINGES	648,400
					SERVICES	0
					TOTAL	2,740,019

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110.66.66390000						

SERVICES	<u>237,309</u>
TOTAL	237,309

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE					
ACCOUNT NUMBER : 110.66.66430000					
	CAREER SERVICE	110.66.66430000.50110	A	101,354	101,354
	BAD DEBT ALLOWANCE				
	TECHNOLOGY FEE				
	FINANCE RESERVE				
				SALARIES	101,354
				FRINGES	31,420
				SERVICES	529,437
				TOTAL	<u>662,210</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	TRUSS, JEFFERY W.	INTERIM DIR FACILITIES MANAGEMENT	110_71_71010000_50117	A	80,000	80,000
2	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	43,735	43,735
3	FLANNERY, SHERI D.	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	43,649	43,649
4	JOHNSON, DENNIS R.	SKILLED TRADESMAN (ELECTRICIAN)	110_71_71010000_50110	A	40,771	40,771
5	HALIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	36,396	36,396
6	LACY, TIMOTHY M.	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	35,554	35,554
7	SUGGS, DAVID C.	TEMP SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	34,489	34,489
8	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	110_71_71010000_50110	A	27,594	27,594
			120_99_71010001_50110	A	6,898	
					34,492	
9	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	34,420	34,420
10	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	33,244	33,244
11	FINNEY, EDWARD D.	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	32,277	32,277
12	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,355	31,355
13	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,355	31,355
14	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	30,826	30,826
15	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,138	30,138
16	COLEMAN, WAYNE E.	SKILLED TRADESMAN-CARPENTER	110_71_71010000_50110	A	29,251	29,251
17	CRATER, EMANUEL H.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,049	29,049
18	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	28,375	28,375
19	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,817	26,817
20	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	26,187	26,187

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
21	SUBER, MONROE F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	23,650	23,650
22	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,317	23,317
23	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,317	23,317
24	JONES, MALCOLM	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,317	23,317
25	DARROUGH, BELSHAZER	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,317	23,317
26	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	23,317	23,317
27	LOWE, DARRELL L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
28	MILLER, STEPHEN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
29	HARRIS, DEWAYNE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
30	MCCOY, COREY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
31	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
32	SHEARD, JUSTIN A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
33	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
34	DUNLAP, ALEXIS Y.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
35	EVANS, LORIE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
36	MARTIN, FREDDIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
37	JENKINS, RAYMOND E.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	22,880	22,880
38	WILBURN, GLORIA E.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
39	COLEMAN, JEROME D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
40	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
41	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
42	NOBLE, KEISHA Y.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
43	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
44	JONES, SHAKEELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
45	BAILEY, RUBY D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
46	ANDERSON, PAUL G.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
47	JACKSON, STEFONAL O.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
48	WHITTY, ARNDRAY	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,880	22,880
49	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,998	21,998
50	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,381	19,381

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
51	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
52	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
53	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
54	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	132,727	132,727
					SALARIES	1,607,883
					STAFF BENEFITS	498,440
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	0
					TOTAL	2,905,983

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FACILITY PLANNING						
ACCOUNT NUMBER : 110.78.71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110.78.71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110.78.71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BUILDING MAINTENANCE
ACCOUNT NUMBER : 110.72.72010000

1890 SUPPORT	(20,220)
SERVICES	<u>350,000</u>
TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : CHANCELLOR'S RESIDENCE							
ACCOUNT NUMBER : 110.72.72100000							
1	GEORGE, ERMA J.	INSTITUTIONAL SERVICES ASSISTANT	110.72.72100000_50110	A	22,880	22,880	
2	CONTINGENCY		110.72.72100000_50110	A	2,464	2,464	
						SALARIES	25,344
						STAFF BENEFITS	7,860
						SUPPLIES	2,000
						SERVICES	35,590
						TRAVEL	0
						TOTAL	70,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : INSURANCE
ACCOUNT NUMBER : 110.71.71080000

1890 SUPPORT	(40,500)
SERVICES	<u>370,000</u>
TOTAL	329,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : PURCHASED UTILITIES
ACCOUNT NUMBER : 110.75.75010000

1890 SUPPORT	0
SUPPLIES	<u>1,835,810</u>
TOTAL	1,835,810

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : ACADEMIC SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81010000

SCHOLARSHIPS	2,946,061
TOTAL	2,946,061

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						

SCHOLARSHIPS	<u>50,000</u>
TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BAND SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81020000

SCHOLARSHIPS	<u>1,096,224</u>
TOTAL	1,096,224

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CHOIR SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81030000

SCHOLARSHIPS	<u>332,330</u>
TOTAL	332,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : ART SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81070000

SCHOLARSHIPS	14,619
TOTAL	14,619

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81080000

SCHOLARSHIPS	<u>17,990</u>
TOTAL	17,990

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						

SCHOLARSHIPS	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81120000						

SCHOLARSHIPS	<u>19,236</u>
TOTAL	19,236

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						

SCHOLARSHIPS	<u>67,126</u>
TOTAL	67,126

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS						
ACCOUNT NUMBER : 110_85_81180000						
1	CONTINGENCY		110_85_81180000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	<u>0</u>
						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : GENERAL SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81990000

SCHOLARSHIPS	<u>159,488</u>
TOTAL	159,488

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81200000						
					SCHOLARSHIPS	<u>175,555</u>
					TOTAL	<u>175,555</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : TUITION WAIVERS
ACCOUNT NUMBER : 110_85_82010000

SCHOLARSHIPS	<u>59,534</u>
TOTAL	59,534

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SHELBY COUNTY WAIVERS-OUT-OF-STATE
ACCOUNT NUMBER : 110_85_82020100

SCHOLARSHIPS	<u>462,600</u>
TOTAL	462,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						

SCHOLARSHIPS	_____	20,505
TOTAL	_____	20,505

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	<u>600,000</u>
					TOTAL	600,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	<u>0</u>
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	<u>0</u>
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110.00.00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110.00.00000000						
					TRANSFERS	<u>977,323</u>
					TOTAL	977,323

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						
				Athletics	TRANSFERS	1,391,407
				Student Union	TRANSFERS	<u>184,212</u>
					TOTAL	1,575,619

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: 1890 FY21 MATCH/RESEARCH/ADM						
ACCOUNT NUMBER : 111_22_11011141						
1	BUTLER, DOZE Y.	DEAN/DIRECTOR SAFHS	111_22_11011141_50112	A	14,300	14,300
			110_46_46010000_50112	A	32,500	
			110_11_17050000_50112	A	5,200	
			220 FUND	A	39,000	
			111_32_11011144_50112	A	39,000	
					<u>130,000</u>	
2	GOLDMON, SUZETTE S.	ASSISTANT PROFESSOR HOSPITALITY & TOURISM	111_22_11011141_50117	A	17,500	17,500
			110_11_11060000_50111	A	52,500	
					<u>70,000</u>	
3	MASASI, BLESSING	ASSISTANT PROFESSOR/AG ENGINEER	111_22_11011141_50117	A	14,000	14,000
			110_46_46010000_50111	A	23,002	
			110_11_11010000_50111	A	29,498	
			111_32_11011144_50117	A	3,500	
					<u>70,000</u>	
4	SANAD, YASSER M.	ASSISTANT PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11011141_50117	A	26,000	26,000
			110_11_11010000_50111	A	16,250	
			220 FUND	A	16,250	
			221 FUND	A	6,500	
					<u>65,000</u>	
5	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_22_11011141_50117	A	32,500	32,500
			111_32_11011144_50117	A	32,500	
					<u>65,000</u>	
6	SHELBY, ANDRE M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_22_11011141_50117	A	32,250	32,250
			111_32_11011144_50117	A	32,250	
					<u>64,500</u>	
7	MAEWEATHER, BARBARA A.	EXT ASSIST SPECIALIST-BUDGET MGMT	111_22_11011141_50117	A	3,772	3,772
			110_46_46010000_50117	A	7,498	
			220 FUND	A	22,465	
			221 FUND	A	23,942	
					<u>57,677</u>	
8	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_22_11011141_50117	A	8,439	8,439
			111_32_11011144_50117	A	33,158	
			110_46_46010000_50117	A	4,195	
			220 FUND	A	10,059	
					<u>55,850</u>	
9	GAO-BALCH, YING H.	RESEARCH ASSOCIATE	111_22_11011141_50117	A	51,000	51,000
10	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11011141_50117	A	25,000	25,000
			110_11_11010000_50117	A	10,000	
			110_11_17050000_50117	A	15,000	
					<u>50,000</u>	
11	LEE, BENNICIA M. RICHARDSON	EXT ASSIST SPECIALIST-ACCOUNTANT	111_22_11011141_50117	A	3,391	3,391
			110_46_46010000_50117	A	9,205	
			220 FUND	A	15,988	
			221 FUND	A	19,865	
					<u>48,449</u>	
12	ADAM, ZELELEM	RESEARCH ASSOCIATE	111_22_11011141_50117	A	29,929	29,929
			220 FUND	A	16,115	
					<u>46,043</u>	
13	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	111_22_11011141_50117	A	19,125	19,125
			110_46_46010000_50117	A	6,750	
			111_32_11011144_50117	A	19,125	
					<u>45,000</u>	
14	COLUMBUS, WILLIE J.	SENIOR RESEARCH ASSISTANT	111_22_11011141_50117	A	39,167	39,167
			220 FUND	A	3,713	
					<u>42,880</u>	
15	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_11011141_50110	A	31,300	31,300
			221 FUND	A	10,434	
					<u>41,734</u>	
16	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST- ADMINISTRATION	111_22_11011141_50117	A	6,065	6,065
			220 FUND	A	18,815	
			221 FUND	A	16,490	
					<u>41,369</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/ADM						
ACCOUNT NUMBER : 111_22_11011141						
17	TAYLOR, MARGARET L.	EXT ASSISTANT SPECIALIST-AG	111_22_11011141_50117	A	8,400	8,400
			111_22_11011142_50117	A	16,011	
			110_11_11010000_50117	A	13,781	
			221 FUND	A	2,291	
					<u>40,484</u>	
18	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11011141_50117	A	8,032	8,032
			220 FUND	A	8,032	
			111_32_11011144_50117	A	24,095	
					<u>40,158</u>	
19	HARRIS, GENITA L.	EXTENSION ASSISTANT SPECIALIST-ADMIN-OP	111_22_11011141_50117	A	9,300	9,300
			111_32_11011144_50117	A	9,303	
			110_46_46010000_50117	A	16,398	
					<u>35,000</u>	
20	IWEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)	111_22_11011141_50117	A	7,000	7,000
			220 FUND	A	13,300	
			111_22_11011142_50117	A	8,750	
			110_45_11010005_50117	A	4,200	
			221 FUND	A	1,750	
					<u>35,000</u>	
21	SORKER, A.S.M. H.	RESEARCH ASSOC-GREEN HOUSE MGR	111_22_11011141_50117	A	34,677	34,677
22	BRYANT, TARA M.	EXTENSION ASSISTANT SPECIALIST ADMINISTRATIVE OPERATOR	111_22_11011141_50117	A	12,169	12,169
			220 FUND	A	5,778	
			221 FUND	A	16,653	
					<u>34,600</u>	
23	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11011141_50117	A	10,353	10,353
			220 FUND	A	19,725	
					<u>30,078</u>	
24	CONTINGENCY	SALARY RESERVE	111_22_11011141_50114	A	8,248	8,248
					SALARIES	451,914
					STAFF BENEFITS	140,090
					TRAVEL	10,810
					SERVICES	33,119
					SUPPLIES	4,296
					EQUIPMENT	0
					<u>TOTAL</u>	<u>640,029</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/AGRI						
ACCOUNT NUMBER : 111_22_11011142						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	111_22_11011142_50117	A	30,147	30,147
			110_45_11010005_50117	A	10,761	
			111_32_11011144_50117	A	19,424	
			260 FUND	A	6,987	
			119_45_45050000_50117	A	9,546	
					76,865	
2	OKIROR, SHADRACH O.	PROFESSOR	111_22_11011142_50117	A	10,268	10,268
			110_11_11010000_50111	A	17,114	
			221 FUND	A	6,846	
			220 FUND	A	34,228	
					68,455	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11011142_50117	A	33,927	33,927
			110_11_11010000_50111	A	33,927	
					67,855	
4	LOHAKARE, JAYANT	ASSOC PROFESSOR (ANIMAL SCIENCE)	111_22_11011142_50117	A	9,375	9,375
			110_11_11010000_50111	A	15,625	
			221 FUND	A	6,250	
			220 FUND	A	31,250	
					62,500	
5	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11011142_50117	A	20,493	20,493
			220 FUND	A	23,424	
			221 FUND	A	12,896	
					56,814	
6	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	111_22_11011142_50117	A	4,993	4,993
			110_11_11010000_50111	A	48,177	
					53,170	
7	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11011142_50117	A	8,357	8,357
			111_33_11011145_50117	A	20,384	
			110_45_11010005_50117	A	4,700	
			221 FUND	A	13,559	
					47,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/AGRI						
ACCOUNT NUMBER : 111_22_11011142						
8	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11011142_50117	A	16,012	16,012
			111_22_11011141_50117	A	8,400	
			221 FUND	A	2,292	
			110_11_11010000_50117	A	13,780	
					40,484	
9	IWEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)	111_22_11011142_50117	A	8,750	8,750
			110_45_11010005_50117	A	4,200	
			221 FUND	A	1,750	
			111_22_11011141_50117	A	7,000	
			220 FUND	A	13,300	
					35,000	
10	ALEXANDER, SR., BILLY R.	SENIOR RESEARCH ASSISTANT	111_22_11011142_50117	A	7,538	7,538
			220 FUND	A	18,013	
			221 FUND	A	1,235	
					26,785	
11	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	111_22_11011142_50110	A	24,885	24,885
			110_11_11010000_50110	A	652	
					25,737	
12	ROBINSON, CHELSEA T.	ADMINISTRATIVE SPECIALIST III	111_23_11011142_50110	A	6,317	6,317
			220 FUND	A	18,951	
					25,268	
13	CONTINGENCY	SALARY RESERVE	111_22_11011142_50114	A	3,352	3,352
					SALARIES	184,414
					STAFF BENEFITS	57,170
					TRAVEL	0
					SERVICES	5,775
					SUPPLIES	6,204
					TOTAL	253,563

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,499
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	2,499

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO						
ACCOUNT NUMBER : 111_23_11010587						
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,177
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	<u>2,177</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	1,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	1,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFC03						
ACCOUNT NUMBER : 111_23_11110744						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	111_23_11110744_50117	A	19,099	19,099
			220 FUND	A	9,240	
			110_11_11110000_50111	A	13,860	
			110_46_46500000_50112	A	46,200	
			112 FUND	A	4,001	
					<u>92,400</u>	
2	EGGLETON, MICHAEL A.	PROFESSOR	111_23_11110744_50117	A	30,461	30,461
			110_11_11110000_50111	A	30,461	
			220 FUND	A	15,230	
					<u>76,153</u>	
3	XIE, LIN	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	14,126	14,126
			220 FUND	A	21,189	
			110_11_11110000_50111	A	35,315	
					<u>70,629</u>	
4	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	111_23_11110744_50117	A	16,250	16,250
			110_11_11110000_50111	A	32,500	
			220 FUND	A	16,251	
					<u>65,000</u>	
5	PERERA, DAYAN A.	EXT AQUACULTURE SPECIALIST I	111_23_11110744_50117	A	15,750	15,750
			111_32_11110756_50117	A	20,160	
			110_11_11110000_50111	A	6,300	
			221 FUND	A	20,790	
					<u>63,000</u>	
6	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110744_50117	A	31,147	31,147
			111_32_11110756_50117	A	31,147	
					<u>62,294</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFC03						
ACCOUNT NUMBER : 111_23_11110744						
7	FANG, YINGKAI	ASSISTANT PROFESSOR	111_23_11110744_50117	A	12,000	12,000
			220 FUND	A	24,000	
			110_11_11110000_50111	A	<u>24,000</u>	
					60,000	
8	CHEN, OAI LI	TEMPORARY RESEARCH ASSOCIATE	111_23_11110744_50117	A	48,480	48,480
9	SRIRAMOJU, GNANENDER	RESEARCH ASSOCIATE	111_23_11110744_50117	A	8,532	8,532
			220 FUND	A	11,813	
			221 FUND	A	16,124	
			110_11_11110000_50117	A	<u>8,532</u>	
					45,000	
10	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_23_11110744_50117	A	32,944	32,944
			111_32_11110756_50117	A	<u>4,940</u>	
					37,885	
11	JONES, MICHELE N.	RESEARCH SPECIALIST	111_23_11110744_50117	A	29,544	29,544
			220 FUND	A	<u>5,457</u>	
					35,000	
12	OWENS, DEREK K.	RESEARCH ASSOCIATE-FM&E	111_23_11110744_50117	A	26,250	26,250
			220 FUND	A	<u>8,750</u>	
					35,000	
13	HOWE, JOHN D.	RESEARCH ASSOCIATE	111_23_11110744_50110	A	33,500	33,500
14	BUSH, JESSE D.	SENIOR RESEARCH ASSISTANT/ ASSISTANT HATCHERY MANAGER	111_23_11110744_50110	A	16,214	16,214
			220 FUND	A	<u>17,285</u>	
					33,500	
15	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_23_11110744_50110	A	15,510	15,510
			111_32_11110756_50110	A	<u>15,510</u>	
					31,020	
16	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110744_50117	A	11,445	11,445
			220 FUND	A	<u>12,201</u>	
					23,646	
17	CONTINGENCY	SALARY RESERVE	111_23_11110744_50110	A	33,510	33,510
					SALARIES	394,762
					STAFF BENEFITS	122,380
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>646</u>
					TOTAL	517,788

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH EXTENSION/AQUA						
ACCOUNT NUMBER : 111_32_11110756						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-UAPB/LONOKE LAB DIRECTOR	111_32_11110756_50117	A	23,750	23,750
			110_11_11110000_50111	A	23,750	
			221 FUND	A	14,250	
			220 FUND	A	33,250	
					<u>95,000</u>	
2	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110756_50117	A	28,095	28,095
			221 FUND	A	43,944	
					<u>72,039</u>	
3	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110756_50117	A	20,160	20,160
			111_23_11110744_50117	A	15,750	
			110_11_11110000_50111	A	6,300	
			221 FUND	A	20,750	
					<u>63,000</u>	
4	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110756_50117	A	31,147	31,147
			111_23_11110744_50117	A	31,147	
					<u>62,294</u>	
5	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110756_50117	A	30,650	30,650
			221 FUND	A	26,844	
					<u>57,495</u>	
6	JONES, SCOTT HENRY	EXTENSION SPECIALIST II/INSTRUCTOR	111_32_11110756_50117	A	27,920	27,920
			110_11_11110000_50111	A	27,920	
					<u>55,840</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH EXTENSION/AQUA						
ACCOUNT NUMBER : 111_32_11110756						
7	SHRIVASTAVA, JYOTSNA	EXTENSION ASSOCIATE	111_32_11110756_50117	A	29,350	29,350
			221 FUND	A	<u>20,650</u>	
					50,000	
8	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110756_50117	A	33,829	33,829
			221 FUND	A	<u>5,122</u>	
					38,951	
9	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_32_11110756_50117	A	4,940	4,940
			111_23_11110744_50117	A	<u>32,944</u>	
					37,885	
10	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_32_11110756_50110	A	15,510	15,510
			111_23_11110744_50110	A	<u>15,510</u>	
					31,020	
11	CONTINGENCY	SALARY RESERVE	111_32_11110756_50110	A	10,173	10,173
					SALARIES	255,525
					STAFF BENEFITS	79,210
					TRAVEL	0
					SERVICES	523
					SUPPLIES	<u>1,100</u>
					TOTAL	336,358

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCPP							
ACCOUNT NUMBER : 111_23_11110745							
1	POSITION	GRADUATE ASSISTANT	111_23_11110745_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110745_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCAG							
ACCOUNT NUMBER : 111 23 11110746							
1	POSITION	GRADUATE ASSISTANT	111_23_11110746_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110746_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCME							
ACCOUNT NUMBER : 111_23_11110747							
1	POSITION	GRADUATE ASSISTANT	111_23_11110747_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110747_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AF							
ACCOUNT NUMBER : 111_23_11110748							
1	POSITION	GRADUATE ASSISTANT	111_23_11110748_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110748_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCMD							
ACCOUNT NUMBER : 111_23_11110749							
1	POSITION	GRADUATE ASSISTANT	111_23_11110749_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110749_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCRL							
ACCOUNT NUMBER : 111_23_11110750							
1	POSITION	GRADUATE ASSISTANT	111_23_11110750_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110750_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						USE TAX	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCNS							
ACCOUNT NUMBER : 111_23_11110751							
1	POSITION	GRADUATE ASSISTANT	111_23_11110751_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110751_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCCE							
ACCOUNT NUMBER : 111_23_11110752							
1	POSITION	GRADUATE ASSISTANT	111_23_11110752_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110752_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCLX							
ACCOUNT NUMBER : 111_23_11110753							
1	POSITION	GRADUATE ASSISTANT	111_23_11110753_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110753_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCAH							
ACCOUNT NUMBER : 111_23_11110754							
1	POSITION	GRADUATE ASSISTANT	111_23_11110754_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110754_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCYC							
ACCOUNT NUMBER : 111_23_11110755							
1	POSITION	GRADUATE ASSISTANT	111_23_11110755_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110755_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM						
ACCOUNT NUMBER : 111_32_11011144						
1	BUTLER, DOZE Y.	DEAN/ DIRECTOR SAFHS	111_32_11011144_50112	A	39,000	39,000
			111_22_11011141_50112	A	14,300	
			220 FUND	A	39,000	
			110_46_46010000_50112	A	32,500	
			110_11_17050000_50112	A	5,200	
					<u>130,000</u>	
2	TUCKER, EASTER H.	TEMPORARY EXTENSION SPECIALIST II	111_32_11011144_50117	A	42,333	
			229 FUND	A	69,987	
					<u>112,320</u>	
3	NJUE, OBADIAH M.	EXTENSION ADMINISTRATOR-ASST DEAN FOR EXTENSION & OUTREACH	111_32_11011144_50112	A	79,800	79,800
			260 FUND	A	5,700	
			221 FUND	A	9,500	
					<u>95,000</u>	
4	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	111_32_11011144_50117	A	19,424	19,424
			110_45_11010005_50117	A	10,761	
			119_45_45050000_50117	A	9,547	
			260 FUND	A	6,987	
			111_22_11011142_50117	A	30,146	
					<u>76,865</u>	
5	MASASI, BLESSING	ASSISTANT PROFESSOR/AG ENGINEER	111_32_11011144_50117	A	3,500	3,500
			111_22_11011141_50117	A	14,000	
			110_46_46010000_50111	A	23,002	
			110_11_11010000_50111	A	29,488	
					<u>70,000</u>	
6	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_32_11011144_50117	A	27,242	27,242
			110_11_11060000_50111	A	40,862	
					<u>68,103</u>	
7	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_32_11011144_50117	A	32,500	32,500
			111_22_11011141_50117	A	32,500	
					<u>65,000</u>	
8	SHELBY, ANDRE M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_32_11011144_50117	A	32,250	32,250
			111_22_11011141_50117	A	32,250	
					<u>64,500</u>	
9	PARK, YONG I.	ASSOCIATE PROFESSOR	111_32_11011144_50117	A	22,575	22,575
			220 FUND	A	25,800	
			110_11_11010000_50111	A	16,125	
					<u>64,500</u>	
10	WINSTON, TEKI K. HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS/ SAFHS DIRECTOR OF RECRUITMENT	111_32_11011144_50117	A	5,270	5,270
			110_11_11060000_50111	A	11,125	
			221 FUND	A	42,161	
					<u>58,556</u>	
11	LUCKETT, RACHEL L.	EXT. SPEC. II-DIR URBAN OUTREACH	111_32_11011144_50117	A	5,747	5,747
			221 FUND	A	51,949	
					<u>57,695</u>	
12	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST II	111_32_11011144_50117	A	22,562	22,562
			221 FUND	A	14,102	
			229 FUND	A	5,642	
			110_11_11010000_50111	A	14,102	
					<u>56,408</u>	
13	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117	A	33,158	33,158
			111_22_11011141_50117	A	8,439	
			110_46_46010000_50117	A	4,195	
			220 FUND	A	10,059	
					<u>55,850</u>	
14	WALKER, STAPHEN J.	EXTENSION ASSOCIATE	111_32_11011144_50117	A	5,500	5,500
			229 FUND	A	49,500	
					<u>55,000</u>	
15	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11011144_50117	A	25,495	25,495
			221 FUND	A	25,495	
					<u>50,991</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM						
ACCOUNT NUMBER : 111_32_11011144						
16	BRADLEY, ERNEST D.	EXTENSION ASSOCIATE	111_32_11011144_50117	A	25,495	25,495
			221 FUND	A	<u>25,495</u>	
					50,991	
17	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11011144_50117	A	5,263	5,263
			221 FUND	A	<u>39,403</u>	
			229 FUND	A	<u>4,294</u>	
					48,960	
18	HAWKINS-BYRD, CASANDRA	EXTENSION ASSISTANT SPECIALIST-MGMT	111_32_11011144_50117	A	46,545	46,545
19	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	111_32_11011144_50117	A	19,125	19,125
			111_22_11011141_50117	A	<u>19,125</u>	
			110_46_46010000_50117	A	<u>6,750</u>	
					45,000	
20	WILLIAMS, KANDI	EXTENSION PROGRAM AIDE/FARM ADVISOR	111_32_11011144_50117	A	7,521	7,521
			299 FUND	A	<u>27,671</u>	
			229 FUND	A	<u>8,648</u>	
					44,239	
21	MAYHUGH, JAMES B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_32_11011144_50117	A	24,095	24,095
			220 FUND	A	<u>8,032</u>	
			111_22_11011141_50117	A	<u>8,032</u>	
					40,158	
22	HARRIS, GENITA L.	EXTENSION ASSISTANT SPECIALIST-ADMIN OP	111_32_11011144_50117	A	9,303	9,303
			110_46_46010000_50117	A	<u>16,398</u>	
			111_22_11011141_50117	A	<u>9,300</u>	
					35,000	
23	COLE, ALEXIS D.	EXTENSION PROGRAM AIDE	111_32_11011144_50117	A	31,200	31,200
24	BAILEY, CARMELIA S.	ADMINISTRATIVE SPECIALIST III	111_32_11011144_50110	A	6,317	6,317
			221 FUND	A	<u>18,951</u>	
					25,268	
25	BELL, ROSIE L.	ADMINISTRATIVE SPECIALIST II	111_32_11011144_50110	A	22,061	22,061
26	CONTINGENCY	SALARY RESERVE	111_32_11011144_50117	A	0	0
					SALARIES	550,948
					STAFF BENEFITS	170,790
					SERVICES	26,162
					SUPPLIES	<u>8,836</u>
					TOTAL	756,736

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/OUTREACH						
ACCOUNT NUMBER : 111_33_11011145						
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST IV/SMALL FARM PROJECT DIRECTOR	111_33_11011145_50117 229 FUND	A A	70,875 <u>44,125</u> 115,000	70,875
2	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_33_11011145_50117 111_22_11011142_50117 110_45_11010006_50117 221 FUND	A A A A	20,384 8,356 4,701 <u>13,559</u> 47,000	20,384
3	PROWELL, CAROLYN A.	EXTENSION ASSISTANT SPECIALIST	111_33_11011145_50117	A	36,691	36,691
4	BRANSCOMB, LA'KESHA N.	EXTENSION ASST SPECIALIST-OTT	111_33_11011145_50117	A	33,953	33,953
5	COLLINS, TRAVIS	TEMPORARY EXTENSION PROGRAM AIDE	111_33_11011145_50117	A	27,040	27,040
6	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11011145_50110 221 FUND	A A	11,823 <u>11,823</u> 23,646	11,823
7	BONDS, KALVIN	TEMPORARY AGRICULTURE FARM TECH	111_33_11011145_50110	A	18,855	18,855
8	CONTINGENCY	SALARY RESERVE	111_33_11011145_50114	A	0	0
					SALARIES	219,620
					STAFF BENEFITS	68,080
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	<u>8,825</u>
					TOTAL	299,025

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCH/EAT PAT						
ACCOUNT NUMBER : 111_22_11010985						
1	CONTINGENCY	SALARY RESERVE	111_22_11010985_50117	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	<u>2,500</u>
					TOTAL	2,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA					
ACCOUNT NUMBER : 111_22_61260013					
Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	6,674
Controller's Office		110_62_62010000	16.75%	1890 Support	57,069
Human Resources		110_63_63060000	10.90%	1890 Support	9,028
Procurement Services		110_63_63250000	4.15%	1890 Support	2,773
Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	3,155
Technical Services		110_64_64010000	3.65%	1890 Support	13,305
				TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA					
ACCOUNT NUMBER : 111_32_61260008					
Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	6,674
Controller's Office		110-620100	16.75%	1890 Support	57,069
Personnel Services		110-640600	10.90%	1890 Support	9,028
Procurement Services		110-650100	4.15%	1890 Support	2,773
Central Stores and Receiving		110-651600	4.15%	1890 Support	3,155
Technical Services		110-640100	3.65%	1890 Support	13,305
				TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 STATE MATCH FACILITY MANAGEMENT					
ACCOUNT NUMBER : 111_22_11011140					
Facilities Management		110-710100	4.50%	1890 Support	40,085
Building Maintenance		110-720100	3.20%	1890 Support	5,055
Purchased Utilities		110-750100	4.50%	1890 Support	30,600
Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
				TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT						
ACCOUNT NUMBER : 111_32_11011143						
	Facilities Management		110-710100	4.50%	1890 Support	40,085
	Building Maintenance		110-720100	3.20%	1890 Support	5,055
	Purchased Utilities		110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
					TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	ROBINSON, ELLIOTT C.	ATHLETICS DIRECTOR	120_91_91010000_50117	A	125,000	125,000
2	HARRIS, CURSTALDI R.	STRENGTH AND CONDITIONING COACH	120_91_91010000_50117	A	70,000	70,000
3	TOTTEN, ROGER	ASSISTANT ATHLETIC DIRECTOR/COACH	120_91_91010000_50117	A	39,975	39,975
			120_91_91140000_50117	A	<u>25,025</u>	
					65,000	
4	LAWLESS, COLLIN S.	ASST STRENGTH & CONDITIONING COACH	120_91_91010000_50117	A	50,000	50,000
5	MCKENZIE, KENITA V.	BUSINESS MANAGER	120_91_91010000_50117	A	50,000	50,000
6	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50117	A	49,000	49,000
7	STOKES, CAMEO L.	TEMPORARY ASSISTANT COACH	120_91_91010000_50117	A	45,000	45,000
8	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	20,000	20,000
			110_55_55020000_50117	A	<u>15,000</u>	
					35,000	
9	JENKINS, LIA R.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	30,000	30,000
10	BECKLESS, STEPHANIE M.	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	22,880	22,880
11	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	253,601	253,601
					SALARIES	755,455
					STAFF BENEFITS	234,190
					TRAVEL	57,000
					SERVICES	433,618
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>128,705</u>
					TOTAL	1,647,403

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120_91_91010002						
1	STEWART, ZANIA	HEAD ATHLETIC TRAINER	120_91_91010002_50117	A	57,000	57,000
2	COLEMAN, STACIA T.	ASSISTANT ATHLETIC TRAINER	120_91_91010002_50117	A	38,000	38,000
3	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	55,000	55,000
					SALARIES	150,000
					STAFF BENEFITS	46,500
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	221,517

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	GAMBLE, CHARLES	HEAD FOOTBALL COACH	120_91_91060000_50117	A	150,000	150,000
2	TREADWELL, DONALD J.	ASST COACH/FB OFF COORDINATOR/WR	120_91_91060000_50117	A	63,000	63,000
3	BRADLEY, JONATHAN K.	ASST COACH/FB DEFENSIVE COORD	120_91_91060000_50117	A	53,000	53,000
4	NICKELL, BILLY G.	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	45,000	45,000
5	JONES, JOSHUA D.	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	45,000	45,000
6	COOPER, JACKIE	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	40,000	40,000
7	ROBERSON, DEION C.	ASST COACH/FB DEFENSIVE LINE	120_91_91060000_50117	A	38,000	38,000
8	EVANS, KENTON	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	36,000	36,000
9	COOLEY, BRANDON L.	ASSISTANT COACH (EQUIPMENT SERVICES)	120_91_91060000_50117	A	35,000	35,000
10	WARNER, LARRY J.	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	35,000	35,000
11	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	13,390	13,390
					SALARIES	553,390
					STAFF BENEFITS	171,550
					TRAVEL	338,635
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	<u>815,204</u>
					TOTAL	2,081,374

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	BROWN, DAWN E.	HEAD WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	90,000	90,000
2	MEALING, NICOLE	2ND ASSIST WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	50,000	50,000
3	BELL, NATHANIEL	3RD ASSIST WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	28,000	28,000
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	41,990	41,990
					SALARIES	209,990
					STAFF BENEFITS	65,100
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>216,745</u>
					TOTAL	644,526

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	BOZEMAN, ERIC	HEAD MEN'S BASKETBALL COACH	120_91_91110000_50117	A	127,000	127,000
2	CANNON, RICHARD R.	INTERIM HEAD MEN'S BASKETBALL COACH	120_91_91110000_50117	A	70,000	70,000
3	BROYLES, KENNETH R.	ASSISTANT BASKETBALL COACH	120_91_91110000_50117	A	54,000	54,000
4	SHELTON, CARY T.	ASSISTANT BASKETBALL COACH	120_91_91110000_50117	A	45,000	45,000
5	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	656	656
					SALARIES	296,656
					STAFF BENEFITS	91,960
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	178,860
					TOTAL	758,168

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	60,000	60,000
2	DAVIDSON, NATASHIA N.	ASSISTANT COACH	120_91_91350000_50117	A	35,000	35,000
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A	2	2
					SALARIES	95,002
					STAFF BENEFITS	29,450
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	199,353
					TOTAL	399,805

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	112,443
					TOTAL	143,318

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	TOTTEN, ROGER	ASSISTANT ATHLETIC DIRECTOR/COACH	120_91_91140000_50117	A	25,025	25,025
			120_91_91010000_50117	A	<u>39,975</u>	
					65,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	2,975	2,975
					SALARIES	28,000
					STAFF BENEFITS	8,680
					TRAVEL	15,533
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	<u>72,205</u>
					TOTAL	129,168

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	717	717
					SALARIES	717
					STAFF BENEFITS	220
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	<u>66,379</u>
					TOTAL	79,856

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	717	717
					SALARIES	717
					STAFF BENEFITS	220
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	42,430
					TOTAL	53,342

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	62,500	62,500
			590 FUND	A	<u>34,400</u>	
					96,900	
2	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,000	30,000
			960 FUND	A	<u>10,000</u>	
					40,000	
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
					SALARIES	92,500
					STAFF BENEFITS	28,680
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>107,303</u>
					TOTAL	277,883

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120 91 91320000						
1	CONTINGENCY	SALARY RESERVE	120_91_91320000_50117	A	24,109	24,109
					SALARIES	24,109
					STAFF BENEFITS	7,470
					TRAVEL	19,000
					SERVICES	3,900
					SUPPLIES	4,750
					SCHOLARSHIPS	107,303
					TOTAL	166,432

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	LUCAS, CHELSEY L.	HEAD VOLLEYBALL COACH	120_91_91310000_50117	A	51,510	51,510
2	PEACOCK, LAMONICA	ASSISTANT VOLLEYBALL COACH	120_91_91310000_50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91310000_50117	A	7,350	7,350
					SALARIES	88,860
					STAFF BENEFITS	27,550
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	164,056
					TOTAL	311,816

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	0	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	SOLBERG, ERIK	HEAD SOCCER COACH	120_91_91370000_50117	A	55,000	55,000
					SALARIES	55,000
					STAFF BENEFITS	17,050
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	168,756
					TOTAL	277,856

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	SCOTT, REGINALD D.	FACILITY MANAGER	120_91_91420000_50117	A	22,500	22,500
			590 FUND	A	<u>7,500</u>	
					30,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	2,500	2,500

SALARIES	25,000
STAFF BENEFITS	7,750
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	<u>12,350</u>
TOTAL	61,553

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME	:	DEBT SERVICE/BAD DEBT HOUSING AUXILIARY				
ACCOUNT NUMBER	:	120_92_92260006				

DEBT SERVICE	1,406,926
BAD DEBT RESERVE	<u>0</u>
TOTAL	1,406,926

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX					
ACCOUNT NUMBER : 120_92_92060000					
				SALARIES	0
				STAFF BENEFITS	0
				SERVICES	158,718
				SUPPLIES	0
				EQUIPMENT	0
				UTILITIES	177,123
				STIPENDS	0
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	CHIME', MARGARET N.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
2	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	132,237	132,237
					SALARIES	156,543
					STAFF BENEFITS	48,530
					SERVICES	5,050
					SUPPLIES	33,000
					EQUIPMENT	5,000
					TOTAL	246,123

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HUNT HALL							
ACCOUNT NUMBER : 120_92_92110000							
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,796	25,796	
2	JACKSON, MARY A.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	24,795	24,795	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	33,869	33,869	
						SALARIES	84,459
						STAFF BENEFITS	26,180
						SERVICES	32,000
						SUPPLIES	3,600
						EQUIPMENT	20,091
						UTILITIES	46,156
						STIPENDS	7,806
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	220,292

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL						
ACCOUNT NUMBER : 120_92_92160000						
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	55,732	55,732
					SALARIES	55,732
					STAFF BENEFITS	17,280
					SERVICES	30,000
					SUPPLIES	2,500
					EQUIPMENT	10,000
					UTILITIES	22,900
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	146,218

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : JOHNSON COMPLEX							
ACCOUNT NUMBER : 120_92_92210000							
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,764	25,764	
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,289	25,289	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	49,135	49,135	
						SALARIES	100,188
						STAFF BENEFITS	31,060
						SERVICES	75,000
						SUPPLIES	6,284
						EQUIPMENT	15,000
						UTILITIES	125,035
						STIPENDS	8,468
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	363,035

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DOUGLAS HALL							
ACCOUNT NUMBER : 120_92_92010000							
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	25,290	25,290	
2	GRANDY, SR., JESSE D.	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,306	24,306	
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	10,386	10,386	
						SALARIES	59,982
						STAFF BENEFITS	18,590
						SERVICES	25,000
						SUPPLIES	2,510
						EQUIPMENT	7,000
						UTILITIES	26,500
						STIPENDS	7,806
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	147,388

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DELTA STUDENT HOUSING							
ACCOUNT NUMBER : 120_92_92280000							
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,290	25,290	
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,290	25,290	
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	37,177	37,177	
						SALARIES	87,757
						STAFF BENEFITS	27,200
						SERVICES	85,000
						SUPPLIES	43,874
						EQUIPMENT	0
						UTILITIES	155,596
						STIPENDS	8,830
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	408,257

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	OWENS, JR., RALPH	DEAN STUDENT LIFE/INTERIM	120_92_92260001_50117	A	41,183	41,183
		ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117	A	41,183	
					<u>82,367</u>	
2	O'NEAL, LILLIE V.	BUSINESS MANAGER/CONF. SERVICES	120_92_92260001_50117	A	53,552	53,552
3	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	37,620	37,620
4	JONES, CAROL J.	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	26,817	26,817
5	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	580	580
					SALARIES	159,752
					STAFF BENEFITS	49,520
					TRAVEL	9,000
					SERVICES	196,010
					SUPPLIES	20,069
					ADMINISTRATIVE	<u>0</u>
					TOTAL	434,351

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FOOD SERVICE
ACCOUNT NUMBER : 120.94.94010000

Equipment	0
SERVICES	<u>3,550,000</u>
TOTAL	3,550,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	25,000	25,000
					SALARIES	25,000
					STAFF BENEFITS	7,750
					SUPPLIES	20,000
					SERVICES	(20,000)
					EQUIPMENT	25,096
					TRAVEL	2,000
					TOTAL	<u>59,846</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120_99_99010003						
1	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	120_99_99010003_50110	A	18,548	18,548
			110_51_51050000_50110	A	<u>12,762</u>	
					31,310	
2	CONTINGENCY	SALARY RESERVE	120_99_99010003_50110	A	9,998	9,998
					SALARIES	28,546
					STAFF BENEFITS	8,350
					TRAVEL	<u>102,954</u>
					TOTAL	140,350

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT UNION							
ACCOUNT NUMBER : 120_95_95010000							
1	JACKSON, COURTNEY C.	PROJ. PROG. SPEC. ASST. DIR STU UNION	120_95_95010000_50110	A	45,500	45,500	
2	BUTLER, ZACHARIAH	ASSIST DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	45,917	45,917	
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	22,880	22,880	
4	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	22,880	22,880	
5	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	13,208	13,208	
						SALARIES	150,385
						STAFF BENEFITS	46,620
						TRAVEL	4,547
						SERVICES	35,000
						SUPPLIES	21,642
						UTILITIES	24,835
						STIPENDS	0
						ADMINISTRATIVE	0
						EQUIPMENT	15,759
						DEBT SERVICE	0
						TOTAL	298,788

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	120_99_71010001_50110	A	6,898	6,898
			110_71_71010000_50110	A	27,584	
					<u>34,482</u>	
2	BOOKER, ELIZABETH A.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	22,880	22,880
3	EASON, CHARLIE	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	22,880	22,880
4	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	22,880	22,880
5	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	22,880	22,880
6	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	22,880	22,880
7	MALLET, KEONDRA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	22,880	22,880
8	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	79,437	79,437
					SALARIES	223,614
					STAFF BENEFITS	69,320
					SERVICES	278,891
					SUPPLIES	79,147
					EQUIPMENT	<u>21,908</u>
					TOTAL	672,880

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_99_77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	35,220	35,220
2	LIGGINS, JAMARION R.	PUBLIC SAFETY DISPATCHER	120_99_77010001_50110	A	25,068	25,068
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	64,316	64,316
					SALARIES	124,604
					STAFF BENEFITS	38,630
					SERVICES	20,607
					TOTAL	<u>183,841</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	ADAMS, II, DAVID L.	NETWORK ANALYST	120_99_64010005_50110	A	15,073	15,073
			110_64_64010000_50110	A	15,073	
					<u>30,146</u>	
2	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	74,927	74,927
					SALARIES	90,000
					STAFF BENEFITS	27,900
					SUPPLIES	<u>80,908</u>
					TOTAL	198,808

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120_99_99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	<u>15,000</u>
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	20,000	20,000

INSTRUCTION/ SALARIES	20,000
STAFF BENEFITS	6,200
TRAVEL	6,458
SUPPLIES	1,844
SCHOLARSHIPS	0
SERVICES	<u>23,000</u>
TOTAL	57,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172.44.44010000						
1	MEADOWS, SHEENA T.	DIR. EDUC./ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	172.44.44010000_50117 110.61.61210000_50117	A A	26,350 <u>58,650</u> 85,000	26,350
2	SANDERS, DORA J.	PROGRAM/PROJECT SPECIALIST	172.44.44010000_50117 205 FUND	A A	24,798 <u>50,347</u> 75,144	24,798
3	CONTINGENCY	SALARY RESERVE	172.44.44010000_50117	A	0	0
INSTRUCTION/ SALARIES						51,148
STAFF BENEFITS						15,860
TRAVEL						5,000
SUPPLIES						7,400
SERVICES						<u>8,000</u>
TOTAL						87,408

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : NORTH LITTLE ROCK SITE							
ACCOUNT NUMBER : 175.00.00000000							
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175_00_00000000_50117	A	41,417	41,417	
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	2,000	2,000	
						SALARIES	43,417
						FACULTY/ADM SALARIES	0
						STAFF BENEFITS	13,500
						TRAVEL	400
						SERVICES	27,667
						SUPPLIES	3,000
						SCHOLARSHIPS	0
						FACILITY COST CONTRACTUAL	<u>46,458</u>
						TOTAL	134,442