

UofA

UNIVERSITY OF ARKANSAS

2019

FOR THE FISCAL YEAR ENDING JUNE 30, 2019

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2019

	Page		Page
Academic Records	75		
Academic Skills and Development Services	25	Budget Summaries	
Academic Support Vacant Positions Reserve	41	Summary of Estimated Revenues and	
Accounting and Business Education	9	Budget Allocations	Exhibit B
Admissions	76		
Agricultural Sciences	2	Estimated Revenues-Unrestricted Programs	
Alumin Relations	101	Breakdown of Budget Allocations	Exhibit C
Applied Music Fee	17	Detailed Summary of Estimated Revenues	Exhibit D
Aquaculture	5	and Budget Allocations:	
Art & Design	13		
Associate Dean of Students	71	>Educational & General	
Athletic Administration	182	>Auxiliary Enterprises	
Athletic Trainer	183		
Auxiliary Vacant Positions Reserve	201	Building Maintenance	119
		Bulletins & Catalogs	84
Bad Debt Reserve	139	Business and Economics	8
Band	47	Business Incubator	39
Baseball	193		
Basic Academic Services	26	Career Service Awards	141
Basketball-Men	186	Chancellor's Initiatives	93
Basketball-Women	185	Chancellor's Office	92
Biology	23	Chancellor's Operating Reserve	142
Board of Visitors	91	Chancellor's Residence	120
Bowling-Women	196	Cheerleaders	73
		Chemistry and Physics	22
		Choir	48
		Commencement	82
		Controller's Office	98
		Convocation	83
		Cooperative Education/Career Services	79

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2019

	Page		Page
Curriculum & Instruction	10	Fitness Center	86
		Farms	43
Dean-Division of Continuing Education	40	Food Service	210
Dean-Honors College	56	Football	184
Dean-School of Agri., Fisheries & Human Sciences	51	Freshman Orientation	27
Dean-School of Arts & Sciences	54	Fund Balance Reserve	149
Dean-School of Business & Management	52		
Dean-School of Education	53	Golf-Men	190
Dean-Student Life	70	Golf-Women	189
Dean-University College	55	Graduate Programs	57
Debt Service/Athletics Auxiliary	199		
Debt Service Bad Debt Housing Auxiliary	200	Harrold Complex	202
Debt Service -E&G	152	Harrold Living Learning Center	203
Delta Student Housing	208	Health, Physical Education & Recreation	12
Disability Services	88	Health Services	87
Distance Education	219	HLC Self Study	60
Douglas Hall	207	Homecoming	217
		Home Economics Cafeteria	49
Early Retirement Reserve	143	Human Resources	103
Education Graduate Programs/Assessment	58	Human Sciences	7
Emergency Reserve-E&G	144	Hunt Hall	204
English and Foreign Language	14	HPER Management	64
Facility Charge-Athletics	198	Informational Technology Services	216
Facility Management	115	Institutional Memberships	105
Facility Management-Auxiliary Services	214	Institutional Support Reserve	114
Facility Planning	118	Institutional Support Vacant Positions	90
Faculty Recruitment Reserve	32	Instructional Salary Reserve	33
Faculty/Student Committee (Senate)	81	Instructional Vacant Position Reserve	1

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2019

	Page		Page
Insurance	121	Office of Publications	80
Institutional Advancement	100	ORSP	36
International Programs	29	Other Institutional Support	113
Industrial Technology	21	Other Site Programs/School of Education	218
		Office of Assessment	59
Jenkins Center-Contract-Curriculum & Instruction	11	Office of Enrollment Management	69
Johnson Complex	206		
		Planning & Institutional Research	99
KUAP Radio	50	Plays, Concerts & Productions	62
		Printing Services	108
Learning Resources Center	46	Public Safety-E&G	89
Lewis Hall	205	Public Safety-Auxiliaries	215
Lions Program	30	Purchased Utilities	122
Library	42	Purchasing	106
Lonoke Farms	44		
Lyceum	85	Recruiting Office	74
		Research Enhancement Reserve	145
Mail Center	111	Research Incentive Reserve	38
Mass Communication	15	Reserve for 1890 Land-Grant Match Requirements	150
Mathematical Sciences & Technology	24	Reserve for Enhancement to Instructional Prog.	151
Motor Pool	110	Reserve for Laboratory Fees	35
Museums, Galleries and Archives	63	Reserve for RSA-Category B-B1/Other	146
Music	16	Reserve for University Accreditation	147
		Reserve Officers Training Corp (ROTC)	28
Non-Mandatory Transfs to Ath & Student Union	153	Residential Life & Auxiliary Services	209
North Little Rock Site	220		
Nursing	20	Salary Equity Reserve	34
Nursery School	45	Salaries & Fringes Benefits Reserve	112

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2019

	Page		Page
Scholarships		Technical Services	102
Academic Scholarships	123	Technical Services-Academic Support	66
Art Scholarships	128	Technology Fee Reserve	148
Band Scholarships	125	Tennis-Men	192
Chancellor's Hardship Scholarship	124	Tennis-Women	191
Cheerleaders Scholarship	132	Testing Skills Center	61
Choir Scholarships	126	Track & Field-Men	188
General Scholarships	134	Track & Field-Women	187
Golden Ambassadors Scholar./Stipends	133	Transit Fee	212
Jazz Ensemble Scholarships	131	TS-Telecommunications	107
New Era & Golden Opportunity Scholar.	135	Tuition Waivers	136
Speech & Drama Scholarships	129		
Student Government Scholarships	127	University Accreditation	65
Youth Opportunities Unlimited Scholar.	130	University Development	97
Scholarships & Fellowship Reserve	138		
Shelby County Waivers-Out-Of-State	137	Vice Chancellor for Academic Affairs	94
Soccer-Women	197	Vice Chancellor for Finance & Administration	95
Social & Behavioral Sciences	19	Vice Chancellor for Student Affairs	96
Social Work	18	Vice Chancellor for Research	37
Softball	194	Volleyball	195
Speaker's Bureau	72		
Special Events	211	Wellness Program	104
Stores and Receiving	109		
Student Assistance Services	67	1890 Match for Research-Administrative	154
Student Counseling, Assessment & Development	78	1890 Match for Research-Dept. of Aqua/Fish.	160
Student Financial Services	77	1890 Match for Research-AGBuckner	157
Student Support Vacant Positions Reserve		1890 Match for Research-AG	155
Student Union	213	1890 Match for Research-JKOO	158
Summer School	31	1890 Match for Research-Jwheat	159

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2019

	Page
1890 Match for Research-State Funds Proj/AFCAG	165
1890 Match for Research-State Funds Proj/AFCAH	173
1890 Match for Research-State Funds Proj/AFCCE	171
1890 Match for Research-State Funds Proj/AFCMD	168
1890 Match for Research-State Funds Proj/AFCME	166
1890 Match for Research-State Funds Proj/AFCNS	170
1890 Match for Research-State Funds Proj/AFCPP	164
1890 Match for Research-State Funds Proj/AFCRL	169
1890 Match for Research-State Funds Proj/AFCSL	167
1890 Match for Research-State Funds Proj/AFCWN	172
1890 Match for Research-State Funds Proj/AFCYC	174
1890 Match for Extension/Aquacultue	162
1890 Match for Extension/Administrative	175
1890 Match Extension Outreach 03/04	176
1890 Match State Match Research/Eat Pat	177
1890 Match for Research-VCFA	178
1890 Match for Extension-VCFA	179
1890 Match for Research-Facility Maint & Oper	180
1890 Match for Extension-Facility Maint & Oper	181

University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2019

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 REVISED BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$19,153,178	40.33%	\$23,525,742	45.57%	20,583,242	41.50%
State Appropriations						
Category A	25,418,885	53.52%	25,418,885	49.24%	25,418,885	51.25%
Category B		0.00%		0.00%	148,778	0.30%
Educational Excellence	1,992,016	4.19%	2,026,728	3.93%	2,106,170	4.25%
Total State Appropriations	27,410,901	57.72%	27,445,613	53.17%	27,673,833	55.79%
Other Sources	927,362	1.95%	648,750	1.26%	1,342,789	2.71%
Total Education and General	47,491,441	100.00%	51,620,105	100.00%	49,599,864	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2018
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2018 and June 30, 2019

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 REVISED BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	13,792,962	27.41%	14,475,920	28.02%	13,443,429	27.12%
Research	2,432,635	4.83%	2,483,688	4.81%	2,472,767	4.99%
Public Service	1,897,531	3.77%	1,840,220	3.56%	1,807,135	3.65%
Academic Support	4,655,775	9.25%	4,844,817	9.38%	4,477,577	9.03%
Student Services	3,764,878	7.48%	4,251,124	8.23%	3,878,768	7.83%
Institutional Support	7,387,061	14.68%	8,260,527	15.99%	7,733,065	15.60%
Physical Plant	6,344,495	12.61%	7,690,310	14.89%	6,660,737	13.44%
Scholarships & Awards	8,324,606	16.54%	6,093,550	11.79%	6,675,809	13.47%
Mandatory Transfers for Debt Retirement	402,012	0.80%	401,015	0.78%	1,095,055	2.21%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.26%	1,138,234	2.20%	1,138,234	2.30%
Transfer to Student Union	184,212	0.37%	184,212	0.36%	184,212	0.37%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	0	0.00%
Total Educational and General	50,324,401	100.00%	51,663,617	100.00%	49,566,786	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2019**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,671,206	2,998,090	774,132						13,443,429
Research	1,386,171	429,710	656,886						2,472,767
Public Service	1,023,027	317,130	466,978						1,807,135
Academic Support	2,332,007	722,930	1,422,640						4,477,577
Student Services	2,202,652	682,819	993,297						3,878,768
Institutional Support	4,234,310	1,285,224	2,213,531						7,733,065
Physical Plant	2,214,334	686,440	3,759,963						6,660,737
Scholarships & Awards						6,675,809			6,675,809
Mandatory Transfers for Debt Retirement					1,095,055				1,095,055
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund									
TOTAL EDUCATIONAL AND GENERAL	23,063,707	7,122,343	10,287,427		1,095,055	6,675,809		1,322,446	49,566,786

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2018
and Budgeted Revenues
for Fiscal Years Ending June 30, 2018 and June 30, 2019

EXHIBIT C

AUXILIARY FUND

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 REVISED BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	3,742,263	24.67%	5,556,545	39.06%	5,677,780	36.42%
Residential Halls	5,966,278	39.33%	4,833,000	33.97%	4,868,000	31.23%
Food Service	4,813,797	31.73%	3,294,000	23.15%	4,500,099	28.87%
Transit Fees	98,105	0.65%	127,500	0.90%	127,500	0.82%
Student Union	184,212	1.21%	184,212	1.29%	184,212	1.18%
Other Auxiliary Units	365,122	2.41%	232,000	1.63%	232,000	1.49%
Total Auxiliary	15,169,777	100.00%	14,227,257	100.00%	15,589,591	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2018
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2018 and June 30, 2019

EXHIBIT C-1

AUXILIARY FUND

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 REVISED BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	6,792,677	47%	6,423,187	45%	6,423,178	41%
Residential Halls	3,349,508	23%	4,158,986	29%	4,710,019	30%
Food Service	2,945,411	21%	2,712,822	19%	3,550,000	23%
Transit Fees	157,759	1%	135,110	1%	135,110	1%
Student Union	307,915	2%	324,322	2%	298,444	2%
Other Auxiliary Units	774,901	5%	472,840	3%	472,840	3%
Total Auxiliary	14,328,171	100%	14,227,267	100%	15,589,591	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2019**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	1,939,244	601,170	1,693,041		2,189,722			6,423,178
Residence Halls	1,034,059	320,570	1,820,518	1,494,156	40,716			4,710,019
Food Service			3,550,000					3,550,000
Transit Fees	24,546	7,610	102,954	-	-	-		135,110
Student Union	150,121	46,540	101,783	-	-	-		298,444
Other Auxiliary Units	239,869	74,360	158,611	-	-	-		472,840
TOTAL AUXILIARY	3,387,839	1,050,250	7,426,907	1,494,156	2,230,438	-	-	15,589,591

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	6,783,000
General Registration - Summer	393,000
Out-of-State Tuition	10,669,000
NLR Site	0
Graduate Tuition	216,058
Matriculation Fees	32,000
Graduation Fees	18,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	60,000
Applied Music Fee	455,000
Health Service Fee	243,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	1,019,000
Wellness Fee	109,000
Assessment Fee	146,000
Public Safety Fee	364,000
Total Tuition and Fees	20,583,242
State Appropriations	
General Revenue - RSA - Category A	25,418,885
General Revenue - RSA - Category B/B1	148,778
Educational Excellence Trust Fund	2,106,170
Total State Appropriations	27,673,833
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
Activities Related to Instruction	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	135,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	694,039
Other Sources	39,000
Total Additional Sources	1,069,039
Total Other Sources	1,342,789
Total E & G Revenue	49,599,864

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	598,428
Human Sciences	567,229
Aquaculture	320,212
Total	1,485,870
School of Business & Management	
Business & Economics	823,457
Accounting & Business Education	374,398
Total	1,197,855
School of Education	
Department of Curriculum & Instruction	687,563
Jenkins Center Contract-Curriculum & Instruction	253,738
Health & Physical Education	751,865
Total	1,693,165
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	361,752
English	1,576,239
Mass Communication	84,026
Music	842,020
Applied Music Fee	6,411
Social Work	267,096
Social & Behavioral Sciences	1,063,428
Industrial Technology	426,724
Chemistry & Physics	761,975
Biology	683,633
Mathematical Sciences & Technology	900,524
Nursing	598,686
Total	7,572,514
Division of University College	
Academic Skills & Development	237,495
Basic Academic Services	409,351
Freshman Orientation	21,549
Total	668,395

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	54,126
Total	54,126
Other Programs	
International Programs	99,560
Lions Program	0
Total	99,560
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	34,612
Total	362,112
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	52,888
North Little Rock Site	134,442
Instructional Vacant Position Reserve	0
Total Instruction	13,443,429
Research	
ORSP	174,029
VC Research	231,621
1890 Match-Aqua: AFC03 PP	439,538
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	263,659
SAFHSc - 1890 Match for Agricultural Research	10,865

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	862,481
SAFHSc - 1890 Match/Research-AGBuckner	4,997
SAFHSc - 1890 Match/Research-AGKoo	4,354
SAFHSc - 1890 Match/Research-HSWheat	2,000
1890 Match - VCFA	184,006
1890 Match - Physical Plant	171,730
Research Incentive Reserve	2,487
Total Research	2,472,767
Public Service	
Business Incubator	470
Division of Continuing Education	189,607
1890 Match-Aqua: Reserve Act	502,340
1890 Match for Extension	519,290
1890 Match for Extension	239,692
1890 Match - VCFA	184,006
1890 Match - Physical Plant	171,730
Total Public Service	1,807,135
Academic Support	
Libraries	1,271,770
Farms	67,401
Lonoke Farms	72,677
Nursery School	64,223
Learning Resources	91,774
Band	279,949
Choir	65,100
Home Economics Cafeteria	10,000
KUAP Radio	318,984
Dean - School of Agriculture, Fisheries & Human Sciences	271,354
Dean - School of Business & Management	354,797
Dean - School of Education	101,419
Dean - School of Arts & Sciences	258,293
Dean - University College	223,946
Dean - Honors College	56,892

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
<hr/>	
Academic Support	
Graduate Programs	102,977
Graduate Programs Ed. & Academic Assessment Center	124,225
Office of Assessment	165,526
HLC Self Study	60,000
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	472,841
Academic Vacant Positions Reserve	0
Total Academic Support	4,477,577

VI

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
Student Services	
Office of Publications	40,000
Associate Dean of Students	243,387
Speaker's Bureau	100,000
Dean of Student Life	136,508
Recruiting Office	366,002
Academic Records	346,259
Admissions	300,250
Financial Aid Office	831,901
Student Counseling, Assessment & Development	258,799
Career Services	231,356
Student/Faculty Committee	3,959
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	5,000
Lyceum	5,098
Fitness Center	52,140
Plays, Concerts, and Productions	0
HPER Management	43,782
Testing Skills Center	59,971
Health Services	200,831
Disability Services	138,247
Cheerleaders	16,782
Office of Enrollment Management	418,956
Student Assistance Services	1,539
Student Support Vacant Positions Reserve	0
Total Student Services	3,878,768
Institutional Support	
Board of Visitors	600
Chancellor's Office	725,903
Chancellor's Initiatives	172,197
Vice Chancellor for Academic Affairs	603,482
Vice Chancellor for Finance & Administration	608,255
Vice Chancellor for Student Affairs	386,342
Information and Public Relations	0
University Development	453,154
Controller's Office	722,795
Planning and Institutional Research	92,108
Institutional Advancement	81,674
Alumni Relations	253,167
Technical Services	990,434

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
Administrative Services	0
Human Resources	523,354
Wellness Program	70,000
Institutional Memberships	87,934
Purchasing	259,652
TS TeleCommunications	(73,696)
Printing Services	428,258
Central Stores and Receiving	171,537
Motor Pool	262,420
Mail Center	47,034
Salary & Fringes Reserve	126,187
Other Institutional Support	178,065
Institutional Support Reserve	562,210
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	7,733,065
Physical Plant	
Physical Plant	2,839,714
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,463
Property/Liability Insurance	369,500
Purchased Utilities	2,015,410
Public Safety	1,035,870
Public Safety-Chancellor	0
Total Physical Plant	6,660,737

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
Scholarships & Fellowships	
Academic Scholarships	4,050,000
Chancellor Scholarships	50,000
Band Scholarships	1,066,366
Choir Scholarships	332,330
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	70,000
Art Scholarships	14,221
Speech & Drama Scholarships	17,500
Golden Ambassadors Scholarship/Stipend	0
New Era Scholarship	175,555
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	18,712
Cheerleader Scholarships	65,298
General Scholarships	159,488
Tuition Waivers	59,534
Other Waivers- Out-of-State	0
Shelby County Waivers	450,000
Scholarships & Fellowships Reserve	146,805
North Little Rock Scholarship	0
Total Scholarships & Fellowships	6,675,809

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	0
Mandatory Transfers	
Debt Service	1,095,055
Total Mandatory Transfers	1,095,055
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
Total Non-Mandatory Transfers	1,322,446
TOTAL E & G BUDGET	49,566,787

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	950,000
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,281,000
Concessions/Royalties/Other Revenue	371,300
Baseball	25,000
Pledged Revenues	777,146
Total Athletics	5,677,780
Student Housing	
Douglas Hall	100,000
Harrold Complex	1,394,000
Hunt Hall	384,000
Lewis Hall	100,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	320,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
Total Student Housing	4,868,000
Food Service	
Food Service Sales	4,500,099
Other Income	0
Total Food Service	4,500,099
Transit Fees	
Transit Fees	127,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
<hr/>	
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	135,000
Parking Registrations & Tickets	92,000
Information Technology	0
Homecoming	0
Print Shop	2,500
Special Events	2,500
Total Auxiliary Revenue	15,589,591

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019**

**FY 2019
Budget**

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,176,199
Athletic Trainer	92,497
Football	2,006,050
Basketball - Men	699,026
Track and Field - Men	140,255
Tennis-Men	77,282
Golf-Men	127,201
Baseball-Men	274,728
Basketball-Women	574,278
Volleyball-Women	250,317
Softball- Women	193,500
Tennis-Women	103,143
Bowling - Women	0
Track and Field - Women	385,020
Golf-Women	0
Soccer - Women	266,059
Facility Charge	57,623
Debt Service	0

Total Intercollegiate Athletics **6,423,178**

Student Housing

Bad Debt	0
Debt Service	1,494,156
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	306,105
Hunt Hall	251,322
Lewis Hall	178,127
J.B. Johnson Complex	381,845
Douglas Hall	171,447
Delta Student Housing	514,549
Residential Services	388,373
Physical Plant-Housing Auxiliary	688,254

Total Student Housing **4,710,019**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
Food Service	3,550,000
Student Union	
Transit Fee	135,110
Student Union Operations	298,444
Debt Service	0
Student Union	298,444
Public Safety - Auxiliary	184,186
Cheerleaders	0
Information Technology Services	198,808
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	472,840
TOTAL AUXILIARY BUDGET ALLOCATIONS	15,589,591

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110.11.10000001						
1	VACANT POSITIONS	RESERVE	110.11.10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110.11.1010000						
1	MANCHARAN, MUTHUSAMY	INTERM DEAN/DIRECTOR	110.11.11010000.50111	A	11,600	11,600
			110.11.17050000.50112	A	4,222	
			110.48.46010000.50112	A	26,367	
			111.22.11010984.50112	A	6,171	
			221 FUND	A	33,814	
			220 FUND	A	<u>33,826</u>	
					116,000	
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110.11.11010000.50111	A	25,396	25,396
			111.22.11010984.50117	A	11,791	
			110.45.11010005.50117	A	5,442	
			220 FUND	A	25,592	
			221 FUND	A	24,489	
					<u>90,700</u>	
					90,700	
3	DUNBAR, TRACY V.	PROFESSOR	110.11.11010000.50111	A	45,817	45,817
			220 FUND	A	31,550	
			221 FUND	A	<u>4,072</u>	
					81,438	
4	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROFESSOR FOR GLOBAL ENGAGEMENT	110.11.11010000.50111	A	7,358	7,358
			110.11.17050000.50117	A	31,013	
			220 FUND	A	<u>39,083</u>	
					77,453	
5	NTAMATUNGRO, SIXTED	PROFESSOR	110.11.11010000.50111	A	14,200	14,200
			220 FUND	A	35,500	
			221 FUND	A	<u>21,300</u>	
					71,000	
6	HUANG, BIHU	PROFESSOR/REGULAR SCIENCE GRADUATE COORDINATOR	110.11.11010000.50111	A	10,650	10,650
			111.22.11010984.50117	A	5,094	
			221 FUND	A	3,550	
			111.22.11010983.50117	A	<u>51,716</u>	
					71,000	
7	ISLAM, SHAHDUL M.	PROFESSOR	110.11.11010000.50111	A	24,500	24,500
			220 FUND	A	42,000	
			221 FUND	A	<u>3,500</u>	
					70,000	
8	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110.11.11010000.50111	A	33,927	33,927
			111.22.11010984.50117	A	<u>33,927</u>	
					67,855	
9	SANAD, YASSER M.	ASSISTANT PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	110.11.11010000.50111	A	14,027	14,027
			111.22.11010983.50117	A	30,855	
			221 FUND	A	<u>20,118</u>	
					65,000	
10	OKROR, SHADRACH O.	PROFESSOR	110.11.11010000.50111	A	9,389	9,389
			220 FUND	A	51,368	
			221 FUND	A	<u>3,198</u>	
					63,955	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110.11.11010000						
11	LOHAKARE, JAYANT D.	ASSOCIATE PROFESSOR (ANIMAL SCIENCE)	110.11.11010000.50111	A	12,500	12,500
			221 FUND	A	3,125	
			111.22.11010983.50117	A	<u>46,875</u>	
					62,500	
12	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	110.11.11010000.50111	A	6,949	6,949
			221 FUND	A	16,353	
			111.22.11010983.50117	A	5,127	
			111.32.11010987.50117	A	<u>27,978</u>	
					56,407	
13	CHEN, HAO L	ASSISTANT PROFESSOR	110.11.11010000.50111	A	16,860	16,860
			220 FUND	A	40,236	
			221 FUND	A	<u>2,904</u>	
					60,000	
14	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110.11.11010000.50111	A	22,332	22,332
			220 FUND	A	6,534	
			110.11.11060000.50111	A	22,548	
			110.46.46010000.50111	A	4,590	
			221 FUND	A	<u>3,996</u>	
					60,000	
15	PARK, YONG L	ASSOCIATE PROFESSOR	110.11.11010000.50111	A	9,000	9,000
			220 FUND	A	48,000	
			221 FUND	A	<u>3,000</u>	
					60,000	
16	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRAD COORD REG SCI	110.11.11010000.50111	A	48,182	48,182
			111.22.11010984.50117	A	<u>4,994</u>	
					53,176	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110.11.11010000						
17	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAM OFFICER	110.11.11010000.50117 110.11.17050000.50117 110.46.46010000.50117 111.22.11010983.50117	A A A A	9,196 13,798 20,853 1,450	9,196
					45,296	
18	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110.11.11010000.50117 111.22.11010984.50117 111.22.11010983.50117 221 FUND	A A A A	13,781 16,012 8,400 2,292	13,781
					40,484	
19	MARECAUX, EMILY	RESEARCH ASSOCIATE	110.11.11010000.50117	A	41,352	41,352
20	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110.11.11010000.50110 111.22.11010984.50110	A A	843 24,639	843
					25,482	
21	CONTRNGENCY	SALARY RESERVE	110.11.11010000.50111	A	71,550	71,550
					SALARIES	449,406
					STAFF BENEFITS	199,320
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	3,200
					TOTAL	598,426

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110.11.11110000						
1	LOCHMANN, REBECCA T.	INTERM DEPT CHAIR/CENTER DIR/PROF	110.11.11110000.50111	A	21,725	21,725
			111.23.11110660.50112	A	19,239	
			221.FUND	A	27,965	
			220.FUND	A	<u>46,203</u>	
					115,133	
2	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT/ GRADUATE COORDINATOR	110.11.11110000.50111	A	14,860	14,860
			111.23.11110641.50117	A	18,484	
			220.FUND	A	13,861	
			110.46.46200000.50112	A	<u>65,196</u>	
					93,400	
3	MITCHELL, ANDREW	TEMPORARY EXTENSION SPECIALIST III/ (FISH HEALTH)	110.11.11110000.50117	A	9,150	9,150
			220.FUND	A	42,492	
			221.FUND	A	<u>35,334</u>	
					87,976	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110.11.11110000.50111	A	28,862	28,862
			220.FUND	A	7,215	
			111.23.11110641.50117	A	<u>36,077</u>	
					72,153	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110.11.1111000						
5	SPURGEON, JONATHAN	ASSISTANT PROFESSOR	110.11.11110000.50111	A	16,500	16,500
			220 FUND	A	42,900	
			221 FUND	A	<u>8,600</u>	
					65,000	
6	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	110.11.11110000.50111	A	13,423	13,423
			111.23.11110641.50117	A	11,473	
			220 FUND	A	<u>40,105</u>	
					65,000	
7	ROMANO, NICHOLAS	ASSOCIATE PROFESSOR	110.11.11110000.50117	A	25,350	25,350
			111.32.11110672.50117	A	8,500	
			220 FUND	A	<u>33,150</u>	
					65,000	
8	SINHA, AMT KUMAR	ASSISTANT PROFESSOR	110.11.11110000.50111	A	63,000	63,000
9	RAMENA, GRACE T. NICHOLAS	ASSISTANT PROFESSOR (FISH PATHOLOGY)	110.11.11110000.50111	A	12,600	12,600
			220 FUND	A	37,800	
			221 FUND	A	<u>12,600</u>	
					63,000	
10	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	110.11.11110000.50111	A	6,300	6,300
			111.23.11110641.50117	A	8,300	
			111.32.11110640.50117	A	20,150	
			220 FUND	A	9,450	
			221 FUND	A	<u>20,780</u>	
					63,000	
11	RENUK DAS, NILIMA N.	EXTENSION ASSOCIATE	110.11.11110000.50111	A	3,100	3,100
			111.32.11110640.50117	A	13,856	
			220 FUND	A	11,984	
			221 FUND	A	<u>33,154</u>	
					61,993	
12	JONES, SCOTT HENRY	EXTENSION SPECIALIST INSTRUCTOR	110.11.11110000.50111	A	26,920	26,920
			111.32.11110640.50117	A	26,920	
					<u>53,840</u>	
13	CONTINGENCY	SALARY RESERVE	110.11.11110000.50110	A	0	0
					SALARIES	241,780
					STAFF BENEFITS	74,950
					TRAVEL	500
					SERVICES	500
					SUPPLIES	<u>2,473</u>
					TOTAL	320,212

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110, 11, 11060000						
1	BAILEY-JEFFERSON, MARLYN W.	ASSISTANT PROFESSOR/PROJ DIRECTOR	110 11 11060000 50111 110_45_45040001_50112 299 FUND	A A A	3,855 28,773 <u>58,715</u>	3,855 91,343
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_11_11060000_50112 110_45_45040001_50112 220 FUND	A A A	5,340 71,579 <u>12,824</u>	5,340 71,579 89,743
3	CRIPPEN, LORETTA K.	PROFESSOR/MTD	110_11_11060000_50111 220 FUND	A A	54,691 <u>24,308</u>	54,691 79,999
4	DUTRAM, KAY	ASSISTANT PROFESSOR/DIR DPD	110_11_11060000_50111 220 FUND	A A	51,979 <u>22,277</u>	51,979 74,256
5	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110_11_11060000_50111 111_32_11010987_50117	A A	40,862 <u>27,242</u>	40,862 68,104
6	DEVARANJAN, SANKAR	ASSISTANT/ASSOCIATE PROFESSOR NUTRICIAN & FOOD SCIENCE	110_11_11060000_50111 220 FUND	A A	45,500 <u>19,500</u>	45,500 65,000
7	AJANGA, ALICE J.	ASSISTANT/ASSOCIATE PROFESSOR HUMAN DEVELOPMENT & FAMILY STUDIES	110_11_11060000_50111 220 FUND	A A	42,000 <u>18,000</u>	42,000 60,000
8	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110_11_11060000_50111 110_46_46010000_50111 221 FUND 110 11 11010000 50111 220 FUND	A A A A	22,548 4,590 3,996 22,332 <u>5,534</u>	22,548 4,590 3,996 22,332 60,000
9	WINSTON, TEKIHUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110 11 11060000 50111 111_32_11010987_50117 221 FUND	A A A	11,125 5,270 <u>61,180</u>	11,125 5,270 88,575
10	GAO-BALCH, YNG HUA	INSTRUCTOR/RESEARCH ASSOCIATE	110_11_11060000_50111 111_22_11010983_50117	A A	13,377 <u>37,623</u>	13,377 51,000
11	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110_11_11060000_50111	B	43,500	43,500
12	FORD, TAMERA L.	EXTENSION ASSISTANT SPECIALIST-HS	110_11_11060000_50110 221 FUND 220 FUND	A A A	15,192 1,384 <u>13,844</u>	15,192 1,384 30,420
13	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,540	25,540
14	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	(0)	(0)
					SALARIES	441,747
					STAFF BENEFITS	126,940
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	<u>3,066</u>
					TOTAL	590,551

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110.11.12010000						
1	SHAHJAHAN, MIRZA	ASSISTANT INTERM DEAN/ASSOC PROF	110.11.12010000.50111 110.46.46060000.50117	A A	64,665 21,555	64,665
					<u>86,220</u>	
2	WUL YONG-SUHK (PETER)	INTERM CHAIRPERSON	110.11.12010000.50111	B	78,976	78,976
3	KING, JULES E.	ASSOCIATE PROFESSOR	110.11.12010000.50111	B	84,549	84,549
4	JOON, PARK	ASSOCIATE PROFESSOR	110.11.12010000.50111	B	83,205	83,205
5	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110.11.12010000.50111	B	67,826	67,826
6	CASTILLO, JOSE	ASSISTANT PROFESSOR	110.11.12010000.50111	B	56,100	56,100
7	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110.11.12010000.50111	B	56,000	56,000
8	GADIR, SYED A.	INSTRUCTOR	110.11.12010000.50111	B	50,723	50,723
9	DAVIS, THEODIS 'TED'	INSTRUCTOR	110.11.12010000.50111	B	42,000	42,000
10	JONES, JASMINE A.	ADMINISTRATIVE SPECIALIST I	110.11.12010000.50110	A	21,827	21,827
11	CONTINGENCY	SALARY RESERVE	110.11.12010000.50110	A	14,218	14,218
					SALARIES	620,090
					STAFF BENEFITS	192,230
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	<u>767</u>
					TOTAL	823,457

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	AWGPETU, LAWRENCE	INTERM DEANCHAIRPERSON	110 11 12030000 50111	A	46,723	46,723
			110_46_46060000_50117	A	<u>48,630</u>	
					95,353	
2	FLOWERS, KRISTIE K.	ASSISTANT PROFESSOR	110 11 12030000 50111	B	52,275	52,275
3	BUCKINGHAM, GERALDNE	ASSISTANT PROFESSOR	110_11_12030000_50111	B	50,062	50,062
4	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	48,587	48,587
5	CHAUDHURI, DALIA	INSTRUCTOR	110_11_12030000_50111	B	45,000	45,000
6	LONG, LAKEISHA R.	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	23,165	23,165
7	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	15,000	15,000
					SALARIES	280,813
					STAFF BENEFITS	87,950
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	<u>3,000</u>
					TOTAL	374,398

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110.11.13010000						
1	RUSS, PAMELA M.	INTERM DEAN	110 11 13010000 50112	A	90,000	90,000
2	LANG-BROWN, VERA L. B.	INTERM CHAIRPERSON	110.11.13010000-50112	A	80,000	80,000
3	DUNN-WRIGHT, BETTYE	ASSISTANT PROFESSOR/DIR NLR SITE	110 11 13010000 50111	A	72,655	72,655
4	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110.11.13010000_50111	A	55,639	55,639
			110.53.53010001_50111	A	16,620	
					<u>72,258</u>	
5	KENNEDY, GLENDA F.	PROFESSOR	110.11.13010000_50111	B	66,118	66,118
6	ROBINSON, ESTHER J.	ASSISTANT PROFESSOR	110.11.13010000_50111	B	56,000	56,000
7	ALLEN, MITZY M.	ADMINISTRATIVE SPECIALIST II	110.11.13010000_50111	A	21,827	21,827
8	CONTINGENCY	SALARY RESERVE	110.11.13010000_50114	A	56,838	56,838
9	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110.11.13010000_50111	A	3,010	3,010
					SALARIES	502,086
					STAFF BENEFITS	155,650
					TRAVEL	7,099
					SERVICES	15,633
					SUPPLIES	<u>3,095</u>
					TOTAL	687,563

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110 11 13010000						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110_11_13010000_50111	B	45,900	45,900
					SALARIES	45,900
					STAFF BENEFITS	14,230
					SERVICES	193,668
				TOTAL		253,798

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110.11.13060000						
1	GARNER, TODD W.	CHAIRPERSON	110.11.13060000.50112 110.61.61210000.50117 110.51.51030000.50117	A A A	87,400 2,850 <u>4,750</u>	87,400
					95,000	
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110.11.13060000.50111 110.46.46410001.50117	A A	29,200 <u>43,800</u>	29,200
					73,000	
3	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110.11.13060000.50111	A	65,183	65,183
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110.11.13060000.50111	B	52,127	52,127
5	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110.11.13060000.50111	B	50,000	50,000
6	ROBINSON, AKESHA L.	INSTRUCTOR	110.11.13060000.50111	A	45,000	45,000
7	JONES, LATRAIA L.	INSTRUCTOR	110.11.13060000.50111	B	44,554	44,554
8	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110.11.13060000.50111	B	42,228	42,228
9	HERNANDEZ, JOSE	RECRUITER/INSTRUCTOR ASSISTANT	110.11.13060000.50111 110.46.46410001.50110	A A	20,000 <u>20,000</u>	20,000
					40,000	
10	COOPER, MARK	TEMPORARY INSTRUCTOR	110.11.13060000.50111	B	38,000	38,000
11	BROWN, ASHLEY M.	ASSISTANT COACH	110.11.13060000.50111 120.91.91210000.50117	A A	6,000 <u>25,974</u>	6,000
					31,974	
12	NANCE, CAROLYN F.	ADMINISTRATIVE SPECIALIST II	110.11.13060000.50110 110.52.52060001.50110	A A	19,953 <u>6,863</u>	19,953
					26,817	
13	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110.11.13060000.50110	A	34,800	34,800
14	RETIREMENT AGREEMENT	INSTRUCTOR	110.11.13060000.50111	B	3,507	3,507
15	CONTINGENCY	SALARY RESERVE	110.11.13060000.50111	O	7,050	7,050
					SALARIES	545,003
					STAFF BENEFITS	168,950
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	<u>18,800</u>
					TOTAL	751,866

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART & DESIGN						
ACCOUNT NUMBER : 110,11,14010000						
1	CAMPBELL, DANNY B.	CHAIRPERSON/ASSOCIATE PROFESSOR	110 11 14010000 50111	A	44,173	44,173
			110,11,14010000,50112	A	<u>44,173</u>	44,173
					88,345	
2	DAHLAN, HUSNY	ASSOCIATE PROFESSOR	110 11 14010000 50111	B	54,808	54,808
3	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110,11,14010000,50111	B	52,979	52,979
4	DEJARNETTE, KAREN G.	ASSISTANT PROFESSOR	110,11,14010000,50111	B	50,500	50,500
5	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110,11,14010000,50110	A	21,827	21,827
6	CONTINGENCY	SALARY RESERVE	110,11,14010000,50111	O	0	0
7	RETIREE AGREEMENT	PROFESSOR/CHAIRPERSON	110,11,14010000,50111	A	373	373
					SALARIES	268,832
					STAFF BENEFITS	83,340
					TRAVEL	500
					SERVICES	3,302
					SUPPLIES	5,776
					EQUIPMENT	<u>0</u>
					TOTAL	361,752

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110.11.14060000						
1	MEADOWS, SHEENA T.	INTERM ASSISTANT TO VICE CHANCELLOR FOR ACADEMIC AFFAIRS	110.11.14060000.50111 110.61.61210000.50117 110.46.46360000.50112	A A A	24,736 43,089 <u>11,969</u>	24,736 79,794
2	LORENZ, PAUL H.	INTERM CHAIRPERSON/PROFESSOR	110.11.14060000.50112 110.11.14060000.50111	B B	33,678 <u>33,677</u>	33,678 33,677 67,355
3	BRANTLEY, JANICE P.	INSTRUCTOR/DIRECTOR/ENG WRITING CTR	110.11.14060000.50111	A	60,000	60,000
4	ROBILLARD, JR., DOUGLAS	PROFESSOR	110.11.14060000.50111	B	56,956	56,956
5	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110.11.14060000.50111	B	50,519	50,519
6	HEO, NOKON	ASSISTANT PROFESSOR	110.11.14060000.50111	B	50,000	50,000
7	HOBBS, ANTONY G.	ASSISTANT PROFESSOR	110.11.14060000.50111	B	47,810	47,810
8	BELLE, EVA J.	INSTRUCTOR/DEBATE TEAM COACH	110.11.14060000.50111	B	46,410	46,410
9	SHAHJAHAN, PERVEEN	INSTRUCTOR	110.11.14060000.50111	B	45,351	45,351
10	COHENS, DERRICK D.	INSTRUCTOR	110.11.14060000.50111	B	45,000	45,000
11	O'BRIEN, KELLI P.	INSTRUCTOR	110.11.14060000.50111	B	45,000	45,000
12	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110.11.14060000.50111	B	44,331	44,331
13	RICHARDSON, LATONYA M.	INSTRUCTOR	110.11.14060000.50111	B	44,165	44,165
14	FENDER, PAULA J.	TEMPORARY INSTRUCTOR	110.11.14060000.50111	B	44,000	44,000
15	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110.11.14060000.50111	B	43,301	43,301
16	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110.11.14060000.50111	B	43,301	43,301
17	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110.11.14060000.50111	B	43,187	43,187
18	PARKER, MARY L.	INSTRUCTOR	110.11.14060000.50111	B	42,238	42,238
19	MOSBY, EDWINA	INSTRUCTOR	110.11.14060000.50111	B	41,500	41,500
20	NASH, MICHAEL	INSTRUCTOR	110.11.14060000.50111	B	41,500	41,500
21	O'BRIEN, J. CHRISTOPHER	TEMPORARY INSTRUCTOR	110.11.14060000.50111	B	41,500	41,500
22	ANKYE, JANET O.	TEMPORARY INSTRUCTOR	110.11.14060000.50111	B	41,371	41,371
23	TATE, BYRON L.	INSTRUCTOR/STUDENT NEWSPAPER ADV	110.11.14060000.50111	B	41,000	41,000
24	NEWTON, VICKIE D.	TEMPORARY INSTRUCTOR	110.11.14060000.50111	B	40,000	40,000
25	VICTORIAN, ALEXIS	PROJECT PROGRAM SPECIALIST	110.11.14060000.50111	A	37,689	37,689
26	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110.11.14060000.50110	A	32,869	32,869
27	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST III	110.11.14060000.50110	A	23,662	23,662
28	CONTINGENCY	SALARY RESERVE	110.11.14060000.50111	A	0	0
29	RETIREE AGREEMENT	PROFESSOR	110.11.14060000.50111	B	3,544	3,544
POSITION CONTINGENT ON FUNDS AVAILABILITY					SALARIES	1,188,296
					STAFF BENEFITS	368,370
					TRAVEL	500
					SERVICES	12,362
					SUPPLIES	<u>6,712</u>
					TOTAL	1,576,239

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MASS COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	WHITE, ANN Y.	INTERM DIRECTOR/ASSISTANT PROFESSOR	110 11 14060020 50111	A	5,836	5,836
			205 FUND	A	<u>66,664</u>	
					72,500	
2	BARNES, DONNA M.	INSTRUCTOR/COORD OF INTERNSHIPS	110 11 14060020 50111	B	47,838	47,838
3	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	(0)	(0)
					SALARIES	53,674
					STAFF BENEFITS	16,840
					TRAVEL	1,000
					SERVICES	6,000
					SUPPLIES	<u>6,712</u>
					TOTAL	84,026

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110.11.14110000						
1	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROFESSOR	110.11.14110000_50112	B	86,500	86,500
2	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110.11.14110000_50111	A	38,503	38,503
				A	38,503	38,503
					<u>77,006</u>	
3	EVANS, DARRYL	INSTRUCTOR	110.11.14110000_50111	A	59,428	59,428
4	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110.11.14110000_50111	A	59,218	59,218
5	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110.11.14110000_50111	B	57,385	57,385
6	WOODS, DEMARR	INSTRUCTOR	110.11.14110000_50111	B	53,040	53,040
7	BOOK, ANDEE	INSTRUCTOR	110.11.14110000_50111	B	49,470	49,470
8	TOLBERT, DAMEN T.	INSTRUCTOR	110.11.14110000_50111	B	42,000	42,000
9	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110.11.14110000_50110	A	41,570	41,570
10	MINCEY, JAMES A.	LIBRARY TECHNICIAN/LAB ASSISTANT	110.11.14110000_50110	A	23,165	23,165
11	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST I	110.11.14110000_50110	A	23,165	23,165
12	CONTINGENCY	SALARY RESERVE	110.11.14110000_50114	A	62,000	62,000
					SALARIES	633,947
					STAFF BENEFITS	196,520
					SERVICES	5,022
					SUPPLIES	<u>6,531</u>
					TOTAL	842,020

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110.11.14110021						
1	CONTINGENCY	EXTRA HELP	110.11.14110021_50114		4,891	4,891
					SALARIES	4,891
					STAFF BENEFITS	1,520
					SUPPLIES	0
					TOTAL	6,411

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	DIRECTOR/CHAIRPERSON	110_11_14150000_50112 112 FUND	A A	43,000 <u>43,000</u> 86,000	43,000
2	COOPER, FELICIA R.	INSTRUCTOR/FIELD COORDINATOR	110_11_14150000_50111 112 FUND	B B	23,965 <u>23,965</u>	23,965
3	KING, JOYCE A.	INSTRUCTOR	110_11_14150000_50111 112 FUND	B B	23,550 <u>23,550</u> 47,100	23,550
4	HAWKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110_11_14150000_50110 299 FUND	A A	1,527 <u>43,910</u> 45,437	1,527
5	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST II	110_11_14150000_50110 112 FUND	A A	20,735 <u>1,092</u> 21,827	20,735
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	88,035	88,035
					SALARIES	200,813
					STAFF BENEFITS	62,250
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	<u>1,398</u>
					TOTAL	267,096

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110.11.14160000						
1	INGRAM, JERRY G.	CHAIRPERSON/ASSOCIATE PROFESSOR INTERM DIRECTOR OF ADDICTION STUDIES	110 11 14160000 50112	A	89,500	89,500
2	KHULLAR, GURDEEP S.	PROFESSOR	110.11.14160000_50111	B	59,141	59,141
			112 FUND	B	<u>6,571</u>	
					65,712	
3	TOH, ALBERT K.	PROFESSOR	110.11.14160000_50111	B	51,502	51,502
			112 FUND	B	<u>3,722</u>	
					55,224	
4	LYNCH, MICHAEL J.	ASSOCIATE PROFESSOR	110.11.14160000_50111	B	56,100	56,100
5	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110.11.14160000_50111	B	56,000	56,000
6	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110.11.14160000_50111	B	55,590	55,590
7	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110 11 14160000 50111	B	55,239	55,239
8	ANDRADE, ANGELA M.	ASSISTANT PROFESSOR	110.11.14160000_50111	B	55,080	55,080
9	HUNTER, WANDA T.	ASSISTANT PROFESSOR	110 11 14160000 50111	B	54,000	54,000
10	THROWER, SHURUNDA S.	INSTRUCTOR	110.11.14160000_50111	B	43,261	43,261
			112 FUND	B	<u>5,699</u>	
					48,960	
11	VAUGHN JR, DAVID C.	INSTRUCTOR	110.11.14160000_50111	B	46,460	46,460
12	BROOKS, IV, HENRY	TEMPORARY FULL-TIME INSTRUCTOR	110 11 14160000 50111	B	45,000	45,000
13	KALEEM, FARHA	RESEARCH ASSISTANT	110.11.14160000_50110	A	27,435	27,435
14	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110 11 14160000 50110	A	26,817	26,817
15	CONTINGENCY	SALARY RESERVE	110.11.14160000_50111	A	54,000	54,000
16	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110 11 14160000 50111	A	3,388	3,388
17	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110.11.14160000_50111	A	5,888	5,888
					SALARIES	784,401
					STAFF BENEFITS	243,160
					TRAVEL	2,122
					SERVICES	11,750
					CONTRACTUAL	15,081
					SUPPLIES	6,674
					TOTAL	<u>1,063,428</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110,11,14260000						
1	WILLIAMS, DIANN WALKER	CHAIRPERSON	110 11 14260000 50117	A	102,000	102,000
2	HUGHEY, SHAWNA R.	ASSISTANT PROFESSOR	110,11,14260000,50111	B	61,200	61,200
3	HOOD, CAROLYN A.	INSTRUCTOR	110 11 14260000 50111	B	58,140	58,140
5	SANDERS, CHRISTY	INSTRUCTOR	110,11,14260000,50111	B	57,500	57,500
6	CAMP, KATINA M.	INSTRUCTOR	110,11,14260000,50111	B	57,000	57,000
7	BEMS, SARAH	NURSING INSTRUCTOR	110,11,14260000,50111	B	56,000	56,000
8	WILLIAMS, SHARRON JONES	ADMINISTRATIVE SPECIALIST III	110,11,14260000,50110	A	34,871	34,871
9	ARNOLD, CYNTHIA T.	ADMINISTRATIVE SPECIALIST I	110,11,14260000,50110	A	18,855	18,855
10	CONTINGENCY	SALARY RESERVE	110,11,14260000,50111	A	0	0
					SALARIES	445,566
					STAFF BENEFITS	138,130
					TRAVEL	500
					SERVICES	10,033
					SUPPLIES	4,857
					<u>TOTAL</u>	<u>598,086</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110 11 15010000 50112	A	48,721	48,721
			110_11_15010000_50111	A	<u>48,723</u>	48,723
					97,444	
2	FLETCHER, TRINA L.	TEMPORARY ASSISTANT PROFESSOR	110 11 15010000 50111	A	7,500	7,500
			TITLE III	A	<u>63,000</u>	
					63,000	
3	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15010000_50111	B	59,160	59,160
4	DUFFY, O. C.	INSTRUCTOR	110_11_15010000_50111	B	56,100	56,100
5	WEBB, FELICIA	INSTRUCTOR	110_11_15010000_50111	B	48,960	48,960
6	TURNER, III, SAMUEL	INSTRUCTOR	110_11_15010000_50111	B	42,840	42,840
7	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	0	0
					SALARIES	312,004
					STAFF BENEFITS	96,720
					TRAVEL	4,000
					SERVICES	8,000
					SUPPLIES	<u>8,000</u>
					TOTAL	426,724

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110.11.15060000						
1	WANGLA, GRANT W.	CHAIRPERSON/PROFESSOR	110 11 15060000 50112	A	93,000	93,000
2	ADEL, MAH M.	PROFESSOR	110.11.15060000_50111	B	66,396	66,396
3	WALKER, RICHARD B.	PROFESSOR	110 11 15060000 50111	B	66,199	66,199
4	KAZI, ABUL B.	PROFESSOR	110.11.15060000_50111	B	60,060	60,060
5	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110.11.15060000_50111	B	30,000	30,000
				B	<u>30,000</u>	
					60,000	
6	WANG, DAOYUAN	ASSISTANT PROFESSOR	110.11.15060000_50111	B	57,000	57,000
7	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110.11.15060000_50111	B	24,450	24,450
				B	<u>16,300</u>	
					40,750	
8	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110.11.15060000_50111	B	34,680	34,680
9	GHETMIRI, SEYED A.	ASSISTANT PROFESSOR OF PHYSICS	110.11.15060000_50111	B	14,250	14,250
				B	<u>14,250</u>	
					28,500	
10	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST II	110.11.15060000_50110	A	25,787	25,787
11	CONTINGENCY	SALARY RESERVE	110.11.15060000_50111	A	93,546	93,546
					SALARIES	565,389
					STAFF BENEFITS	175,250
					TRAVEL	500
					SERVICES	10,845
					SUPPLIES	<u>10,211</u>
					TOTAL	761,975

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110.11.15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR/ASSOC PROF	110 11 15110000 50111	A	22,366	22,366
			110.11.15110000.50112	A	40,258	40,258
			253 FUND	A	<u>26,838</u>	
					69,461	
2	OWASOYO, JOSEPH O.	PROFESSOR	110.11.15110000.50111	B	66,106	66,106
3	RICE, SEDERICK C.	ASSISTANT PROFESSOR/K-12 MATH & SCIENCE CENTER	110.11.15110000.50111	A	53,238	53,238
			110.21.21010007.50117	A	<u>12,500</u>	
					65,738	
4	ONYLAGHA, JOSEPH C.	PROFESSOR	110.11.15110000.50111	B	45,583	45,583
			253 FUND	B	<u>13,861</u>	
					59,443	
5	ROWE, MICHAEL F.	ASSISTANT PROFESSOR	110.11.15110000.50111	B	55,000	55,000
6	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110 11 15110000 50111	B	54,631	54,631
7	DAGTAS, A. SELMA	ASSOCIATE PROFESSOR	110.11.15110000.50111	B	50,699	50,699
8	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110 11 15110000 50111	B	50,000	50,000
9	MERRWEATHER, NASTASSIA	LABORATORY INSTRUCTOR	110.11.15110000.50111	B	28,532	28,532
10	SMITH, CASSIE N.	LABORATORY INSTRUCTOR/LAB ASSISTANT	110 11 15110000 50111	B	23,199	23,199
11	FAUCETTE, JACQUELYN	ADMINSTRATIVE SPECIALIST II	110.11.15110000.50110	A	23,165	23,165
12	CONTINGENCY	SALARY RESERVE	110 11 15110000 50111	A	0	0
					SALARIES	512,777
					STAFF BENEFITS	158,960
					TRAVEL	500
					SERVICES	8,318
					SUPPLIES	<u>3,078</u>
					TOTAL	683,633

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110.11.15160000						
1	WALKER, KARL A.	INTERM CHAIRPERSON	110.11.15160000.50111 251 FUND 205 FUND	A A A	34,800 43,500 <u>8,700</u> 67,000	34,800
2	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110.11.15160000.50111 205 FUND	A A	48,125 <u>21,098</u> 69,214	48,125
3	HARRIS, ANNA L.	ASSOCIATE PROFESSOR	110.11.15160000.50111 253 FUND	B B	46,607 <u>14,536</u> 61,143	46,607
4	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110.11.15160000.50111 110.11.15060000.50111	B B	30,000 <u>30,000</u> 60,000	30,000
5	RAYCIV IVAN	ASSISTANT PROFESSOR	110.11.15160000.50111	R	59,630	59,630
6	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110.11.15160000.50111	B	51,791	51,791
7	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST II	110.11.15160000.50110	A	50,311	50,311
8	JOHNSON, RASHUNDA	TEMPORARY INSTRUCTOR	110.11.15160000.50111	A	48,500	48,500
9	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110.11.15160000.50111	B	45,916	45,916
10	**SEGER, MICHAEL A.	INSTRUCTOR	110.11.15160000.50111	B	45,908	45,908
11	GHOSH, ROBIN	TEMPORARY INSTRUCTOR	110.11.15160000.50111	B	45,000	45,000
12	CARTER, MEKALE J.	TEMPORARY INSTRUCTOR	110.11.15160000.50111	B	44,000	44,000
13	CHANEY, SAMUEL E.	TEMPORARY INSTRUCTOR	110.11.15160000.50111	B	44,000	44,000
14	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110.11.15160000.50111 110.11.15060000.50111	B B	16,300 <u>28,450</u> 44,750	16,300
15	GHEIMRL SEYED A.	ASSISTANT PROFESSOR OF PHYSICS	110.11.15160000.50111 110.11.15060000.50111	B B	14,250 <u>14,250</u> 28,500	14,250
16	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110.11.15160000.50110	A	24,120	24,120
17	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110.11.15160000.50110	A	20,011	20,011
18	CONTINGENCY	SALARY RESERVE	110.11.15160000.50111	A	(0)	(0)
					SALARIES	662,273
					STAFF BENEFITS	205,300
					TRAVEL	4,932
					SERVICES	17,586
					SUPPLIES	<u>10,434</u>
					TOTAL	900,524
POSITION CONTINGENT ON FUNDS AVAILABILITY						

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF	110 11 18010000 50112	A	53,750	53,750
			110_11_18010000_50111	A	<u>17,917</u>	17,917
					71,667	
2	JOHNSON, JANETTE	INSTRUCTOR	110 11 18010000 50111	B	41,572	41,572
3	CELESTIN, VYES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,069	34,069
4	GREEN, ARRIEL S.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	21,827	21,827
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	0	0
					SALARIES	169,136
					STAFF BENEFITS	62,430
					TRAVEL	2,767
					SERVICES	11,617
					SUPPLIES	<u>3,546</u>
					TOTAL	237,496

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110.11.18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110 11 18060000 50111	A	36,241	36,241
			110.11.18060000.50112	A	<u>36,241</u>	36,241
					72,482	
2	CARNE, FLORENCE M.	INSTRUCTOR/COUNSELOR	110 11 18060000 50111	A	53,084	53,084
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	41,489	41,489
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	40,421	40,421
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	39,336	39,336
6	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	35,700	35,700
7	BUGGS, BRANDEY R.	ADMINISTRATIVE ASSISTANT II	110.11.18060000.50110	A	21,827	21,827
8	CONTINGENCY	SALARY RESERVE	110.11.18060000.50111	A	(0)	(0)
					SALARIES	304,338
					STAFF BENEFITS	94,340
					TRAVEL	500
					SERVICES	4,837
					SUPPLIES	<u>5,336</u>
					TOTAL	409,351

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : FRESHMAN ORIENTATION
ACCOUNT NUMBER : 110_11_18060100

SERVICES	1,540
SUPPLIES	20,000
TOTAL	21,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS							
ACCOUNT NUMBER : 110.11.1901000							
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST II	110 11 19010000 50110	A	26,816	26,816	
						SALARIES	26,816
						STAFF BENEFITS	2,310
						TRAVEL	1,000
						SERVICES	10,000
						SUPPLIES	9,000
						TOTAL	54,126

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110.11.17050000						
1	MANOHARAN, MUTHUSAMY	INTERM DEAN/DIRECTOR	110.11.17050000.50112	A	4,222	4,222
			110.11.11010000.50111	A	11,600	
			110.46.46010000.50112	A	26,367	
			111.22.11010957.50112	A	6,171	
			220 FUND	A	33,826	
			221 FUND	A	<u>33,814</u>	
					116,000	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROFESSOR FOR GLOBAL ENGAGEMENT	110.11.17050000.50117	A	31,013	31,013
			110.11.11010000.50111	A	7,358	
			220 FUND	A	<u>39,083</u>	
					77,453	
3	COLLEY, BARRY J.	TEMPORARY RESEARCH SPECIALIST	110.11.17050000.50117	A	2,400	2,400
			110.46.46010000.50117	A	24,000	
			220 FUND	A	<u>21,600</u>	
					48,000	
4	FUKUI, UMAMUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	110.11.17050000.50117	A	13,797	13,797
			110.46.46010000.50117	A	20,854	
			110.11.11010000.50117	A	9,195	
			111.22.11010956.50117	A	<u>1,449</u>	
					45,296	
5	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST I	110.11.17050000.50110	A	1,328	1,328
			221 FUND	A	<u>21,962</u>	
					22,290	
6	FOOTS, KEVIN L.	ADMINISTRATIVE SPECIALIST II	110.11.17050000.50110	A	7,275	7,275
			220 FUND	A	<u>14,552</u>	
					21,827	
7	CONTINGENCY	SALARY RESERVE	110.11.17050000.50110	A	4,368	4,368
					SALARIES	64,403
					STAFF BENEFITS	19,970
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	<u>1,843</u>
					TOTAL	99,560

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110.11.61110009						
1	CONTINGENCY	SALARY RESERVE	110 11 61110009 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110.11.17060000						
1	CONTINGENCY	RESERVE	110 11 17060000 50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	77,500
					TOTAL	327,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110.11.17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110.11.17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110.11.17110004						
1	SALARY EQUITY	RESERVE	110 11 17110004 50111		26,422	26,422
					SALARIES	26,422
					STAFF BENEFITS	8,190
					TOTAL	34,612

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_1711000						
					SUPPLIES	<u>65,000</u>
					TOTAL	65,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110.21.21010000						
1	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110 21 21010000 50110	A	31,045	31,045
2	CHAMBERS, JUDITH ANN	ADMINISTRATIVE ANALYST	110.21.21010000_50110	A	29,251	29,251
3	TERRELL, JEANETTA R.	ADMINISTRATIVE SPECIALIST III	110 21 21010000 50110	A	25,268	25,268
4	CONTINGENCY	SALARY RESERVE	110.21.21010000_50117	A	35,000	35,000
					SALARIES	120,564
					STAFF BENEFITS	37,370
					TRAVEL	2,500
					SERVICES	8,753
					SUPPLIES	4,862
					TOTAL	174,029

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110.21.21010007						
1	MORTAZAVI, MANSOUR	INTERM VICE CHANCELLOR RESEARCH	110.21.21010007.50117	A	120,000	120,000
2	RICE, SEDERICK C.	ASSISTANT PROFESSOR/K-12 MATH & SCIENCE CENTER	110.21.21010007.50117 110.11.15110000.50111	A A	12,500 53,738	12,500
					65,738	
3	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110.21.21010007.50110	A	52,647	52,647
4	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110.21.21010007.50117	A	42,318	42,318
5	CONTINGENCY	SALARY RESERVE	110.21.21010007.50117	A	0	0
6	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110.21.21010007.50112	A	53,696	53,696
					SALARIES	281,161
					STAFF BENEFITS	87,160
					TRAVEL	6,000
					SERVICES	10,000
					SUPPLIES	4,500
					TOTAL	388,821

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	CONTINGENCY	SALARY RESERVE	110 21 22010000 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	1,066
					SUPPLIES	<u>3,421</u>
					TOTAL	2,487

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110 31 12010091 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	470
					SUPPLIES	0
					TOTAL	470

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110.31.31060000						
1	CORBIN, BONITA T.	ASST DIR/DIRECTOR CONTINUING ED	110 31 31060000 50117	A	53,672	53,672
2	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110.31.31060000_50117	A	46,029	46,029
3	CONTINGENCY	SALARY RESERVE	110 31 31060000 50111	A	38,918	38,918
					SALARIES	138,619
					STAFF BENEFITS	42,970
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	2,167
					TOTAL	189,607

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110 40 40000001 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110.41.41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110.41.41010000.50117	A	79,765	79,765
2	DONALDSON, MAPLEAN	INTERM ASSOCIATE LIBRARY DIRECTOR	110.41.41010000.50117	A	60,000	60,000
3	MARTIN, LAVORIS	ASSOCIATE LIBRARIAN	110.41.41010000.50110	A	53,649	53,649
4	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110.41.41010000.50117	A	51,895	51,895
5	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110.41.41010000.50117	A	49,649	49,649
6	MCGHEE, SHENSE L.	ASSOCIATE LIBRARIAN	110.41.41010000.50110	A	46,064	46,064
7	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110.41.41010000.50110	A	39,048	39,048
8	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110.41.41010000.50110	A	33,600	33,600
9	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110.41.41010000.50110	A	32,249	32,249
10	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110.41.41010000.50110	A	28,528	28,528
11	BROWN, COURTNEY J.	MULTI-MEDIA SPECIALIST	110.41.41010000.50110	A	26,531	26,531
12	JACKSON, LINDA F.	LIBRARY TECHNICIAN	110.41.41010000.50110	A	23,113	23,113
13	BROWN, ATLESS W.	LIBRARY TECHNICIAN	110.41.41010000.50110	A	21,996	21,996
14	HARRIS, GENITA L.	LIBRARY TECHNICIAN	110.11.41010000.50110	A	21,827	21,827
15	FRANKLIN, SHUNDA R.	LIBRARY TECHNICIAN	110.41.41010000.50110	A	21,827	21,827
16	CONLEY, ZINA A.	LIBRARY SUPPORT ASSISTANT	110.41.41010000.50110	A	19,802	19,802
17	MURRY, TRACEY L.	LIBRARY SUPPORT ASSISTANT	110.41.41010000.50110	A	19,802	19,802
18	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110.41.41010000.50110	A	15,185	15,185
19	CONTINGENCY	SALARY RESERVE	110.41.41010000.50114	O	19,801	19,801
20	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110.41.41010000.50117	O	20,371	20,371
					SALARIES	684,702
					STAFF BENEFITS	212,260
					TRAVEL	1,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	5,308
					HOLDINGS	350,000
					TOTAL	1,271,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	NJUJE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50117	A	5,442	5,442
			110_11_11010000_50111	A	25,396	
			111_22_11010984_50117	A	11,791	
			220 FUND	A	23,582	
			221 FUND	A	<u>24,459</u>	
					90,700	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR,SG OUTREACH TECH	110_45_11010005_50117	A	10,761	10,761
			111_22_11010957_50117	A	30,146	
			221 FUND	A	19,424	
			280 FUND	A	6,987	
			119_45_45200000_50117	A	<u>5,547</u>	
					76,866	
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	4,537	4,537
			111_22_11010984_50117	A	8,066	
			111_33_11010988_50117	A	19,676	
			221 FUND	A	<u>13,089</u>	
					45,368	
4	JOHNSON, OTIS E.	RESEARCH ASSISTANT	110_45_11010005_50117	A	8,568	8,568
			220 FUND	A	34,910	
			221 FUND	A	<u>1,783</u>	
					45,261	
5	GRAY, JERRY D.	RESEARCH ASSISTANT	110_45_11010005_50117	A	7,172	7,172
			220 FUND	A	20,846	
			221 FUND	A	<u>9,434</u>	
					37,452	
6	BREWER, LEA M.	RESEARCH ASSISTANT	110_45_11010005_50117	A	3,973	3,973
			111_22_11010983_50117	A	21,382	
			111_22_11010984_50117	A	8,054	
			221 FUND	A	<u>1,592</u>	
					35,001	
7	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110_45_11010005_50110	A	6,241	6,241
			220 FUND	A	9,723	
			221 FUND	A	<u>9,304</u>	
					25,268	
8	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	0	0
					SALARIES	46,694
					STAFF BENEFITS	14,480
					SUPPLIES	<u>6,227</u>
					TOTAL	67,401

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONGNE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119_45_45050000_50117	A	9,546	9,546
			110_45_11010005_50117	A	10,762	
			111_22_11010957_50117	A	30,147	
			280 FUND	A	6,987	
			221 FUND	A	19,423	
					<u>76,865</u>	
2	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	0	0
					SALARIES	9,546
					STAFF BENEFITS	2,960
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	10,477
					<u>TOTAL</u>	<u>72,677</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY-JEFFERSON, MARLYN W.	ASSITANT PROFESSOR/PROJ DIRECTOR	110_45_45040001_50112	A	28,773	28,773
			110_11_11060000_50111	A	3,855	
			299 FUND	A	<u>58,714</u>	
					91,342	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_45_45040001_50112	A	5,340	5,340
			110_11_11060000_50112	A	71,579	
			220 FUND	A	<u>12,824</u>	
					89,743	
3	MASSE, MARY A.	DAY CARE TEACHER	110_45_45040001_50111	A	10,528	10,528
			299 FUND	A	<u>10,528</u>	
					21,057	
4	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	0	0
					SALARIES	44,642
					STAFF BENEFITS	13,840
					SERVICES	4,000
					SUPPLIES	<u>1,741</u>
					TOTAL	64,223

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110_43_43160000_50110	A	35,494	35,494
2	NELSON, DWIGHT L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,314	31,314
3	CONTINGENCY	SALARY RESERVE	110 43 43160000 50110	A	(0)	(0)
					SALARIES	66,807
					STAFF BENEFITS	20,710
					SERVICES	2,000
					SUPPLIES	2,157
					TOTAL	91,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BAND							
ACCOUNT NUMBER : 110.45.45060001							
1	HUDSON, GEROME A.	LAB ASSISTANT/INVENTORY CLERK II	110 45 45060001 50110	A	24,324	24,324	
2	CONTINGENCY	SALARY RESERVE	110.45.45060001_50110	A	(0)	(0)	
						SALARIES	24,324
						STAFF BENEFITS	7,540
						TRAVEL	68,048
						SERVICES	83,200
						EQUIPMENT	35,152
						SUPPLIES	58,895
						TOTAL	279,949

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110.45.45070001						
1	CONTINGENCY	EXTRA-HELP	110 45 45070001 50114		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	35,000
					TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA						
ACCOUNT NUMBER : 110_45_45900001						

SERVICES	<u>10,000</u>
TOTAL	10,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	MCCASTLE, TONI 'SEVILLE'	PROJECT PROGRAM MANAGER/BROADCAST GENERAL MANAGER	110_45_45090001_50117	A	73,000	73,000
2	KELLEY, RANDY C.	INFORMATION TECHNOLOGY MANAGER	110_45_45090001_50110	A	51,620	51,620
3	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110_45_45090001_50110	A	40,162	40,162
4	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	28,158	28,158
5	CONTINGENCY	SALARY RESERVE	110_45_45090001_50114	A	30,713	30,713
					SALARIES	223,654
					STAFF BENEFITS	69,330
					TRAVEL	5,000
					SERVICES	15,000
					EQUIPMENT	2,000
					SUPPLIES	4,000
					TOTAL	318,984

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110.46.46010000						
1	MANOHARAN, MUTHUSAMY	INTERM DEAN/DIRECTOR	110.46.46010000.50112 110.11.17050000.50112 110.11.11010000.50111 111.22.11010987.50112 220 FUND 221 FUND	A A A A A A	26,367 4,222 11,600 6,171 33,826 33,814	26,367
2	FERNANDEZ, DAVID	INTERM DEAN GRADUATE PROGRAMS & CONTINUING EDUCATION	110.46.46010000.50112 110.46.46010000.50112 221 FUND	A A A	34,107 26,153 8,140	34,107
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	110.46.46010000.50117 111.22.11010983.50117 111.32.11010987.50117 221 FUND	A A A A	9,795 38,671 2,331 14,503	9,795
4	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110.46.46010000.50111 221 FUND 110.11.11010000.50111 220 FUND 110.11.11060000.50111	A A A A A	4,590 3,996 22,332 6,534 29,458	4,590
5	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.	110.46.46010000.50117 111.22.11010983.50117 221 FUND	A A A	7,498 26,237 23,942	7,498
6	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST-HR	110.46.46010000.50117 111.32.11010987.50117 111.22.11010983.50117 221 FUND	A A A A	4,195 4,004 18,498 29,154	4,195
7	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110.46.46010000.50117 220 FUND 221 FUND	A A A	4,175 21,162 28,883	4,175
8	MATTHEWS, BRENDA K.	RESEARCH ASSOCIATE	110.46.46010000.50117	A	50,073	50,073
9	LEE, BENNICCA RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110.46.46010000.50117 111.22.11010983.50117 221 FUND	A A A	9,205 19,381 19,863	9,205
10	COLLEY, BARRY J.	TEMPORARY RESEARCH SPECIALIST	110.46.46010000.50117 110.11.17050000.50117 220 FUND	A A A	24,000 2,400 21,600	24,000
11	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	110.46.46010000.50117 110.11.17050000.50117 110.11.11010000.50117 111.22.11010956.50117	A A A A	20,854 13,797 3,195 1,450	20,854
12	MITCHELL, KEDRICK D.	EXTENSION ASSISTANT SPECIALIST HORTICULTURE	110.46.46010000.50117 220 FUND 111.32.11010987.50117	A A A	6,000 10,000 24,000	6,000
13	CONTINGENCY	SALARY RESERVE	110.46.46010000.50110	O	0	0
14	RETIREE AGREEMENT	EXT. ASSIST. SPEC-ADMIN. OPERATIONS	110.46.46010000.50117	A	5,101	5,101
					SALARIES	205,959
					STAFF BENEFITS	63,850
					TRAVEL	3,000
					SERVICES	5,241
					SUPPLIES	2,255
					TOTAL	280,305

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110.46.46060000						
1	AWOPETU, LAWRENCE	INTERM DEAN/CHAIRPERSON	110.46.46060000.50117	A	48,630	48,630
			110.11.12030000.50111	A	<u>46,723</u>	
					95,353	
2	SHAHJAHAN, MIRZA	ASSISTANT INTERM DEAN/ASSOC PROF	110.46.46060000.50117	A	21,555	21,555
			110.11.12010000.50111	A	<u>64,666</u>	
					86,221	
3	SMS, CYNTHIA E.	EDUCATION COUNSELOR	110.46.46060000.50110	A	36,269	36,269
4	HUGHES-WILSON, CASANDRA L.	ADMINISTRATIVE SPECIALIST III	110.46.46060000.50110	A	31,000	31,000
5	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110.46.46060000.50110	A	23,847	23,847
6	CONTINGENCY	SALARY RESERVE	110.46.46060000.50114	O	91,000	91,000
7	RETIREE AGREEMENT	INTERIM DEAN	110.46.46060000.50112	A	2,880	2,880
					SALARIES	255,180
					STAFF BENEFITS	79,110
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	<u>3,047</u>
					TOTAL	354,797

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	JOHNSON-THOMPSON, LIZA M.	TEMPORARY RESEARCH ASSISTANT	110_46_46110000_50110	A	34,871	34,871
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	110_46_46110000_50110	A	2,950	2,950
			110_53_53010001_50110	A	<u>26,550</u>	
					29,500	
3	DILLARD-DOCKETT, KAIDRA N.	ADMINISTRATIVE SPECIALIST I	110_46_46110000_50110	A	21,827	21,827
4	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	5,868	5,868
					SALARIES	65,515
					STAFF BENEFITS	20,310
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	0
					<u>TOTAL</u>	<u>101,419</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA M.	DEAN/PROFESSOR	110_46_46160000_50112	A	115,754	115,754
			299 FUND	A	<u>12,862</u>	
					128,615	
2	FORD, TANESHA L.	EDUCATION PROGRAM COORDINATOR	110_46_46160000_50110	A	35,554	35,554
3	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	29,251	29,251
					SALARIES	180,559
					STAFF BENEFITS	55,870
					TRAVEL	500
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	<u>7,978</u>
					TOTAL	268,293

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	DEAN	110_46_46250000_50112	A	91,800	91,800
2	JAMES-HUTCHINS, CHERYL	ACADEMIC ADVISOR/PROG COORDINATOR	110_46_46250000_50112	A	49,377	49,377
3	MERRITT, VALERIE L.	ADMINISTRATIVE SPECIALIST II	110_46_46250000_50110	A	25,268	25,268
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	(0)	(0)
					SALARIES	186,445
					STAFF BENEFITS	51,600
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	1,500
					TOTAL	223,946

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	MEADOWS, SHEENA T.	INTERM ASSISTANT TO VICE CHANCELLOR ACADEMIC AFFAIRS	110_46_46360000_50112 110_61_61210000_50117 110_11_14060000_50111	A A A	11,969 43,089 <u>24,736</u>	11,969
					79,794	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	0	0
					SALARIES	38,260
					STAFF BENEFITS	11,660
					TRAVEL	500
					SERVICES	4,326
					SUPPLIES	<u>1,946</u>
					TOTAL	56,652

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	FERNANDEZ, DAVID	INTERM DEAN GRADUATE PROGRAMS & CONTINUING EDUCATION	110_46_46410000_50112	A	38,153	38,153
			110_46_46010000_50112	A	34,107	
			221 FUND	A	<u>8,140</u>	
					67,400	
2	DOCKETT, KAIDRA N.	ADMINISTRATIVE ASSISTANT II	110_46_46410000_50110	A	21,827	21,827
3	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0	0
					SALARIES	60,280
					STAFF BENEFITS	18,900
					TRAVEL	10,000
					SERVICES	4,841
					SUPPLIES	<u>8,643</u>
					TOTAL	103,364

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_46_46410001_50117 110_11_13060000_50111	A A	43,800 <u>29,200</u> 73,000	43,800
2	HERNANDEZ, JOSE	RECRUITER/INSTRUCTOR ASSISTANT	110_46_46410001_50110 110_11_13060000_50111	A A	20,000 <u>20,000</u> 40,000	20,000
3	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	26,291	26,291
4	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	0	0
					SALARIES	90,091
					STAFF BENEFITS	27,930
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	<u>500</u>
					TOTAL	124,225

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT GRADUATE COORDINATOR	110_46_46500000_50112 110_11_11110000_50111 220 FUND 111_23_11110660_50117	A A A A	46,196 14,860 13,861 13,484	46,196
					93,400	
2	THOMAS, ARTHUR L.	PROJECT MANAGER	110_46_46500000_50117	A	58,630	58,630
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	0	0
					SALARIES	104,826
					STAFF BENEFITS	32,500
					TRAVEL	7,500
					SERVICES	13,200
					SUPPLIES	7,500
					TOTAL	165,526

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: RLC SELF STUDY						
ACCOUNT NUMBER: 110.46.46510000						
1	CONTINGENCY	SALARY RESERVE	110.46.46510000.53000	A	0	0
					SUPPLIES	60,000
					TOTAL	60,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	16,619	16,619
			110_11_13010000_50111	A	<u>55,640</u>	
					72,258	
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	110_53_53010001_50110	A	26,550	26,550
			110_46_46410000_50110	A	<u>2,950</u>	
					29,500	
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	(0)	(0)
					SALARIES	43,168
					STAFF BENEFITS	13,380
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	<u>793</u>
					TOTAL	59,971

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS
ACCOUNT NUMBER : 110_52_5040001

SUPPLIES _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES
ACCOUNT NUMBER : 110_42_42010000

SUPPLIES	791
SERVICES	<u>2,639</u>
TOTAL	3,430

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERM ATHLETIC FACILITIES SUPERVISOR/ ADMINISTRATIVE SPECIALIST II	110_52_52060001_50110 110_11_13060000_50110	A A	6,863 <u>19,853</u> 26,817	6,863
2	MEADOWS, TYRELL	LABORATORY ASSISTANT II	110_52_52060001_50111	A	23,148	23,148
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0)	(0)
					SALARIES	30,011
					STAFF BENEFITS	9,300
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	<u>453</u>
					TOTAL	43,762

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_3150046						
					ACREDITATION (52000)	40,000
					TOTAL	40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_44_64010002_50110	A	25,234	25,234
			110_64_64010000_50110	A	<u>25,232</u>	
					50,467	
2	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_44_64010002_50110	A	4,931	4,931
			110_64_64010000_50110	A	<u>44,382</u>	
					49,313	
3	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_44_64010002_50110	A	15,860	15,860
			110_64_64010000_50110	A	<u>15,860</u>	
					31,720	
4	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_44_64010002_50110	A	14,925	14,925
			110_64_64010000_50110	A	<u>14,925</u>	
					29,849	
5	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	0	0
					SALARIES	60,951
					STAFF BENEFITS	18,890
					TRAVEL	10,000
					SERVICES	300,000
					SUPPLIES	40,000
					EQUIPMENT	<u>60,000</u>
					TOTAL	472,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES						
ACCOUNT NUMBER: 110 51 51000100						
1	POSITION	SALARY RESERVE	110 51 51000100 53000	A	1,530	
					SUPPLIES	1,530
					TOTAL	1,530

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITIONS/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110 51 51000018 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ENROLLMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	OKROR, LINDA	VICE CHANCELLOR ENROLLMENT MANAGEMENT	110_51_51030000_50117 205 FUND	A A	87,153 <u>62,353</u> 139,507	87,153
2	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117 110_11_13060000_50112 110_61_61210000_50117	A A A	4,750 87,400 <u>2,850</u> 95,000	4,750
3	CONLEY, RITA D.	DIRECTOR OF STUDENT SUCCESS CENTER	110_51_51030000_50117	A	61,200	61,200
4	MILLS, CAROLYN D.	PROGRAMPROJECT SPECIALIST	110_51_51030000_50117	A	47,250	47,250
5	COHEN, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	25,268	25,268
6	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	44,364	44,364
					SALARIES	269,985
					STAFF BENEFITS	83,700
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					EQUIPMENT	<u>30,964</u>
					TOTAL	418,956

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DEAN OF STUDENT LIFE							
ACCOUNT NUMBER : 110.51.51050000							
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE	110 51 51050000 50117	A	68,637	68,637	
2	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110.51.51050000_50110	A	31,000	31,000	
3	CONTINGENCY	SALARY RESERVE	110 51 51050000 50110	A	0	0	
						SALARIES	99,637
						STAFF BENEFITS	30,888
						TRAVEL	500
						SERVICES	3,483
						SUPPLIES	2,000
						EQUIPMENT	0
						TOTAL	136,508

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA	DEAN OF STUDENT ACTIVITIES	110 51 51060000 50117	A	65,000	65,000
2	JACKSON, LEAH	ASSOCIATE DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	47,000	47,000
3	DEBOSE, DEIRDRA	PROJ/PROG SPECIALIST/STU ACCT COORD.	110 51 51060000 50117	A	36,500	36,500
4	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	35,771	35,771
5	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	184,271
					STAFF BENEFITS	57,116
					TRAVEL	500
					SERVICES	3,500
					TOTAL	245,387

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110.51.51060001						
1	CONTINGENCY	SALARY RESERVE	110 51 51060001 50110	A	0	0
					SERVICES	100,000
					TOTAL	100,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110.52.52020001						
1	CONTINGENCY	SALARY RESERVE	110 52 52020001 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	(4)
					TRAVEL	10,000
					SERVICES	3,000
					SUPPLIES	3,786
					TOTAL	16,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110.55.55010000						
1	ROBINSON, ELLIOTT C.	DIRECTOR OF RECRUITMENT	110.55.55010000.50117	A	61,681	61,681
2	MCKENZIE, KENITA V.	PUBLIC INFORMATION COORDINATOR	110.55.55010000.50117	A	37,332	37,332
3	CASTLE, CONSTANCE L.	EDUCATION COUNSELOR	110.55.55010000.50117	A	36,238	36,238
4	KOLESAR, CECILIA N.	EDUCATION COUNSELOR	110.55.55010000.50117	A	35,554	35,554
5	KIRKLIN, AMANDA R.	ED COUNSELOR/RECRUITMENT SPECIALIST	110.55.55010000.50110	A	20,621	20,621
			205 FUND	A	<u>14,933</u>	
					35,554	
6	GRANT, CIERRA M.	ADMINISTRATIVE SPECIALIST II	110.55.55010000.50110	A	21,827	21,827
7	CONTINGENCY	SALARY RESERVE	110.55.55010000.50114	A	0	0
					SALARIES	213,253
					STAFF BENEFITS	66,109
					TRAVEL	50,000
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	<u>1,300</u>
					TOTAL	366,002

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110.55.55020000						
1	FULTON, ERICA W.	REGISTRAR	110.55.55020000.50117	A	68,039	68,039
2	JOHNSON, FREDDE M.	ASSISTANT REGISTRAR	110.55.55020000.50110	A	35,704	35,704
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110.55.55020000.50110	A	35,588	35,588
4	WATSON, CHRISTINE	ASSISTANT REGISTRAR	110.55.55020000.50110	A	31,328	31,328
5	HILL, LAQUETA G.	ELGIBILITY SPECIALIST	110.55.55020000.50117	A	15,000	15,000
			120.91.91010000.50117	A	<u>15,000</u>	
					30,000	
6	IVY, MONICA	ADMINISTRATIVE SPECIALIST III	110.55.55020000.50110	A	26,291	26,291
7	CRABB, GWENDOLYN	ADMINISTRATIVE SPECIALIST II	110.55.55020000.50110	A	22,219	22,219
8	CONTINGENCY	SALARY RESERVE	110.55.55020000.50114	A	0	0
					SALARIES	234,169
					STAFF BENEFITS	72,590
					TRAVEL	2,000
					SERVICES	24,670
					SUPPLIES	<u>12,830</u>
					TOTAL	346,259

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	OWASOYO, PHILOMENA O.	DIRECTOR OF ADMISSIONS	110 55 55030001 50110	A	61,915	61,915
2	YON, KIMBERLY	ADMISSION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
3	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110 55 55030001 50110	A	35,554	35,554
4	ROSHELL, LATARSHA D.	ADMISSION COUNSELOR	110_55_55030001_50110	A	35,554	35,554
5	HARDEN, ANGELA C.	ADMINISTRATIVE SPECIALIST III	110_55_55030001_50110	A	27,603	27,603
6	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	0	0
					SALARIES	198,260
					STAFF BENEFITS	61,490
					TRAVEL	12,000
					SERVICES	10,500
					SUPPLIES	4,000
					EQUIPMENT	13,900
					TOTAL	300,250

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110.54.54010000						
1	KEARNEY, JANICE K.	INTERM DIRECTOR	110.54.54010000.50117	A	74,287	74,287
2	SMITH, KALA D.	INTERM ASSISTANT DIRECTOR	110.54.54010000.50110	A	42,553	42,553
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110.54.54010000.50110	A	35,922	35,922
4	CHEATHAM, JILLIAN S.	FISCAL SUPPORT SUPERVISOR	110.54.54010000.50110	A	34,200	34,200
5	SMITH, I. HERBERT W.	DIR MATERIALS MGMT/FISCAL SUP ANALYST	110.54.54010000.50110	A	33,555	33,555
6	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110.54.54010000.50110	A	30,435	30,435
7	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110.54.54010000.50110	A	29,251	29,251
8	BELIN, TAMMY T.	FINANCIAL AID SPECIALIST	110.54.54010000.50110	A	26,590	26,590
9	WELLS, SANDRA	FINANCIAL AID SPECIALIST	110.54.54010000.50110	A	26,551	26,551
10	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110.54.54010000.50110	A	25,521	25,521
11	JOHNSON, STEPHANIE A.	ADMINISTRATIVE SPECIALIST II	110.54.54010000.50110	A	21,827	21,827
12	CONTINGENCY	SALARY RESERVE/OVER TIME	110.54.54010000.50150	A	20,000	20,000
13	CONTINGENCY	SALARY RESERVE	110.54.54010000.50110	A	0	0
					SALARIES	400,891
					STAFF BENEFITS	124,210
					TRAVEL	15,000
					SERVICES	287,000
					SUPPLIES	5,000
					TOTAL	831,901

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT							
ACCOUNT NUMBER : 110_53_52060001							
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110 53 52060001 50117	A	68,636	68,636	
2	CARR, ANGELA B.	STUDENT DEVELOPMENT SPECIALIST	110_53_52060001_50117	A	47,000	47,000	
3	LINTON, SHAKUNTALAM.	STUDENT DEVELOPMENT SPECIALIST	110 53 52060001 50117	A	46,803	46,803	
4	CONTINGENCY	SALARY RESERVE	110_53_52060001_50110	A	0	0	
						SALARIES	162,439
						STAFF BENEFITS	50,360
						TRAVEL	4,000
						SERVICES	25,000
						SUPPLIES	17,000
						TOTAL	258,799

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY	DIRECTOR OF CO-OP/CAREER SERVICES	110 53 53020001 50117	A	62,220	62,220
2	RILEY, YULANDA S.	EDUCATION COUNSELOR	110_53_53020001_50110	A	40,270	40,270
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110 53 53020001 50117	A	38,711	38,711
4	JACKSON, CARMAN D.	ADMINISTRATIVE SPECIALIST I	110_53_53020001_50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	0	0
					SALARIES	163,246
					STAFF BENEFITS	50,010
					TRAVEL	4,000
					SERVICES	10,000
					SUPPLIES	3,500
					TOTAL	231,356

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : OFFICE OF PUBLICATIONS
ACCOUNT NUMBER : 110_51_51510001

TRAVEL	0
SERVICES	40,000
SUPPLIES	0
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)
ACCOUNT NUMBER : 110_51_51560001

TRAVEL	1,084
SERVICES	643
SUPPLIES	<u>2,232</u>
TOTAL	3,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						
					SUPPLIES	<u>45,000</u>
					TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CONVOCAION
ACCOUNT NUMBER : 110_51_51660001

SUPPLIES	<u>33,000</u>
TOTAL	33,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BULLETINSCATALOGS
ACCOUNT NUMBER : 110_51_51710007

SUPPLIES	<u>5,000</u>
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : LYCEUM
ACCOUNT NUMBER : 110_51_51760001

SUPPLIES	<u>5,098</u>
TOTAL	5,098

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110_51_51770001						
1	WARD-ANDERSON, STACIA M.	HEI PROG COOR/FITNESS CENTER DIR	110 51 51770001 50117	A	31,020	31,020
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0	0
					SALARIES	31,020
					STAFF BENEFITS	9,620
					TRAVEL	1,500
					SERVICES	2,500
					SUPPLIES	2,500
					TOTAL	52,140

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HEALTH SERVICES							
ACCOUNT NUMBER : 110.57.57010000							
1	HOLMES, BELINDA A.	INTERM DIRECTOR OF STUDENT HEALTH SERVICES	110 57 57010000 50117	A	56,493	56,493	
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST I	110.57.57010000_50110	A	22,045	22,045	
3	CONTINGENCY	SALARY RESERVE	110.57.57010000_50114	A	0	0	
						SALARIES	78,538
						STAFF BENEFITS	24,350
						TRAVEL	2,538
						SERVICES	70,913
						SUPPLIES	24,500
						TOTAL	200,839

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110.51.51020000						
1	BUMPERS, MICHAEL V.	DIRECTOR OF DISABILITY SERVICES	110 51 51020000 50117	A	57,536	57,536
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST #	110.51.51020000_50110	A	36,328	36,328
3	CONTINGENCY	SALARY RESERVE	110 51 51020000 50114	A	(0)	(0)
					SALARIES	93,863
					STAFF BENEFITS	28,100
					TRAVEL	584
					SERVICES	6,700
					SUPPLIES	7,000
					EQUIPMENT	1,000
					TOTAL	138,247

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110.77.77010006						
1	THOMAS, III, MAXIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110 77 77010006 50117	A	83,806	83,806
2	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110.77.77010006_50110	A	41,259	41,259
3	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	37,443	37,443
4	STENNIS, JOYCE	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
5	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
6	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
7	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
8	THOMPSON, KASHONDA M.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
9	SMITH, MICHAEL L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
10	WALKER, DAVID R.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
11	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
12	HARDY, MAGAN L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
13	CANADA, JANEL L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
14	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110.77.77010006_50110	A	34,871	34,871
15	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110.77.77010006_50110	A	34,871	34,871
16	COOPER, LANDRA R.	HE PUBLIC SAFETY DISPATCHER	110.77.77010006_50110	A	26,288	26,288
17	MARKS, ELIZABETH L.	HE PUBLIC SAFETY DISPATCHER	110.77.77010006_50110	A	24,820	24,820
18	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110.77.77010006_50110	A	0	0
					SALARIES	647,977
					STAFF BENEFITS	200,870
					TRAVEL	20,000
					SERVICES	154,000
					SUPPLIES	13,023
					TOTAL	1,035,870

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110.60.6100004						
1	POSITION	SALARY RESERVE	110 60 6100004 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BOARD OF VISITORS						
ACCOUNT NUMBER : 110_01_01010000						
					SUPPLIES	<u>600</u>
					TOTAL	600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110.61.61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110.61.61110000.50117	A	258,504	258,504
			590 FUND	A	<u>12,000</u>	
					270,504	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110.61.61110000.50117	A	124,913	124,913
3	BENFORD, MONIQUE J.	SPECIAL ASSISTANT TO THE CHANCELLOR	110.61.61110000.50110	A	52,148	52,148
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST	110.61.61110000.50110	A	29,839	29,839
5	RETIREE AGREEMENT	CHANCELLOR	110.61.61110000.50117	A	7,096	7,096
6	CONTINGENCY	SALARY RESERVE	110.61.61110000.50117	A	0	0
					SALARIES	472,500
					STAFF BENEFITS	146,480
					TRAVEL	33,130
					SERVICES	35,664
					FOOD SERVICES	29,163
					SUPPLIES	6,966
					EQUIPMENT	0
					TOTAL	725,903

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES						
ACCOUNT NUMBER : 110 61 61110013						
1	CONTINGENCY	SALARY RESERVE	110 61 61110013 53000	A	0	0
					SUPPLIES	172,197
					TOTAL	172,197

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110.61.61210000						
1	CARR, JR., ROBERT Z.	VICE CHANCELLOR ACADEMIC AFFAIRS	110.61.61210000.50117	A	160,000	160,000
2	GARNER, TODD W.	CHARPERSON	110.61.61210000.50117	A	2,850	2,850
			110.51.51030000.50117	A	4,750	
			110.11.13060000.50112	A	<u>87,400</u>	
					95,000	
3	MEADOWS, SHEENA T.	INTERM ASSISTANT TO VICE CHANCELLOR FOR ACADEMIC AFFAIRS	110.61.61210000.50117	A	43,089	43,089
			110.46.46380000.50112	A	11,969	
			110.11.14660000.50111	A	<u>23,736</u>	
					79,794	
4	HARRIS, LINDA A.	PROJECT/PROGRAM SPECIALIST	110.61.61210000.50117	A	54,491	54,491
5	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110.61.61210000.50117	A	49,930	49,930
6	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110.61.61210000.50117	A	7,166	7,166
			205 FUND	A	<u>25,405</u>	
					32,571	
7	CONTINGENCY	SALARY RESERVE	110.61.61210000.50114	A	70,000	70,000
8	RETIREMENT AGREEMENT	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110.61.61210000.50117	A	13,225	13,225
					SALARIES	400,750
					STAFF BENEFITS	124,230
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,300
					EQUIPMENT	<u>61,000</u>
					TOTAL	603,482

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110.61.61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110.61.61260000.50117	A	160,000	160,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110.61.61260000.50110	A	42,792	42,792
3	CONTINGENCY	SALARY RESERVE	110.61.61260000.50114		44,363	44,363
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110.61.61260000.50117	A	18,006	18,006
					SALARIES	265,161
					STAFF BENEFITS	62,200
					TRAVEL	10,000
					SERVICES	198,294
					SUPPLIES	67,306
					1890 SUPPORT	(26,696)
					TOTAL	636,255

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR FOR STUDENT AFFAIRS	110_61_61310000_50117	A	133,198	133,198
2	JONES, MARY M.	DIRECTOR PATHWAYS-GRAD/PRO SCHOOL	110_61_61310000_50117	A	66,479	66,479
3	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_61_61310000_50110	A	33,100	33,100
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	44,363	44,363
					SALARIES	277,141
					STAFF BENEFITS	65,914
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					EQUIPMENT	2,000
					TOTAL	386,342

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110,61,61360000						
1	MAYBERRY, MARLA C.	VICE CHANCELLOR INSTITUTIONAL ADVANCEMENT & DEVELOPMENT	110 61 61360000 50117	A	130,000	130,000
2	MARTIN-HALL, MARGARET J.	DIRECTOR OF TITLE #UNIVERSITY RELATIONS	110,61,61360000,50117 205 FUND	A A	63,813 63,813	63,813
3	ROULHAC, LIBRA M.	PROJ/PROGRAM DIRECTOR	110,61,61360000,50117 205 FUND	A A	23,570 23,570	23,570
4	TOWNSEND, CHERYL P. L.	ASSOCIATE FOR ADMINISTRATION	110,61,61360000,50110 205 FUND	A A	19,861 19,862	19,861
5	TODD, DENSE	ADMINISTRATIVE SPECIALIST II	110,61,61360000,50110 205 FUND	A A	16,742 14,261	16,742
6	CONTINGENCY	SALARY RESERVE	110,61,61360000,50114	A	44,363	44,363
					SALARIES	288,349
					STAFF BENEFITS	92,490
					TRAVEL	500
					SERVICES	51,815
					SUPPLIES	10,000
					TOTAL	453,154

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110,62,62010000						
1	CHILDS, ADRIAN J.	CONTROLLER	110,62,62010000,50117	A	107,985	107,985
2	LANDERS, JONAH A.	PROGRAM PROJECT SPECIALIST	110,62,62010000,50110	A	62,490	62,490
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110,62,62010000,50117	A	60,180	60,180
4	WYLIE, SHERRIE A.	ACCOUNTANT I	110,62,62010000,50117	A	43,804	43,804
5	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110,62,62010000,50117	A	40,425	40,425
6	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110,62,62010000,50110	A	40,000	40,000
7	GATES-JARMON, RITA R.	ACCOUNTANT I	110,62,62010000,50110	A	37,458	37,458
8	HARRIS, ANGELICA M.	ACCOUNTANT II	110,62,62010000,50110	A	34,234	34,234
9	WILLIAMSON, SHELE D.	ACCOUNTANT I	110,62,62010000,50110	A	30,713	30,713
10	HUGHEY, RITA	FISCAL SUPPORT ANALYST	110,62,62010000,50110	A	29,251	29,251
11	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110,62,62010000,50110	A	29,251	29,251
12	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110,62,62010000,50110	A	26,291	26,291
13	JAMES, MAYA L.	FISCAL SUPPORT SPECIALIST	110,62,62010000,50110	A	25,268	25,268
14	LAMS, JASMINE N.	FISCAL SUPPORT SPECIALIST	110,62,62010000,50110	A	25,268	25,268
15	STENNIS, CHENEDA D.	FISCAL SUPPORT SPECIALIST	110,62,62010000,50110	A	25,268	25,268
16	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110,62,62010000,50114	O	43,290	43,290
					SALARIES	661,175
					STAFF BENEFITS	204,960
					TRAVEL	10,000
					SERVICES	75,000
					1890 SUPPORT	(251,340)
					SUPPLIES	23,000
					TOTAL	722,795

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110.61.61410001						
1	TAYLOR, MARGARET W.	INTERM DIR INSTITUTIONAL RESEARCH	110.61.61410001.50117 253 FUND	A A	59,509 5,298 <u>64,807</u>	59,509
2	CONTRINGENCY	SALARY RESERVE	110.61.61410001.50117	A	0	0
					SALARIES	59,510
					STAFF BENEFITS	18,450
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	3,000
					<u>TOTAL</u>	<u>92,108</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110 51 61510000						
1	ARNOLD, TISHA D	PROJECT SPECIALIST	110 61 61510000 50117	A	50,894	50,894
					SALARIES	50,894
					STAFF BENEFITS	15,780
					TRAVEL	10,000
					SERVICES	3,500
					SUPPLIES	1,500
					TOTAL	81,674

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110.65.65010000						
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AND GOV RELATIONS	110.65.65010000_50117	A	113,763	113,763
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110.65.65010000_50117	A	54,875	54,875
					SALARIES	168,637
					STAFF BENEFITS	52,280
					TRAVEL	20,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	3,500
					TOTAL	253,167

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110 64 64010000 50117	A	97,312	97,312
2	KINCHEN, CORLESS D.	SYSTEMS ANALYST	110_64_64010000_50110	A	61,677	61,677
3	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110 64 64010000 50117	A	55,000	55,000
4	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	25,234	25,234
			110_44_64010002_50110	A	<u>25,234</u>	
					50,467	
5	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	44,382	44,382
			110_44_64010002_50110	A	<u>4,931</u>	
					49,313	
6	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_64_64010000_50110	A	15,860	15,860
			110_44_64010002_50110	A	<u>15,860</u>	
					31,720	
7	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	29,849	29,849
8	ADAMS, IL DAVID L.	NETWORK ANALYST	110_64_64010000_50110	A	14,924	14,924
			120 99 64010005 50110	A	<u>14,924</u>	
					29,848	
9	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010000_50110	A	14,925	14,925
			110 44 64010002 50110	A	<u>14,925</u>	
					29,849	
10	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	0	0
					SALARIES	359,163
					STAFF BENEFITS	111,340
					TRAVEL	20,000
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>298,161</u>
					TOTAL	990,434

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110.63.63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110.63.63060000.50117	A	79,442	79,442
2	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110.63.63060000.50117	A	53,709	53,709
3	ANDERSON-HUNTER, CYNTHIA	PROJECT/PROGRAM MANAGER	110.63.63060000.50117	A	51,560	51,560
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110.63.63060000.50110	A	51,043	51,043
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110.63.63060000.50110	A	37,522	37,522
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES COORDINATOR	110.63.63060000.50110	A	35,554	35,554
7	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110.63.63060000.50110	A	28,894	28,894
8	CONTINGENCY	SALARY RESERVE	110.63.63060000.50114	O	26,531	26,531
					SALARIES	364,255
					STAFF BENEFITS	112,920
					TRAVEL	10,000
					SERVICES	60,000
					1890 SUPPORT	(36,110)
					SUPPLIES	12,280
					TOTAL	523,354

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110.63.63060001						
1	POSITION	SALARY RESERVE	110.63.63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	10,000
					SERVICES	50,000
					1890 SUPPORT	0
					SUPPLIES	10,000
					TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_03_03110000						
					SERVICES	<u>87,934</u>
					TOTAL	87,934

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110.63.63250000						
1	TROTTER, WUANITA J.	INTERM BUSINESS AFFAIRS ADMIN	110 63 63250000 50117	A	51,290	51,290
2	WITHERS, KIMBERLY D. H.	PURCHASING SPECIALIST	110.63.63250000_50110	A	29,251	29,251
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110 63 63250000 50114	A	87,961	87,961
					SALARIES	168,502
					STAFF BENEFITS	52,240
					TRAVEL	15,000
					SERVICES	25,000
					SUPPLIES	10,000
					1890 SUPPORT	(11,050)
					TOTAL	299,652

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS- TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110.64.64010004						
1	VANCE, JOYCE R.	INFORMATION SYSTEM ANALYST	110 64 64010004 50110	A	44,328	44,328
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110.64.64010004_50110	A	29,566	29,566
3	CONTINGENCY	SALARY RESERVE	110 64 64010004 50114	O	0	0
					SALARIES	73,894
					STAFF BENEFITS	25,310
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	200,000
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(73,686)
	Recovery through Internal Billing	110.64.64010006_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	MAZIQUE, BARBARA A. O.	PROJECT/PROGRAM SPECIALIST	110 63 63280000 50117	A	47,000	47,000
2	STAYTON, MICHAEL J.	PRINTER ESTIMATOR/PLANNER	110_63_63280000_50110	A	34,337	34,337
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110 63 63280000 50110	A	29,566	29,566
4	HARRISON, CARLOS D.	NETWORK ANALYST/GRAPHIC	110_63_63280000_50110	A	28,986	28,986
5	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	(0)	(0)
					SALARIES	139,888
					STAFF BENEFITS	43,370
					TRAVEL	10,000
					SERVICES	(125,000)
					RECOVERY	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	428,258
	Recovery through Internal Billing	110_63_63290000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STORES AND RECEIVING							
ACCOUNT NUMBER : 110.63.63300000							
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110.63.63300000.50110	A	29,566	29,566	
2	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110.63.63300000.50110	A	28,158	28,158	
3	HOLLY, AMANDA M.	STOREROOM SUPERVISOR	110.63.63300000.50110	A	24,065	24,065	
4	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110.63.63300000.50110	A	22,063	22,063	
5	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110.63.63300000.50110	A	19,935	19,935	
6	CONTINGENCY	SALARY RESERVE	110.63.63300000.50114	A	0	0	
						SALARIES	123,767
						STAFF BENEFITS	38,370
						TRAVEL	6,000
						SERVICES	11,000
						SUPPLIES	5,000
						1899 SUPPORT	(12,500)
						TOTAL	171,537

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110.63.63310000						
1	EVANS, JAMES E.	SKILLED TRADES SUPERVISOR	110 63 63310000 50110	A	30,713	30,713
2	DOUGLAS, JR., CLEASTER	SKILLED TRADESMAN/MECHANIC	110.63.63310000_50110	A	30,436	30,436
3	CONTINGENCY	SALARY RESERVE	110 63 63310000 50114	O	29,251	29,251
					SALARIES	90,400
					STAFF BENEFITS	26,000
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	75,000
					SUPPLIES	150,000
					EQUIPMENT	30,000
					TOTAL	262,420
	Recovery through internal charges	110.63.63320000_51000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110.63.63330000						
1	DOCKETT, DEBORAH A.	CAMPUS POST MASTER	110 63 63330000 50110	A	23,148	23,148
2	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110.63.63330000_50110	A	21,519	21,519
3	BROWN-PHILLIPS, KELLY N.	MAIL SERVICES ASSISTANT	110 63 63330000 50110	A	17,957	17,957
4	CONTINGENCY	SALARY RESERVE	110.63.63330000_50114	O	0	0
					SALARIES	62,624
					STAFF BENEFITS	19,410
					TRAVEL	5,000
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	47,034
Recovery through internal charges		110.63.63340000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
		SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	78,227	78,227
					SALARIES	78,227
					FRINGES	24,250
					SERVICES	0
					TOTAL	102,477

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110_06_0030000						
					SERVICES	<u>178,065</u>
					TOTAL	178,065

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE						
ACCOUNT NUMBER : 110.66.66430000						
		CAREER SERVICE	110.66.66430000_50110	A	101,354	101,354
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	101,354
					FRINGES	31,420
					SERVICES	428,437
					TOTAL	562,210

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	110,640	110,640
2	BARNARD, DAVID E.	PROJ SPECIALIST/SUPT OF MEP SERVICES	110_71_71010000_50117	A	64,000	64,000
3	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	43,302	43,302
4	SPEES, SHERI	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	43,217	43,217
5	JOHNSON, DENNIS R.	SKILLED TRADESMAN (ELECTRICIAN)	110_71_71010000_50110	A	40,367	40,367
6	HALBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	36,036	36,036
7	WASHINGTON, IL ANDREW	SKILLED TRADESMAN (LOCKSMITH)	110_71_71010000_50110	A	35,360	35,360
8	SUGGS, DAVID C.	TEMP SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	34,149	34,149
9	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	34,080	34,080
10	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,915	32,915
11	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,958	31,958
12	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,957	31,957
13	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
14	ADAMS, DAVID L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
15	LOWE, MICHAEL D.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
16	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
17	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
18	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST II	110_71_71010000_50110	A	30,520	30,520
19	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,839	29,839
20	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST II	110_71_71010000_50110	A	29,832	29,832
21	BULLARD, DEMETRIC	SKILLED TRADESMAN	110_71_71010000_50110	A	29,544	29,544
22	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST II	110_71_71010000_50110	A	28,095	28,095
23	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,817	26,817
24	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	25,928	25,928
25	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	25,117	25,117

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
26	SCOTT, REGINALD D.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	24,065	24,065
27	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
28	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
29	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
30	EVANS, JAMES E.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,840	21,840
31	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
32	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
33	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	21,258	21,258
34	GRANT, EDNA F.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	21,258	21,258
35	JONES, MALCOLM	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,995	20,995
36	LOWE, DARRELL	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,995	20,995
37	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
38	SAMPLE, THEO	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
39	CAN, JACOB	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
40	PAYNE, IDAM.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,476	19,476
41	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,381	19,381
42	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,006	18,006

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
43	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
44	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
45	MARTIN, FREDDIE	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
46	WHITMORE, MARCUS	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
47	DUNLAP, ALEXIS	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
48	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
49	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
50	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
51	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	90,788	90,788
					SALARIES	1,541,264
					STAFF BENEFITS	477,750
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	21,000
					TOTAL	2,839,714

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY PLANNING						
ACCOUNT NUMBER : 110.78.71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110.78.71030000.50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110.78.71030000.50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BUILDING MAINTENANCE
ACCOUNT NUMBER : 110_72_72010000

1890 SUPPORT	(20,220)
SERVICES	<u>350,000</u>
TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110.72.72100000						
1	GEORGE. ERMA	COORDINATOR OF HOUSING	110.72.72100000.50110	A	25,093	25,093
2	CONTINGENCY		110.72.72100000.50110	A	0	0
					SALARIES	25,093
					STAFF BENEFITS	7,780
					SUPPLIES	2,000
					SERVICES	35,500
					TRAVEL	0
					TOTAL	70,463

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : INSURANCE
ACCOUNT NUMBER : 110_71_7100000

1890 SUPPORT	(40,500)
SERVICES	<u>410,000</u>
TOTAL	369,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASED UTILITIES						
ACCOUNT NUMBER : 110.75.75010000						
					1890 SUPPORT	(122,400)
					SUPPLIES	2,137,810
					TOTAL	2,015,410

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : ACADEMIC SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81010000

SCHOLARSHIPS	<u>4,050,000</u>
TOTAL	4,050,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_95_61130000						

SCHOLARSHIPS	<u>50,000</u>
TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_9102000						

SCHOLARSHIPS	<u>1,066,366</u>
TOTAL	1,066,366

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHOR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_8103000						

SCHOLARSHIPS	<u>332,330</u>
TOTAL	332,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_8106000

SCHOLARSHIPS	<u>70,000</u>
TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : ART SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81070000

SCHOLARSHIPS	14,221
TOTAL	14,221

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81080000

SCHOLARSHIPS	17,500
TOTAL	17,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_05_01110000						

SCHOLARSHIPS _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_8112000						

SCHOLARSHIPS	18,712
TOTAL	18,712

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS
ACCOUNT NUMBER : 110_95_91160000

SCHOLARSHIPS	<u>65,298</u>
TOTAL	65,298

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND						
ACCOUNT NUMBER : 110_85_8190000						

SCHOLARSHIPS _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : GENERAL SCHOLARSHIPS
ACCOUNT NUMBER : 110_95_51990000

SCHOLARSHIPS 159,488
TOTAL 159,488

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_9120000						
					SCHOLARSHIPS	175,556
					TOTAL	175,556

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110_95_52019000						

SCHOLARSHIPS	<u>59,534</u>
TOTAL	59,534

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						

SCHOLARSHIPS	<u>450,000</u>
TOTAL	450,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						

SCHOLARSHIPS	<u>146,806</u>
TOTAL	146,806

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_90000000						

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_0000000						

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : EMERGENCY RESERVE
ACCOUNT NUMBER : 110_00_5000000

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_0000000						

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B/OTHER
ACCOUNT NUMBER : 110_00_0000000

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION
ACCOUNT NUMBER : 110_00_0000000

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : TECHNOLOGY FEE RESERVE
ACCOUNT NUMBER : 110_00_00000000

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FUND BALANCE RESERVE
ACCOUNT NUMBER : 110_00_90000000

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_0000000						

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_0000000						

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : DEBT SERVICE- E&G
ACCOUNT NUMBER : 110_00_9000000

TRANSFERS	<u>1,095,056</u>
TOTAL	<u>1,095,056</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						

Athletics	TRANSFERS	1,130,234
Student Union	TRANSFERS	<u>184,212</u>
	TOTAL	1,322,446

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111.22.11010983						
1	HUANG, BHIJ	PROFESSOR/REG. SCI. GRAD COORDINATOR	111.22.11010983_50117 111.22.11010984_50117 110.11.11010000_50111 221 FUND	A A A A	51,716 5,084 10,850 3,550	51,716
					<u>71,000</u>	
2	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111.22.11010983_50117 111.32.11010987_50117 110.46.46010000_50117 221 FUND	A A A A	38,671 2,331 9,795 14,523	38,671
					<u>65,300</u>	
3	SANAD, YASSER M.	ASSISTANT PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111.22.11010983_50117 110.11.11010000_50111 221 FUND	A A A	30,855 14,027 20,118	30,855
					<u>65,000</u>	
4	LOHAKARE, JAYANT D.	ASSOCIATE PROFESSOR (ANIMAL SCIENCE)	111.22.11010983_50117 110.11.11010000_50111 221 FUND	A A A	46,875 12,500 3,125	46,875
					<u>62,500</u>	
5	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111.22.11010983_50117 111.22.11010984_50117 221 FUND	A A A	24,249 21,214 13,351	24,249
					<u>58,814</u>	
6	MAEWEATHER, BARBARA A.	EXT ASSIST SPECIALIST-BUDGET MGMT	111.22.11010983_50117 110.46.46010000_50117 221 FUND	A A A	26,237 7,498 23,942	26,237
					<u>57,677</u>	
7	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHNICAL	111.22.11010983_50117 111.32.11010987_50117	A A	31,431 28,188	31,431
					<u>57,619</u>	
8	PONNAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111.22.11010983_50117 111.32.11010987_50117 110.11.11010000_50111 221 FUND	A A A A	5,127 27,979 6,950 18,352	5,127
					<u>56,408</u>	
9	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111.22.11010983_50117 111.32.11010987_50117 110.46.46010000_50117 221 FUND	A A A A	18,498 4,004 4,195 28,153	18,498
					<u>55,850</u>	
10	GAO-BALCH, YING HUA	INSTRUCTOR/RESEARCH ASSOCIATE	111.22.11010983_50117 110.11.11060000_50111	A A	37,623 13,377	37,623
					<u>51,000</u>	
11	LEE, BENNICCA RICHARDSON	EXT ASSIST SPECIALIST-ACCOUNTANT	111.22.11010983_50117 110.46.46010000_50117 221 FUND	A A A	19,380 9,205 19,854	19,380
					<u>48,449</u>	
12	ADAM, ZELELEM	RESEARCH ASSOCIATE	111.22.11010983_50117	A	46,043	46,043
13	FUKUI, UMALUHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	111.22.11010983_50117 110.11.11010000_50117 110.11.17050000_50117 110.46.46010000_50117	A A A A	1,451 9,196 13,797 20,853	1,451
					<u>45,296</u>	
14	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111.22.11010983_50117	A	42,880	42,880
15	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST II	111.22.11010983_50110 221 FUND	A A	25,516 16,487	25,516
					<u>42,003</u>	
16	DAVIS, JOSEPH G., JR.	RESEARCH SPECIALIST	111.22.11010983_50110 221 FUND	A A	31,300 10,433	31,300
					<u>41,733</u>	
17	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111.22.11010983_50117 111.22.11010984_50117 110.11.11010000_50117 221 FUND	A A A A	8,400 16,011 13,781 2,291	8,400
					<u>40,484</u>	
18	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111.22.11010983_50117 221 FUND	A A	18,251 21,906	18,251
					<u>40,158</u>	
19	BREWER, LEA M.	RESEARCH ASSISTANT	111.22.11010983_50117 111.22.11010984_50117 110.45.11010005_50117 221 FUND	A A A A	21,382 6,054 9,073 1,552	21,382
					<u>35,000</u>	
20	SORKER, HARUN-OR-RASHID A.S.M.	RESEARCH ASSOCIATE-GREEN HOUSE MGR	111.22.11010983_50117	A	34,677	34,677
21	BRYANT, TARA	EXTENSION ASSISTANT SPECIALIST	111.22.11010983_50117 221 FUND	A A	21,355 13,245	21,355
					<u>34,600</u>	
22	NABI, SHALA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111.22.11010983_50117 220 FUND	A A	10,353 13,725	10,353
					<u>30,078</u>	
23	CONTINGENCY	SALARY RESERVE	111.22.11010983_50114	A	0	0
					SALARIES	592,271
					STAFF BENEFITS	183,600
					TRAVEL	11,780
					SERVICES	68,238
					SUPPLIES	8,592
					EQUIPMENT	0
					<u>TOTAL</u>	<u>862,481</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111.22.11010984						
1	MANCHARAN, MUTHUSAMY	INTERM DEAN/DIRECTOR	111.22.11010984.50112	A	6,171	6,171
			110.46.46010000.50112	A	26,367	
			110.11.17050000.50112	A	4,222	
			110.11.11010000.50111	A	11,600	
			221 FUND	A	33,814	
			220 FUND	A	<u>33,826</u>	
					116,000	
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	111.22.11010984.50117	A	11,791	11,791
			110.45.11010005.50117	A	5,442	
			110.11.11010000.50111	A	25,396	
			220 FUND	A	23,582	
			221 FUND	A	<u>24,490</u>	
					90,700	
3	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111.22.11010984.50117	A	30,147	30,147
			110.45.11010005.50117	A	10,761	
			221 FUND	A	19,424	
			260 FUND	A	6,987	
			119.45.45050000.50117	A	<u>9,546</u>	
					76,865	
4	HUANG, BHU	ASSOCIATE PROFESSOR-REG SCI GRADUATE COORDINATOR	111.22.11010984.50117	A	5,084	5,084
			110.11.11010000.50111	A	10,650	
			221 FUND	A	3,550	
			111.22.11010983.50117	A	<u>5,716</u>	
					71,000	
5	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111.22.11010984.50117	A	33,928	33,928
			110.11.11010000.50111	A	<u>33,927</u>	
					67,855	
6	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111.22.11010984.50117	A	21,214	21,214
			111.22.11010983.50117	A	24,249	
			221 FUND	A	<u>13,351</u>	
					58,814	
7	FARMER, ALICIA ROBINSON	INSTRUCTOR	111.22.11010984.50117	A	4,994	4,994
			110.11.11010000.50111	A	<u>48,182</u>	
					53,176	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111.22.11010984						
8	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111.22.11010984_50117	A	8,066	8,066
			111.33.11010988_50117	A	19,676	
			110.45.11010005_50117	A	4,537	
			221 FUND	A	<u>13,089</u>	
					45,368	
9	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111.22.11010984_50117	A	16,012	16,012
			111.22.11010983_50117	A	8,400	
			221 FUND	A	2,292	
			110.11.11010000_50117	A	<u>13,750</u>	
					40,454	
10	BREWER, LEA M.	RESEARCH ASSISTANT	111.22.11010984_50117	A	8,054	8,054
			111.22.11010983_50117	A	21,382	
			110.45.11010005_50117	A	3,973	
			221 FUND	A	<u>1,591</u>	
					35,000	
11	ALEXANDER, SR., BILLY R.	RESEARCH ASSISTANT	111.22.11010984_50117	A	7,538	7,538
			220 FUND	A	18,013	
			221 FUND	A	<u>1,235</u>	
					26,786	
12	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	111.22.11010984_50110	A	24,639	24,639
			110.11.11010000_50110	A	<u>843</u>	
					25,482	
13	CONTINGENCY	SALARY RESERVE	111.22.11010984_50114	A	0	0
					SALARIES	177,638
					STAFF BENEFITS	55,070
					TRAVEL	6,353
					SERVICES	11,550
					SUPPLIES	<u>12,498</u>
					TOTAL	263,659

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCHRESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111.23.11010586						
1	CONTINGENCY	SALARY RESERVES	111 23 11010586 50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,997
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	4,997

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - JK00						
ACCOUNT NUMBER : 111.23.11010587						
1	CONTINGENCY	SALARY RESERVE	111 23 11010587 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,354
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	4,354

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111.23.11010588						
1	CONTINGENCY	SALARY RESERVE	111 23 11010588 50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	2,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110660						
1	LOCHMANN, REBECCA T.	INTERM DEPT CHAIR/CENTER DIR/PROF	111_23_11110660_50112	A	19,239	19,239
			110_11_11110000_50111	A	21,725	
			221 FUND	A	27,965	
			220 FUND	A	<u>46,203</u>	
					115,133	
2	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT GRADUATE COORDINATOR	111_23_11110660_50117	A	18,484	18,484
			110_11_11110000_50111	A	14,860	
			220 FUND	A	13,861	
			110_46_46200000_50112	A	<u>66,196</u>	
					93,400	
3	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111_23_11110660_50117	A	5,003	5,003
			111_32_11110303_50117	A	11,976	
			220 FUND	A	16,087	
			221 FUND	A	<u>51,157</u>	
					84,223	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_11110660_50117	A	36,077	36,077
			110_11_11110000_50111	A	28,861	
			220 FUND	A	<u>7,215</u>	
					72,153	
5	FONSECA, HERBERT E. Q.	EXTENSION AQUACULTURE SPECIALIST (LONOKE)	111_23_11110660_50117	A	6,700	6,700
			111_32_11110672_50117	A	11,558	
			220 FUND	A	<u>46,743</u>	
					67,000	
6	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONMCS	111_23_11110660_50117	A	11,473	11,473
			110_11_11110000_50111	A	13,423	
			220 FUND	A	<u>40,106</u>	
					65,000	
7	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	111_23_11110660_50117	A	6,300	6,300
			111_32_11110640_50117	A	20,160	
			110_11_11110000_50111	A	6,300	
			220 FUND	A	9,450	
					<u>20,790</u>	
					63,000	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110660_50117	A	31,147	31,147
			111_32_11110640_50117	A	<u>31,147</u>	
					62,294	
9	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_23_11110660_50117	A	9,287	9,287
			111_32_11110303_50117	A	16,696	
			110_11_11110000_50111	A	22,657	
			221 FUND	A	<u>5,201</u>	
					53,841	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110660						
10	CHEN, GAI LI	TEMPORARY RESEARCH ASSOCIATE	111_23_11110660_50117	A	48,480	48,480
11	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111_23_11110660_50117 220 FUND	A	4,618	4,618
				A	<u>37,479</u>	
					42,097	
12	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_23_11110660_50117 111_32_11110640_50117	A	32,945	32,945
				A	<u>4,940</u>	
					37,885	
13	THOMPSON, MICHELE	RESEARCH SPECIALIST-FISH NUTRITION	111_23_11110660_50117 220 FUND	A	30,635	30,635
				A	<u>4,365</u>	
					35,000	
14	HOWE, JOHN D.	RESEARCH ASSOCIATE	111_23_11110660_50110	A	33,500	33,500
15	TYLER, TAMEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_23_11110660_50110 111_32_11110640_50110	A	15,357	15,357
				A	<u>15,357</u>	
					30,713	
16	BUSH, JESSE D.	RESEARCH ASSISTANT	111_23_11110660_50110 220 FUND	A	14,730	14,730
				A	<u>15,704</u>	
					30,435	
17	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110660_50117 220 FUND	A	10,564	10,564
				A	<u>11,263</u>	
					21,827	
18	CONTINGENCY	SALARY RESERVE	111_23_11110660_50110	A	(0)	(0)
					SALARIES	334,537
					STAFF BENEFITS	103,710
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>1,291</u>
					TOTAL	439,538

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110672						
1	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111_32_11110672_50117	A	69,590	69,590
			221 FUND	A	<u>30,410</u>	
					100,000	
2	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110672_50117	A	11,976	11,976
			111_23_11110293_50117	A	5,003	
			220 FUND	A	16,087	
			221 FUND	A	<u>51,157</u>	
					84,223	
3	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110672_50117	A	28,095	28,095
			221 FUND	A	<u>53,984</u>	
					72,039	
4	FONSECA, HERBERT E. Q.	EXTENSION AQUACULTURE SPECIALIST (LONOKE)	111_32_11110672_50117	A	11,558	11,558
			111_23_11110660_50117	A	6,700	
			221 FUND	A	<u>48,743</u>	
					67,000	
5	DUKE, CHARLES BAUER	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110672_50117	A	16,310	16,310
			221 FUND	A	<u>49,932</u>	
					66,242	
6	ROMANO, NICHOLAS	ASSOCIATE PROFESSOR	111_32_11110672_50117	A	6,500	6,500
			110_11_11110000_50117	A	25,350	
			220 FUND	A	<u>33,150</u>	
					65,000	
7	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	111_32_11110672_50117	A	20,160	20,160
			111_23_11110641_50117	A	6,300	
			110_11_11110000_50111	A	6,300	
			220 FUND	A	9,450	
			221 FUND	A	<u>20,790</u>	
					63,000	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110672_50117	A	31,147	31,147
			111_23_11110641_50117	A	<u>31,147</u>	
					62,294	
9	RENUKDas, NILMA N.	EXTENSION ASSOCIATE	111_32_11110672_50117	A	13,855	13,855
			110_11_11110000_50111	A	3,100	
			220 FUND	A	11,884	
			221 FUND	A	<u>33,154</u>	
					61,993	
10	SELLEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110672_50117	A	30,685	30,685
			221 FUND	A	<u>26,810</u>	
					57,495	
11	JONES, SCOTT HENRY	EXTENSION SPECIALIST INSTRUCTOR	111_32_11110672_50117	A	26,920	26,920
			110_11_11110000_50111	A	<u>53,840</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 9899 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111 32 11110672						
12	HAWKINS-BYRD, CASANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110672_50117	A	10,705	10,705
			221 FUND	A	31,650	
			220 FUND	A	<u>4,189</u>	
					46,544	
13	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110672_50117	A	33,829	33,829
			221 FUND	A	<u>5,122</u>	
					38,951	
14	THURMAN, DELLA D.	RESEARCH ASSOCIATE	111_32_11110672_50117	A	4,940	4,940
			111 23 11110641 50117	A	<u>32,944</u>	
					37,885	
15	SMITH, SHANNON C. F.	RESEARCH ASSOCIATE (FISH MANAGEMENT & ECOLOGY)	111_32_11110672_50117	A	15,600	15,600
			220 FUND	A	<u>19,401</u>	
					35,000	
16	MCCOY, MATTHEW J.	EXTENSION ASSOCIATE (FISH HEALTH)	111_32_11110672_50117	A	33,000	33,000
17	TYLER, TAMEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_32_11110672_50110	A	15,357	15,357
			111_23_11110641_50110	A	<u>15,357</u>	
					30,713	
18	CONTINGENCY	SALARY RESERVE	111_32_11110672_50110	A	(0)	(0)
					SALARIES	380,226
					STAFF BENEFITS	117,870
					TRAVEL	988
					SERVICES	1,046
					SUPPLIES	<u>2,200</u>
					TOTAL	502,340

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCPP						
ACCOUNT NUMBER : 111.23.11110661						
1	POSITION	GRADUATE ASSISTANT	111.23.11110661_50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110661_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCAG						
ACCOUNT NUMBER : 111.23.11110662						
1	POSITION	GRADUATE ASSISTANT	111.23.11110662_50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110662_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCME						
ACCOUNT NUMBER : 111.23.11110663						
1	POSITION	GRADUATE ASSISTANT	111.23.11110663_50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110663_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 999 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCSL						
ACCOUNT NUMBER : 111.23.11110664						
1	POSITION	GRADUATE ASSISTANT	111.23.11110664_50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110664_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCMD						
ACCOUNT NUMBER : 111_23_11110665						
1	POSITION	GRADUATE ASSISTANT	111 23 11110665 50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110665_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCRL						
ACCOUNT NUMBER : 111_23_11110666						
1	POSITION	GRADUATE ASSISTANT	111 23 11110666 50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110666_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCNS						
ACCOUNT NUMBER : 111_23_11110667						
1	POSITION	GRADUATE ASSISTANT	111 23 11110667 50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110667_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCCE						
ACCOUNT NUMBER : 111_23_11110668						
1	POSITION	GRADUATE ASSISTANT	111 23 11110668 50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110668_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCWN						
ACCOUNT NUMBER : 111_23_11110669						
1	POSITION	GRADUATE ASSISTANT	111 23 11110669 50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110669_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCAH						
ACCOUNT NUMBER : 111_23_11110670						
1	POSITION	GRADUATE ASSISTANT	111 23 11110670 50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110670_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCYC						
ACCOUNT NUMBER : 111_23_11110671						
1	POSITION	GRADUATE ASSISTANT	111 23 11110671 50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110671_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11010987						
1	TUCKER, EASTER H.	TEMPORARY EXTENSION SPECIALIST II	111_32_11010987_50117	A	112,320	112,320
2	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_32_11010987_50117	A	27,242	27,242
			110_11_11060000_50111	A	<u>40,862</u>	
						68,103
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_32_11010987_50117	A	2,331	2,331
			111_22_11010983_50117	A	38,671	
			110_46_46010000_50117	A	9,795	
			221 FUND	A	<u>14,523</u>	
						65,300
4	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111_32_11010987_50117	A	27,979	27,979
			221 FUND	A	16,353	
			111_22_11010956_50117	A	5,127	
			110_11_11010000_50111	A	<u>6,949</u>	
						56,408
5	WINSTON, TEK HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	111_32_11010987_50117	A	5,270	5,270
			110_11_11060000_50111	A	11,125	
			221 FUND	A	<u>62,191</u>	
						58,556
6	LUCKETT, RACHEL L.	EXTENSION SPECIALIST I-NUTRITION LEADER	111_32_11010987_50117	A	5,747	5,747
			221 FUND	A	<u>51,849</u>	
						57,695
7	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111_32_11010987_50117	A	26,188	26,188
			111_22_11010956_50117	A	<u>31,431</u>	
						57,619
8	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11010987_50117	A	4,004	4,004
			111_22_11010983_50117	A	18,498	
			110_46_46010000_50117	A	4,195	
			221 FUND	A	<u>29,153</u>	
						55,850
9	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11010987_50117	A	3,289	3,289
			221 FUND	A	<u>47,703</u>	
						50,991
10	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11010987_50117	A	5,263	5,263
			221 FUND	A	39,403	
			229 FUND	A	<u>4,294</u>	
						48,960
11	GARNER, JR., JAMES O.	EXTENSION SPECIALIST IV (TEMPORARY)	111_32_11010987_50117	A	40,000	40,000
12	MITCHELL, KEDRICK D.	ASSISTANT EXTENSION SPECIALIST HORTICULTURE	111_32_11010987_50117	A	24,000	24,000
			110_46_46010000_50117	A	6,000	
			220 FUND	A	<u>10,000</u>	
						40,000
13	COLE, ALEXIS D.	TEMPORARY EXTENSION PROGRAM AIDE	111_32_11010987_50117	A	31,200	31,200
14	MCCLLOUD, MORRISANNE S.	ADMINISTRATIVE SPECIALIST III	111_32_11010987_50110	A	6,317	6,317
			221 FUND	A	<u>19,951</u>	
						25,268
15	BELL, ROSE L.	ADMINISTRATIVE SPECIALIST I	111_32_11010987_50110	A	21,827	21,827
16	CONTINGENCY	SALARY RESERVE	111_32_11010987_50117	A	0	0
					SALARIES	342,975
					STAFF BENEFITS	106,320
					SERVICES	52,323
					SUPPLIES	<u>17,672</u>
					TOTAL	519,290

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH EXTENSION OUTREACH 0304						
ACCOUNT NUMBER : 111_33_11010988						
1	ENGLISH, HENRY W.	EXTENSION SPEC. IV/SMALL FARM PROJ. DIR.	111_33_11010988_50117	A	41,673	41,673
			299 FUND	A	11,154	
			229 FUND	A	<u>32,973</u>	
					65,920	
2	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_33_11010988_50117	A	19,676	19,676
			111_22_11010988_50117	A	8,066	
			110_45_11010005_50117	A	4,538	
			221 FUND	A	<u>13,089</u>	
					45,269	
3	BRANSCOMB, LAKESHA N.	EXTENSION ASSISTANT SPECIALIST-OTT	111_33_11010988_50117	A	33,953	33,953
4	COLLINS, TRAVIS	TEMPORARY EXTENSION PROGRAM AIDE	111_33_11010988_50117	A	27,040	27,040
5	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11010988_50110	A	20,010	20,010
			221 FUND	A	<u>2,026</u>	
					22,045	
6	BONDS, KALVIN	TEMPORARY AGRICULTURE FARM TECH	111_33_11010988_50110	A	18,855	18,855
7	CONTINGENCY	SALARY RESERVE	111_33_11010988_50114	A	(0)	(0)
					SALARIES	161,207
					STAFF BENEFITS	49,970
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	239,692

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH STATE MATCH RESEARCHWEAT PAT						
ACCOUNT NUMBER : 111.22.11010985						
1	CONTINGENCY	SALARY RESERVE	111 22 11010985 50117	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					TRAVEL	5,865
					SERVICES	5,000
					TOTAL	10,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111.22.61260010						
		Vice Chancellor for Finance and Administration	110 61 61260000	5.00%	1890 Support	13,348
		Controller's Office	110 62 62010000	16.75%	1890 Support	114,138
		Human Resources	110 63 63060000	10.90%	1890 Support	18,055
		Procurement Services	110 63 63250000	4.15%	1890 Support	5,545
		Central Stores and Receiving	110 63 63300000	4.15%	1890 Support	6,310
		Technical Services	110 64 64010000	3.65%	1890 Support	26,810
					TOTAL	184,006

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111_32_6126006						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	13,348
	Controller's Office		110-620100	16.75%	1890 Support	114,138
	Personnel Services		110-640600	10.90%	1890 Support	18,055
	Procurement Services		110-650100	4.15%	1890 Support	5,545
	Central Stores and Receiving		110-651600	4.15%	1890 Support	6,310
	Technical Services		110-640100	3.65%	1890 Support	26,610
					TOTAL	184,006

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111.22.11010862						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
TOTAL						171,730

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR EXTENSION - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_32_1101052						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
TOTAL						171,730

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	WELLS-KILBERT, TANYA A.	INTERM ATHLETIC DIRECTOR	120 91 91010000 50117	A	90,000	90,000
2	SMITH-BROWN, STEPHANIE L.	ASSISTANT ATHLETIC DIRECTOR/BUDGETS	120_91_91010000_50117	A	53,709	53,709
3	EDWARDS, YASHIVA	DIRECTOR OF COMPLIANCE	120 91 91010000 50117	A	52,000	52,000
4	KELETA, HABTOM	DIRECTOR OF PUBLIC RELATIONS/SID	120_91_91010000_50117	A	52,000	52,000
5	COGGINS, JAMES K. (KEN)	STRENGTH & CONDITIONING	120_91_91010000_50117	A	51,000	51,000
6	JONES, BRENDA K.	INTERM SENIOR WOMAN ADMINISTRATOR	120_91_91010000_50110	A	49,000	49,000
7	ADEOSUN, LYDIA	ED COUNSELOR/ASST. COMPLIANCE DIR	120_91_91010000_50117	A	35,554	35,554
8	SMITH, MITCHELL C.	INVENTORY CONTROLL MANAGER	120_91_91010000_50110	A	31,531	31,531
9	HILL, LAQUETA G.	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	15,000	15,000
			110 55 55020000 50117	A	<u>15,000</u>	
					30,000	
10	EDWARDS, NAOMI	ADMINISTRATION SPECIALIST II	120_91_91010000_50110	A	27,266	27,266
11	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	17,680	17,680
12	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	72,295	72,295
					SALARIES	547,035
					STAFF BENEFITS	169,580
					TRAVEL	57,000
					SERVICES	260,448
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>103,701</u>
					TOTAL	1,178,199

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120.91.91010002						
1	LONG, ROBERT S.	ATHLETIC TRAINER	120.91.91010002.50117	A	51,510	51,510
2	CONTINGENCY	SALARY RESERVE	120.91.91010002.50117	A	0	0
					SALARIES	51,510
					STAFF BENEFITS	15,970
					TRAVEL	4,775
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	92,493

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120.91.91060000						
1	THOMAS, CEDRIC D.	HEAD FOOTBALL COACH	120 91 91060000 50117	A	150,000	150,000
2	NAVARRO, JUAN	DEFENSIVE COORDINATOR/LINE BACKERS	120.91.91060000.50117	A	60,000	60,000
3	GATES, JERMAINE	OFFENSIVE COORDINATOR/WR	120 91 91060000 50117	A	60,000	60,000
4	GAMBLE, CHARLES	ASSISTANT COACH/WIDE RECEIVERS	120.91.91060000.50117	A	48,000	48,000
5	QUINN, TORENZO	DEFENSIVE BACK COACH	120.91.91060000.50117	A	42,840	42,840
6	TEASLEY, LONNIE	OFFENSIVE LINE COACH	120.91.91060000.50117	A	42,000	42,000
7	SHEFFIELD, THOMAS C.	SPECIAL TEAMS COACH	120.91.91060000.50117	A	40,000	40,000
8	ROBERSON, DEION C.	DEFENSIVE LINE COACH	120.91.91060000.50117	A	35,000	35,000
9	LEE, RAHMANN T.	ASSISTANT COACH/RUNNING BACK COACH	120.91.91060000.50117	A	35,000	35,000
10	CONTINGENCY	SALARY RESERVE	120.91.91060000.50114	A	0	0
					SALARIES	512,840
					STAFF BENEFITS	158,980
					TRAVEL	338,535
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	793,000
					TOTAL	2,006,050

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	KILBERT, NATHANIEL	HEAD COACH	120 91 91210000 50117	A	85,934	85,934
2	EVANS, DANNY K.	ASSISTANT COACH	120_91_91210000_50117	A	42,967	42,967
3	BROWN, ASHLEY M.	ASSISTANT COACH	120 91 91210000 50117	A	31,974	31,974
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	0	0
					SALARIES	160,875
					STAFF BENEFITS	49,870
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	210,841
					TOTAL	574,278

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BASKETBALL - MEN'S							
ACCOUNT NUMBER : 120_91_91110000							
1	IVORY, GEORGE W.	HEAD COACH	120 91 91110000 50117	A	127,656	127,656	
2	CANNON, RICHARD R.	ASSISTANT COACH	120_91_91110000_50117	A	46,359	46,359	
3	BROYLES, KENNETH	ASSISTANT BASKETBALL COACH	120 91 91110000 50117	A	43,615	43,615	
4	GUNTER, JARVIS T.	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	37,596	37,596	
5	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	(0)	(0)	
						SALARIES	255,226
						STAFF BENEFITS	75,120
						TRAVEL	142,500
						SERVICES	33,942
						SUPPLIES	14,250
						SCHOLARSHIPS	173,888
						TOTAL	699,026

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : TRACK AND FIELD - WOMEN							
ACCOUNT NUMBER : 120_91_91350000							
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120 91 91350000 50117	A	55,857	55,857	
2	BAIRD-DAVIDSON, NATOYA	ASSISTANT COACH	120_91_91350000_50117	A	32,000	32,000	
3	CONTINGENCY	SALARY RESERVE	120 91 91350000 50117	A	0	0	
						SALARIES	87,857
						STAFF BENEFITS	27,240
						TRAVEL	57,000
						SERVICES	4,750
						SUPPLIES	14,250
						SCHOLARSHIPS	103,525
						TOTAL	<u>385,022</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120.91.91120000						
1	CONTINGENCY	SALARY RESERVE	120 91 91120000 50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	<u>108,380</u>
					TOTAL	140,255

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120.91.91360000						
1	POSITION	HEAD COACH	120 91 91360000 50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120.91.91140000						
1	TOTTEN, ROGER	FACILITIES DIRECTOR/GOLF COACH	120 91 91140000 50117	A	28,000	28,000
			120.91.91420000.50117	A	<u>22,000</u>	
					50,000	
2	CONTINGENCY	SALARY RESERVE	120 91 91140000 50117	A	0	0
					SALARIES	28,000
					STAFF BENEFITS	8,680
					TRAVEL	15,533
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	<u>70,238</u>
					TOTAL	127,201

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS- WOMEN						
ACCOUNT NUMBER : 120.91.91330000						
1	COWAN, N. JAMES L.	HEAD COACH	120 91 91330000 50117	A	19,873	19,873
			120.91.91330000.50117	A	<u>19,873</u>	
					39,745	
2	CONTRINGENCY	SALARY RESERVE	120 91 91330000 50117	A	0	0
					SALARIES	19,873
					STAFF BENEFITS	6,160
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	64,571
					TOTAL	<u>103,143</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS- MEN						
ACCOUNT NUMBER : 120.91.91130000						
1	COWAN, N. JAMES L.	HEAD COACH	120 91 91130000 50117	A	19,873	19,873
			120.91.91130000.50117	A	<u>19,873</u>	
					39,745	
2	CONTRINGENCY	SALARY RESERVE	120 91 91130000 50117	A	0	0
					SALARIES	19,873
					STAFF BENEFITS	6,160
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	<u>41,274</u>
					TOTAL	77,282

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120 91 91150000 50117	A	62,328	62,328
			590 FUND	A	<u>34,672</u>	
					96,900	
2	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH	120 91 91150000 50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
					SALARIES	92,328
					STAFF BENEFITS	28,620
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>104,380</u>
					TOTAL	274,728

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120_91_91320000						
1	MONTGOMERY, KEVIN	HEAD SOFTBALL COACH	120_91_91320000_50117	A	47,000	47,000
					SALARIES	47,000
					STAFF BENEFITS	14,570
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	104,380
					TOTAL	193,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120.91.91310000						
1	SAHLMANN, DUSTIN	HEAD VOLLEYBALL COACH	120 91 91310000 50117	A	45,329	45,329
					SALARIES	45,329
					STAFF BENEFITS	14,050
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	<u>159,598</u>
					TOTAL	250,317

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120 91 91340000 50117	A	0	0
			120_91_91210000_50117	A	0	
					0	
2	POSITION	COACH	120 91 91340000 50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120.91.91370000						
1	CONTINGENCY	SALARY RESERVE	120 91 91370000 50114	A	49,500	49,500
					SALARIES	49,500
					STAFF BENEFITS	15,350
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	164,150
					TOTAL	260,650

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120.91.91420000						
1	TOTTEN, ROGER	FACILITIES DIRECTOR/GOLF COACH	120 91 91420000 50117	A	22,000	22,000
			120.91.91140000.50117	A	<u>28,000</u>	
					50,000	
2	CONTRINGENCY	SALARY RESERVE	120 91 91420000 50114	A	0	0

SALARIES	22,000
STAFF BENEFITS	6,820
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	<u>12,350</u>
TOTAL	57,623

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY						
ACCOUNT NUMBER : 120_91_9146000						

DEBT SERVICE	0
BAD DEBT RESERV	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY						
ACCOUNT NUMBER : 120_92_92260006						

DEBT SERVICE	1,494,156
BAD DEBT RESERV	0
TOTAL	1,494,156

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120 92 92260002 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120_32_92060000						

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	177,123
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
END DEBT RESERV	0
TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HAROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	BRIGGS, SHELIA L.	RESIDENT HALL SPECIALIST	120 92 92260007 50110	A	24,549	24,549
2	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
3	GRANDY, JESSE D.	RESIDENT HALL SPECIALIST	120 92 92260007 50110	A	24,065	24,065
4	CHIME, MARGARET N.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	100,000	100,000
					SALARIES	196,985
					STAFF BENEFITS	61,070
					SERVICES	5,050
					SUPPLIES	38,000
					EQUIPMENT	5,000
					TOTAL	306,105

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120.92.92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120.92.92110000_50110	A	25,540	25,540
2	JACKSON, MARY	RESIDENT HALL SPECIALIST	120.92.92110000_50110	A	24,549	24,549
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120.92.92110000_50114	A	55,000	55,000
					SALARIES	105,089
					STAFF BENEFITS	32,580
					SERVICES	32,000
					SUPPLIES	3,000
					EQUIPMENT	24,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	251,322

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL						
ACCOUNT NUMBER : 120.92.92160000						
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120.92.92160000.50114	A	80,091	80,091
					SALARIES	80,091
					STAFF BENEFITS	24,830
					SERVICES	30,000
					SUPPLIES	2,500
					EQUIPMENT	10,000
					UTILITIES	22,900
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	178,127

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : JOHNSON COMPLEX							
ACCOUNT NUMBER : 120.92.92210000							
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120.92.92210000.50110	A	25,509	25,509	
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120.92.92210000.50110	A	25,039	25,039	
3	CONTRINGENCY	SALARY RESERVE/EXTRA HELP	120.92.92210000.50114	A	64,000	64,000	
						SALARIES	114,548
						STAFF BENEFITS	35,510
						SERVICES	75,000
						SUPPLIES	9,294
						EQUIPMENT	15,000
						UTILITIES	125,035
						STIPENDS	8,468
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	381,845

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120.92.92010000						
1	SMS.MARECE	RESIDENT HALL SPECIALIST	120.92.92010000.50110	A	25,039	25,039
2	NICHOLSON, EDWIN J.	RESIDENT HALL SPECIALIST	120.92.92010000.50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE	120.92.92010000.50114	A	29,237	29,237
					SALARIES	78,341
					STAFF BENEFITS	24,250
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	26,500
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	171,447

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DELTA STUDENT HOUSING							
ACCOUNT NUMBER : 120_92_92280000							
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120 92 92280000 50110	A	25,039	25,039	
2	VRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,039	25,039	
3	CONTINGENCY	SALARY RESERVE	120 92 92280000 50114	A	115,000	115,000	
						SALARIES	165,079
						STAFF BENEFITS	51,170
						SERVICES	85,000
						SUPPLIES	49,874
						EQUIPMENT	0
						UTILITIES	155,598
						STIPENDS	8,830
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	514,549

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	ONEAL, LILLIE V.	ASSOC. DEAN STUDENT RESIDENTIAL LIFE	120_92_92260001_50117	A	53,552	53,552
2	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	33,861	33,861
3	JONES, CAROL	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	26,551	26,551
4	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	0	0
					SALARIES	113,964
					STAFF BENEFITS	35,330
					TRAVEL	9,000
					SERVICES	210,010
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					TOTAL	388,373

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : FOOD SERVICE
ACCOUNT NUMBER : 120_34_34010000

Equipment	0
SERVICES	<u>3,550,000</u>
TOTAL	3,550,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120.99.94020000						
1	CONTINGENCY	SALARY RESERVE	120 99 94020000 50114	A	25,000	25,000
					SALARIES	25,000
					STAFF BENEFITS	7,750
					SUPPLIES	20,000
					SERVICES	(20,000)
					EQUIPMENT	25,000
					TRAVEL	2,000
					TOTAL	59,846

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120.99.99010003						
1	WASHINGTON, SR., ANDREW	EQUIPMENT OPERATOR	120 99 99010003 50110	A	24,546	24,546
					SALARIES	24,546
					STAFF BENEFITS	7,610
					TRAVEL	102,954
					TOTAL	135,110

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120.95.95010000						
1	JACKSON, COURTNEY C.	ASSISTANT DEAN PROJ/PROG SPECIALIST	120.95.95010000.50110	A	45,500	45,500
2	BUTLER, ZACHARIAH	ASSISTANT DIR/RECREATION COORDINATOR	120.95.95010000.50110	A	45,463	45,463
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120.95.95010000.50110	A	20,922	20,922
4	RNGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120.95.95010000.50110	A	17,680	17,680
5	CONTINGENCY	SALARY RESERVE	120.95.95010000.50114	A	20,556	20,556
					SALARIES	150,121
					STAFF BENEFITS	46,540
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	24,835
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	298,444

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120.99.71010001						
1	LACY, TIMOTHY M.	CAMPUS MAINTENANCE SUPERVISOR	120.99.71010001.50110	A	35,554	35,554
2	JOHNSON, SHEILA D.	INSTITUTIONAL SERVICES ASSISTANT	120.99.71010001.50110	A	17,680	17,680
3	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	120.99.71010001.50110	A	17,680	17,680
4	JACKSON, RONALD	INSTITUTIONAL SERVICES ASSISTANT	120.99.71010001.50110	A	17,680	17,680
5	BURNETT, SHARON	INSTITUTIONAL SERVICES ASSISTANT	120.99.71010001.50110	A	17,680	17,680
6	EASON, CHARLIE	INSTITUTIONAL SERVICES ASSISTANT	120.99.71010001.50110	A	17,680	17,680
7	CONTINGENCY	SALARY RESERVE	120.99.71010001.50114	A	56,008	56,008
					SALARIES	179,262
					STAFF BENEFITS	55,790
					SERVICES	310,000
					SUPPLIES	92,500
					EQUIPMENT	59,000
					TOTAL	688,254

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120.99.77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST II	120 99 77010001 50110	A	26,817	26,817
2	GIBSON, PEGGY L.	DISPATCHER	120.99.77010001_50110	A	21,112	21,112
3	CONTRNGENCY	SALARY RESERVE/SHFT DIFFERENTIAL	120 99 77010001 50110	A	76,940	76,940
					SALARIES	124,869
					STAFF BENEFITS	36,710
					SERVICES	20,607
					TOTAL	184,186

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120.99.64010005						
1	ADAMS, II, DAVID L.	NETWORK ANALYST	120 99 64010005 50110	A	14,924	14,924
			110.64.64010000.50110	A	<u>14,924</u>	
					29,848	
2	CONTRINGENCY	SALARY RESERVE	120 99 64010005 50114	A	75,076	75,076
					SALARIES	80,000
					STAFF BENEFITS	27,900
					SUPPLIES	<u>80,900</u>
					TOTAL	198,800

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : HOMECOMING
ACCOUNT NUMBER : 120_99_99010001

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	15,000
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170.13.31060016						
1	CONTINGENCY	SALARY RESERVE	170 13 31060016 50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	23,000
	TOTAL	57,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172.44.44010000						
1	SANDERS, DORA J.	PROJECT/PROGRAM SPECIALIST	172.44.44010000 50117	A	24,798	24,798
			205 FUND	A	<u>50,356</u>	
					75,144	
2	CONTRINGENCY	SALARY RESERVE	172.44.44010000 50117	A	0	0
					INSTRUCTIONAL SALARIES	24,798
					STAFF BENEFITS	7,688
					TRAVEL	5,000
					SUPPLIES	7,400
					SERVICES	8,000
					TOTAL	<u>52,886</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : NORTH LITTLE ROCK SITE							
ACCOUNT NUMBER : 175.00.00000000							
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175 00 00000000 50117	A	43,417	43,417	
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	0	0	
						SALARIES	43,417
						SALARIES	0
						FACULTYADMIN	13,500
						STAFF BENEFITS	400
						TRAVEL	27,867
						SERVICES	3,000
						SUPPLIES	0
						SCHOLARSHIPS	0
						FACILITY COSTS	46,458
						CONTRACTUAL	134,442
						TOTAL	134,442

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2018-19
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175_00_00000000_50117	A	43,417	43,417
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	0	0
					SALARIES	43,417
					FACULTY/ADMIN SALARIES	0
					STAFF BENEFITS	13,500
					TRAVEL	400
					SERVICES	27,667
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COSTS CONTRACTUAL	46,458
					TOTAL	134,442