

UofA

UNIVERSITY OF ARKANSAS

2018

FOR THE FISCAL YEAR ENDING JUNE 30, 2018

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2018

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University of Arkansas at Pine Bluff
 Breakdown of Budgeted Expenditures
 For the Fiscal Year Ending June 30, 2018

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 REVISED BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$17,837,577	38.84%	\$22,205,802	43.90%	24,349,742	46.43%
State Appropriations						
Category A	25,418,885	55.35%	25,229,737	49.88%	25,418,885	48.47%
Category B	0	0.00%	189,148	0.37%	0	0.00%
Educational Excellence	1,911,837	4.16%	1,898,350	3.75%	2,026,728	3.86%
Total State Appropriations	27,330,722	59.51%	27,317,235	54.01%	27,445,613	52.33%
Other Sources	757,005	1.65%	1,055,311	2.09%	648,750	1.24%
Total Education and General	45,925,304	100.00%	50,578,348	100.00%	52,444,105	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2016
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2017 and June 30, 2018

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 REVISED BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	13,277,448	27.28%	13,582,880	24.27%	14,384,293	27.87%
Research	2,537,856	5.21%	2,663,730	4.76%	2,564,996	4.97%
Public Service	1,923,163	3.95%	1,947,921	3.48%	1,928,302	3.74%
Academic Support	4,540,975	9.33%	4,968,070	8.88%	4,757,685	9.22%
Student Services	3,632,097	7.46%	4,462,108	7.97%	4,225,976	8.19%
Institutional Support	6,841,248	14.06%	9,381,062	16.77%	8,251,532	15.99%
Physical Plant	6,274,665	12.89%	7,883,910	14.09%	7,690,310	14.90%
Scholarships & Awards	7,254,207	14.91%	9,342,112	16.70%	6,093,550	11.80%
Mandatory Transfers for Debt Retirement	1,062,280	2.18%	401,015	0.72%	401,015	0.78%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.34%	1,138,234	2.03%	1,138,234	2.21%
Transfer to Student Union	184,212	0.38%	184,212	0.33%	184,212	0.36%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	0	0.00%
Total Educational and General	48,666,385	100.00%	55,955,254	100.00%	51,620,105	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2018**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	10,389,471	3,220,690	774,132						14,384,293
Research	1,456,570	451,540	656,886						2,564,996
Public Service	1,115,524	345,800	466,978						1,928,302
Academic Support	2,545,845	789,200	1,422,640						4,757,685
Student Services	2,417,428	749,389	1,059,160						4,225,976
Institutional Support	4,672,555	1,411,584	2,167,394						8,251,532
Physical Plant	2,723,787	844,370	4,122,153						7,690,310
Scholarships & Awards						6,093,550			6,093,550
Mandatory Transfers for Debt Retirement					401,015				401,015
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund									
TOTAL EDUCATIONAL AND GENERAL	25,321,180	7,812,573	10,669,342		401,015	6,093,550		1,322,446	51,620,105

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2016
and Budgeted Revenues
for Fiscal Years Ending June 30, 2017 and June 30, 2018

EXHIBIT C

AUXILIARY FUND

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 REVISED BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	3,467,310	24.95%	5,556,545	38.35%	5,556,545	39.44%
Residential Halls	5,542,260	39.89%	4,763,366	32.87%	4,693,000	33.31%
Food Service	4,231,311	30.45%	3,626,800	25.03%	3,294,000	23.38%
Transit Fees	94,401	0.68%	127,500	0.88%	127,500	0.91%
Student Union	184,278	1.33%	184,212	1.27%	184,212	1.31%
Other Auxiliary Units	375,762	2.70%	232,000	1.60%	232,000	1.65%
Total Auxiliary	13,895,322	100.00%	14,490,423	100.00%	14,087,257	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2016
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2017 and June 30, 2018

EXHIBIT C-1

AUXILIARY FUND

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 REVISED BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	6,179,700	47%	6,272,888	43%	6,390,437	45%
Residential Halls	3,148,634	24%	3,568,521	25%	4,191,737	29%
Food Service	2,873,494	22%	3,045,623	21%	2,712,822	19%
Transit Fees	55,312	0%	135,110	1%	135,110	1%
Student Union	262,687	2%	324,675	2%	324,322	2%
Other Auxiliary Units	733,921	6%	1,100,185	8%	472,840	3%
Total Auxiliary	13,253,748	100%	14,447,002	100%	14,227,267	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2018**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	1,914,241	593,420	1,379,611	243,433	2,259,732			6,390,437
Residence Halls	874,622	271,140	2,233,714	771,544	40,716			4,191,737
Food Service			2,712,822					2,712,822
Transit Fees	24,546	7,610	102,954	-	-	-		135,110
Student Union	150,121	46,540	127,661	-	-	-		324,322
Other Auxiliary Units	239,869	74,360	158,611	-	-	-		472,840
TOTAL AUXILIARY	3,203,400	993,070	6,715,373	1,014,977	2,300,448	-	-	14,227,267

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	8,108,000
General Registration - Summer	785,000
Out-of-State Tuition	12,287,000
NLR Site	48,000
Graduate Tuition	263,058
Matriculation Fees	37,000
Graduation Fees	18,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	121,000
Applied Music Fee	6,500
Health Service Fee	250,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	1,154,000
Wellness Fee	124,000
Assessment Fee	124,000
Public Safety Fee	124,000
Total Tuition and Fees	23,525,742
State Appropriations	
General Revenue - RSA - Category A	25,418,885
General Revenue - RSA - Category B/B1	0
Educational Excellence Trust Fund	2,026,728
Total State Appropriations	27,445,613
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
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Activities Related to Instruction	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	135,000
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Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Other Sources	39,000
Total Additional Sources	375,000
Total Other Sources	648,750
Total E & G Revenue	51,620,105

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	636,139
Human Sciences	648,527
Aquaculture	371,324
Total	1,655,991
School of Business & Management	
Business & Economics	823,217
Accounting & Business Education	485,318
Total	1,308,534
School of Education	
Department of Curriculum & Instruction	719,523
Jenkins Center Contract-Curriculum & Instruction	253,738
Health & Physical Education	698,191
Total	1,671,452
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	384,013
English	1,564,624
Mass Communication	105,850
Music	901,748
Applied Music Fee	6,411
Social Work	240,199
Social & Behavioral Sciences	1,109,731
Industrial Technology	458,783
Chemistry & Physics	771,645
Biology	692,012
Mathematical Sciences & Technology	1,068,264
Nursing	716,223
Total	8,019,503
Division of University College	
Academic Skills & Development	273,691
Basic Academic Services	446,865
Freshman Orientation	21,549
Total	742,105

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	54,126
Total	54,126
Other Programs	
International Programs	103,118
Lions Program	32,148
Total	135,266
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	34,612
Total	362,112
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	145,429
North Little Rock Site	167,272
Instructional Vacant Position Reserve	0
Total Instruction	14,384,293
Research	
ORSP	192,264
VC Research	429,816
1890 Match-Aqua: AFC03 PP	495,235
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	310,907
SAFHSc - 1890 Match for Agricultural Research	60,148

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	526,150
SAFHSc - 1890 Match/Research-AGBuckner	17,548
SAFHSc - 1890 Match/Research-AGKoo	35,615
SAFHSc - 1890 Match/Research-HSWheat	10,700
1890 Match - VCFA	184,006
1890 Match - Physical Plant	171,730
Research Incentive Reserve	9,878
Total Research	2,564,996
Public Service	
Business Incubator	470
Division of Continuing Education	222,692
1890 Match-Aqua: Reserve Act	461,066
1890 Match for Extension	539,117
1890 Match for Extension	349,221
1890 Match - VCFA	184,006
1890 Match - Physical Plant	171,730
Total Public Service	1,928,302
Academic Support	
Libraries	1,314,318
Farms	95,601
Lonoke Farms	72,677
Nursery School	92,371
Learning Resources	108,649
Band	299,941
Choir	65,100
Home Economics Cafeteria	10,000
KUAP Radio	321,632
Dean - School of Agriculture, Fisheries & Human Sciences	241,943
Dean - School of Business & Management	348,894
Dean - School of Education	119,766
Dean - School of Arts & Sciences	350,918
Dean - University College	241,886
Dean - Honors College	84,035

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016
	Budget
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Academic Support	
Graduate Programs	110,669
Graduate Programs Ed. & Academic Assessment Center	136,440
Office of Assessment	183,911
HLC Self Study	60,000
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	455,505
Academic Vacant Positions Reserve	0
Total Academic Support	4,757,685

VI

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
Student Services	
Office of Publications	100,000
Associate Dean of Students	263,707
Speaker's Bureau	100,000
Dean of Student Life	174,136
Recruiting Office	428,092
Academic Records	346,279
Admissions	329,651
Financial Aid Office	831,757
Student Counseling, Assessment & Development	298,251
Career Services	231,356
Student/Faculty Committee	3,959
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	5,000
Lyceum	5,098
Fitness Center	115,085
Plays, Concerts, and Productions	5,863
HPER Management	96,816
Testing Skills Center	59,971
Health Services	200,831
Disability Services	138,247
Cheerleaders	33,812
Office of Enrollment Management	378,525
Student Assistance Services	1,539
Student Support Vacant Positions Reserve	0
Total Student Services	4,225,976
Institutional Support	
Board of Visitors	600
Chancellor's Office	713,837
Chancellor's Initiatives	175,000
Vice Chancellor for Academic Affairs	470,034
Vice Chancellor for Finance & Administration	558,472
Vice Chancellor for Student Affairs	388,498
Information and Public Relations	0
University Development	768,444
Controller's Office	789,422
Planning and Institutional Research	101,862
Institutional Advancement	81,674
Alumni Relations	253,167
Technical Services	1,054,162

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
Administrative Services	0
Human Resources	546,150
Wellness Program	70,000
Institutional Memberships	100,000
Purchasing	277,292
TS TeleCommunications	(66,463)
Printing Services	527,188
Central Stores and Receiving	171,537
Motor Pool	315,819
Mail Center	56,622
Salary & Fringes Reserve	108,292
Other Institutional Support	187,575
Institutional Support Reserve	602,348
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	8,251,532
Physical Plant	
Physical Plant	3,407,158
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	63,752
Property/Liability Insurance	369,500
Purchased Utilities	2,377,600
Public Safety	1,142,520
Public Safety-Chancellor	0
Total Physical Plant	7,690,310

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
Scholarships & Fellowships	
Academic Scholarships	2,624,613
Chancellor Scholarships	112,432
Band Scholarships	1,220,446
Choir Scholarships	403,377
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	70,000
Art Scholarships	20,997
Speech & Drama Scholarships	20,997
Golden Ambassadors Scholarship/Stipend	5,000
New Era Scholarship	273,988
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	20,997
Cheerleader Scholarships	66,798
General Scholarships	364,347
Tuition Waivers	59,534
Other Waivers- Out-of-State	0
Shelby County Waivers	595,339
Scholarships & Fellowships Reserve	234,684
North Little Rock Scholarship	0
Total Scholarships & Fellowships	6,093,550

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018**

	FY 2016 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	0
Mandatory Transfers	
Debt Service	401,015
Total Mandatory Transfers	401,015
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
Total Non-Mandatory Transfers	1,322,446
TOTAL E & G BUDGET	51,620,105

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	936,900
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,265,000
Concessions/Royalties/Other Revenue	386,000
Baseball	8,000
Pledged Revenues	687,311
Total Athletics	5,556,545
Student Housing	
Douglas Hall	100,000
Harrold Complex	1,394,000
Hunt Hall	349,000
Lewis Hall	100,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	320,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
Total Student Housing	4,833,000
Food Service	
Food Service Sales	3,294,000
Other Income	0
Total Food Service	3,294,000
Transit Fees	
Transit Fees	127,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	135,000
Parking Registrations & Tickets	92,000
Information Technology	0
Homecoming	0
Print Shop	2,500
Special Events	2,500
Total Auxiliary Revenue	14,227,257

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

FY 2016
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,110,496
Athletic Trainer	106,897
Football	1,797,258
Basketball - Men	675,458
Track and Field - Men	141,976
Tennis-Men	79,782
Golf-Men	132,931
Baseball-Men	280,058
Basketball-Women	572,729
Volleyball-Women	255,317
Softball- Women	198,500
Tennis-Women	105,643
Bowling - Women	0
Track and Field - Women	390,107
Golf-Women	0
Soccer - Women	271,049
Facility Charge	28,803
Debt Service	243,433
Total Intercollegiate Athletics	6,390,437

Student Housing

Bad Debt	62,200
Debt Service	771,544
Auxiliary Vacant Positions Reserve	0
Harrold Complex	458,718
Harrold Living Learning Center	280,835
Hunt Hall	220,284
Lewis Hall	198,377
J.B. Johnson Complex	421,643
Douglas Hall	189,947
Delta Student Housing	511,561
Residential Services	388,373
Physical Plant-Housing Auxiliary	688,254
Total Student Housing	4,191,737

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018

	FY 2016 Budget
Food Service	2,712,822
Student Union	
Transit Fee	135,110
Student Union Operations	324,322
Debt Service	0
Student Union	324,322
Public Safety - Auxiliary	184,186
Cheerleaders	0
Information Technology Services	198,808
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	472,840
TOTAL AUXILIARY BUDGET ALLOCATIONS	14,227,267

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110.11.10000001						
1	VACANT POSITIONS	RESERVE	110 11 10000001 50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	BUCKNER, EDMUND R.	INTERIM DEAN/DIRECTOR	110 11 11010000 50111	A	11,638	11,638
			110 11 17050000 50112	A	4,236	
			110 46 46010000 50112	A	26,453	
			111 22 11010957 50112	A	6,191	
			220 FUND	A	33,936	
			221 FUND	A	<u>33,925</u>	
					116,380	
2	NUJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110 11 11010000 50111	A	25,396	25,396
			111 22 11010957 50117	A	11,791	
			110 45 11010005 50117	A	5,442	
			220 FUND	A	23,582	
			221 FUND	A	<u>24,489</u>	
					90,700	
3	MANOHARAN, MUTHUSAMY	ASSOCIATE PROF/INTERIM ASST DEAN	110 11 11010000 50111	B	23,657	23,657
			220 FUND	B	<u>57,863</u>	
					81,520	
4	DUNBAR, TRACY V.	PROFESSOR	110 11 11010000 50111	A	45,817	45,817
			220 FUND	A	31,550	
			221 FUND	A	<u>4,072</u>	
					81,438	
5	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROFESSOR FOR GLOBAL ENGAGEMENT	110 11 11010000 50111	A	7,358	7,358
			110 11 17050000 50117	A	31,013	
			220 FUND	A	<u>39,083</u>	
					77,454	
6	FERNANDEZ, DAVID	INTERIM ASSIST DEAN FOR ACAD PROG/ EXTENSION SPECIALIST IV-LIVESTOCK MGMT	110_11_11010000_50112	A	13,029	13,029
			110 45 11010005 50112	A	6,590	
			221 FUND	A	<u>55,781</u>	
					75,400	
7	ISLAM, SHAHIDUL M.	PROFESSOR	110 11 11010000 50111	A	24,500	24,500
			220 FUND	A	42,000	
			221 FUND	A	<u>3,500</u>	
					70,000	
8	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110 11 11010000 50111	A	33,927	33,927
			111 22 11010957 50117	A	<u>33,927</u>	
					67,855	
9	NTAMATUNGIRO, SIXTED	ASSOCIATE PROFESSOR	110 11 11010000 50111	A	13,400	13,400
			220 FUND	A	33,500	
			221 FUND	A	<u>20,100</u>	
					67,000	
10	HUANG, BIHU	ASSOCIATE PROFESSOR-REG SCI GRADUATE COORDINATOR	110 11 11010000 50111	A	10,050	10,050
			111 22 11010957 50117	A	4,797	
			221 FUND	A	3,350	
			220 FUND	A	<u>48,804</u>	
					67,000	
11	OKIROR, SHADRACH O.	PROFESSOR	110 11 11010000 50111	A	9,389	9,389
			220 FUND	A	51,368	
			221 FUND	A	<u>3,198</u>	
					63,955	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
12	LOHAKARE, JAYANT D.	ASSOCIATE PROFESSOR (ANIMAL SCIENCE)	110 11 11010000 50111	A	12,500	12,500
			221 FUND	A	3,125	
			220 FUND	A	<u>46,875</u>	
					62,500	
13	PARK, YONG I.	ASSOCIATE PROFESSOR	110 11 11010000 50111	A	9,000	9,000
			220 FUND	A	48,000	
			221 FUND	A	<u>3,000</u>	
					60,000	
14	CHEN, HAO I.	ASSISTANT PROFESSOR	110 11 11010000 50111	A	16,860	16,860
			220 FUND	A	40,236	
			221 FUND	A	<u>2,904</u>	
					60,000	
15	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110 11 11010000 50111	A	22,332	22,332
			220 FUND	A	6,534	
			110 11 11060000 50111	A	22,548	
			110 46 46010000 50111	A	4,590	
			221 FUND	A	<u>3,996</u>	
					60,000	
16	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	110 11 11010000 50111	A	7,644	7,644
			221 FUND	A	17,989	
			111 32 11010953 50117	A	<u>30,777</u>	
					56,409	
17	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRAD COORD REG SCI	110 11 11010000 50111	A	48,182	48,182
			111 22 11010957 50117	A	<u>4,994</u>	
					53,176	
18	MARECAUX, EMILY	RESEARCH ASSOCIATE	110 11 11010000 50117	A	41,352	41,352

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
19	WRIGHT, KACY R.	RESEARCH ASSOCIATE (FOOD SAFETY)/ INSTRUCTOR	110 11 11010000 50111 111 22 11010956 50117 111 22 11010957 50117	A A A	4,533 20,843 <u>19,953</u>	4,533
					45,330	
20	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAM OFFICER	110 11 11010000 50117 110 11 17050000 50117 110 46 46010000 50117 111 22 11010956 50117	A A A A	9,196 13,798 20,853 <u>1,450</u>	9,196
					45,296	
21	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110 11 11010000 50117 111 22 11010957 50117 220 FUND 221 FUND	A A A A	14,469 16,813 6,797 <u>2,404</u>	14,469
					40,484	
22	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110 11 11010000 50110 111 22 11010957 50110	A A	843 <u>24,639</u>	843
					25,482	
23	MCCLLOUD, MORRISANNE S.	ADMINISTRATIVE SPECIALIST II	110 11 11010000 50110 220 FUND	A A	7,580 <u>17,688</u>	7,580
					25,268	
24	CONTINGENCY	SALARY RESERVE	110 11 11010000 50111	A	65,548	65,548
					SALARIES	478,199
					STAFF BENEFITS	148,240
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	3,200
					<u>TOTAL</u>	<u>636,139</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	LOCHMANN, REBECCA T.	INTERIM DEPT CHAIR/CENTER DIR/PROF	110 11 11110000 50111	A	21,725	21,725
			111 23 11110641 50112	A	19,239	
			221 FUND	A	27,965	
			220 FUND	A	46,203	
					<u>115,133</u>	
2	LOCHMANN, STEVE E.	PROFESSOR	110 11 11110000 50111	A	14,860	14,860
			111 23 11110641 50117	A	18,484	
			220 FUND	A	13,861	
			110 46 46500000 50112	A	46,196	
					<u>93,400</u>	
3	MITCHELL, ANDREW	TEMPORARY EXTENSION SPECIALIST III/ (FISH HEALTH)	110 11 11110000 50117	A	9,150	9,150
			220 FUND	A	42,492	
			221 FUND	A	36,334	
					<u>87,976</u>	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110 11 11110000 50111	A	34,706	34,706
			110 11 11110000 50112	A	8,803	8,803
			111 23 11110641 50117	A	28,645	
					<u>72,154</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
5	DEB. UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	110 11 11110000 50111	A	13,423	13,423
			111 23 11110641 50117	A	11,473	
			220 FUND	A	<u>40,105</u>	
					65,000	
6	SINHA, AMIT KUMAR	ASSISTANT PROFESSOR	110 11 11110000 50111	A	63,000	63,000
7	RENUKDAS, NILIMA N.	EXTENSION ASSOCIATE	110 11 11110000 50111	A	3,100	3,100
			111 32 11110640 50117	A	13,856	
			220 FUND	A	11,884	
			221 FUND	A	<u>33,154</u>	
					61,993	
8	RAMENA, GRACE T. NICHOLAS	ASSISTANT PROFESSOR (FISH PATHOLOGY)	110 11 11110000 50111	A	11,600	11,600
			220 FUND	A	34,900	
			221 FUND	A	<u>11,600</u>	
					58,000	
9	JONES, SCOTT HENRY	EXTENSION SPECIALIST I/INSTRUCTOR	110 11 11110000 50111	A	22,657	22,657
			111 23 11110641 50117	A	9,287	
			111 32 11110640 50117	A	16,696	
			221 FUND	A	<u>5,201</u>	
					53,841	
10	SIMON, MARSHA R.	ADMINISTRATIVE SPECIALIST II	110 11 11110000 50110	A	3,252	3,252
			111 23 11110641 50110	A	2,881	
			111 32 11110640 50110	A	1,986	
			221 FUND	A	5,151	
			220 FUND	A	<u>8,556</u>	
					21,827	
11	GARNER, LYNNAE	ADMINISTRATIVE SPECIALIST II	110 11 11110000 50110	A	6,548	6,548
			220 FUND	A	<u>15,279</u>	
					21,827	
12	CONTINGENCY	SALARY RESERVE	110 11 11110000 50110	A	67,978	67,978
					SALARIES	280,801
					STAFF BENEFITS	87,050
					TRAVEL	500
					SERVICES	500
					SUPPLIES	<u>2,473</u>
					TOTAL	371,324

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	BAILEY-JEFFERSON, MARILYN W.	ASSISTANT PROFESSOR/PROJ DIRECTOR	110 11 11060000 50111	A	3,855	3,855
			110 45 45040001 50112	A	28,773	
			299 FUND	A	9,134	
			499 FUND	A	49,580	
					<u>91,342</u>	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110 11 11060000 50112	A	71,579	71,579
			110 45 45040001 50112	A	5,340	
			220 FUND	A	12,824	
					<u>89,743</u>	
3	CRIPPEN, LORETTA K.	PROFESSOR/MTD	110 11 11060000 50111	A	54,691	54,691
			220 FUND	A	24,308	
					<u>78,999</u>	
4	DUTRAM, KAY	ASSISTANT PROFESSOR/DIR DPD	110 11 11060000 50111	A	51,979	51,979
			220 FUND	A	22,277	
					<u>74,256</u>	
5	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110 11 11060000 50111	A	40,862	40,862
			111 32 11010953 50117	A	27,242	
					<u>68,104</u>	
6	DEVARANJAN, SANKAR	ASSISTANT/ASSOCIATE PROFESSOR NUTRITICIAN & FOOD SCIENCE	110 11 11060000 50111	A	45,500	45,500
			220 FUND	A	19,500	
					<u>65,000</u>	
7	AJANGA, ALICE J.	ASSISTANT/ASSOCIATE PROFESSOR HUMAN DEVELOPMENT & FAMILY STUDIES	110 11 11060000 50111	A	42,000	42,000
			220 FUND	A	18,000	
					<u>60,000</u>	
8	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110 11 11060000 50111	A	22,548	22,548
			110 46 46010000 50111	A	4,590	
			221 FUND	A	3,996	
			110 11 11010000 50111	A	22,332	
			220 FUND	A	6,534	
					<u>60,000</u>	
9	WINSTON, TEKI HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110 11 11060000 50111	A	11,125	11,125
			111 32 11010953 50117	A	5,270	
			221 FUND	A	42,160	
					<u>58,556</u>	
10	GAO-BALCH, YING HUA	INSTRUCTOR/RESEARCH ASSOCIATE	110 11 11060000 50111	A	13,377	13,377
			111 22 11010958 50117	A	37,623	
					<u>51,000</u>	
11	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110 11 11060000 50111	B	42,432	42,432
12	FORD, TAMERA L.	EXTENSION ASSISTANT SPECIALIST-HS	110 11 11060000 50110	A	15,192	15,192
			221 FUND	A	1,384	
			220 FUND	A	13,844	
					<u>30,420</u>	
13	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110 11 11060000 50110	A	25,540	25,540
14	CONTINGENCY	SALARY RESERVE	110 11 11060000 50111	A	45,324	45,324
					SALARIES	486,003
					STAFF BENEFITS	150,660
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	3,066
					<u>TOTAL</u>	<u>648,527</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	SHAHJAHAN, MIRZA	ASSISTANT INTERIM DEAN/ASSOC PROF	110 11 12010000 50111	A	64,665	64,665
			110 46 46060000 50117	A	<u>21,555</u>	
					86,220	
2	WUI, YONG-SUHK (PETER)	INTERIM CHAIRPERSON	110 11 12010000 50111	B	78,976	78,976
3	KING, JULES E.	ASSOCIATE PROFESSOR	110 11 12010000 50111	B	84,549	84,549
4	JOON, PARK	ASSOCIATE PROFESSOR	110 11 12010000 50111	B	83,205	83,205
5	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110 11 12010000 50111	B	67,826	67,826
6	CASTILLO, JOSE	ASSISTANT PROFESSOR	110 11 12010000 50111	B	56,100	56,100
7	QADIR, SYED A.	INSTRUCTOR	110 11 12010000 50111	B	50,723	50,723
8	TIWARI, KAMLESH	INSTRUCTOR/ASSISTANT PROFESSOR	110 11 12010000 50111	B	45,000	45,000
9	DAVIS, THEODIS 'TED'	INSTRUCTOR	110 11 12010000 50111	B	42,000	42,000
10	JONES, JASMINE A.	ADMINISTRATIVE SPECIALIST II	110 11 12010000 50110	A	22,045	22,045
11	CONTINGENCY	SALARY RESERVE	110 11 12010000 50110	A	24,820	24,820
					SALARIES	619,910
					STAFF BENEFITS	192,170
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	<u>767</u>
					TOTAL	823,217

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	AWOPETU, LAWRENCE	INTERIM DEAN/CHAIRPERSON	110 11 12030000 50111	A	46,723	46,723
			110 46 46060000 50117	A	<u>48,630</u>	
					95,353	
2	KARLIN, ARTHUR D.	PROFESSOR	110 11 12030000 50111	B	82,772	82,772
3	FLOWERS, KRISTIE K.	ASSISTANT PROFESSOR	110 11 12030000 50111	B	52,275	52,275
4	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110 11 12030000 50111	B	50,062	50,062
5	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110 11 12030000 50111	B	48,587	48,587
6	LONG, LAKEISHA R.	ADMINISTRATIVE SPECIALIST II	110 11 12030000 50110	A	23,165	23,165
7	CONTINGENCY	SALARY RESERVE	110 11 12030000 50110	A	61,898	61,898
					SALARIES	365,483
					STAFF BENEFITS	113,300
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	<u>1,000</u>
					TOTAL	485,318

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	HERTS, GEORGE E.	DEAN SCHOOL OF EDUCATION	110 11 13010000 50111 110 31 31060000 50112 110 31 31060000 50111 110 46 46410000 50112	A A A A	10,330 39,690 25,252 44,728	10,330
					<u>120,000</u>	
2	LINTON, HAZEL J.	CHAIRPERSON	110 11 13010000 50112 299 FUND	A A	80,649 8,961	80,649
					<u>89,610</u>	
3	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110 11 13010000 50111 110 53 53010001 50111	A A	55,639 16,620	55,639
					<u>72,259</u>	
4	DUNN-WRIGHT, BETTYE	ASSISTANT PROFESSOR/DIR NLR SITE	110 11 13010000 50111	A	69,655	69,655
5	KENNEDY, GLENDA F.	PROFESSOR	110 11 13010000 50111	B	66,118	66,118
6	LANG-BROWN, VERA L. B.	ASSOCIATE PROFESSOR	110 11 13010000 50111	B	56,838	56,838
7	ROBINSON, ESTHER J.	ASSISTANT PROFESSOR	110 11 13010000 50111	B	50,000	50,000
8	CONTINGENCY	SALARY RESERVE	110 11 13010000 50114	A	134,249	134,249
9	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110 11 13010000 50111	A	3,010	3,010
					SALARIES	526,487
					STAFF BENEFITS	163,210
					TRAVEL	7,059
					SERVICES	15,633
					SUPPLIES	7,095
					<u>TOTAL</u>	<u>719,523</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110 11 13010090						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110 11 13010090 50111	B	45,900	45,900
					SALARIES	45,900
					STAFF BENEFITS	14,230
					SERVICES	<u>193,608</u>
				TOTAL		<u>253,738</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	TORRENCE, WILLIAM A.	ASSOC PROFESSOR/ORSP INTERIM DIR	110 11 13060000 50111	A	44,469	44,469
			253 FUND	A	4,447	
			110 21 21010000 50117	A	<u>40,022</u>	
					88,938	
2	GARNER, TODD W.	CHAIRPERSON	110 11 13060000 50112	A	87,550	87,550
3	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110 11 13060000 50111	A	29,200	29,200
			110 46 46410001 50117	A	<u>43,800</u>	
					73,000	
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110 11 13060000 50111	B	52,126	52,126
5	WILLIAMS, LUCRETIA J.	INSTRUCTOR	110 11 13060000 50111	A	51,604	51,604
6	JONES, LATRAIA L.	INSTRUCTOR	110 11 13060000 50111	B	44,553	44,553
7	HAYES-ANTHONY, BETTY	INSTRUCTOR	110 11 13060000 50111	B	42,228	42,228
8	HERNANDEZ, JOSE	RECRUITER/INSTRUCTOR ASSISTANT	110 11 13060000 50111	A	16,667	16,667
			110 46 46410001 50110	A	<u>20,000</u>	
					36,667	
9	BROWN, ASHLEY M.	ASSISTANT COACH	110 11 13060000 50111	A	6,000	6,000
			120 91 91210000 50117	A	<u>26,975</u>	
					32,975	
10	ROBINSON, AKESHIA L.	ATHLETIC FACILITY SUPERVISOR	110 11 13060000 50110	A	29,441	29,441
11	NANCE, CAROLYN F.	ADMINISTRATIVE SPECIALIST III	110 11 13060000 50110	A	19,953	19,953
			110 52 52060001 50110	A	<u>6,863</u>	
					26,817	
12	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110 11 13060000 50110	A	25,521	25,521
13	RETIREMENT AGREEMENT	INSTRUCTOR	110 11 13060000 50111	B	3,507	3,507
14	CONTINGENCY	SALARY RESERVE	110 11 13060000 50111	O	51,210	51,210
					SALARIES	504,029
					STAFF BENEFITS	156,250
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	<u>18,303</u>
					TOTAL	698,191

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART & DESIGN						
ACCOUNT NUMBER : 110_11_14010000						
1	CAMPBELL, DANNY B.	CHAIRPERSON/ASSOCIATE PROFESSOR	110 11 14010000 50111	A	42,673	42,673
			110 11 14010000 50112	A	42,673	42,673
					<u>85,345</u>	
2	DAHLAN, HUSNY	ASSOCIATE PROFESSOR	110 11 14010000 50111	B	54,808	54,808
3	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110 11 14010000 50111	B	52,979	52,979
4	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110 11 14010000 50110	A	21,827	21,827
5	CONTINGENCY	SALARY RESERVE	110 11 14010000 50111	O	70,491	70,491
6	RETIREE AGREEMENT	PROFESSOR/CHAIRPERSON	110_11_14010000_50111	A	373	373
					SALARIES	285,823
					STAFF BENEFITS	88,610
					TRAVEL	500
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					<u>TOTAL</u>	<u>384,013</u>

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	LORENZ, PAUL H.	INTERIM CHAIRPERSON/PROFESSOR	110 11 14060000 50112	B	33,678	33,678
			110 11 14060000 50111	B	<u>33,677</u>	33,677
					67,355	
2	MEADOWS, SHEENA T.	DIRECTOR/WRITING LAB & DIRECTOR/ HONORS COLLEGE	110 11 14060000 50111	A	50,142	50,142
			110 46 46360000 50112	A	<u>12,000</u>	
					62,142	
3	ROBILLARD, JR., DOUGLAS	PROFESSOR	110 11 14060000 50111	B	56,956	56,956
4	SMITH, BRANDON D.	DIR OF THEATER/ASSISTANT PROFESSOR	110 11 14060000 50111	B	52,000	52,000
5	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110 11 14060000 50111	B	50,519	50,519
6	HEO, NOKON	ASSISTANT PROFESSOR	110 11 14060000 50111	B	50,000	50,000
7	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110 11 14060000 50111	B	47,810	47,810
8	BELLE, EVA J.	INSTRUCTOR/DEBATE TEAM COACH	110 11 14060000 50111	B	46,410	46,410
9	SHAHJAHAN, PERVEEN	INSTRUCTOR	110 11 14060000 50111	B	45,351	45,351
10	COHENS, DERRICK D.	INSTRUCTOR	110 11 14060000 50111	B	45,000	45,000
11	O'BRIEN, KELLI P.	INSTRUCTOR	110 11 14060000 50111	B	45,000	45,000
12	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110 11 14060000 50111	B	44,331	44,331
13	BRANTLEY, JANICE P.	INSTRUCTOR	110 11 14060000 50111	B	44,323	44,323
14	RICHARDSON, LATONYA M.	INSTRUCTOR	110 11 14060000 50111	B	44,165	44,165
15	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110 11 14060000 50111	B	43,301	43,301
16	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110 11 14060000 50111	B	43,301	43,301
17	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110 11 14060000 50111	B	43,187	43,187
18	PARKER, MARY L.	INSTRUCTOR	110 11 14060000 50111	B	42,238	42,238
19	MOSBY, EDWINA	INSTRUCTOR	110 11 14060000 50111	B	41,500	41,500
20	NASH, MICHAEL	INSTRUCTOR	110 11 14060000 50111	B	41,500	41,500
21	O'BRIEN, J. CHRISTOPHER	TEMPORARY INSTRUCTOR	110 11 14060000 50111	B	41,500	41,500
22	ANOKYE, JANET O. LEAVE W/O PAY	TEMPORARY INSTRUCTOR	110 11 14060000 50111	B	41,371	41,371
23	VICTORIAN, ALEXIS	PROJECT PROGRAM SPECIALIST	110 11 14060000 50111	A	37,689	37,689
24	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110 11 14060000 50110	A	32,869	32,869
25	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110 11 14060000 50110	A	23,662	23,662
26	CONTINGENCY	SALARY RESERVE	110 11 14060000 50111	A	54,406	54,406
27	RETIREE AGREEMENT	PROFESSOR	110_11_14060000_50111	B	3,544	3,544
POSITION CONTINGENT ON FUNDS AVAILABILITY					SALARIES	1,179,430
					STAFF BENEFITS	365,620
					TRAVEL	500
					SERVICES	12,362
					SUPPLIES	6,712
					TOTAL	<u>1,564,624</u>

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MASS COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	WHITE, ANN Y.	ASSISTANT PROFESSOR	110 11 14060020 50111	A	22,500	22,500
			205 FUND	A	<u>50,000</u>	
					72,500	
2	BARNES, DONNA M.	INSTRUCTOR/COORD OF INTERNSHIPS	110 11 14060020 50111	B	47,838	47,838
3	CONTINGENCY	SALARY RESERVE	110 11 14060020 50111	A	0	0
					SALARIES	70,338
					STAFF BENEFITS	21,800
					TRAVEL	1,000
					SERVICES	6,000
					SUPPLIES	<u>6,712</u>
					TOTAL	105,850

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110.11.14110000						
1	BATES, MICHAEL J.	CHOIR DIRECTOR/PROFESSOR	110 11 14110000 50111	A	90,432	90,432
2	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROFESSOR	110 11 14110000 50112	B	86,500	86,500
3	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110 11 14110000 50111	A	38,503	38,503
			110 11 14110000 50112	A	<u>38,503</u>	38,503
					77,005	
4	EVANS, DARRYL	INSTRUCTOR	110 11 14110000 50111	A	59,428	59,428
5	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110 11 14110000 50111	A	59,218	59,218
6	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110 11 14110000 50111	B	57,385	57,385
7	WOODS, DEMARR	INSTRUCTOR	110 11 14110000 50111	B	53,040	53,040
8	BOOK, ANDEE	INSTRUCTOR	110 11 14110000 50111	B	49,470	49,470
9	TOLBERT, DAMEN T.	INSTRUCTOR	110 11 14110000 50111	B	42,000	42,000
10	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110 11 14110000 50110	A	41,570	41,570
11	MINCEY, JAMES A.	LIBRARY TECHNICIAN/LAB ASSISTANT	110 11 14110000 50110	A	23,165	23,165
12	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110 11 14110000 50110	A	23,165	23,165
13	CONTINGENCY	SALARY RESERVE	110 11 14110000 50114	A	17,156	17,156
					SALARIES	679,535
					STAFF BENEFITS	210,660
					SERVICES	5,022
					SUPPLIES	<u>6,531</u>
					TOTAL	901,748

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110.11.14110021						
1	CONTINGENCY	EXTRA HELP	110.11.14110021.50114		4,891	4,891
					SALARIES	4,891
					STAFF BENEFITS	1,520
					SUPPLIES	0
					TOTAL	6,411

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	ASSOCIATE PROFESSOR/DIRECTOR	110 11 14150000 50111	A	36,024	36,024
			299 FUND	A	<u>36,024</u>	
					72,048	
2	COOPER, FELICIA R.	INSTRUCTOR/FIELD COORDINATOR	110 11 14150000 50111	B	23,970	23,970
			299 FUND	B	<u>23,970</u>	
					47,940	
3	KING, JOYCE A.	INSTRUCTOR	110 11 14150000 50111	B	23,550	23,550
			299 FUND	B	<u>23,550</u>	
					47,100	
4	HAWKINS, KAREN R.	TEMPORARY RESEARCH ASSISTANT	110 11 14150000 50110	A	2,437	2,437
			299 FUND	A	<u>32,459</u>	
					34,896	
5	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST II	110 11 14150000 50110	A	10,914	10,914
			299 FUND	A	<u>10,914</u>	
					21,827	
6	CONTINGENCY	SALARY RESERVE	110 11 14150000 50111	A	83,380	83,380
					SALARIES	180,276
					STAFF BENEFITS	55,890
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	1,398
					<u>TOTAL</u>	240,199

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	INTERIM CHAIR/ASSOCIATE PROFESSOR	110 11 14160000 50111	B	68,468	68,468
		INTERIM DIRECTOR OF ADDICTION STUDIES	499 FUND	B	<u>22,822</u>	
					91,290	
2	KHULLAR, GURDEEP S.	PROFESSOR	110 11 14160000 50111	B	59,141	59,141
			299 FUND	B	<u>6,571</u>	
					65,712	
3	TOH, ALBERT K.	ASSOCIATE PROFESSOR	110 11 14160000 50111	B	51,502	51,502
			299 FUND	B	<u>5,722</u>	
					57,224	
4	LYNCH, MICHAEL J.	ASSOCIATE PROFESSOR	110 11 14160000 50111	B	56,100	56,100
5	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110 11 14160000 50111	B	55,590	55,590
6	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110 11 14160000 50111	B	55,239	55,239
7	AUSTIN, ANTHONY W.	ASSISTANT PROFESSOR	110 11 14160000 50111	B	55,080	55,080
8	ANDRADE, ANGELA M.	ASSISTANT PROFESSOR	110 11 14160000 50111	B	55,080	55,080
9	HUNTER, WANDA T.	ASSISTANT PROFESSOR	110 11 14160000 50111	B	54,000	54,000
10	THROWER, SHURUNDA S.	INSTRUCTOR	110 11 14160000 50111	B	48,960	48,960
11	VAUGHN JR, DAVID C.	INSTRUCTOR	110 11 14160000 50111	B	46,460	46,460
12	BROOKS, IV, HENRY	TEMPORARY FULL-TIME INSTRUCTOR	110 11 14160000 50111	B	45,000	45,000
13	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110 11 14160000 50110	A	26,817	26,817
14	CONTINGENCY	SALARY RESERVE	110 11 14160000 50111	A	133,031	133,031
15	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110_11_14160000_50111	A	3,388	3,388
16	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110_11_14160000_50111	A	5,888	5,888

SALARIES	819,744
STAFF BENEFITS	254,120
TRAVEL	2,122
SERVICES	11,790
CONTRACTUAL	15,081
SUPPLIES	<u>6,874</u>
TOTAL	1,109,731

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	WILLIAMS, DIANN WALKER	CHAIRPERSON	110 11 14260000 50117	A	102,000	102,000
2	HUGHEY, SHAWNA R.	ASSISTANT PROFESSOR	110 11 14260000 50111	B	61,200	61,200
3	HOOD, CAROLYN A.	INSTRUCTOR	110 11 14260000 50111	B	58,140	58,140
4	BEMIS, SARAH	NURSING INSTRUCTOR	110 11 14260000 50111	B	56,000	56,000
5	DAVIS, SHANNON S.	INSTRUCTOR	110 11 14260000 50111	B	56,000	56,000
6	WILLIAMS, SHARRON JONES	ADMINISTRATIVE SPECIALIST III	110 11 14260000 50110	A	30,693	30,693
7	CONTINGENCY	SALARY RESERVE	110 11 14260000 50111	A	171,260	171,260
					SALARIES	535,293
					STAFF BENEFITS	165,940
					TRAVEL	500
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	<u>716,223</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110 11 15010000 50112	A	48,721	48,721
			110 11 15010000 50111	A	48,723	48,723
					<u>97,444</u>	
2	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110 11 15010000 50111	B	59,160	59,160
3	DUFFY, O. C.	INSTRUCTOR	110 11 15010000 50111	B	56,100	56,100
4	WEBB, FELICIA	INSTRUCTOR	110 11 15010000 50111	B	48,960	48,960
5	TURNER, III, SAMUEL	INSTRUCTOR	110 11 15010000 50111	B	42,840	42,840
6	WARE, VERONICA	ADMINISTRATIVE SPECIALIST II	110 11 15010000 50110	A	21,827	21,827
7	CONTINGENCY	SALARY RESERVE	110 11 15010000 50111	B	10,142	10,142
					SALARIES	336,473
					STAFF BENEFITS	104,310
					TRAVEL	4,000
					SERVICES	8,000
					SUPPLIES	<u>6,000</u>
					TOTAL	458,783

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGILA, GRANT W.	INTERIM CHAIRPERSON/PROFESSOR	110 11 15060000 50112	A	82,400	82,400
2	ADEL, MIAH M.	PROFESSOR	110 11 15060000 50111	B	66,396	66,396
3	WALKER, RICHARD B.	PROFESSOR	110 11 15060000 50111	B	66,199	66,199
4	MORTAZAVI, MANSOUR	PROFESSOR	110 11 15060000 50111	B	32,638	32,638
			110 11 15160000 50111	B	<u>32,638</u>	
					65,276	
5	KAZI, ABUL B.	PROFESSOR	110 11 15060000 50111	B	60,060	60,060
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110 11 15060000 50111	B	28,849	28,849
			110 11 15160000 50111	B	<u>28,849</u>	
					57,698	
7	HE, PENG	ASSISTANT PROFESSOR	110 11 15060000 50111	B	56,000	56,000
8	WATLEY, RYAN L.	TEMPORARY ASSISTANT PROFESSOR	110 11 15060000 50111	B	54,540	54,540
9	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110 11 15060000 50111	B	24,450	24,450
			110 11 15160000 50111	B	<u>16,300</u>	
					40,750	
10	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110 11 15060000 50111	B	34,680	34,680
11	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110 11 15060000 50110	A	25,787	25,787
12	CONTINGENCY	SALARY RESERVE	110 11 15060000 50111	A	40,750	40,750
					SALARIES	572,749
					STAFF BENEFITS	177,540
					TRAVEL	500
					SERVICES	10,645
					SUPPLIES	<u>10,211</u>
					TOTAL	771,645

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR/ASSOC PROF	110 11 15110000 50111	A	22,365	22,365
			110 11 15110000 50112	A	26,838	26,838
			251 FUND	A	8,947	
			253 FUND	A	31,311	
					<u>89,461</u>	
2	OWASOYO, JOSEPH O.	PROFESSOR	110 11 15110000 50111	B	66,106	66,106
3	RICE, SEDERICK C.	ASSISTANT PROFESSOR/K-12 MATH & SCIENCE CENTER	110 11 15110000 50111	A	53,238	53,238
			110 21 21010007 50117	A	12,500	
					<u>65,738</u>	
4	ONYILAGHA, JOSEPH C.	ASSISTANT PROFESSOR	110 11 15110000 50111	B	41,583	41,583
			253 FUND	B	13,861	
					<u>55,443</u>	
5	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110 11 15110000 50111	B	54,631	54,631
6	DAGTAS, A. SELMA	ASSISTANT PROFESSOR	110 11 15110000 50111	B	50,699	50,699
7	TYLER, JR, WILLIAM L.	INSTRUCTOR	110 11 15110000 50111	B	41,561	41,561
8	MERRIWEATHER, NASTASSIA	LABORATORY INSTRUCTOR	110 11 15110000 50111	B	28,532	28,532
9	SMITH, CASSIE N.	LABORATORY INSTRUCTOR/LAB ASSISTANT	110 11 15110000 50111	B	23,199	23,199
10	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110 11 15110000 50110	A	23,165	23,165
11	CONTINGENCY	SALARY RESERVE	110 11 15110000 50111	A	87,259	87,259
					SALARIES	519,176
					STAFF BENEFITS	160,940
					TRAVEL	500
					SERVICES	8,318
					SUPPLIES	<u>3,078</u>
					TOTAL	692,012

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110 11 15160000 50111 205 FUND	A A	48,125 <u>20,625</u> 68,750	48,125
2	MORTAZAVI, MANSOUR	PROFESSOR	110 11 15160000 50111 110 11 15060000 50111	B B	32,638 <u>32,638</u> 65,276	32,638
3	HARRIS, ANNA L.	ASSISTANT PROFESSOR	110 11 15160000 50111 253 FUND	B B	43,607 <u>14,536</u> 58,143	43,607
4	WALKER, KARL	ASSISTANT PROFESSOR	110 11 15160000 50111 251 FUND	B B	47,061 <u>10,860</u> 57,921	47,061
5	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110 11 15160000 50111 110 11 15060000 50111	B B	28,849 <u>28,849</u> 57,698	28,849
6	RAYKOV, IVAN	ASSISTANT PROFESSOR	110 11 15160000 50111	B	52,632	52,632
7	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110 11 15160000 50111	B	51,780	51,780
8	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST II	110 11 15160000 50110	A	50,311	50,311
9	JOHNSON, RASHUNDA	TEMPORARY INSTRUCTOR	110 11 15160000 50111	A	48,500	48,500
10	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110 11 15160000 50111	B	45,916	45,916
11	**SEGER, MICHAEL A.	INSTRUCTOR	110 11 15160000 50111	B	45,908	45,908
12	GHOSH, ROBIN	TEMPORARY INSTRUCTOR	110 11 15160000 50111	B	45,000	45,000
13	CARTER, MEKALE J.	TEMPORARY INSTRUCTOR	110 11 15160000 50111	B	44,000	44,000
14	CHANEY, SAMUEL E.	TEMPORARY INSTRUCTOR	110 11 15160000 50111	B	44,000	44,000
15	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110 11 15160000 50111 110 11 15060000 50111	B B	16,300 <u>24,450</u> 40,750	16,300
16	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110 11 15160000 50110	A	24,120	24,120
17	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110 11 15160000 50110	A	20,011	20,011
18	CONTINGENCY	SALARY RESERVE	110 11 15160000 50111	A	101,554	101,554
					SALARIES	790,313
					STAFF BENEFITS	245,000
					TRAVEL	4,932
					SERVICES	17,585
					SUPPLIES	<u>10,434</u>
					TOTAL	1,068,264

POSITION CONTINGENT ON FUNDS AVAILABILITY

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF	110 11 18010000 50112	A	53,750	53,750
			110 11 18010000 50111	A	17,917	17,917
					<u>71,667</u>	
2	JOHNSON, JANETTE	INSTRUCTOR	110 11 18010000 50111	B	41,571	41,571
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110 11 18010000 50110	A	35,587	35,587
4	CONTINGENCY	SALARY RESERVE	110 11 18010000 50110	A	47,936	47,936
					SALARIES	196,762
					STAFF BENEFITS	61,000
					TRAVEL	2,767
					SERVICES	11,617
					SUPPLIES	<u>1,545</u>
					TOTAL	273,691

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110 11 18060000 50111	A	36,241	36,241
			110 11 18060000 50112	A	<u>36,241</u>	36,241
					72,482	
2	CAINE, FLORENCE M.	INSTRUCTOR/COUNSELOR	110 11 18060000 50111	A	53,084	53,084
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110 11 18060000 50111	A	41,489	41,489
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110 11 18060000 50111	A	40,421	40,421
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110 11 18060000 50111	A	39,336	39,336
6	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110 11 18060000 50111	A	35,700	35,700
7	DANDRIDGE, TAYANNA Y.	ADMINISTRATIVE SPECIALIST II	110 11 18060000 50110	A	22,045	22,045
8	CONTINGENCY	SALARY RESERVE	110 11 18060000 50111	A	28,416	28,416
					SALARIES	332,972
					STAFF BENEFITS	103,220
					TRAVEL	500
					SERVICES	4,837
					SUPPLIES	<u>5,336</u>
					TOTAL	446,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FRESHMAN ORIENTATION
ACCOUNT NUMBER : 110_11_18060100

SERVICES	1,549
SUPPLIES	20,000
TOTAL	<u>21,549</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110 11 19010000 50110	A	26,816	26,816
					SALARIES	26,816
					STAFF BENEFITS	8,310
					TRAVEL	1,000
					SERVICES	10,000
					SUPPLIES	8,000
					TOTAL	54,126

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	BUCKNER, EDMUND R.	INTERIM DEAN/DIRECTOR	110 11 17050000 50112	A	4,236	4,236
			110 46 46010000 50112	A	26,453	
			111 22 11010957 50112	A	6,191	
			110 11 11010000 50111	A	11,638	
			220 FUND	A	33,936	
			221 FUND	A	<u>33,925</u>	
					116,380	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROFESSOR FOR GLOBAL ENGAGEMENT	110 11 17050000 50117	A	31,013	31,013
			110 11 11010000 50111	A	7,358	
			220 FUND	A	<u>39,083</u>	
					77,454	
3	OKIROR, SHADRACH O.	PROFESSOR	110 11 17050000 50117	A	7,072	7,072
			110 11 11010000 50111	A	9,204	
			220 FUND	A	43,288	
			221 FUND	A	<u>3,135</u>	
					62,700	
4	COLLEY, BARRY J.	TEMPORARY RESEARCH SPECIALIST	110 11 17050000 50117	A	2,400	2,400
			110 46 46010000 50117	A	24,000	
			220 FUND	A	<u>21,600</u>	
					48,000	
5	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	110 11 17050000 50117	A	13,797	13,797
			110 46 46010000 50117	A	20,854	
			110 11 11010000 50117	A	9,135	
			111 22 11010956 50117	A	1,449	
					<u>45,296</u>	
6	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110 11 17050000 50110	A	1,328	1,328
			221 FUND	A	<u>20,962</u>	
					22,290	
7	FOOTS, KEVIN L.	ADMINISTRATIVE SPECIALIST II	110 11 17050000 50110	A	7,275	7,275
			220 FUND	A	<u>14,552</u>	
					21,827	
8	CONTINGENCY	SALARY RESERVE	110 11 17050000 50110	A	(0)	(0)
					SALARIES	67,121
					STAFF BENEFITS	20,810
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	1,843
					<u>TOTAL</u>	103,118

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110 11 61110009 50114	A	24,538	24,538
					SALARIES	24,538
					STAFF BENEFITS	7,610
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	32,148

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110 11 17060000 50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	<u>77,500</u>
					TOTAL	<u>327,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110.11.17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110 11 17110002 50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110 11 17110004 50111		26,422	26,422
					SALARIES	26,422
					STAFF BENEFITS	8,190
					TOTAL	34,612

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_17110003						

SUPPLIES	65,000
TOTAL	65,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	TORRENCE, WILLIAM A.	ASSOC PROFESSOR/ORSP INTERIM DIR	110 21 21010000 50117	A	40,022	40,022
			253 FUND	A	4,447	
			110 11 13060000 50111	A	<u>44,469</u>	
					88,938	
2	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110 21 21010000 50110	A	31,045	31,045
3	CHAMBERS, JUDITH ANN	ADMINISTRATIVE ANALYST	110 21 21010000 50110	A	29,251	29,251
4	TERRELL, JEANETTA R.	ADMINISTRATIVE SPECIALIST III	110 21 21010000 50110	A	25,268	25,268
5	CONTINGENCY	SALARY RESERVE	110 21 21010000 50117	A	8,893	8,893
					SALARIES	134,479
					STAFF BENEFITS	41,690
					TRAVEL	2,500
					SERVICES	8,753
					SUPPLIES	<u>4,842</u>
					TOTAL	192,264

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110_21_21010007						
1	RICE, SEDERICK C.	ASSISTANT PROFESSOR/K-12 MATH & SCIENCE CENTER	110 21 21010007 50117 110 11 15110000 50111	A A	12,500 <u>53,238</u> 65,738	12,500
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110 21 21010007 50110	A	52,647	52,647
3	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110 21 21010007 50117	A	42,318	42,318
4	CONTINGENCY	SALARY RESERVE	110 21 21010007 50117	A	151,295	151,295
5	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	53,696	53,696
					SALARIES	312,456
					STAFF BENEFITS	96,860
					TRAVEL	6,000
					SERVICES	10,000
					SUPPLIES	4,500
					TOTAL	<u>429,816</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	CONTINGENCY	SALARY RESERVE	110 21 22010000 50110	A	5,641	5,641
					SALARIES	5,641
					STAFF BENEFITS	1,750
					SERVICES	1,066
					SUPPLIES	1,421
					TOTAL	9,878

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BUSINESS INCUBATOR							
ACCOUNT NUMBER : 110_31_12010091							
1	POSITION	SALARY RESERVE	110 31 12010091 50110	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	470
						SUPPLIES	0
						TOTAL	470

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	HERTS, GEORGE E.	DEAN SCHOOL OF EDUCATION	110 31 31060000 50112	A	39,690	39,690
			110 31 31060000 50111	A	25,252	25,252
			110 11 13010000 50111	A	10,330	
			110 46 46410000 50112	A	44,728	
					120,000	
2	CORBIN, BONITA T.	DIRECTOR OF CONTINUING EDUCATION	110 31 31060000 50117	A	52,894	52,894
3	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110 31 31060000 50117	A	46,028	46,028
4	CONTINGENCY	SALARY RESERVE	110 31 31060000 50111	A	10	10
					SALARIES	163,874
					STAFF BENEFITS	50,800
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	2,157
					TOTAL	222,692

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110 40 40000001 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110.41.41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110 41 41010000 50117	A	79,765	79,765
2	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110 41 41010000 50117	A	51,895	51,895
3	DONALDSON, MAPLEAN	ASSOCIATE LIBRARIAN	110 41 41010000 50117	A	51,518	51,518
4	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110 41 41010000 50117	A	49,649	49,649
5	MARTIN, LAVORIS	ASSOCIATE LIBRARIAN	110 41 41010000 50110	A	46,649	46,649
6	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110 41 41010000 50110	A	43,064	43,064
7	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110 41 41010000 50110	A	39,048	39,048
8	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110 41 41010000 50110	A	33,600	33,600
9	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110 41 41010000 50110	A	32,249	32,249
10	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110 41 41010000 50110	A	28,528	28,528
11	BROWN, COURTNEY J.	MULTI-MEDIA SPECIALIST	110 41 41010000 50110	A	26,531	26,531
12	JACKSON, LINDA F.	LIBRARY TECHNICIAN	110 41 41010000 50110	A	23,113	23,113
13	BROWN, ATLESS WILLIAM	LIBRARY TECHNICIAN	110 41 41010000 50110	A	21,996	21,996
14	ROYAL, JABRIA A.	LIBRARY TECHNICIAN	110 41 41010000 50110	A	21,827	21,827
15	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110 41 41010000 50110	A	15,185	15,185
16	CONTINGENCY	SALARY RESERVE	110 41 41010000 50114	O	132,191	132,191
17	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110.41.41010000.50117	O	20,371	20,371
					SALARIES	717,180
					STAFF BENEFITS	222,330
					TRAVEL	1,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	9,308
					HOLDINGS	350,000
					TOTAL	1,314,318

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110 45 11010005 50117	A	5,442	5,442
			110 11 11010000 50111	A	25,396	
			111 22 11010957 50117	A	11,791	
			220 FUND	A	23,582	
			221 FUND	A	24,489	
					<u>90,700</u>	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH	110 45 11010005 50117	A	10,761	10,761
			111 22 11010957 50117	A	30,146	
			221 FUND	A	19,424	
			260 FUND	A	6,987	
			119 45 45050000 50117	A	9,547	
					<u>76,866</u>	
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110 45 11010005 50112	A	6,590	6,590
			110 11 11010000 50112	A	13,030	
			221 FUND	A	55,781	
					<u>75,400</u>	
4	JOHNSON, OTIS	RESEARCH ASSISTANT	110 45 11010005 50117	A	8,568	8,568
			220 FUND	A	34,910	
			221 FUND	A	1,783	
					<u>45,260</u>	
5	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110 45 11010005 50117	A	4,486	4,486
			111 22 11010957 50117	A	7,977	
			111 33 11010954 50117	A	19,459	
			221 FUND	A	12,944	
					<u>44,867</u>	
6	BREWER, LEA M.	RESEARCH ASSISTANT	110 45 11010005 50117	A	4,372	4,372
			111 22 11010956 50117	A	8,859	
			111 22 11010957 50117	A	7,214	
			220 FUND	A	12,807	
			221 FUND	A	1,750	
					<u>35,000</u>	
7	GRAY, JERRY D.	RESEARCH ASSISTANT	110 45 11010005 50117	A	7,174	7,174
			220 FUND	A	17,439	
			221 FUND	A	9,435	
					<u>34,048</u>	
8	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110 45 11010005 50110	A	6,241	6,241
			220 FUND	A	9,723	
			221 FUND	A	9,304	
					<u>25,268</u>	
9	CONTINGENCY	SALARY RESERVE	110 45 11010005 50114	A	14,590	14,590
					SALARIES	68,224
					STAFF BENEFITS	21,150
					SUPPLIES	6,227
					<u>TOTAL</u>	<u>95,601</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119 45 45050000 50117	A	9,546	9,546
			110 45 11010005 50117	A	10,762	
			111 22 11010957 50117	A	30,147	
			260 FUND	A	6,987	
			221 FUND	A	19,423	
					<u>76,865</u>	
2	CONTINGENCY	SALARY RESERVE	119 45 45050000 50117	A	0	0
					SALARIES	9,546
					STAFF BENEFITS	2,960
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	10,477
					<u>TOTAL</u>	<u>72,677</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY-JEFFERSON, MARILYN W.	ASSITANT PROFESSOR/PROJ DIRECTOR	110 45 45040001 50112	A	28,770	28,770
			110 11 11060000 50111	A	3,855	
			299 FUND	A	9,134	
			499 FUND	A	49,583	
					<u>91,342</u>	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110 45 45040001 50112	A	5,340	5,340
			110 11 11060000 50112	A	71,579	
			220 FUND	A	12,824	
					<u>89,743</u>	
3	MASSIE, MARY A.	DAY CARE TEACHER	110 45 45040001 50111	A	10,528	10,528
			299 FUND	A	10,528	
					<u>21,057</u>	
4	CONTINGENCY	SALARY RESERVE	110 45 45040001 50114	A	21,491	21,491
					SALARIES	66,130
					STAFF BENEFITS	20,500
					SERVICES	4,000
					SUPPLIES	1,741
					<u>TOTAL</u>	<u>92,371</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110 43 43160000 50110	A	35,494	35,494
2	NELSON, DWIGHT L.	MULTI-MEDIA SPECIALIST	110 43 43160000 50110	A	31,314	31,314
3	CONTINGENCY	SALARY RESERVE	110 43 43160000 50110	A	12,885	12,885
					SALARIES	79,692
					STAFF BENEFITS	24,700
					SERVICES	2,060
					SUPPLIES	2,197
					TOTAL	<u>108,649</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	HUDSON, GEROME A.	LAB ASSISTANT/INVENTORY CLERK II	110 45 45060001 50110	A	24,324	24,324
2	CONTINGENCY	SALARY RESERVE	110 45 45060001 50110	A	15,262	15,262
					SALARIES	39,586
					STAFF BENEFITS	12,270
					TRAVEL	68,048
					SERVICES	33,200
					EQUIPMENT	38,142
					SUPPLIES	58,695
					TOTAL	299,941

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	CONTINGENCY	EXTRA-HELP	110 45 45070001 50114		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	35,000
					TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA						
ACCOUNT NUMBER : 110_45_45080001						

SERVICES	<u>10,000</u>
TOTAL	<u>10,000</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	MCCASTLE, TONI 'SEVILLE'	PROJECT PROGRAM MANAGER/BROADCAST GENERAL MANAGER	110 45 45090001 50117	A	61,000	61,000
2	KELLEY, RANDY C.	INFORMATION TECHNOLOGY MANAGER	110 45 45090001 50110	A	45,019	45,019
3	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110 45 45090001 50110	A	40,162	40,162
4	INGRAM, SHELLEY A. ROBY	MULTI-MEDIA SPECIALIST	110 45 45090001 50110	A	32,596	32,596
5	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110 45 45090001 50110	A	28,158	28,158
6	CONTINGENCY	SALARY RESERVE	110 45 45090001 50114	A	18,736	18,736
					SALARIES	225,672
					STAFF BENEFITS	69,960
					TRAVEL	5,000
					SERVICES	15,000
					EQUIPMENT	2,000
					SUPPLIES	4,000
					TOTAL	321,632

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	BUCKNER, EDMUND R.	INTERIM DEAN/DIRECTOR	110 46 46010000 50112	A	26,453	26,453
			110 11 17050000 50112	A	4,236	
			111 22 11010957 50112	A	6,191	
			111 11 11010000 50111	A	11,638	
			220 FUND	A	33,936	
			221 FUND	A	<u>33,925</u>	
					116,380	
2	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110 46 46010000 50111	A	4,590	4,590
			221 FUND	A	3,996	
			110 11 11010000 50111	A	22,332	
			220 FUND	A	6,534	
			110 11 11060000 50111	A	<u>22,548</u>	
					60,000	
3	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.	110 46 46010000 50117	A	4,447	4,447
			111 22 11010956 50117	A	29,288	
			221 FUND	A	<u>23,942</u>	
					57,677	
4	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110 46 46010000 50117	A	4,175	4,175
			220 FUND	A	21,162	
			221 FUND	A	<u>28,883</u>	
					54,220	
5	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	110 46 46010000 50117	A	4,194	4,194
			111 32 11010953 50117	A	4,004	
			111 22 11010956 50117	A	18,499	
			221 FUND	A	<u>29,152</u>	
					55,850	
6	LEE, BENNICIA RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110 46 46010000 50117	A	9,206	9,206
			111 22 11010956 50117	A	3,391	
			220 FUND	A	15,988	
			221 FUND	A	<u>19,864</u>	
					48,450	
7	COLLEY, BARRY J.	TEMPORARY RESEARCH SPECIALIST	110 46 46010000 50117	A	24,000	24,000
			110 11 17050000 50117	A	2,400	
			220 FUND	A	<u>21,600</u>	
					48,000	
8	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	110 46 46010000 50117	A	20,854	20,854
			110 11 17050000 50117	A	13,797	
			110 11 11010000 50117	A	9,195	
			111 22 11010956 50117	A	<u>1,450</u>	
					45,296	
9	MATTHEWS, BRENDA K.	PROJECT/PROGRAM SPECIALIST	110 46 46010000 50117	A	44,073	44,073
10	MITCHELL, KEDRICK	EXTENSION ASSISTANT SPECIALIST	110 46 46010000 50117	A	6,000	6,000
			220 FUND	A	10,000	
			221 FUND	A	<u>24,000</u>	
					40,000	
11	COFEY, JANELLE M.	EXTENSION ASSISTANT SPECIALIST	110 46 46010000 50117	A	18,337	18,337
			111 32 11010953 50117	A	2,560	
			221 FUND	A	<u>18,243</u>	
					38,140	
12	CONTINGENCY	SALARY RESERVE	110 46 46010000 50110	O	5,248	5,248
13	RETIREE AGREEMENT	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS	110 46 46010000 50117	A	5,101	5,101
					SALARIES	176,677
					STAFF BENEFITS	54,770
					TRAVEL	3,000
					SERVICES	5,241
					SUPPLIES	<u>2,255</u>
					TOTAL	241,943

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110.46.46060000						
1	AWOPETU, LAWRENCE	INTERIM DEAN/CHAIRPERSON	110 46 46060000 50117	A	48,630	48,630
			110 11 12030000 50111	A	<u>46,723</u>	
					95,353	
2	SHAHJAHAN, MIRZA	ASSISTANT INTERIM DEAN/ASSOC PROF	110 46 46060000 50117	A	21,555	21,555
			110 11 12010000 50111	A	<u>64,666</u>	
					86,221	
3	SIMS, CYNTHIA E.	EDUCATION COUNSELOR	110 46 46060000 50110	A	36,269	36,269
4	HUGHES-WILSON, CASANDRA L.	ADMINISTRATIVE SPECIALIST III	110 46 46060000 50110	A	26,000	26,000
5	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110 46 46060000 50110	A	23,847	23,847
6	CONTINGENCY	SALARY RESERVE	110 46 46060000 50114	O	91,497	91,497
7	RETIREE AGREEMENT	INTERIM DEAN	110.46.46060000.50112	A	2,880	2,880
					SALARIES	250,677
					STAFF BENEFITS	77,710
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	<u>8,042</u>
					TOTAL	348,894

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110.46.46110000						
1	JOHNSON-THOMPSON, LIZA M.	TEMPORARY RESEARCH ASSISTANT	110 46 46110000 50110	A	34,871	34,871
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	110 46 46110000 50110	A	2,950	2,950
			110 53 53010001 50110	A	26,550	
					<u>29,500</u>	
3	ALLEN, MITZY M.	ADMINISTRATIVE SPECIALIST II	110 46 46110000 50110	A	21,827	21,827
4	CONTINGENCY	SALARY RESERVE	110 46 46110000 50110	A	19,875	19,875
					SALARIES	79,522
					STAFF BENEFITS	24,650
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	0
					<u>TOTAL</u>	<u>119,766</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110.46.46160000						
1	STEWART, ANDREA	DEAN/PROFESSOR	110 46 46160000 50112	A	111,254	111,254
			299 FUND	A	<u>12,361</u>	
					123,615	
2	FORD, TANESHA L.	EDUCATION PROGRAM COORDINATOR	110 46 46160000 50110	A	35,554	35,554
3	ALEXANDER, DORIS M.	ADMINISTRATIVE ANALYST	110 46 46160000 50110	A	29,251	29,251
4	CONTINGENCY	SALARY RESERVE	110 46 46160000 50114	A	75,205	75,205
					SALARIES	251,264
					STAFF BENEFITS	77,890
					TRAVEL	500
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	<u>7,978</u>
					TOTAL	350,918

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	DEAN	110 46 46250000 50112	A	91,800	91,800
2	JAMES-HUTCHINS, CHERYL	ACADEMIC ADVISOR/PROG COORDINATOR	110 46 46250000 50112	A	49,377	49,377
3	MERRITT, VALERIE L.	ADMINISTRATIVE SPECIALIST III	110 46 46250000 50110	A	25,520	25,520
4	CONTINGENCY	SALARY RESERVE	110 46 46250000 50110	O	13,448	13,448
					SALARIES	180,145
					STAFF BENEFITS	55,840
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	1,500
					TOTAL	<u>241,866</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>	
ACCOUNT NAME : DEAN-HONORS COLLEGE							
ACCOUNT NUMBER : 110.46.46360000							
1	MEADOWS, SHEENA T.	INTERIM DIRECTOR/WRITING LAB/INTERIM DIRECTOR HONORS COLLEGE	110 46 46360000 50112 110 11 14060000 50111	A A	12,000 <u>50,142</u> 62,142	12,000	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110 46 46360000 50110	A	26,291	26,291	
3	CONTINGENCY	SALARY RESERVE	110 46 46360000 50111	A	20,692	20,692	
						SALARIES	58,983
						STAFF BENEFITS	18,280
						TRAVEL	500
						SERVICES	4,326
						SUPPLIES	<u>1,946</u>
						TOTAL	84,035

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110.46.46410000						
1	HERTS, GEORGE E.	DEAN SCHOOL OF EDUCATION	110 46 46410000 50112	A	44,728	44,728
			110 31 31060000 50112	A	39,690	
			110 31 31060000 50111	A	25,252	
			110 11 13010000 50111	A	10,330	
					<u>120,000</u>	
2	DOCKETT, KADRAN.	ADMINISTRATIVE ASSISTANT II	110 46 46410000 50110	A	21,827	21,827
3	CONTINGENCY	SALARY RESERVE	110 46 46410000 50110	A	0	0
					SALARIES	66,555
					STAFF BENEFITS	20,630
					TRAVEL	10,000
					SERVICES	4,841
					SUPPLIES	<u>8,643</u>
					TOTAL	110,669

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110 46 46410001 50117	A	43,800	43,800
			110 11 13060000 50111	A	<u>29,200</u>	
					73,000	
2	HERNANDEZ, JOSE	RECRUITER/INSTRUCTOR ASSISTANT	110 46 46410001 50110	A	20,000	20,000
			110 11 13060000 50111	A	<u>16,667</u>	
					36,667	
3	JACKSON, JAMES E.	RESEARCH ASSISTANT	110 46 46410001 50110	A	26,291	26,291
4	CONTINGENCY	SALARY RESERVE	110 46 46410001 50110	O	9,325	9,325
					SALARIES	99,416
					STAFF BENEFITS	30,820
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	<u>500</u>
					TOTAL	136,440

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110 46 46500000 50112	A	46,196	46,196
		GRADUATE COORDINATOR	110 11 11110000 50111	A	14,860	
			220 FUND	A	13,861	
			111 23 11110641 50117	A	18,484	
					93,400	
2	THOMAS, ARTHUR L.	PROJECT MANAGER	110 46 46500000 50117	A	57,200	57,200
3	CONTINGENCY	SALARY RESERVE	110 46 46500000 50110	A	15,465	15,465
					SALARIES	118,861
					STAFF BENEFITS	36,850
					TRAVEL	7,500
					SERVICES	13,200
					SUPPLIES	7,500
					TOTAL	183,911

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110_46_46510000						
1	CONTINGENCY	SALARY RESERVE	110 46 46510000 53000	A	0	0
					SUPPLIES	60,000
					TOTAL	60,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110 53 53010001 50111	A	16,619	16,619
			110 11 13010000 50111	A	<u>55,640</u>	
					72,258	
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	110 53 53010001 50110	A	26,550	26,550
			110 46 46410000 50110	A	<u>2,950</u>	
					29,500	
3	CONTINGENCY	SALARY RESERVE	110 53 53010001 50110	O	(0)	(0)
					SALARIES	43,168
					STAFF BENEFITS	13,380
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	<u>793</u>
					TOTAL	59,971

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						

SUPPLIES	5,863
TOTAL	5,863

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES						
ACCOUNT NUMBER : 110_42_42010000						
					SUPPLIES	791
					SERVICES	2,639
					TOTAL	3,430

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110 52 52060001 50110 110 11 13060000 50110	A A	6,863 <u>19,953</u> 26,817	6,863
2	MEADOWS, TYRELL	LABORATORY ASSISTANT II	110 52 52060001 50111	A	23,148	23,148
3	CONTINGENCY	SALARY RESERVE	110 52 52060001 50110	A	40,484	40,484
					SALARIES	70,495
					STAFF BENEFITS	21,850
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	493
					<u>TOTAL</u>	<u>96,816</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
					ACREDITATION (52000)	40,000
					TOTAL	40,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110.44.64010002						
1	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110 44 64010002 50110	A	5,047	5,047
			110 64 64010000 50110	A	<u>45,420</u>	
					50,467	
2	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110 44 64010002 50110	A	4,931	4,931
			110 64 64010000 50110	A	<u>44,382</u>	
					49,313	
3	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110 44 64010002 50110	A	15,860	15,860
			110 64 64010000 50110	A	<u>15,860</u>	
					31,720	
4	CONTINGENCY	SALARY RESERVE	110 44 64010002 50110	A	21,877	21,877
					SALARIES	47,715
					STAFF BENEFITS	14,790
					TRAVEL	10,000
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	455,505

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES						
ACCOUNT NUMBER: 110_51_51000100						
1	POSITION	SALARY RESERVE	110 51 51000100 53000	A	1,539	
					SUPPLIES	1,539
					TOTAL	1,539

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110 51 51000018 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ENROLLEMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	OKIROR, LINDA	VICE CHANCELLOR ENROLLMENT MANAGEMENT	110 51 51030000 50117 205 FUND	A A	87,153 <u>52,353</u> 139,507	87,153
2	CONLEY, RITA D.	DIRECTOR OF STUDENT SUCCESS CENTER	110 51 51030000 50117	A	61,200	61,200
3	MILLS, CAROLYN D.	PROGRAM/PROJECT SPECIALIST	110 51 51030000 50117	A	47,250	47,250
4	COHEN, ANDREA D.	ADMINISTRATIVE SPECIALIST II	110 51 51030000 50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110 51 51030000 50110	A	21,476	21,476
						SALARIES 239,124
						STAFF BENEFITS 74,130
						TRAVEL 20,500
						SERVICES 5,807
						SUPPLIES 8,000
						EQUIPMENT <u>30,954</u>
						TOTAL 378,525

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>	
ACCOUNT NAME : DEAN OF STUDENT LIFE							
ACCOUNT NUMBER : 110_51_51050000							
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE	110 51 51050000 50117	A	68,637	68,637	
2	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110 51 51050000 50110	A	26,817	26,817	
3	CONTINGENCY	SALARY RESERVE	110 51 51050000 50110	A	32,911	32,911	
						SALARIES	128,365
						STAFF BENEFITS	39,768
						TRAVEL	500
						SERVICES	3,483
						SUPPLIES	2,000
						EQUIPMENT	0
						TOTAL	174,136

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA	DEAN OF STUDENT ACTIVITIES	110 51 51060000 50117	A	62,220	62,220
2	JACKSON, LEAH	ASSOCIATE DEAN OF STUDENT ACTIVITIES	110 51 51060000 50117	A	45,500	45,500
3	DEBOSE, DEIRDRA	PROJ/PROG SPECIALIST/STU ACCT COORD.	110 51 51060000 50117	A	36,500	36,500
4	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110 51 51060000 50110	A	35,771	35,771
5	CONTINGENCY	SALARY RESERVE	110 51 51060000 50110	A	19,790	19,790
					SALARIES	199,781
					STAFF BENEFITS	61,926
					TRAVEL	500
					SERVICES	1,500
					TOTAL	263,707

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110_51_51060001						
1	CONTINGENCY	SALARY RESERVE	110 51 51060001 50110	A	0	0
					SERVICES	100,000
					TOTAL	<u>100,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110 52 52020001 50110	A	13,000	13,000
					SALARIES	13,000
					STAFF BENEFITS	4,026
					TRAVEL	10,000
					SERVICES	3,000
					SUPPLIES	3,786
					TOTAL	33,812

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	ROBINSON, ELLIOTT C.	DIRECTOR OF RECRUITMENT	110 55 55010000 50117	A	61,681	61,681
2	MCKENZIE, KENITA V.	PUBLIC INFORMATION COORDINATOR	110 55 55010000 50117	A	37,332	37,332
3	CASTLE, CONSTANCE L.	STUDENT RECRUITMENT SPECIALIST	110 55 55010000 50110	A	32,944	32,944
4	KOLESAR, CECILIA N.	STUDENT RECRUITMENT SPECIALIST	110 55 55010000 50110	A	26,796	26,796
5	STANFIELD, KA'LISA C.	ADMINISTRATIVE SPECIALIST III	110 55 55010000 50110	A	25,268	25,268
6	CONTINGENCY	SALARY RESERVE	110 55 55010000 50114	A	76,632	76,632
					SALARIES	260,653
					STAFF BENEFITS	80,799
					TRAVEL	50,000
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	1,305
					TOTAL	<u>428,092</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	FULTON, ERICA W.	REGISTRAR	110 55 55020000 50117	A	68,039	68,039
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110 55 55020000 50110	A	35,704	35,704
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110 55 55020000 50110	A	35,588	35,588
4	WATSON, CHRISTINE	ASSISTANT REGISTRAR	110 55 55020000 50110	A	31,328	31,328
5	HILL, LAQUETA G.	ELGIBILITY SPECIALIST	110 55 55020000 50117	A	15,000	15,000
			120 91 91010000 50117	A	15,000	
					30,000	
6	IVY, MONICA	ADMINISTRATIVE SPECIALIST III	110 55 55020000 50110	A	26,291	26,291
7	CRABB, GWENDOLYN	ADMINISTRATIVE SPECIALIST II	110 55 55020000 50110	A	22,219	22,219
8	CONTINGENCY	SALARY RESERVE	110 55 55020000 50114	A	10	10

SALARIES	234,179
STAFF BENEFITS	72,600
TRAVEL	2,000
SERVICES	24,670
SUPPLIES	12,830
TOTAL	346,279

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	OWASOYO, PHILOMENA O.	DIRECTOR OF ADMISSIONS	110 55 55030001 50110	A	61,915	61,915
2	YON, KIMBERLY	EDUCATION COUNSELOR	110 55 55030001 50110	A	37,734	37,734
3	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110 55 55030001 50110	A	36,621	36,621
4	ROSELL, LATARSHA	EDUCATION COUNSELOR	110 55 55030001 50110	A	35,554	35,554
5	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110 55 55030001 50110	A	26,291	26,291
6	CONTINGENCY	SALARY RESERVE	110 55 55030001 50110	A	22,686	22,686
					SALARIES	220,801
					STAFF BENEFITS	68,450
					TRAVEL	12,000
					SERVICES	10,500
					SUPPLIES	4,000
					EQUIPMENT	13,900
					TOTAL	329,651

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110.54.54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110 54 54010000 50117	A	74,287	74,287
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110 54 54010000 50110	A	42,553	42,553
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110 54 54010000 50110	A	35,922	35,922
4	CHEATHAM, JILLIAN S.	FISCAL SUPPORT SUPERVISOR	110 54 54010000 50110	A	34,200	34,200
5	SMITH, II, HERBERT W.	DIR MATERIALS MGMT/FISCAL SUP ANALYST	110 54 54010000 50110	A	33,223	33,223
6	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110 54 54010000 50110	A	30,435	30,435
7	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110 54 54010000 50110	A	29,251	29,251
8	BELIN, TAMMY T.	FINANCIAL AID SPECIALIST	110 54 54010000 50110	A	26,590	26,590
9	WELLS, SANDRA	FINANCIAL AID SPECIALIST	110 54 54010000 50110	A	26,551	26,551
10	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110 54 54010000 50110	A	25,521	25,521
11	COLE, ANGERIA	ADMINISTRATIVE SPECIALIST II	110 54 54010000 50110	A	22,045	22,045
12	CONTINGENCY	SALARY RESERVE/OVER TIME	110 54 54010000 50150	A	20,000	20,000
13	CONTINGENCY	SALARY RESERVE	110 54 54010000 50110	A	0	0
					SALARIES	400,577
					STAFF BENEFITS	124,180
					TRAVEL	15,000
					SERVICES	287,000
					SUPPLIES	5,000
					TOTAL	831,757

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110 53 52080001 50117	A	68,636	68,636
2	LINTON, SHAKUNTALA M.	STUDENT DEVELOPMENT SPECIALIST	110 53 52080001 50117	A	46,803	46,803
3	CONTINGENCY	SALARY RESERVE	110 53 52080001 50110	A	77,122	77,122
					SALARIES	192,561
					STAFF BENEFITS	59,600
					TRAVEL	4,000
					SERVICES	25,000
					SUPPLIES	17,000
					TOTAL	<u>298,251</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY	DIRECTOR OF CO-OP/CAREER SERVICES	110 53 53020001 50117	A	62,220	62,220
2	RILEY, YULANDA S.	EDUCATION COUNSELOR	110 53 53020001 50110	A	40,270	40,270
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110 53 53020001 50117	A	38,711	38,711
4	JACKSON, CARMAN D.	ADMINISTRATIVE SPECIALIST II	110 53 53020001 50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110 53 53020001 50110	A	0	0
					SALARIES	163,246
					STAFF BENEFITS	50,610
					TRAVEL	4,000
					SERVICES	10,000
					SUPPLIES	3,500
					TOTAL	231,356

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : OFFICE OF PUBLICATIONS
ACCOUNT NUMBER : 110_51_51510001

TRAVEL	0
SERVICES	100,000
SUPPLIES	<u>0</u>
TOTAL	100,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)						
ACCOUNT NUMBER : 110_51_51560001						

TRAVEL	1,084
SERVICES	643
SUPPLIES	<u>2,232</u>
TOTAL	3,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						

SUPPLIES	45,000
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						

SUPPLIES	33,000
TOTAL	33,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						

SUPPLIES	5,000
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110_51_51760001						

SUPPLIES	5,098
TOTAL	5,098

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110_51_51770001						
1	WARD-ANDERSON, STACIA M.	HEI PROG COOR/FITNESS CENTER DIR	110 51 51770001 50117	A	31,020	31,020
2	CONTINGENCY	SALARY RESERVE	110 51 51770001 50114	A	48,055	48,055
					SALARIES	79,075
					STAFF BENEFITS	24,510
					TRAVEL	1,500
					SERVICES	2,900
					SUPPLIES	7,500
					TOTAL	<u>115,085</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>	
ACCOUNT NAME : HEALTH SERVICES							
ACCOUNT NUMBER : 110_57_57010000							
1	HOLMES, BELINDA A.	INTERIM DIRECTOR OF STUDENT HEALTH SERVICES	110 57 57010000 50117	A	56,493	56,493	
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110 57 57010000 50110	A	22,045	22,045	
3	CONTINGENCY	SALARY RESERVE	110 57 57010000 50114	A	0	0	
						SALARIES	78,538
						STAFF BENEFITS	24,350
						TRAVEL	2,530
						SERVICES	70,913
						SUPPLIES	24,500
						TOTAL	200,831

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	DIRECTOR OF DISABILITY SERVICES	110 51 51020000 50117	A	57,536	57,536
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110 51 51020000 50110	A	36,328	36,328
3	CONTINGENCY	SALARY RESERVE	110 51 51020000 50114	A	(0)	(0)
					SALARIES	93,863
					STAFF BENEFITS	29,100
					TRAVEL	584
					SERVICES	6,700
					SUPPLIES	7,000
					EQUIPMENT	1,000
					TOTAL	138,247

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110_77_77010006						
1	THOMAS, III, MAXCIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110 77 77010006 50117	A	83,806	83,806
2	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110 77 77010006 50110	A	41,259	41,259
3	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	37,443	37,443
4	POOL, JUSTIN A.	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
5	STENNIS, JOYCE	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
6	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
7	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
8	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
9	THOMPSON, KASHONDA M.	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
10	SMITH, MICHAEL L.	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
11	WALKER, DAVID R.	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
12	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
13	HARDY, MAGAIN L.	PUBLIC SAFETY OFFICER	110 77 77010006 50110	A	36,464	36,464
14	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110 77 77010006 50110	A	34,871	34,871
15	COOPER, LANDRA R.	RESEARCH ASSISTANT	110 77 77010006 50110	A	26,268	26,268
16	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110 77 77010006 50110	A	25,521	25,521
17	MARKS, ELIZABETH L.	HE PUBLIC SAFETY DISPATCHER	110 77 77010006 50110	A	24,820	24,820
18	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110 77 77010006 50110	A	90,760	90,760
					SALARIES	729,387
					STAFF BENEFITS	226,110
					TRAVEL	20,000
					SERVICES	154,000
					SUPPLIES	13,023
					TOTAL	1,142,520

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSTIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110 60 61000004 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BOARD OF VISITORS
ACCOUNT NUMBER : 110_61_61010000

SUPPLIES	600
TOTAL	600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110.61.61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110 61 61110000 50117	A	249,298	249,298
			590 FUND	A	<u>21,206</u>	
					270,504	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110 61 61110000 50117	A	124,913	124,913
3	BENFORD, MONIQUE J.	SPECIAL ASSISTANT TO THE CHANCELLOR	110 61 61110000 50110	A	52,148	52,148
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST	110 61 61110000 50110	A	29,839	29,839
5	RETIREE AGREEMENT	CHANCELLOR	110.61.61110000.50117	A	7,096	7,096

SALARIES	463,294
STAFF BENEFITS	143,620
TRAVEL	33,130
SERVICES	35,664
FOOD SERVICES	29,163
SUPPLIES	8,966
EQUIPMENT	0
TOTAL	<u>713,837</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES						
ACCOUNT NUMBER : 110_61_61110013						
1	CONTINGENCY	SALARY RESERVE	110 61 61110013 53000	A	0	0
					SUPPLIES	175,000
					TOTAL	175,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	HARRIS, LINDA A.	PROJECT/PROGRAM SPECIALIST	110 61 61210000 50117	A	54,491	54,491
2	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110 61 61210000 50117	A	49,930	49,930
3	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110 61 61210000 50117	A	6,283	6,283
			205 FUND	A	<u>26,288</u>	
					32,571	
4	CONTINGENCY	SALARY RESERVE	110 61 61210000 50114	A	153,944	153,944
5	RETIREMENT AGREEMENT	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110_61_61210000_50117	A	34,234	34,234
					SALARIES	298,882
					STAFF BENEFITS	92,650
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,302
					EQUIPMENT	<u>51,000</u>
					TOTAL	470,034

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110.61.61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110.61.61260000.50117	A	143,069	143,069
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110.61.61260000.50110	A	42,792	42,792
3	CONTINGENCY	SALARY RESERVE	110.61.61260000.50114		43,797	43,797
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110.61.61260000.50117	A	18,006	18,006

SALARIES	247,664
STAFF BENEFITS	76,780
TRAVEL	10,000
SERVICES	190,284
SUPPLIES	60,440
1890 SUPPORT	(26,696)
TOTAL	558,472

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR FOR STUDENT AFFAIRS	110 61 61310000 50117	A	133,197	133,197
2	JONES, MARY M.	DIRECTOR PATHWAYS-GRAD/PRO SCHOOL	110 61 61310000 50117	A	66,479	66,479
3	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110 61 61310000 50110	A	33,100	33,100
4	CONTINGENCY	SALARY RESERVE	110 61 61310000 50114	A	46,011	46,011
					SALARIES	278,787
					STAFF BENEFITS	86,424
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					EQUIPMENT	2,000
					TOTAL	<u>388,498</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	MAYBERRY, MARLA C.	VICE CHANCELLOR INSTITUTIONAL ADVANCEMENT & DEVELOPMENT	110 61 61360000 50117	A	130,000	130,000
2	MARTIN-HALL, MARGARET J.	DIRECTOR OF TITLE III/UNIVERSITY RELATIONS	110 61 61360000 50117 205 FUND	A A	63,813 <u>63,813</u> 127,625	63,813
3	ROULHAC, LIBRA M.	PROJ/PROGRAM DIRECTOR	110 61 61360000 50117 205 FUND	A A	23,570 <u>35,150</u> 58,720	23,570
4	TOWNSEND, CHERYL P. L.	ASSOCIATE FOR ADMINISTRATION	110 61 61360000 50110 205 FUND	A A	19,861 <u>19,862</u> 39,723	19,861
5	STRICKLAND, COURTNEY D.	PROJECT/PROGRAM MANAGER	110 61 61360000 50117 205 FUND	A A	19,269 <u>19,269</u> 38,538	19,269
6	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110 61 61360000 50110 205 FUND	A A	14,302 <u>14,302</u> 28,603	14,302
7	CONTINGENCY	SALARY RESERVE	110 61 61360000 50114	A	268,214	268,214
					SALARIES	539,029
					STAFF BENEFITS	167,100
					TRAVEL	500
					SERVICES	51,815
					SUPPLIES	<u>10,000</u>
					TOTAL	768,444

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	CONTROLLER	110 62 62010000 50117	A	107,985	107,985
2	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110 62 62010000 50110	A	60,039	60,039
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110 62 62010000 50117	A	60,180	60,180
4	WILLIAMS, BEVERLY Y.	FISCAL SUPPORT ANALYST	110 62 62010000 50110	A	45,995	45,995
5	WADDELL, CHERYL A.	ACCOUNTANT II	110 62 62010000 50110	A	44,528	44,528
6	WYLIE, SHERRIE A.	ACCOUNTANT I	110 62 62010000 50117	A	43,804	43,804
7	TROTTER, WUANITA	FISCAL SUPPORT ANALYST	110 62 62010000 50110	A	43,290	43,290
8	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110 62 62010000 50117	A	40,425	40,425
9	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110 62 62010000 50110	A	40,000	40,000
10	GATES-JARMON, RITA R.	ACCOUNTANT I	110 62 62010000 50110	A	37,458	37,458
11	HUGHEY, RITA	FISCAL SUPPORT ANALYST	110 62 62010000 50110	A	29,251	29,251
12	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110 62 62010000 50110	A	26,291	26,291
13	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT SPECIALIST	110 62 62010000 50110	A	26,288	26,288
14	JAMES, MAYA L.	FISCAL SUPPORT SPECIALIST	110 62 62010000 50110	A	25,268	25,268
15	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110 62 62010000 50114	O	81,231	81,231

SALARIES	712,032
STAFF BENEFITS	220,730
TRAVEL	10,000
SERVICES	75,000
1890 SUPPORT	(251,340)
SUPPLIES	23,000
TOTAL	788,422

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110 61 61410001 50117	A	59,509	59,509
			253 FUND	A	<u>5,298</u>	
					64,807	
2	CONTINGENCY	SALARY RESERVE	110 61 61410001 50117	A	7,444	7,444
					SALARIES	66,954
					STAFF BENEFITS	20,760
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	3,000
					<u>TOTAL</u>	101,862

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110_61_61510000						
1	ARNOLD, TISHA D	PROJECT SPECIALIST	110 61 61510000 50117	A	50,894	50,894
					SALARIES	50,894
					STAFF BENEFITS	15,780
					TRAVEL	10,000
					SERVICES	3,500
					SUPPLIES	1,500
					TOTAL	81,674

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110.65.65010000						
1	KUYKENDALL, JR., JOHN A.	DIR ANNUAL GIVING/ALUMNI AFFAIRS	110 65 65010000 50117	A	113,763	113,763
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110 65 65010000 50117	A	54,875	54,875
					SALARIES	168,637
					STAFF BENEFITS	52,280
					TRAVEL	20,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	3,500
					TOTAL	253,167

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110 64 64010000 50117	A	97,312	97,312
2	MCCLUSKY, EDWARD L.	PROJECT/PROGRAM MANAGER	110 64 64010000 50117	A	86,915	86,915
3	KINCHEN, CORLESS D.	SYSTEMS ANALYST	110 64 64010000 50110	A	61,677	61,677
4	HOOD, DARRELL	PROJECT/PROGRAM SPECIALIST	110 64 64010000 50117	A	55,000	55,000
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110 64 64010000 50110	A	45,421	45,421
			110 44 64010002 50110	A	<u>5,047</u>	
					50,467	
6	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110 64 64010000 50110	A	44,382	44,382
			110 44 64010002 50110	A	<u>4,931</u>	
					49,313	
7	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110 64 64010000 50110	A	15,860	15,860
			110 44 64010002 50110	A	<u>15,860</u>	
					31,720	
8	FRANKLIN, KEITH B.	NETWORK ANALYST	110 64 64010000 50110	A	29,849	29,849
9	CONTINGENCY	SALARY RESERVE	110 64 64010000 50114	A	11,967	11,967
					SALARIES	448,382
					STAFF BENEFITS	139,000
					TRAVEL	20,000
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>245,000</u>
					TOTAL	1,954,162

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HUMAN RESOURCES							
ACCOUNT NUMBER : 110_63_63060000							
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110 63 63060000 50117	A	79,442	79,442	
2	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110 63 63060000 50117	A	53,709	53,709	
3	ANDERSON-HUNTER, CYNTHIA	PROJECT/PROGRAM MANAGER	110 63 63060000 50117	A	51,560	51,560	
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110 63 63060000 50110	A	51,043	51,043	
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110 63 63060000 50110	A	37,522	37,522	
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES SPECIALIST	110 63 63060000 50110	A	30,434	30,434	
7	JOHNSON, TOMIE A.	HUMAN RESOURCES SPECIALIST	110 63 63060000 50110	A	29,498	29,498	
8	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110 63 63060000 50110	A	28,894	28,894	
9	CONTINGENCY	SALARY RESERVE	110 63 63060000 50114	O	19,559	19,559	
						SALARIES	381,661
						STAFF BENEFITS	118,310
						TRAVEL	10,000
						SERVICES	60,000
						1890 SUPPORT	(36,110)
						SUPPLIES	12,289
						TOTAL	546,150

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110 63 63060001						
1	POSITION	SALARY RESERVE	110 63 63060000 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	10,000
					SERVICES	50,000
					1600 SUPPORT	0
					SUPPLIES	10,000
					TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_63_63110000						

SERVICES	100,000
TOTAL	100,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	CELESTIN, ROSE Y.	PROJECT/PROGRAM MANAGER	110 63 63250000 50117	A	47,228	47,228
2	NANCE, VALINDA S.	PURCHASING SPECIALIST	110 63 63250000 50110	A	29,544	29,544
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110 63 63250000 50114	A	105,201	105,201
					SALARIES	181,972
					STAFF BENEFITS	56,410
					TRAVEL	15,000
					SERVICES	25,000
					SUPPLIES	10,000
					1890 SUPPORT	(11,050)
					TOTAL	277,292

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110 64 64010004						
1	VANCE, JOYCE R.	INFORMATION SYSTEM ANALYST	110 64 64010004 50110	A	44,328	44,328
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110 64 64010004 50110	A	29,566	29,566
3	CONTINGENCY	SALARY RESERVE	110 64 64010004 50114	O	5,523	5,523
					SALARIES	79,417
					STAFF BENEFITS	28,620
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	200,000
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(66,463)
	Recovery through Internal Billing	110 64 64010006 52000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110 63 63280000						
1	STAYTON, MICHAEL J.	PRINTER ESTIMATOR/PLANNER	110 63 63280000 50110	A	34,337	34,337
2	MAZIQUE, BARBARA A. O.	PRINT SHOP MANAGER	110 63 63280000 50110	A	33,432	33,432
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110 63 63280000 50110	A	29,566	29,566
4	DANIEL, JONATHAN D.	COMMERCIAL GRAPHIC ARTIST	110 63 63280000 50110	A	28,986	28,986
5	HARRISON, CARLOS D.	NETWORK ANALYST/GRAPHIC	110 63 63280000 50110	A	28,986	28,986
6	CONTINGENCY	SALARY RESERVE	110 63 63280000 50114	O	60,102	60,102
					SALARIES	215,408
					STAFF BENEFITS	66,780
					TRAVEL	10,000
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	527,188
	Recovery through Internal Billing	110 63 63290000 52000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110 63 63300000 50110	A	29,566	29,566
2	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110 63 63300000 50110	A	28,158	28,158
3	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110 63 63300000 50110	A	22,063	22,063
4	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110 63 63300000 50110	A	19,935	19,935
5	CONTINGENCY	SALARY RESERVE	110 63 63300000 50114	A	24,065	24,065
					SALARIES	123,787
					STAFF BENEFITS	38,370
					TRAVEL	6,000
					SERVICES	11,000
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	171,537

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	PRIM, WAYNE E.	SKILLED TRADES SUPERVISOR	110 63 63310000 50110	A	31,957	31,957
2	IMANI, AMIR	SKILLED TRADESMAN	110 63 63310000 50110	A	30,436	30,436
3	DOUGLAS, JR., CLEASTER	SKILLED TRADESMAN/MECHANIC	110 63 63310000 50110	A	30,436	30,436
4	HENDERSON, KOMIE K.	SKILLED TRADESMAN	110 63 63310000 50110	A	29,251	29,251
4	CONTINGENCY	SALARY RESERVE	110 63 63310000 50114	O	9,080	9,080
					SALARIES	131,159
					STAFF BENEFITS	40,660
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	75,000
					SUPPLIES	130,000
					EQUIPMENT	30,000
					TOTAL	315,819
	Recovery through internal charges	110 63 63320000 51000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	DOCKETT, DEBORAH A.	CAMPUS POST MASTER	110 63 63330000 50110	A	23,148	23,148
2	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110 63 63330000 50110	A	21,519	21,519
3	CONTINGENCY	SALARY RESERVE	110 63 63330000 50114	O	25,275	25,275
					SALARIES	69,942
					STAFF BENEFITS	21,680
					TRAVEL	5,000
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	56,622
	Recovery through internal charges	110 63 63340000 52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
		SALARY AND FRINGE BENEFITS	110 63 63380010 50110	A	82,662	82,662
					SALARIES	82,662
					FRINGES	25,630
					SERVICES	0
					TOTAL	108,292

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110.66.66390000						

SERVICES	187,575
TOTAL	187,575

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE						
ACCOUNT NUMBER : 110.66.66430000						
		CAREER SERVICE	110 66 66430000 50110	A	131,991	131,991
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	131,991
					FRINGES	40,920
					SERVICES	429,437
					TOTAL	602,348

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110 71 71010000 50117	A	110,640	110,640
2	ROSS, KEITH E.	PROJECT PROGRAM SPECIALIST/ASST DIR	110 71 71010000 50117	A	71,569	71,569
3	LACKEY, ERIC W.	PROJECT PROGRAM SPECIALIST/HVAC	110 71 71010000 50117	A	60,557	60,557
4	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110 71 71010000 50110	A	43,302	43,302
5	SIPES, SHERI	FISCAL SUPPORT MANAGER	110 71 71010000 50110	A	43,217	43,217
6	HALIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110 71 71010000 50110	A	36,036	36,036
7	SUGGS, DAVID C.	TEMP SKILLED TRADESMAN SUPERVISOR	110 71 71010000 50110	A	34,149	34,149
8	DUNN, OTIS	SKILLED TRADESMAN	110 71 71010000 50110	A	34,080	34,080
9	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110 71 71010000 50110	A	32,915	32,915
10	CRATER, EMANUEL H.	SKILLED TRADESMAN	110 71 71010000 50110	A	31,958	31,958
11	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110 71 71010000 50110	A	31,957	31,957
12	WASHINGTON, III, ANDREW	SKILLED TRADESMAN	110 71 71010000 50110	A	31,045	31,045
13	HOPKINS, CARL E.	SKILLED TRADESMAN	110 71 71010000 50110	A	31,045	31,045
14	ADAMS, DAVID L.	SKILLED TRADESMAN	110 71 71010000 50110	A	31,045	31,045
15	LOWE, MICHAEL D.	SKILLED TRADESMAN	110 71 71010000 50110	A	31,045	31,045
16	PROCTOR, MARK C.	SKILLED TRADESMAN	110 71 71010000 50110	A	31,045	31,045
17	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110 71 71010000 50110	A	31,045	31,045
18	MOYE, JERRY Y.	SKILLED TRADESMAN	110 71 71010000 50110	A	29,839	29,839
19	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110 71 71010000 50110	A	29,632	29,632
20	BULLARD, DEMETRIC	SKILLED TRADESMAN	110 71 71010000 50110	A	29,544	29,544
21	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110 71 71010000 50110	A	28,095	28,095
22	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110 71 71010000 50110	A	26,817	26,817
23	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST II	110 71 71010000 50110	A	25,520	25,520
24	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	25,117	25,117

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
25	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	22,063	22,063
26	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	22,063	22,063
27	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	22,063	22,063
28	EVANS, JAMES E.	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	21,840	21,840
29	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	21,630	21,630
30	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	21,630	21,630
31	BURNSS, MICHAEL	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	20,995	20,995
32	JONES, MALCOLM	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	20,995	20,995
33	LOWE, DARRELL	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	20,995	20,995
34	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	20,788	20,788
35	SAMPLE, THEO	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	20,788	20,788
36	CAIN, JACOB	MAINTENANCE ASSISTANT	110 71 71010000 50110	A	20,788	20,788
37	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	19,476	19,476
38	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	19,381	19,381
39	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	18,006	18,006

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
40	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES SUPERVISOR	110 71 71010000 50110	A	18,643	18,643
41	FLOWERS, MARQUEZ T.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
42	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
43	LAMPKIN, RICKY R.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
44	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
45	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
46	MARTIN, FREDDIE	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
47	WHITMORE, MARCUS	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
48	DUNLAP, ALEXIS	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	17,680	17,680
49	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110 71 71010000 50110	A	16,614	16,614
50	CONTINGENCY	OVERTIME	110 71 71010000 50150	A	50,000	50,000
51	CONTINGENCY	SALARY RESERVE	110 71 71010000 50114	A	523,019	523,019
					SALARIES	1,974,428
					STAFF BENEFITS	612,070
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1899 SUPPORT	(160,340)
					TRAVEL	21,000
					TOTAL	3,407,158

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>	
ACCOUNT NAME : FACILITY PLANNING							
ACCOUNT NUMBER : 110.78.71030000							
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110 78 71030000 50110	A	0	0	
2	POSITION	ADMINISTRATIVE ASST I	110 78 71030000 50110	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						SUPPLIES	0
						SERVICES	0
						TRAVEL	0
						TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BUILDING MAINTENANCE						
ACCOUNT NUMBER : 110_72_72010000						

1890 SUPPORT	(20,220)
SERVICES	350,000
TOTAL	329,780

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
1	BLACKWELL, SANDRA	INSTITUTIONAL SERVICE ASSISTANT	110 72 72100000 50110	A	(0)	(0)
2	CONTINGENCY		110 72 72100000 50110	A	19,972	19,972
					SALARIES	19,972
					STAFF BENEFITS	6,190
					SUPPLIES	2,000
					SERVICES	35,590
					TRAVEL	0
					TOTAL	63,752

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSURANCE						
ACCOUNT NUMBER : 110.71.71080000						
					1890 SUPPORT	(40,500)
					SERVICES	410,000
					TOTAL	369,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASED UTILITIES						
ACCOUNT NUMBER : 110.75.75010000						
					1890 SUPPORT	(122,400)
					SUPPLIES	2,500,000
					TOTAL	2,377,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						

SCHOLARSHIPS	2,624,613
TOTAL	2,624,613

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						

SCHOLARSHIPS	112,432
TOTAL	112,432

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81020000						

SCHOLARSHIPS	1,220,446
TOTAL	1,220,446

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81030000						

SCHOLARSHIPS	403,377
TOTAL	403,377

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81060000						

SCHOLARSHIPS	70,000
TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ART SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81070000						

SCHOLARSHIPS	20,997
TOTAL	20,997

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81080000						

SCHOLARSHIPS	20,997
TOTAL	20,997

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						

SCHOLARSHIPS _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81120000						

SCHOLARSHIPS	20,997
TOTAL	20,997

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						

SCHOLARSHIPS	66,798
TOTAL	66,798

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND						
ACCOUNT NUMBER : 110_85_81180000						

SCHOLARSHIPS	5,000
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GENERAL SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81990000						

SCHOLARSHIPS	364,347
TOTAL	364,347

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81200000						

SCHOLARSHIPS	<u>273,988</u>
TOTAL	273,988

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110_85_82010000						

SCHOLARSHIPS	59,534
TOTAL	59,534

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						

SCHOLARSHIPS	595,339
TOTAL	595,339

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						

SCHOLARSHIPS	234,684
TOTAL	234,684

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110_00_00000000						

TRANSFERS	401,015
TOTAL	401,015

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						
				Athletics	TRANSFERS	1,138,234
				Student Union	TRANSFERS	184,212
					TOTAL	<u>1,322,446</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010956						
1	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111 22 11010956 50117	A	48,466	48,466
			111 32 11010953 50117	A	2,332	
			221 FUND	A	<u>14,503</u>	
					65,301	
2	MAEWEATHER, BARBARA A.	EXT ASSIST SPECIALIST-BUDGET MGMT	111 22 11010956 50117	A	29,288	29,288
			110 46 46010000 50117	A	4,448	
			221 FUND	A	<u>23,841</u>	
					57,677	
3	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111 22 11010956 50117	A	18,499	18,499
			111 32 11010540 50117	A	4,004	
			110 46 46010000 50117	A	4,194	
			221 FUND	A	<u>29,153</u>	
					55,850	
4	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHNICAL	111 22 11010956 50117	A	26,190	26,190
			111 32 11010953 50117	A	<u>26,190</u>	
					52,380	
5	LEE, BENNICA RICHARDSON	EXT ASSIST SPECIALIST-ACCOUNTANT	111 22 11010956 50117	A	3,391	3,391
			110 46 46010000 50117	A	9,206	
			220 FUND	A	15,989	
			221 FUND	A	<u>19,863</u>	
					48,450	
6	ADAM, ZELALEM	RESEARCH ASSOCIATE	111 22 11010956 50117	A	29,928	29,928
			220 FUND	A	<u>16,116</u>	
					46,044	
7	WRIGHT, KACY R.	RESEARCH ASSOCIATE (FOOD SAFETY)/ INSTRUCTOR	111 22 11010956 50117	A	20,843	20,843
			111 22 11010957 50110	A	19,954	
			110 11 11010000 50111	A	<u>4,533</u>	
					45,330	
8	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	111 22 11010956 50117	A	1,451	1,451
			110 11 11010000 50117	A	9,196	
			110 11 17050000 50117	A	13,797	
			110 46 46010000 50117	A	<u>20,853</u>	
					45,296	
9	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111 22 11010956 50117	A	39,167	39,167
			220 FUND	A	<u>3,714</u>	
					42,880	
10	DAVIS, JOSEPH G., JR.	RESEARCH SPECIALIST	111 22 11010956 50110	A	31,300	31,300
			221 FUND	A	<u>10,433</u>	
					41,733	
11	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST III	111 22 11010956 50110	A	6,064	6,064
			220 FUND	A	18,815	
			221 FUND	A	<u>16,489</u>	
					41,369	
12	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111 22 11010956 50117	A	8,031	8,031
			221 FUND	A	24,095	
			220 FUND	A	<u>8,031</u>	
					40,157	
13	BREWER, LEA M.	RESEARCH ASSISTANT	111 22 11010956 50117	A	7,214	7,214
			111 22 11010957 50117	A	8,859	
			110 45 11010005 50117	A	4,372	
			220 FUND	A	12,807	
			221 FUND	A	<u>1,750</u>	
					35,000	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010956						
14	BRYANT, TARA	EXTENSION ASSISTANT SPECIALIST	111 22 11010956 50117	A	12,169	12,169
			220 FUND	A	5,778	
			221 FUND	A	<u>16,653</u>	
					34,600	
15	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111 22 11010956 50117	A	10,353	10,353
			220 FUND	A	<u>19,725</u>	
					30,078	
16	CONTINGENCY	SALARY RESERVE	111 22 11010956 50114	A	43,177	43,177
					SALARIES	335,530
					STAFF BENEFITS	104,010
					TRAVEL	11,760
					SERVICES	66,238
					SUPPLIES	8,592
					EQUIPMENT	<u>0</u>
					TOTAL	526,150

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010957						
1	BUCKNER, EDMUND R.	INTERIM DEAN/DIRECTOR	111 22 11010957 50112	A	6,191	6,191
			110 46 46040000 50112	A	26,453	
			110 11 17050000 50112	A	4,236	
			110 11 11010000 50111	A	11,638	
			220 FUND	A	33,936	
			221 FUND	A	<u>33,925</u>	
					116,380	
2	NUJE, OBADIAH M.	DEPARTMENT CHAIR/PERSON/PROFESSOR	111 22 11010957 50117	A	11,791	11,791
			110 45 11010005 50117	A	5,442	
			110 11 11010000 50111	A	25,396	
			220 FUND	A	23,582	
			221 FUND	A	<u>24,490</u>	
					90,700	
3	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111 22 11010957 50117	A	30,147	30,147
			110 45 11010005 50117	A	10,761	
			221 FUND	A	19,424	
			260 FUND	A	6,987	
			119 45 45050000 50117	A	<u>9,546</u>	
					76,865	
4	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111 22 11010957 50117	A	33,928	33,928
			110 11 11010000 50111	A	<u>33,927</u>	
					67,855	
5	HUANG, BIHU	ASSOCIATE PROFESSOR-REG SCI GRADUATE COORDINATOR	111 22 11010957 50117	A	4,796	4,796
			110 11 11010000 50111	A	10,050	
			221 FUND	A	3,350	
			220 FUND	A	<u>48,804</u>	
					67,000	
6	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111 22 11010957 50117	A	20,493	20,493
			220 FUND	A	23,424	
			221 FUND	A	<u>12,897</u>	
					56,814	
7	FARMER, ALICIA ROBINSON	INSTRUCTOR	111 22 11010957 50117	A	4,994	4,994
			110 11 11010000 50111	A	<u>48,182</u>	
					53,176	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010957						
8	WRIGHT, KACY R.	RESEARCH ASSOCIATE (FOOD SAFETY)/ INSTRUCTOR	111 22 11010957 50117	A	19,954	19,954
			111 22 11010956 50117	A	20,842	
			110 11 11010000 50111	A	<u>4,533</u>	
					45,330	
9	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111 22 11010957 50117	A	7,978	7,978
			111 33 11010541 50117	A	19,459	
			110 45 11010005 50117	A	4,486	
			221 FUND	A	<u>12,944</u>	
					44,867	
10	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111 22 11010957 50117	A	16,813	16,813
			220 FUND	A	6,797	
			221 FUND	A	2,404	
			110 11 11010000 50117	A	<u>14,469</u>	
					40,484	
11	BREWER, LEA M.	RESEARCH ASSISTANT	111 22 11010957 50117	A	8,859	8,859
			111 22 11010956 50117	A	7,214	
			110 45 11010005 50117	A	4,372	
			220 FUND	A	12,807	
			221 FUND	A	<u>1,750</u>	
					35,000	
12	ALEXANDER, SR., BILLY R.	RESEARCH ASSISTANT	111 22 11010957 50117	A	7,538	7,538
			220 FUND	A	18,013	
			221 FUND	A	<u>1,235</u>	
					26,785	
13	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	111 22 11010957 50110	A	24,639	24,639
			110 11 11010000 50110	A	<u>843</u>	
					25,482	
14	CONTINGENCY	SALARY RESERVE	111 22 11010957 50114	A	15,585	15,585
					SALARIES	213,706
					STAFF BENEFITS	66,250
					TRAVEL	6,993
					SERVICES	11,550
					SUPPLIES	<u>12,408</u>
					TOTAL	310,907

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111 23 11010586 50117	A	9,581	9,581
					SALARIES	9,581
					STAFF BENEFITS	2,970
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,997
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	<u>17,548</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JK00						
ACCOUNT NUMBER : 111_23_11010587						
1	CONTINGENCY	SALARY RESERVE	111 23 11010587 50114	A	23,861	23,861
					SALARIES	23,861
					STAFF BENEFITS	7,400
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,354
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	<u>35,615</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT							
ACCOUNT NUMBER : 111_23_11010588							
1	CONTINGENCY	SALARY RESERVE	111 23 11010588 50117	A	6,640	6,640	
						SALARIES	6,640
						STAFF BENEFITS	2,060
						TRAVEL	0
						SERVICES	0
						SUPPLIES	2,000
						USE TAX	0
						SCHOLARSHIP	0
						EQUIPMENT	0
						<u>TOTAL</u>	<u>10,700</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110641						
1	LOCHMANN, REBECCA T.	INTERIM DEPT CHAIR/CENTER DIR/PROF	111 23 11110641 50112	A	19,239	19,239
			110 11 11110000 50111	A	21,725	
			221 FUND	A	27,965	
			220 FUND	A	46,203	
				A	<u>115,133</u>	
2	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT GRADUATE COORDINATOR	111 23 11110641 50117	A	18,484	18,484
			110 11 11110000 50111	A	14,860	
			220 FUND	A	13,861	
			110 46 46500000 50112	A	<u>46,196</u>	
					93,400	
3	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111 23 11110641 50117	A	5,003	5,003
			111 32 11110303 50117	A	11,976	
			220 FUND	A	16,087	
			221 FUND	A	51,157	
					<u>84,223</u>	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111 23 11110641 50117	A	28,645	28,645
			110 11 11110000 50111	A	34,706	
			110 11 11110000 50112	A	<u>8,803</u>	
					72,154	
5	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	111 23 11110641 50117	A	11,473	11,473
			110 11 11110000 50111	A	13,423	
			220 FUND	A	<u>40,105</u>	
					65,000	
6	FRAZER, FRED A.	RESEARCH ASSOCIATE	111 23 11110641 50117	A	31,147	31,147
			111 32 11110640 50117	A	<u>31,147</u>	
					62,294	
7	FONSECA, HERBERT E. Q.	RESEARCH ASSOCIATE-POND MANAGER	111 23 11110641 50117	A	28,861	28,861
			220 FUND	A	<u>29,715</u>	
					58,576	
8	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111 23 11110641 50117	A	9,287	9,287
			111 32 11110303 50117	A	16,696	
			110 11 11110000 50111	A	22,657	
			221 FUND	A	<u>5,201</u>	
					53,841	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110641						
9	CHEN, OAI LI	TEMPORARY RESEARCH ASSOCIATE	111 23 11110641 50117	A	48,480	48,480
10	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111 23 11110641 50117 220 FUND	A A	4,618 <u>37,479</u> 42,097	4,618
11	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111 23 11110641 50117 111 32 11110640 50117	A A	32,945 <u>4,940</u> 37,885	32,945
12	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111 23 11110641 50110 111 32 11110640 50110	A A	15,357 <u>15,357</u> 30,713	15,357
13	HOWE, JOHN	SKILLED TRADESMAN	111 23 11110641 50110	A	30,435	30,435
14	BUSH, JESSE D.	RESEARCH ASSISTANT	111 23 11110641 50110 220 FUND	A A	14,730 <u>15,704</u> 30,435	14,730
15	THOMPSON, MICHELE	TEMPORARY RESEARCH ASSOCIATE	111 23 11110641 50117 220 FUND	A A	23,635 <u>4,365</u> 28,000	23,635
16	SIMON, MARSHA R.	ADMINISTRATIVE SPECIALIST II	111 23 11110641 50110 111 32 11110640 50110 110 11 11110000 50110 221 FUND 220 FUND	A A A A A	2,881 1,986 3,252 5,151 <u>8,556</u> 21,827	2,881
17	CONTINGENCY	SALARY RESERVE	111 23 11110641 50110	A	51,835	51,835
					SALARIES	377,054
					STAFF BENEFITS	116,890
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>1,291</u>
					TOTAL	495,235

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110640						
1	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111 32 11110640 50117	A	64,617	64,617
			221 FUND	A	<u>30,408</u> 95,025	
2	STONE, NATHAN	EXTENSION SPECIALIST IV	111 32 11110640 50117	A	11,976	11,976
			111 23 11110293 50117	A	5,003	
			220 FUND	A	16,087	
			221 FUND	A	<u>51,157</u> 84,223	
3	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111 32 11110640 50117	A	28,095	28,095
			221 FUND	A	<u>43,944</u> 72,039	
4	DUKE, CHARLES BAUER	EXTENSION AQUACULTURE SPECIALIST I	111 32 11110640 50117	A	16,310	16,310
			221 FUND	A	<u>48,932</u> 65,242	
5	RENUKDAS, NILIMA N.	EXTENSION ASSOCIATE	111 32 11110640 50117	A	13,855	13,855
			110 11 11110000 50111	A	3,100	
			220 FUND	A	11,884	
			221 FUND	A	<u>33,154</u> 61,993	
6	FRAZER, FRED A.	RESEARCH ASSOCIATE	111 32 11110640 50117	A	31,147	31,147
			111 23 11110641 50117	A	<u>31,147</u> 62,294	
7	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111 32 11110640 50117	A	30,685	30,685
			221 FUND	A	<u>26,810</u> 57,495	
8	JONES, SCOTT HENRY	EXTENSION SPECIALIST I/INSTRUCTOR	111 32 11110640 50117	A	16,696	16,696
			111 23 11110641 50117	A	9,287	
			110 11 11110000 50111	A	22,657	
			221 FUND	A	<u>5,201</u> 53,840	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111 32 11110640						
9	HAWKINS-BYRD, CASSANDRA	EXTENSION ASST SPEC-MGMT	111 32 11110640 50117 221 FUND 220 FUND	A A A	10,705 31,650 4,189 <u>46,544</u>	10,705
10	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111 32 11110640 50117 221 FUND	A A	33,829 5,122 <u>38,951</u>	33,829
11	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111 32 11110640 50117 111 23 11110641 50117	A A	4,940 32,944 <u>37,885</u>	4,940
12	SMITH, SHANNON C. F.	RESEARCH ASSOCIATE (FISH MANAGEMENT & ECOLOGY)	111 32 11110640 50117 220 FUND	A A	15,600 19,401 <u>35,000</u>	15,600
13	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111 32 11110640 50110 111 23 11110641 50110	A A	15,357 15,357 <u>30,713</u>	15,357
14	SIMON, MARSHA R.	ADMINISTRATIVE SPECIALIST II	111 32 11110640 50110 111 23 11110641 50110 110 11 11110000 50110 221 FUND 220 FUND	A A A A A	1,986 2,881 3,252 5,151 8,556 <u>21,827</u>	1,986
15	CONTINGENCY	SALARY RESERVE	111 32 11110640 50110	A	52,925	52,925
					SALARIES	348,722
					STAFF BENEFITS	108,100
					TRAVEL	998
					SERVICES	1,046
					SUPPLIES	2,200
					<u>TOTAL</u>	<u>461,066</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AF CPP						
ACCOUNT NUMBER : 111.23.11110642						
1	POSITION	GRADUATE ASSISTANT	111 23 11110642 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110642 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG							
ACCOUNT NUMBER : 111.23.11110643							
1	POSITION	GRADUATE ASSISTANT	111 23 11110643 50116	A	0	0	
2	POSITION	EXTRA HELP	111 23 11110643 50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	11,000
						EQUIPMENT	0
						TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCE						
ACCOUNT NUMBER : 111.23.11110644						
1	POSITION	GRADUATE ASSISTANT	111 23 11110644 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110644 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111.23.11110645						
1	POSITION	GRADUATE ASSISTANT	111 23 11110645 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110645 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCD						
ACCOUNT NUMBER : 111_23_11110646						
1	POSITION	GRADUATE ASSISTANT	111 23 11110646 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110646 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCLR						
ACCOUNT NUMBER : 111_23_11110647						
1	POSITION	GRADUATE ASSISTANT	111 23 11110647 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110647 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCS						
ACCOUNT NUMBER : 111_23_11110648						
1	POSITION	GRADUATE ASSISTANT	111 23 11110648 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110648 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCE						
ACCOUNT NUMBER : 111_23_11110649						
1	POSITION	GRADUATE ASSISTANT	111 23 11110649 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110649 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN						
ACCOUNT NUMBER : 111_23_11110650						
1	POSITION	GRADUATE ASSISTANT	111 23 11110650 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110650 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111_23_11110651						
1	POSITION	GRADUATE ASSISTANT	111 23 11110651 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110651 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFICY						
ACCOUNT NUMBER : 111_23_11110652						
1	POSITION	GRADUATE ASSISTANT	111 23 11110652 50116	A	0	0
2	POSITION	EXTRA HELP	111 23 11110652 50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11010953						
1	TUCKER, EASTER H.	TEMPORARY EXTENSION SPECIALIST II	111 32 11010953 50117	A	112,320	112,320
2	GLOVER, LESLIE J.	ASSOCIATE DEAN FOR OUTREACH & TECH TRANSFER/PROFESSOR	111 32 11010953 50117 260 FUND	A A	91,431 7,317 <u>98,748</u>	91,431
3	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111 32 11010953 50117 110 11 11060000 50111	A A	27,242 <u>40,862</u> 68,104	27,242
4	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111 32 11010953 50117 111 22 11010956 50117 221 FUND	A A A	2,332 48,466 14,503 <u>65,301</u>	2,332
5	WINSTON, TEKI HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	111 32 11010953 50117 110 11 11060000 50111 221 FUND	A A A	5,270 11,125 42,161 <u>58,556</u>	5,270
6	LUCKETT, RACHEL L.	EXTENSION SPECIALIST I-NUTRITION LEADER	111 32 11010953 50117 221 FUND	A A	5,747 <u>51,949</u> 57,696	5,747
7	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111 32 11010953 50117 221 FUND 110 11 11010000 50111	A A A	30,776 17,989 7,644 <u>56,409</u>	30,776
8	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111 32 11010953 50117 111 22 11010956 50117 110 46 46010000 50117 221 FUND	A A A A	4,005 18,498 4,194 <u>29,153</u> 55,850	4,005
9	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111 32 11010953 50117 111 22 11010956 50117	A A	26,190 <u>26,190</u> 52,380	26,190
10	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111 32 11010953 50117 221 FUND	A A	3,289 <u>47,703</u> 50,991	3,289
11	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111 32 11010953 50117 221 FUND 229 FUND	A A A	5,263 39,403 4,294 <u>48,960</u>	5,263
12	COFEY, JANELLE M.	EXTENSION ASSISTANT SPECIALIST	111 32 11010953 50117 110 46 46010000 50117 221 FUND	A A A	2,560 18,337 <u>18,244</u> 39,141	2,560
13	EANS, SHANNAINE	ADMINISTRATIVE SPECIALIST III	111 32 11010953 50110 221 FUND	A A	12,634 <u>12,634</u> 25,267	12,634
14	BELL, ROSIE L.	ADMINISTRATIVE SPECIALIST II	111 32 11010953 50110	A	21,827	21,827
15	CONTINGENCY	SALARY RESERVE	111 32 11010953 50117	A	7,228	7,228
					SALARIES	358,112
					STAFF BENEFITS	111,010
					SERVICES	52,323
					SUPPLIES	17,672
					<u>TOTAL</u>	<u>539,117</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11010954						
1	ENGLISH, HENRY W.	EXTENSION SPEC. III/SMALL FARM PROJ. DIR.	111 33 11010954 50117	A	41,673	41,673
			229 FUND	A	<u>44,127</u>	
					85,800	
2	HANDCOCK, AMBUS J.	EXTENSION ASSOCIATE	111 33 11010954 50117	A	52,615	52,615
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111 33 11010954 50117	A	19,459	19,459
			111 22 11010957 50117	A	7,977	
			110 45 11010005 50117	A	4,486	
			221 FUND	A	<u>12,944</u>	
					44,867	
4	BRANSCOMB, LAKESHA N.	EXTENSION ASSISTANT SPECIALIST-OTT	111 33 11010954 50117	A	33,953	33,953
5	COLE, ALEXIS	TEMPORARY EXTENSION PROGRAM AIDE	111 33 11010954 50117	A	31,200	31,200
6	COLLINS, TRAVIS	TEMPORARY EXTENSION PROGRAM AIDE	111 33 11010954 50117	A	27,040	27,040
7	ELLIS, LEON	RESEARCH TECHNICIAN	111 33 11010954 50110	A	20,010	20,010
			221 FUND	A	<u>2,035</u>	
					22,045	
8	BONDS, KALVIN	TEMPORARY AGRICULTURE FARM TECH	111 33 11010954 50110	A	18,855	18,855
9	CONTINGENCY	SALARY RESERVE	111 33 11010954 50114	A	10	10
					SALARIES	244,816
					STAFF BENEFITS	75,890
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	349,221

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCHHEAT PAT						
ACCOUNT NUMBER : 111_22_11010958						
1	GAO-BALCH, YING HUA	INSTRUCTOR/RESEARCH ASSOCIATE	111 22 11010958 50117	A	37,623	37,623
			110 11 11060000 50111	A	13,377	
					<u>51,000</u>	
2	CONTINGENCY	SALARY RESERVE	111 22 11010958 50117	A	0	0
					SALARIES	37,623
					STAFF BENEFITS	11,660
					TRAVEL	5,865
					SERVICES	5,000
					<u>TOTAL</u>	<u>60,148</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260009						
	Vice Chancellor for Finance and Administration		110 61 61260000	5.00%	1890 Support	13,348
	Controller's Office		110 62 62010000	16.75%	1890 Support	114,138
	Human Resources		110 63 63060000	10.90%	1890 Support	18,055
	Procurement Services		110 63 63250000	4.15%	1890 Support	5,545
	Central Stores and Receiving		110 63 63300000	4.15%	1890 Support	6,310
	Technical Services		110 64 64010000	3.65%	1890 Support	26,610
					TOTAL	184,006

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111_32_61260008						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	13,348
	Controller's Office		110-620100	16.75%	1890 Support	114,138
	Personnel Services		110-640600	10.90%	1890 Support	18,055
	Procurement Services		110-650100	4.15%	1890 Support	5,545
	Central Stores and Receiving		110-651600	4.15%	1890 Support	6,310
	Technical Services		110-640100	3.65%	1890 Support	26,610
					TOTAL	184,006

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_22_11010955						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_32_11010952						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	HARDY, JR., LONZA	ATHLETIC DIRECTOR	120 91 91010000 50117	A	111,893	111,893
			590 FUND	A	<u>27,750</u>	
					139,643	
2	WELLS-KILBERT, TANYA A.	SENIOR WOMEN'S SPORT ADMINISTRATION	120 91 91010000 50117	A	73,397	73,397
3	SMITH-BROWN, STEPHANIE L.	ASSISTANT ATHLETIC DIRECTOR/BUDGETS	120 91 91010000 50117	A	53,709	53,709
4	EDWARDS, YASHIVA	DIRECTOR OF COMPLIANCE	120 91 91010000 50117	A	52,000	52,000
5	COGGINS, JAMES K. (KEN)	STRENGTH & CONDITIONING	120 91 91010000 50117	A	51,000	51,000
6	JOHNSON, RONNIE T.	DIRECTOR OF PUBLIC RELATIONS/SID	120 91 91010000 50117	A	48,339	48,339
7	ADEOSUN, LYDIA	ED COUNSELOR/ASST. COMPLIANCE DIR	120 91 91010000 50117	A	35,554	35,554
8	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120 91 91010000 50110	A	31,330	31,330
9	HILL, LAQUETA G.	ELGIBILITY SPECIALIST	120 91 91010000 50117	A	15,000	15,000
			110 55 55020000 50117	A	<u>15,000</u>	
					30,000	
10	SMITH, MITCHELL C.	INVENTORY CONTROLL MANAGER	120 91 91010000 50110	A	26,531	26,531
11	EDWARDS, NAOMI L.	ADMINISTRATIVE SPECIALIST II	120 91 91010000 50110	A	22,266	22,266
12	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120 91 91010000 50110	A	17,680	17,680
13	CONTINGENCY	SALARY RESERVE	120 91 91010000 50114	A	11,611	11,611
					SALARIES	550,309
					STAFF BENEFITS	170,600
					TRAVEL	57,000
					SERVICES	190,448
					SUPPLIES	38,438
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>103,701</u>
					TOTAL	1,110,496

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120_91_91010002						
1	LONG, ROBERT S.	ATHLETIC TRAINER	120 91 91010002 50117	A	51,510	51,510
2	CONTINGENCY	SALARY RESERVE	120 91 91010002 50117	A	10,990	10,990
					SALARIES	62,500
					STAFF BENEFITS	19,380
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	106,897

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	COLEMAN, MONTE	HEAD FOOTBALL COACH	120 91 91060000 50117	A	148,189	148,189
			590 FUND	A	<u>12,937</u>	
					161,126	
2	WHITE, TED D.	OFFENSIVE COORDINATOR	120 91 91060000 50117	A	65,813	65,813
3	SAINI, KEITH L.	COACH	120 91 91060000 50117	A	45,186	45,186
4	NIVENS, DAMON	OFFENSIVE LINE COACH	120 91 91060000 50117	A	42,840	42,840
5	ANDERSON, BYRON B.	ASSISTANT COACH/LINEBACKERS	120 91 91060000 50117	A	42,840	42,840
6	CARRILLO, SANTOS R.	DEFENSIVE LINE COACH	120 91 91060000 50117	A	40,000	40,000
7	SHEFFIELD, THOMAS C.	SPECIAL TEAMS COACH	120 91 91060000 50117	A	40,000	40,000
8	CONTINGENCY	SALARY RESERVE	120 91 91060000 50114	A	95,324	95,324
					SALARIES	520,192
					STAFF BENEFITS	161,260
					TRAVEL	95,202
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,500
					SCHOLARSHIPS	<u>818,010</u>
					TOTAL	1,797,258

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	KILBERT, NATHANIEL	HEAD COACH	120 91 91210000 50117	A	85,934	85,934
2	EVANS, DANNY K.	ASSISTANT COACH	120 91 91210000 50117	A	42,967	42,967
3	BROWN, ASHLEY M.	ASSISTANT COACH	120 91 91210000 50117	A	26,974	26,974
			110 11 13060000 50111	A	<u>6,000</u>	
					32,974	
4	CONTINGENCY	SALARY RESERVE	120 91 91210000 50117	A	0	0
					SALARIES	155,876
					STAFF BENEFITS	48,320
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>215,841</u>
					TOTAL	572,729

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	IVORY, GEORGE W.	HEAD COACH	120 91 91110000 50117	A	127,656	127,656
2	CANNON, RICHARD R.	ASSISTANT COACH	120 91 91110000 50117	A	46,359	46,359
3	BROYLES, KENNETH	ASSISTANT BASKETBALL COACH	120 91 91110000 50117	A	21,808	21,808
			590 FUND	A	<u>21,808</u>	
					43,615	
4	GUNTER, JARVIS T.	ASSISTANT MEN'S BASKETBALL COACH	120 91 91110000 50117	A	37,596	37,596
5	CONTINGENCY	SALARY RESERVE	120 91 91110000 50117	A	(0)	(0)
					SALARIES	233,418
					STAFF BENEFITS	72,360
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>178,988</u>
					TOTAL	675,458

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120 91 91350000 50117	A	55,857	55,857
2	WARE, COURTNEY G.	ASSISTANT COACH	120 91 91350000 50117	A	32,067	32,067
					SALARIES	87,924
					STAFF BENEFITS	27,260
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	198,923
					TOTAL	390,107

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120 91 91120000 50117	A	1,311	1,311
					SALARIES	1,311
					STAFF BENEFITS	410
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	109,380
					TOTAL	141,976

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120 91 91360000 50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	TOTTEN, ROGER	FACILITIES DIRECTOR/GOLF COACH	120 91 91140000 50117	A	25,000	25,000
			120 91 91420000 50117	A	<u>25,000</u>	
					50,000	
2	CONTINGENCY	SALARY RESERVE	120 91 91140000 50117	A	3,560	3,560
					SALARIES	28,560
					STAFF BENEFITS	8,850
					TRAVEL	15,533
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	<u>75,238</u>
					TOTAL	132,931

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	COWAN, IV, JAMES L.	HEAD COACH	120 91 91330000 50117	A	19,873	19,873
			120 91 91130000 50117	A	<u>19,873</u>	
					39,745	
2	CONTINGENCY	SALARY RESERVE	120 91 91330000 50117	A	0	0
					SALARIES	19,873
					STAFF BENEFITS	6,160
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	<u>67,071</u>
					TOTAL	105,643

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	COWAN, IV, JAMES L.	HEAD COACH	120 91 91130000 50117	A	19,873	19,873
			120 91 91330000 50117	A	<u>19,873</u>	
					39,745	
2	CONTINGENCY	SALARY RESERVE	120 91 91130000 50117	A	0	0
					SALARIES	19,873
					STAFF BENEFITS	6,160
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	43,774
					<u>TOTAL</u>	<u>79,762</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120 91 91150000 50117	A	62,328	62,328
			590 FUND	A	<u>34,572</u>	
					96,900	
2	KIRKSCEY, CHRIS	ASSISTANT BASEBALL COACH	120 91 91150000 50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120 91 91150000 50114	A	250	250
					SALARIES	92,578
					STAFF BENEFITS	28,700
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>109,380</u>
					TOTAL	280,058

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120_91_91320000						
1	MONTGOMERY, KEVIN	HEAD SOFTBALL COACH	120 91 91320000 50117	A	47,000	47,000
					SALARIES	47,000
					STAFF BENEFITS	14,570
					TRAVEL	19,000
					SERVICES	3,900
					SUPPLIES	4,750
					SCHOLARSHIPS	109,380
					TOTAL	198,500

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	SAHLMANN, DUSTIN	HEAD VOLLEYBALL COACH	120 91 91310000 50117	A	45,329	45,329
					SALARIES	45,329
					STAFF BENEFITS	14,050
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	<u>164,589</u>
					TOTAL	255,317

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120 91 91340000 50117	A	0	0
			120 91 91210000 50117	A	<u>0</u>	
					0	
2	POSITION	COACH	120 91 91340000 50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	<u>0</u>
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	POSITION	HEAD SOCCER COACH	120 91 91370000 50117	A	49,500	49,500
2	CONTINGENCY	SALARY RESERVE	120 91 91370000 50114	A	0	0
					SALARIES	49,500
					STAFF BENEFITS	15,340
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	169,159
					TOTAL	271,049

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	TOTTEN, ROGER	FACILITIES DIRECTOR/GOLF COACH	120 91 91420000 50117	A	25,000	25,000
			120 91 91140000 50117	A	<u>25,000</u>	
					50,000	
2	CONTINGENCY	SALARY RESERVE	120 91 91420000 50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	<u>12,350</u>
TOTAL	28,803

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	243,433
BAD DEBT RESERV	0
TOTAL	243,433

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY						
ACCOUNT NUMBER : 120_92_92260006						

DEBT SERVICE	771,544
BAD DEBT RESERV	<u>62,200</u>
TOTAL	833,744

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120 92 92260002 50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120_92_92060000						

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	300,000
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERV	0
TOTAL	458,718

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	BRIGGS, SHELIA L.	RESIDENT HALL SPECIALIST	120 92 92260007 50110	A	24,306	24,306
2	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120 92 92260007 50110	A	24,306	24,306
3	GRANDY, JESSE D.	RESIDENT HALL SPECIALIST	120 92 92260007 50110	A	24,065	24,065
4	CHIME, MARGARET N.	RESIDENT HALL SPECIALIST	120 92 92260007 50110	A	24,065	24,065
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120 92 92260007 50114	A	80,953	80,953
					SALARIES	177,695
					STAFF BENEFITS	55,090
					SERVICES	5,050
					SUPPLIES	38,000
					EQUIPMENT	5,000
					TOTAL	280,835

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120.92.92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120 92 92110000 50110	A	25,540	25,540
2	JACKSON, MARY	RESIDENT HALL SPECIALIST	120 92 92110000 50110	A	24,549	24,549
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120 92 92110000 50114	A	31,312	31,312
					SALARIES	81,401
					STAFF BENEFITS	25,230
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	24,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	220,284

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>	
ACCOUNT NAME : LEWIS HALL							
ACCOUNT NUMBER : 120_92_92160000							
1	HARRIS, ARTHUR L.	RESIDENT HALL SPECIALIST	120 92 92160000 50110	A	24,065	24,065	
2	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120 92 92160000 50114	A	56,026	56,026	
						SALARIES	80,091
						STAFF BENEFITS	24,830
						SERVICES	30,000
						SUPPLIES	2,500
						EQUIPMENT	10,000
						UTILITIES	43,150
						STIPENDS	7,806
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	198,377

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : JOHNSON COMPLEX							
ACCOUNT NUMBER : 120_92_92210000							
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120 92 92210000 50110	A	25,509	25,509	
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120 92 92210000 50110	A	25,039	25,039	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120 92 92210000 50114	A	29,523	29,523	
						SALARIES	80,071
						STAFF BENEFITS	24,820
						SERVICES	75,000
						SUPPLIES	8,284
						EQUIPMENT	15,000
						UTILITIES	210,000
						STIPENDS	8,468
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	421,643

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DOUGLAS HALL							
ACCOUNT NUMBER : 120_92_92010000							
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120 92 92010000 50110	A	25,039	25,039	
2	CONTINGENCY	SALARY RESERVE	120 92 92010000 50114	A	53,302	53,302	
						SALARIES	78,341
						STAFF BENEFITS	24,290
						SERVICES	25,000
						SUPPLIES	2,510
						EQUIPMENT	7,000
						UTILITIES	45,000
						STIPENDS	7,806
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	189,947

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120 92 92280000 50110	A	25,039	25,039
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120 92 92280000 50110	A	25,039	25,039
3	CONTINGENCY	SALARY RESERVE	120 92 92280000 50114	A	33,018	33,018
						83,097
					STAFF BENEFITS	25,760
					SERVICES	85,000
					SUPPLIES	48,874
					EQUIPMENT	0
					UTILITIES	260,000
					STIPENDS	8,830
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	511,561

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	ONEAL, LILLIE V.	ASSOC. DEAN STUDENT RESIDENTIAL LIFE	120 92 92260001 50117	A	53,552	53,552
2	PASKEL, STEVEN	DIRECTOR OF HOUSING	120 92 92260001 50117	A	33,861	33,861
3	JONES, CAROL	ADMINISTRATION SPECIALIST III	120 92 92260001 50110	A	26,551	26,551
4	CONTINGENCY	SALARY RESERVE	120 92 92260001 50114	A	0	0
					SALARIES	113,964
					STAFF BENEFITS	35,330
					TRAVEL	9,000
					SERVICES	210,010
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					TOTAL	388,373

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOD SERVICE						
ACCOUNT NUMBER : 120_94_94010000						

Equipment	10,000
SERVICES	2,702,822
TOTAL	2,712,822

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120 99 94020000 50114	A	25,000	25,000

SALARIES	25,000
STAFF BENEFITS	7,750
SUPPLIES	20,000
SERVICES	(20,000)
EQUIPMENT	25,096
TRAVEL	2,000
TOTAL	<u>59,846</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120_99_99010003						
1	WASHINGTON, SR., ANDREW	EQUIPMENT OPERATOR	120 99 99010003 50110	A	24,546	24,546
					SALARIES	24,546
					STAFF BENEFITS	7,610
					TRAVEL	<u>102,954</u>
					TOTAL	135,110

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	JACKSON, COURTNEY C.	ASSISTANT DEAN PROJ/PROG SPECIALIST	120 95 95010000 50110	A	45,500	45,500
2	BUTLER, ZACHARIAH	ASSISTANT DIR/RECREATION COORDINATOR	120 95 95010000 50110	A	45,463	45,463
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120 95 95010000 50110	A	20,922	20,922
4	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120 95 95010000 50110	A	16,640	16,640
5	CONTINGENCY	SALARY RESERVE	120 95 95010000 50114	A	21,596	21,596
					SALARIES	150,121
					STAFF BENEFITS	46,540
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	50,713
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	324,322

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	LACY, TIMOTHY M.	CAMPUS MAINTENANCE SUPERVISOR	120 99 71010001 50110	A	35,554	35,554
2	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	25,928	25,928
3	JOHNSON, SHEILA D.	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	17,680	17,680
4	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	17,680	17,680
5	GRANT, EDNA	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	17,680	17,680
6	JACKSON, RONALD	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	17,680	17,680
7	BURNETT, SHARON	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	17,680	17,680
8	EASON, CHARLIE	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	17,680	17,680
9	CONTINGENCY	SALARY RESERVE	120 99 71010001 50114	A	12,400	12,400
					SALARIES	179,962
					STAFF BENEFITS	55,790
					SERVICES	310,000
					SUPPLIES	92,502
					EQUIPMENT	50,000
					TOTAL	688,254

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_99_77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120 99 77010001 50110	A	26,817	26,817
2	GIBSON, PEGGY L.	DISPATCHER	120 99 77010001 50110	A	21,112	21,112
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120 99 77010001 50110	A	76,940	76,940
					SALARIES	124,869
					STAFF BENEFITS	38,710
					SERVICES	20,607
					TOTAL	184,186

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	CONTINGENCY	SALARY RESERVE	120 99 64010005 50114	A	90,000	90,000
					SALARIES	90,000
					STAFF BENEFITS	27,900
					SUPPLIES	<u>80,908</u>
					TOTAL	198,808

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120_99_99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	<u>15,000</u>
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170 13 31060016 50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	23,000
	TOTAL	57,502

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172.44.44010000						
1	SANDERS, DORA J.	ASSISTANT DIRECTOR	172 44 44010000 50117	A	12,571	12,571
			205 FUND	A	<u>50,286</u>	
					62,858	
2	CONTINGENCY	SALARY RESERVE	172 44 44010000 50117	A	82,868	82,868
					INSTRUCTIONAL SALARIES	95,439
					STAFF BENEFITS	29,590
					TRAVEL	5,000
					SUPPLIES	7,400
					SERVICES	<u>8,000</u>
					TOTAL	145,429

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2017-18
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175 00 00000000 50117	A	41,417	41,417
2	CONTINGENCY	SALARY RESERVE	175 00 00000000 50111	A	27,130	27,130
					SALARIES	68,547
					SALARIES	0
					FACULTY/ADMIN STAFF BENEFITS	21,200
					TRAVEL	400
					SERVICES	27,667
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COSTS CONTRACTUAL	46,458
					TOTAL	167,272