University of Arkansas at Pine Bluff **EXHIBIT B**
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2016

EDUCATIONAL & GENERAL FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 REVISED BUDGET	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	$16,299,059	36.55%	$18,499,742	39.81%	21,588,742	43.57%
State Appropriations						
Category A	25,229,737	56.57%	25,229,737	54.30%	25,229,737	50.91%
Category B	0	0.00%	189,148	0.41%	189,148	0.38%
Educational Excellence	1,846,183	4.14%	1,898,350	4.09%	1,898,350	3.83%
Total State Appropriations	27,075,920	60.71%	27,317,235	58.79%	27,317,235	55.13%
Other Sources	1,221,310	2.74%	648,750	1.40%	648,750	1.31%
Total Education and General	44,596,289	100.00%	46,465,727	100.00%	49,554,727	100.00%

EXHIBIT B-1

University of Arkansas at Pine Bluff
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2014
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2015 and June 30, 2016

EDUCATIONAL & GENERAL FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 REVISED BUDGET	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	11,350,044	27.96%	12,353,864	26.50%	12,988,875	26.21%
Research	2,217,365	5.46%	2,287,667	4.91%	2,407,129	4.86%
Public Service	1,844,517	4.54%	1,838,089	3.94%	1,924,347	3.88%
Academic Support	3,944,879	9.72%	4,070,291	8.73%	4,259,101	8.59%
Student Services	2,847,708	7.01%	3,147,424	6.75%	3,942,695	7.96%
Institutional Support	6,296,034	15.51%	7,070,647	15.17%	8,762,810	17.68%
Physical Plant	5,852,314	14.41%	7,547,070	16.19%	7,590,987	15.32%
Scholarships & Awards	3,721,224	9.17%	5,073,503	10.88%	5,163,590	10.42%
Mandatory Transfers for Debt Retirement	1,203,735	2.96%	1,200,000	2.57%	938,559	1.89%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.80%	1,138,234	2.44%	1,138,234	2.30%
Transfer to Student Union	184,212	0.45%	184,212	0.40%	184,212	0.37%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%	704,728	1.51%	254,189	0.51%
Total Educational and General	40,600,266	100.00%	46,615,729	100.00%	49,554,727	100.00%

University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2016

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,309,124	2,885,780	793,970						12,988,875
Research	1,335,546	414,030	657,553						2,407,129
Public Service	1,103,687	342,150	478,510						1,924,347
Academic Support	2,211,041	685,420	1,362,640						4,259,101
Student Services	2,246,575	696,419	999,702						3,942,695
Institutional Support	5,226,717	1,574,234	1,961,860						8,762,810
Physical Plant	2,686,134	832,700	4,072,153						7,590,987
Scholarships & Awards						5,163,590			5,163,590
Mandatory Transfers for Debt Retirement					938,559				938,559
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund							254,189		254,189
TOTAL EDUCATIONAL AND GENERAL	**24,118,823**	**7,430,733**	**10,326,387**		**938,559**	**5,163,590**	**254,189**	**1,322,446**	**49,554,727**

EXHIBIT C

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2013
and Budgeted Revenues
for Fiscal Years Ending June 30, 2015 and June 30, 2016

AUXILIARY FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 REVISED BUDGET	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	3,623,919	29.76%	5,556,545	39.81%	5,556,545	39.81%
Residential Halls	4,546,723	37.34%	4,693,000	33.62%	4,693,000	33.62%
Food Service	3,395,693	27.89%	3,165,000	22.67%	3,165,000	22.67%
Transit Fees	91,497	0.75%	127,500	0.91%	127,500	0.91%
Student Union	184,212	1.51%	184,212	1.32%	184,212	1.32%
Other Auxiliary Units	333,839	2.74%	232,000	1.66%	232,000	1.66%
Total Auxiliary	12,175,883	100.00%	13,958,257	100.00%	13,958,257	100.00%

University of Arkansas at Pine Bluff **EXHIBIT C-1**
Summary of Actual Expenditures
for Fiscal Years Ending June 30, 2013
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2015 and June 30, 2016

AUXILIARY FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	6,273,702	49%	6,403,987	45%	6,058,998	43%
Residential Halls	3,064,325	24%	4,481,893	31%	4,314,720	31%
Food Service	2,653,131	21%	2,712,822	19%	2,712,822	19%
Transit Fees	103,423	1%	127,500	1%	135,110	1%
Student Union	192,115	2%	316,469	2%	324,675	2%
Other Auxiliary Units	506,614	4%	270,975	2%	411,932	3%
Total Auxiliary	12,793,310	100%	14,313,646	100%	13,958,257	100%

EXHIBIT C-2

University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2016

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	1,863,600	577,730	1,379,611	255,000	1,983,057			6,058,998
Residence Halls	891,530	276,380	2,233,714	872,380	40,716			4,314,720
Food Service			2,712,822					2,712,822
Transit Fees	24,546	7,610	102,954	-	-	-		135,110
Student Union	150,394	46,620	127,661	-	-	-		324,675
Other Auxiliary Units	239,869	74,360	97,703	-	-	-		411,932
TOTAL AUXILIARY	3,169,939	982,700	6,654,465	1,127,380	2,023,773	-	-	13,958,257

EXHIBIT D

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	7,615,000
General Registration - Summer	1,252,000
Out-of-State Tuition	10,560,000
NLR Site	114,000
Graduate Tuition	98,058
Matriculation Fees	37,000
Graduation Fees	16,000
Late Registration Fees	15,000
Change of Schedule Fees	38,000
Laboratory Fees	121,000
Applied Music Fee	6,500
Health Service Fee	295,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	1,018,000
Wellness Fee	124,000
Assessment Fee	124,000
Public Safety Fee	124,000
Total Tuition and Fees	**21,588,742**
State Appropriations	
General Revenue - RSA - Category A	25,229,737
General Revenue - RSA - Category B/B1	189,148
Educational Excellence Trust Fund	1,898,350
Total State Appropriations	**27,317,235**
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	**138,750**

EXHIBIT D

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Activities Related to Instruction	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	**135,000**
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Other Sources	39,000
Total Additional Sources	**375,000**
Total Other Sources	**648,750**
Total E & G Revenue	**49,554,727**

EXHIBIT D

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
BUDGET ALLOCATIONS: Current E & G	
Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	611,679
Human Sciences	572,118
Aquaculture	364,984
Total	**1,548,781**
School of Business & Management	
Business & Economics	823,217
Accounting & Business Education	485,318
Total	**1,308,534**
School of Education	
Department of Curriculum & Instruction	774,852
Jenkins Center Contract-Curriculum & Instruction	252,558
Health & Physical Education	663,803
Total	**1,691,213**
School of Arts & Sciences	
Division of Liberal Arts	
Art	353,432
English	1,501,642
Music	727,461
Applied Music Fee	6,411
Social Work	242,566
Social & Behavioral Sciences	1,063,833
Industrial Technology	380,957
Chemistry & Physics	616,602
Biology	625,806
Mathematical Sciences & Technology	1,012,904
Nursing	408,104
Total	**6,939,718**
Division of University College	
Academic Skills & Development	265,289
Basic Academic Services	420,244
Freshman Orientation	21,549
Total	**707,082**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	49,126
Total	**49,126**
Other Programs	
International Programs	84,289
Lions Program	32,148
Total	**116,437**
Instructional Reserve	
Summer School	307,330
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	13,100
Total	**320,430**
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	17,779
North Little Rock Site	167,272
Instructional Vacant Position Reserve	0
Total Instruction	**12,988,875**
Research	
ORSP	125,912
VC Research	327,574
1890 Match-Aqua: AFC03 PP	636,082
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	283,662

EXHIBIT D

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	422,770
SAFHSc - 1890 Match/Research-AGBuckner	37,420
SAFHSc - 1890 Match/Research-AGKoo	52,233
SAFHSc - 1890 Match/Research-HSWheat	23,330
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Research Incentive Reserve	9,878
Total Research	**2,407,129**
Public Service	
Business Incubator	470
Division of Continuing Education	209,681
1890 Match-Aqua: Reserve Act	549,876
1890 Match for Extension	483,814
1890 Match for Extension	313,238
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Total Public Service	**1,924,347**
Academic Support	
Libraries	1,154,925
Farms	84,704
Lonoke Farms	71,673
Nursery School	83,634
Learning Resources	137,639
Band	299,941
Choir	52,000
Home Economics Cafeteria	10,000
KUAP Radio	256,132
Dean - School of Agriculture, Fisheries & Human Sciences	148,386
Dean - School of Business & Management	364,564
Dean - School of Education	197,121
Dean - School of Arts & Sciences	255,960
Dean - University College	234,418
Dean - Honors College	84,035

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Academic Support	
Graduate Programs	83,024
Graduate Programs Ed. & Academic Assessment Center	136,701
Office of Assessment	105,311
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	455,505
Academic Vacant Positions Reserve	0
Total Academic Support	**4,259,101**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Student Services	
Office of Publications	100,000
Associate Dean of Students	250,477
Dean of Student Life	172,633
Recruiting Office	339,789
Academic Records	320,316
Admissions	331,135
Financial Aid Office	817,141
Student Counseling, Assessment & Development	242,298
Career Services	228,750
Student/Faculty Committee	3,259
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	18,000
Lyceum	3,298
Fitness Center	114,688
Plays, Concerts, and Productions	14,444
HPER Management	95,318
Testing Skills Center	59,064
Health Services	197,937
Disability Services	128,275
Cheerleaders	33,812
Office of Enrollment Management	394,062
Student Support Vacant Positions Reserve	0
Total Student Services	**3,942,695**
Institutional Support	
Board of Visitors	400
Chancellor's Office	667,604
Vice Chancellor for Academic Affairs	413,100
Vice Chancellor for Finance & Administration	515,601
Vice Chancellor for Student Affairs	300,960
Information and Public Relations	0
University Development	466,313
Controller's Office	739,295
Planning and Institutional Research	154,949
Institutional Advancement	12,500
Alumni Relations	235,291
Technical Services	866,408

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Administrative Services	0
Human Resources	487,951
Wellness Program	70,000
Institutional Memberships	100,000
Purchasing	255,780
TS TeleCommunications	(66,463)
Printing Services	527,188
Central Stores and Receiving	218,470
Motor Pool	277,508
Mail Center	56,622
Salary & Fringes Reserve	1,415,532
Other Institutional Support	490,559
Institutional Support Reserve	557,243
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	**8,762,810**
Physical Plant	
Physical Plant	3,325,758
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	63,752
Property/Liability Insurance	369,500
Purchased Utilities	2,377,600
Public Safety	1,124,597
Public Safety-Chancellor	0
Total Physical Plant	**7,590,987**

EXHIBIT D

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Scholarships & Fellowships	
Academic Scholarships	2,281,453
Chancellor Scholarships	105,570
Band Scholarships	1,060,876
Choir Scholarships	350,637
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	151,717
Art Scholarships	18,252
Speech & Drama Scholarships	18,252
Golden Ambassadors Scholarship/Stipend	10,557
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	18,252
Cheerleader Scholarships	58,064
General Scholarships	316,710
Tuition Waivers	51,750
Other Waivers- Out-of-State	0
Shelby County Waivers	517,500
Scholarships & Fellowships Reserve	204,000
North Little Rock Scholarship	0
Total Scholarships & Fellowships	**5,163,590**

EXHIBIT D

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	254,189
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	**254,189**
Mandatory Transfers	
Debt Service	938,559
Total Mandatory Transfers	**938,559**
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
Total Non-Mandatory Transfers	**1,322,446**
TOTAL E & G BUDGET	**49,554,727**

X

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	936,900
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,265,000
Concessions/Royalties/Other Revenue	386,000
Baseball	8,000
Pledged Revenues	687,311
Total Athletics	**5,556,545**
Student Housing	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	349,000
Lewis Hall	180,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
Total Student Housing	**4,693,000**
Food Service	
Food Service Sales	3,165,000
Other Income	0
Total Food Service	**3,165,000**
Transit Fees	
Transit Fees	**127,500**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	**184,212**
Bookstore Rental Income	**135,000**
Parking Registrations & Tickets	**92,000**
Information Technology	**0**
Homecoming	**0**
Print Shop	**2,500**
Special Events	**2,500**
Total Auxiliary Revenue	**13,958,257**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
BUDGET ALLOCATIONS: Current Auxiliary	
Intercollegiate Athletics	
Athletic Administration	1,122,457
Athletic Trainer	107,664
Football	1,636,697
Basketball - Men	614,980
Track and Field - Men	130,524
Tennis-Men	72,239
Golf-Men	123,045
Baseball-Men	249,259
Basketball-Women	535,238
Volleyball-Women	241,358
Softball- Women	180,249
Tennis-Women	94,871
Bowling - Women	0
Track and Field - Women	356,374
Golf-Women	0
Soccer - Women	256,530
Facility Charge	82,513
Debt Service	255,000
Total Intercollegiate Athletics	**6,058,998**
Student Housing	
Bad Debt	62,200
Debt Service	872,380
Auxiliary Vacant Positions Reserve	0
Harrold Complex	458,718
Harrold Living Learning Center	267,735
Hunt Hall	220,284
Lewis Hall	194,448
J.B. Johnson Complex	417,713
Douglas Hall	187,677
Delta Student Housing	504,327
Residential Services	440,984
Physical Plant-Housing Auxiliary	688,254
Total Student Housing	**4,314,720**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Food Service	**2,712,822**
Student Union	
Transit Fee	**135,110**
Student Union Operations	324,675
Debt Service	0
Student Union	**324,675**
Public Safety - Auxiliary	**184,186**
Cheerleaders	**0**
Information Technology Services	**137,900**
Print Shop - Auxiliary	**0**
Special Events	**59,846**
Homecoming	**30,000**
TOTAL OTHER AUXILIARY	**411,932**
TOTAL AUXILIARY BUDGET ALLOCATIONS	**13,958,257**

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

University of Arkansas at Pine Bluff
2015-16
Operating Budget

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	110_11_11010000_50111	A	16,804	16,804
			111_22_11010524_50117	A	25,778	
			111_32_11040540_50117	A	4,865	
			220 FUND	A	10,755	
			221 FUND	A	25,820	
					84,021	
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50111	A	23,538	23,538
			111_22_11010539_50117	A	11,134	
			110_45_11010005_50117	A	5,374	
			220 FUND	A	32,710	
			221 FUND	A	5,704	
					78,460	
3	DUNBAR, TRACY V.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	41,891	41,891
			220 FUND	A	28,846	
			221 FUND	A	3,723	
					74,460	
4	JALALUDDIN, M.D.	PROFESSOR	110_11_11010000_50111	A	20,035	20,035
			220 FUND	A	47,815	
			221 FUND	A	3,451	
					71,301	
5	MOORE, PAMELA D.	ASSISTANT PROFESSOR/ASSOC DIR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111	A	6,938	6,938
			110_11_17050000_50117	A	29,261	
			220 FUND	A	32,090	
					68,289	
6	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	31,983	31,983
			111_22_11010539_50117	A	31,982	
					63,966	
7	MANOHARAN, MUTHUSAMY	ASSOCIATE PROFESSOR	110_11_11010000_50111	B	19,423	19,423
			220 FUND	B	43,858	
					63,282	
8	ISLAM, SHAHIDUL M.	PROFESSOR	110_11_11010000_50111	A	21,533	21,533
			220 FUND	A	36,915	
			221 FUND	A	3,076	
					61,525	
9	NTAMATUNGIRO, SIXTED	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	12,200	12,200
			220 FUND	A	30,500	
			221 FUND	A	18,300	
					61,000	
10	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM PROGRAM OFFICER	110_11_11010000_50111	A	8,851	8,851
			110_11_17050000_50117	A	6,800	
			220 FUND	A	41,624	
			221 FUND	A	3,014	
					60,289	
11	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_11_11010000_50111	A	6,483	6,483
			110_45_11010005_50117	A	6,118	
			221 FUND	A	46,927	
					59,528	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
12	KOO, JAHEON	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	8,292	8,292
			221 FUND	A	19,342	
			220 FUND	A	2,040	
			111_22_11010524_50117	A	27,634	
					57,307	
13	NDEGWA, EUNICE N.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	16,830	16,830
			220 FUND	A	30,832	
			221 FUND	A	8,437	
					56,100	
14	HUANG, BIHU	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	8,355	8,355
			111_22_11010539_50117	A	6,774	
			220 FUND	A	40,574	
					55,703	
15	ADAMU, USMAN	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	10,764	10,764
			111_32_11010540_50117	A	14,433	
			221 FUND	A	28,621	
					53,817	
16	GEKARA , ONDIEKI J.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	10,598	10,598
			220 FUND	A	39,743	
			221 FUND	A	2,649	
					52,990	
17	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	7,840	7,840
			220 FUND	A	41,814	
			221 FUND	A	2,613	
					52,267	
18	CONLEY, RITA D.	INSTRUCTOR	110_11_11010000_50111	A	18,311	18,311
			110_46_46010000_50111	A	3,769	
			110_11_11060000_50111	A	20,307	
			220 FUND	A	5,552	
			221 FUND	A	3,221	
					51,160	
19	MARECAUX, EMILY	RESEARCH ASSOCIATE	110_11_11010000_50117	A	50,875	50,875
20	FARMER, ALICIA ROBINSON	INSTRUCTOR	110_11_11010000_50111	A	45,421	45,421
			111_22_11010539_50117	A	4,707	
					50,128	
21	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	110_11_11010000_50111	A	4,870	4,870
			111_32_11010540_50117	A	26,783	
			221 FUND	A	17,043	
					48,696	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
22	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	8,070	8,070
			110_11_17050000_50117	A	10,068	
			110_46_46010000_50117	A	18,306	
			111_22_11010524_50117	A	1,273	
					37,716	
23	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	12,596	12,596
			111_22_11010539_50117	A	14,238	
			220 FUND	A	5,756	
			221 FUND	A	2,037	
					34,627	
24	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110_11_11010000_50110	A	989	989
			111_22_11010539_50110	A	22,177	
					23,166	
25	MCCLOUD, MORRISANNE S.	ADMINISTRATIVE SPECIALIST I	110_11_11010000_50110	A	1,886	1,886
			220 FUND	A	16,970	
					18,855	
26	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	44,153	44,153

SALARIES	459,529
STAFF BENEFITS	142,450
TRAVEL	2,000
SERVICES	4,500
SUPPLIES	3,200
TOTAL	611,679

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	110_11_11110000_50111	A	8,564	8,564
			110_11_11110000_50112	A	18,465	18,465
			220 FUND	A	35,232	
			221 FUND	A	33,213	
			111_23_11110293_50117	A	8,992	
			111_32_11110303_50117	A	5,187	
					109,651	
2	LOCHMANN, REBECCA T.	PROFESSOR	110_11_11110000_50111	A	20,687	20,687
			111_23_11110293_50117	A	18,321	
			220 FUND	A	44,004	
					83,012	
3	MITCHELL, ANDREW	TEMPORARY EXTENSION SPECIALIST	110_11_11110000_50117	A	8,632	8,632
			220 FUND	A	40,087	
			221 FUND	A	34,277	
					82,996	
4	LOCHMANN, STEVE E.	PROFESSOR	110_11_11110000_50111	A	15,488	15,488
			111_23_11110293_50117	A	49,995	
			220 FUND	A	5,857	
					71,340	
5	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	44,211	44,211
			110_11_11110000_50112	A	5,578	5,578
			220 FUND	A	18,229	
					68,017	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
6	AARATTUTHODIYIL, BABY S.	ASSISTANT PROFESSOR (FISH PATHOLOGY)	110_11_11110000_50111	A	9,750	9,750
			111_32_11110303_50117	A	8,450	
			220 FUND	A	25,220	
			221 FUND	A	21,580	
					65,000	
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	23,911	23,911
			111_23_11110293_50117	A	5,759	
			220 FUND	A	31,530	
					61,200	
8	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	110_11_11110000_50111	A	21,461	21,461
			111_23_11110293_50117	A	8,798	
			111_32_11110303_50117	A	15,815	
			221 FUND	A	4,927	
					51,000	
9	KENNEDY, NEKEA WALKER	STUDENT RECRUITMENT SPECIALIST	110_11_11110000_50110	A	29,024	29,024
10	BURT, RENA L.	ADMINISTRATIVE SPECIALIST III	110_11_11110000_50110	A	6,570	6,570
			221 FUND	A	9,601	
			220 FUND	A	9,096	
					25,268	
11	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	63,622	63,622

SALARIES	275,961
STAFF BENEFITS	85,550
TRAVEL	500
SERVICES	500
SUPPLIES	2,473
TOTAL	364,984

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	MARTIN, BRENDA A.	DEPARTMENT CHAIR	110_11_11060000_50112	A	62,568	62,568
			220 FUND	A	10,432	
					73,000	
2	CRIPPEN, LORETTA K.	ASSOCIATE PROFESSOR/MTD	110_11_11060000_50111	A	48,946	48,946
			220 FUND	A	21,754	
					70,700	
3	DUTRAM, KAY	ASSISTANT PROFESSOR/DIR DPD	110_11_11060000_50111	A	49,000	49,000
			220 FUND	A	21,000	
					70,000	
4	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110_11_11060000_50111	A	37,217	37,217
			112_12_14150019_50111	A	6,132	
			111_22_11010524_50117	A	20,852	
					64,200	
5	BAILEY, MARILYN W.	ASSISTANT PROFESSOR/DIRECTOR CDC	110_11_11060000_50111	A	2,042	2,042
			110_45_45040001_50112	A	40,289	
			111_22_11010524_50117	A	3,569	
			499 FUND	A	7,139	
					53,040	
6	CONLEY, RITA D.	INSTRUCTOR	110_11_11060000_50111	A	20,307	20,307
			110_11_11010000_50111	A	18,311	
			110_46_46010000_50111	A	3,769	
			220 FUND	A	5,551	
			221 FUND	A	3,221	
					51,160	
7	IHEDIOHA, AMANZE C.	ASSISTANT PROFESSOR	110_11_11060000_50111	B	47,750	47,750
8	BALCH, YING HUA GAO	RESEARCH ASSOCIATE	110_11_11060000_50111	A	4,809	4,809
			220 FUND	A	26,233	
			221 FUND	A	4,372	
			229 FUND	A	8,744	
					44,158	
9	MEADOWS, LUCILLE	INSTRUCTOR	110_11_11060000_50111	B	42,735	42,735
10	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110_11_11060000_50111	B	40,000	40,000
11	FORD, TAMERA L.	ADMINISTRATIVE SPECIALIST III	110_11_11060000_50110	A	13,260	13,260
			220 FUND	A	13,031	
					26,291	
12	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,540	25,540
13	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	28,776	28,776
14	**RETIREE AGREEMENT**	**PROFESSOR**	110_11_11060000_50111	**A**	**4,724**	**4,724**
					SALARIES	427,674
					STAFF BENEFITS	132,580
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	3,066
					TOTAL	572,118

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	SHAHJAHAN, MIRZA	DEPT CHAIR/PROFESSOR	110_11_12010000_50111	A	41,655	41,655
			110_11_12010000_50112	A	38,184	38,184
					79,839	
2	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	79,303	79,303
3	JOON, PARK	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	78,043	78,043
4	HAND, EDDIE W.	INTERIM ASSISTANT DEAN	110_11_12010000_50111	A	56,779	56,779
			110_46_46060000_50117	A	18,926	
					75,706	
5	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	63,834	63,834
6	WUI, YONG-SUHK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	58,251	58,251
7	BRENNEMAN, SERENA C.	INSTRUCTOR	110_11_12010000_50111	B	52,752	52,752
8	QADIR, SYED A.	SPECIAL INSTRUCTOR	110_11_12010000_50111	B	47,622	47,622
9	COLEMAN, KARMESHA S.	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50110	A	21,827	21,827
10	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	73,498	73,498
11	**RETIREE AGREEMENT**	**PROFESSOR**	**110_11_12010000_50111**	**A**	**8,163**	**8,163**

SALARIES	619,910
STAFF BENEFITS	192,170
TRAVEL	1,670
SERVICES	8,700
SUPPLIES	767
TOTAL	823,217

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	AWOPETU, LAWRENCE	INTERIM DEAN	110_11_12030000_50111	A	43,830	43,830
			110_46_46060000_50117	A	45,619	
					89,449	
2	KARLIN, ARTHUR D.	PROFESSOR	110_11_12030000_50111	B	78,090	78,090
3	FLOWERS, KRISTIE K.	ACCOUNTING INSTRUCTOR	110_11_12030000_50111	B	50,500	50,500
4	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110_11_12030000_50111	B	47,025	47,025
5	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	45,353	45,353
6	LONG, LAKIESHA R.	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	23,165	23,165
7	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	77,520	77,520
					SALARIES	365,483
					STAFF BENEFITS	113,300
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	1,000
					TOTAL	485,318

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	CARROLL, FREDDA D.	DEAN SCHOOL OF EDUCATION	110_11_13010000_50111	A	63,590	63,590
		PROFESSOR/COORDINATOR ECE PROGRAM	110_46_46110000_50112	A	43,248	
					106,838	
2	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND	110_11_13010000_50111	A	10,330	10,330
		GRADUATE PROGRAMS	110_31_31060000_50112	A	39,690	
			110_31_31060000_50111	A	25,252	
			110_46_46410000_50112	A	19,508	
					94,778	
3	LINTON, HAZEL J.	INTERIM CHAIRPERSON/PROFESSOR	110_11_13010000_50111	B	87,000	87,000
4	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAM/	110_11_13010000_50111	A	10,157	10,157
		ASSOCIATE PROFESSOR	110_46_46410001_50117	A	59,908	
					70,065	
5	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	51,293	51,293
			110_53_53010001_50111	A	15,321	
					66,614	
6	DUNN-WRIGHT, BETTYE	ASSISTANT PROFESSOR/DIR NLR SITE	110_11_13010000_50111	A	65,663	65,663
7	KENNEDY, GLENDA F.	PROFESSOR	110_11_13010000_50111	B	62,329	62,329
8	ANDERSON, SHELBIE M.	PROFESSOR	110_11_13010000_50111	B	57,986	57,986
9	LANG-BROWN, VERA L. B.	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	53,055	53,055
10	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	107,324	107,324
					SALARIES	568,725
					STAFF BENEFITS	176,300
					TRAVEL	7,099
					SERVICES	15,633
					SUPPLIES	7,095
					TOTAL	774,852

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION					
ACCOUNT NUMBER :	110_11_13010090					
				JENKINS CENTER SERVICES		252,558
				TOTAL		252,558

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	CHAIRPERSON	110_11_13060000_50112	A	85,000	85,000
2	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	62,729	62,729
3	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	50,480	50,480
4	WILLIAMS, LUCRETIA J.	INSTRUCTOR	110_11_13060000_50111	A	48,628	48,628
5	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	42,420	42,420
6	SANDERS, CHADWICK A.	INSTRUCTOR	110_11_13060000_50111	B	42,420	42,420
7	HAYES-ANTHONY, BETTY	INSTRUCTOR	110_11_13060000_50111	B	35,350	35,350
8	JOHNSON, JAMES E.	TEMPORARY INSTRUCTOR	110_11_13060000_50111	B	31,422	31,422
9	ROBINSON, AKESHIA L.	ATHLETIC FACILITY SUPERVISOR	110_11_13060000_50110	A	29,441	29,441
10	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITY SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110 110_52_52060001_50110	A A	19,953 6,863 26,816	19,953
11	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110_11_13060000_50110	A	25,776	25,776
12	**RETIREMENT AGREEMENT**	**INSTRUCTOR**	110_11_13060000_50111	**B**	**3,507**	**3,507**
13	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	655	655

SALARIES	477,781
STAFF BENEFITS	148,110
TRAVEL	3,000
SUPPLIES	16,109
SERVICES	18,803
TOTAL	663,803

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART						
ACCOUNT NUMBER : 110_11_14010000						
1	CAMPBELL, DANNY B.	INTERIM CHAIRPERSON	110_11_14010000_50111	B	66,250	66,250
2	DAHLAN, HUSNY	ASSISTANT PROFESSOR	110_11_14010000_50111	B	47,238	47,238
3	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	46,596	46,596
4	FORD, TANESHA L.	ADMINISTRATIVE SPECIALIST II	110_11_14010000_50110	A	22,266	22,266
5	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	80,132	80,132
					SALARIES	262,482
					STAFF BENEFITS	81,370
					TRAVEL	500
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					TOTAL	353,432

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	LORENZ, PAUL H.	INTERIM CHAIRPERSON	110_11_14060000_50112	B	62,551	62,551
			110_11_14060000_50111	B	6,000	6,000
					68,551	
2	EGAR, EMMANUEL E.	ASSOCIATE PROFESSOR	110_11_14060000_50111	B	60,163	60,163
3	COLLINS, CHERYL R.	TEMP. ASSOCIATE PROFESSOR/DIRECTOR	110_11_14060000_50111	B	59,325	59,325
4	MEADOWS, SHEENA T.	DIRECTOR/WRITING LAB & DIRECTOR/	110_11_14060000_50111	A	46,920	46,920
		HONORS COLLEGE	110_46_46360000_50112	A	12,000	
					58,920	
5	ROBILLARD, JR., DOUGLAS	PROFESSOR	110_11_14060000_50111	B	52,499	52,499
6	BARNES, DONNA M.	TEMPORARY INTERIM COORDINATOR	110_11_14060000_50111	A	51,437	51,437
7	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	45,404	45,404
8	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	42,824	42,824
9	NEWKIRK, ANGELA R.	TEMP INSTRUCTOR/BOX OFFICE MANAGER	110_11_14060000_50111	B	42,420	42,420
10	BELLE, EVA J.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	40,400	40,400
11	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	38,491	38,491
12	EVANS, SAMUEL A.	INSTRUCTOR/THEATRE	110_11_14060000_50111	B	38,000	38,000
13	PARKER, MARY L.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	37,370	37,370
14	SHAHJAHAN, PERVEEN	INSTRUCTOR	110_11_14060000_50111	B	36,531	36,531
15	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	36,531	36,531
16	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060000_50111	B	36,531	36,531
17	BRANTLEY, JANICE P.	INSTRUCTOR	110_11_14060000_50111	B	36,523	36,523
18	ANOKYE, JANET O.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	36,057	36,057
19	NICHOL, ELLEN	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	36,057	36,057
20	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110_11_14060000_50111	B	35,717	35,717
21	TRAMMELL, RHASHAUN S.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,717	35,717
22	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	32,388	32,388
23	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060000_50110	A	23,662	23,662
24	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	145,878	145,878
25	**RETIREE AGREEMENT**	**ASSISTANT PROFESSOR**	**110_11_14060000_50111**	**B**	**5,314**	**5,314**
26	**RETIREE AGREEMENT**	**PROFESSOR**	**110_11_14060000_50111**	**B**	**3,544**	**3,544**
27	**RETIREE AGREEMENT**	**INSTRUCTOR**	**110_11_14060000_50111**	**A**	**7,096**	**7,096**

****POSITION CONTINGENT ON FUNDS AVAILABILITY****

SALARIES	1,131,348
STAFF BENEFITS	350,720
TRAVEL	500
SERVICES	12,362
SUPPLIES	6,712
TOTAL	1,501,642

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BATES, MICHAEL J.	INTERIM CHAIR MUSIC/CHOIR DIRECTOR/ PROFESSOR	110_11_14110000_50111	A	79,684	79,684
2	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110_11_14110000_50111	A	34,353	34,353
			110_11_14110000_50112	A	33,155	33,155
					67,508	
3	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	54,999	54,999
4	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	54,636	54,636
5	EVANS, DARRYL	INSTRUCTOR	110_11_14110000_50111	A	53,867	53,867
6	BAILEY, RICHARD H.	ASSOCIATE PROFESSOR	110_11_14110000_50111	B	50,235	50,235
7	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110_11_14110000_50110	A	41,570	41,570
8	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110_11_14110000_50110	A	23,165	23,165
9	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A	23,165	23,165
10	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	97,668	97,668
					SALARIES	546,498
					STAFF BENEFITS	169,410
					SERVICES	5,022
					SUPPLIES	6,531
					TOTAL	727,461

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50111		4,891	4,891
					SALARIES	4,891
					STAFF BENEFITS	1,520
					SUPPLIES	0
					TOTAL	6,411

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	DIRECTOR OF SOCIAL WORK	110_11_14150000_50112	A	66,539	66,539
2	COOPER, FELICIA R.	INTERIM FIELD COORDINATOR/INSTRUCTOR	110_11_14150000_50111	B	44,299	44,299
3	KING, JOYCE A.	INSTRUCTOR	110_11_14150000_50111	B	43,439	43,439
4	HAWKINS, KAREN R.	TEMPORARY RESEARCH ASSISTANT	110_11_14150000_50110	A	3,270	3,270
			299 FUND	A	28,499	
					31,769	
5	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST I	110_11_14150000_50110	A	24,240	24,240
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	297	297

SALARIES	182,083
STAFF BENEFITS	56,450
TRAVEL	424
SERVICES	2,211
SUPPLIES	1,398
TOTAL	242,566

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	INTERIM CHAIR/ASSOCIATE PROFESSOR	110_11_14160000_50111	B	64,053	64,053
			499 FUND	B	16,547	
					80,600	
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111	B	60,046	60,046
			112_12_14150014_50111	B	3,127	
					63,173	
3	PATTERSON, BERNITA L.	ASSISTANT PROFESSOR/COOR DRUG/	110_11_14160000_50111	A	54,980	54,980
		ALCOHOL ABUSE PROGRAGM	110_21_22010000_50117	A	3,252	
					58,232	
4	TOH, ALBERT K.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	52,051	52,051
			112_12_14150014_50111	B	2,711	
					54,762	
5	AUSTIN, ANTHONY W.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	50,500	50,500
6	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	50,143	50,143
7	LYNCH, MICHAEL J.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	49,971	49,971
8	ANDRADE, ANGELA M.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	48,480	48,480
9	BUTLER, KEVIN D.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	47,533	47,533
10	NEWMAN, NATHANIEL	ASSISTANT PROFESSOR	110_11_14160000_50111	B	42,154	42,154
			112_12_14150014_50111	B	4,633	
					46,786	
11	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	42,244	42,244
12	JOHNSON, LAKISHA M.	INSTRUCTOR	110_11_14160000_50111	B	42,215	42,215
13	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	41,873	41,873
14	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110_11_14160000_50110	A	26,816	26,816
15	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	104,049	104,049
16	**RETIREE AGREEMENT**	**PROFESSOR**	**110_11_14160000_50111**	**A**	**7,115**	**7,115**
17	**RETIREE AGREEMENT**	**DEPARTMENT CHAIRPERSON**	**110_11_14160000_50111**	**A**	**484**	**484**

SALARIES	784,706
STAFF BENEFITS	243,260
TRAVEL	2,122
SERVICES	11,790
CONTRACTUAL	15,081
SUPPLIES	6,874
TOTAL	1,063,833

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	WOODS, TERICA M.	INSTRUCTOR/INTERIM CHAIRPERSON	110_11_14260000_50111	B	55,550	55,550
2	WILLIAMS, SHARRON JONES	ADMINISTATIVE SPECIALIST III	110_11_14260000_50110	A	30,693	30,693
3	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	213,841	213,841
					SALARIES	300,084
					STAFF BENEFITS	93,030
					TRAVEL	500
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	408,104

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110_11_15010000_50111	A	9,561	9,561
			110_61_61210000_50117	A	86,051	
					95,612	
2	COLEN, JR., CHARLES R.	CHAIRPERSON	110_11_15010000_50112	A	46,151	45,246
			110_11_15010000_50111	A	46,151	
					92,302	
3	DUFFY, O. C.	INSTRUCTOR	110_11_15010000_50111	B	49,733	49,733
4	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15010000_50111	B	46,901	46,901
5	WEBB, FELICIA	INSTRUCTOR	110_11_15010000_50111	B	42,126	42,126
6	TURNER, III, SAMUEL	INSTRUCTOR	110_11_15010000_50111	B	39,148	39,148
7	WARE, VERONICA	ADMINISTRATIVE SPECIALIST I	110_11_15010000_50110	B	19,617	19,617
8	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	24,735	24,735
					SALARIES	277,067
					STAFF BENEFITS	85,890
					TRAVEL	4,000
					SERVICES	8,000
					SUPPLIES	6,000
					TOTAL	380,957

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGILA, GRANT W.	INTERIM CHAIRPERSON	110_11_15060000_50112	A	75,000	75,000
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	62,242	62,242
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	58,970	58,970
4	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15060000_50111	B	26,661	26,661
			110_11_15160000_50111	B	29,439	
					56,100	
5	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	53,317	53,317
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	25,811	25,811
			110_11_15160000_50111	B	25,407	
					51,218	
7	ADAMS, JANEE' A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	28,164	28,164
			110_11_15160000_50111	B	8,247	
					36,411	
8	SANDERS, JOHNMESHA	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	35,027	35,027
9	KHAN, SHAHEEN F.	LABORATORY ASSISTANT	110_11_15060000_50111	B	27,302	27,302
10	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	25,787	25,787
11	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	36,115	36,115

SALARIES	454,396
STAFF BENEFITS	140,850
TRAVEL	500
SERVICES	10,645
SUPPLIES	10,211
TOTAL	616,602

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR	110_11_15110000_50111	A	28,812	28,812
			110_11_15110000_50112	A	27,965	27,965
			253 FUND	A	27,964	
					84,741	
2	OWASOYO, JOSEPH O.	PROFESSOR	110_11_15110000_50111	B	64,175	64,175
3	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	53,036	53,036
4	RICE, SEDERICK C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	49,934	49,934
5	DAGTAS, A. SELMA	ASSISTANT PROFESSOR	110_11_15110000_50111	B	48,686	48,686
6	JACKSON, JOY M.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	48,480	48,480
7	ONYILAGHA, JOSEPH C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	47,188	47,188
8	TYLER, JR. WILLIAM L.	TEMPORARY INSTRUCTOR	110_11_15110000_50111	B	38,179	38,179
9	FAUCETTE, JACQUELYN	ADMINSTRATIVE SPECIALIST II	110_11_15110000_50110	A	23,165	23,165
10	MERRIWEATHER, NASTASSIA	LABORATORY ASSISTANT & INSTRUCTOR	110_11_15110000_50111	B	20,466	20,466
11	SMITH, CASSIE N.	LABORATORY ASSISTANT	110_11_15110000_50111	B	18,544	18,544
12	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	(0)	(0)

SALARIES	468,630
STAFF BENEFITS	145,280
TRAVEL	500
SERVICES	8,318
SUPPLIES	3,078
TOTAL	625,806

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	WALKER, JESSIE J.	INTERIM CHAIRPERSON/ASSOCIATE PROF.	110_11_15160000_50112	A	72,675	72,675
			253 FUND	A	12,825	
					85,500	
2	WELLS, ELIZABETH A.	TEMPORARY VISITING ASSIST. PROFESSOR	110_11_15160000_50111	B	49,321	49,321
			205 FUND	B	8,000	
					57,321	
3	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15160000_50111	B	29,439	29,439
			110_11_15060000_50111	B	26,661	
					56,100	
4	HARRIS, ANNA L.	TEMPORARY ASSISTANT PROFESSOR	110_11_15160000_50111	B	54,540	54,540
5	ANTHONY, JUANITA	ASSISTANT PROFESSOR/DIRECTOR	110_11_15160000_50111	B	51,807	51,807
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	25,407	25,407
			110_11_15060000_50111	B	25,811	
					51,218	
7	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST II	110_11_15160000_50110	A	50,311	50,311
8	ABEDI, SHAROKH	INSTRUCTOR	110_11_15160000_50111	B	47,121	47,121
9	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	46,293	46,293
10	RAYKOV, IVAN	VISITING ASSISTANT PROFESSOR	110_11_15160000_50111	B	40,400	40,400
11	POSITION	MATH INSTRUCTOR	110_11_15160000_50111	B	40,000	40,000
12	ADAMS, JANEE' A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	8,247	8,247
			110_11_15060000_50111	B	28,164	
					36,411	
13	**CHOWDHURY, ISRAT J.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	36,098	36,098
14	**SEGER, MICHAEL A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	35,672	35,672
15	GARLINGTON, BENJAMIN L.	INSTRUCTOR	110_11_15160000_50111	B	32,966	32,966
16	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	24,120	24,120
17	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	20,011	20,011
18	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	83,624	83,624

SALARIES	748,053
STAFF BENEFITS	231,900
TRAVEL	4,932
SERVICES	17,585
SUPPLIES	10,434
TOTAL	1,012,904

****POSITION CONTINGENT ON FUNDS AVAILABILITY****

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF/	110_11_18010000_50112	A	55,723	55,723
		ADDICTION STUDIES DIRECTOR	499 FUND	A	23,881	
					79,604	
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	38,805	38,805
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,069	34,069
4	ROSS, KETRA L.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	22,712	22,712
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	39,041	39,041

SALARIES	190,350
STAFF BENEFITS	59,010
TRAVEL	2,767
SERVICES	11,617
SUPPLIES	1,545
TOTAL	265,289

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110_11_18060000_50111	A	33,494	33,494
			110_11_18060000_50112	A	33,494	33,494
					66,988	
2	CAINE, FLORENCE M.	DIRECTOR OF EDUCATIONAL ASSESSMENT/ RETENTION COORDINATOR/COUNSELOR	110_11_18060000_50111	A	46,676	46,676
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,745	35,745
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	34,057	34,057
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	33,055	33,055
6	REEVES, ALIA	TEMPORARY/INSTRUCTOR COUNSELOR	110_11_18060000_50111	A	32,000	32,000
7	DANDRIDGE, TA'YANNA Y.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	21,827	21,827
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	42,303	42,303

SALARIES	312,651
STAFF BENEFITS	96,920
TRAVEL	500
SERVICES	4,837
SUPPLIES	5,336
TOTAL	420,244

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	FRESHMAN ORIENTATION					
ACCOUNT NUMBER :	110_11_18060100					
					SERVICES	1,549
					SUPPLIES	20,000
					TOTAL	21,549

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	26,816	26,816

SALARIES	26,816
STAFF BENEFITS	8,310
TRAVEL	1,000
SERVICES	10,000
SUPPLIES	3,000
TOTAL	49,126

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	MOORE, PAMELA D.	VISITING ASSISTANT PROFESSOR	110_11_17050000_50117	A	29,261	29,261
			110_11_11010000_50111	A	6,938	
			220 FUND	A	32,090	
					68,289	
2	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM OFFICER	110_11_17050000_50117	A	6,801	6,801
			110_11_11010000_50111	A	8,850	
			220 FUND	A	41,624	
			221 FUND	A	3,014	
					60,289	
3	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	10,067	10,067
			110_46_46010000_50117	A	18,306	
			110_11_11010000_50117	A	8,070	
			111_22_11010524_50117	A	1,273	
					37,716	
4	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110_11_17050000_50110	A	1,328	1,328
			221 FUND	A	20,962	
					22,290	
5	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	5,295	5,295
					SALARIES	52,752
					STAFF BENEFITS	16,350
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	1,843
					TOTAL	84,289

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	24,538	24,538

SALARIES	24,538
STAFF BENEFITS	7,610
TRAVEL	0
SERVICES	0
SUPPLIES	0
TOTAL	32,148

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		234,600	234,600

SALARIES	234,600
STAFF BENEFITS	72,730
TOTAL	307,330

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	FACULTY RECRUITMENT RESERVE					
ACCOUNT NUMBER :	110_11_17110000					

SUPPLIES	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
					TOTAL	13,100

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	RESERVE FOR LABORATORY FEES					
ACCOUNT NUMBER :	110_11_17110003					
					SUPPLIES	65,000
					TOTAL	65,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	31,045	31,045
2	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	52,782	52,782

SALARIES	83,827
STAFF BENEFITS	25,990
TRAVEL	2,500
SERVICES	8,753
SUPPLIES	4,842
TOTAL	125,912

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110_21_21010007						
1	BENJAMIN, MARY E.	VICE CHANCELLOR FOR RESEARCH	110_21_21010007_50117	A	141,609	141,609
			205 FUND	A	4,379	
					145,988	
2	THOMAS, GENEVIA KELSEY	PROGRAM PROJECT SPECIALIST	110_21_21010007_50117	A	48,332	48,332
			205 FUND	A	3,052	
					51,384	
3	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50117	A	40,486	40,486
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	3,977	3,977

SALARIES	234,404
STAFF BENEFITS	72,670
TRAVEL	6,000
SERVICES	10,000
SUPPLIES	4,500
TOTAL	327,574

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	PATTERSON, BERNITA L.	ASST PROFESSOR/COORD. DRUG/ALCOHAL	110_21_22010000_50117	A	3,252	3,252
		ABUSE PROG	110_11_14160000_50111	A	54,980	
					58,232	
2	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	2,389	2,389
					SALARIES	5,641
					STAFF BENEFITS	1,750
					SERVICES	1,066
					SUPPLIES	1,421
					TOTAL	9,878

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	470
SUPPLIES	0
TOTAL	470

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND	110_31_31060000_50112	A	23,318	23,318
		GRADUATE PROGRAMS	110_31_31060000_50111	A	14,990	14,990
			110_11_13010000_50111	A	6,107	
			110_46_46410000_50112	A	11,658	
					56,072	
2	CORBIN, BONITA T.	INTERIM DIRECTOR/CONTINUING EDUCATION	110_31_31060000_50117	A	45,642	45,642
3	BRYAN, SHELIA M.	ADMIN SUPPORT SUPERVISOR	110_31_31060000_50110	A	29,711	29,711
4	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	40,283	40,283

SALARIES	153,943
STAFF BENEFITS	47,720
TRAVEL	1,000
SERVICES	4,851
SUPPLIES	2,167
TOTAL	209,681

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110_41_41010000_50117	A	73,719	73,719
2	WILEY, GEORGETTE A.	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	57,402	57,402
3	WATLEY, GEORGIA H.	ASSOCIATE LIBRARIAN/REFERENCE	110_41_41010000_50117	A	46,049	46,049
4	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	46,049	46,049
5	LOCKETT, SONYA	ASSISTANT LIBRARIAN	110_41_41010000_50117	A	45,140	45,140
6	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	39,048	39,048
7	MARTIN, LAVORIS	SOFTWARE SUPPORT SPECIALIST	110_41_41010000_50110	A	34,149	34,149
8	JOHNSON, MARZELLA SMITH	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,546	30,546
9	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	28,528	28,528
10	MCGHEE, SHENISE L.	MULTI-MEDIA SPECIALIST	110_41_41010000_50110	A	27,064	27,064
11	FISHER, PATRICE V.	ADMINISTRATIVE SPECIALIST III	110_41_41010000_50110	A	26,291	26,291
12	GARNER, CYNTHIA P.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,326	23,326
13	JACKSON, LINDA F.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,113	23,113
14	LONG, AUDREY R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,600	20,600
15	BROWN, ATLESS WILLIAM	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	19,798	19,798
16	BROWN, COURTNEY J.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	19,798	19,798
17	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110_41_41010000_50110	A	14,886	14,886
18	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	16,342	16,342
19	**RETIREE AGREEMENT**	**ASSOCIATE LIBRARIAN/TECH SERVS**	**110_41_41010000_50117**	**A**	**3,658**	**3,658**

SALARIES	595,507
STAFF BENEFITS	184,610
TRAVEL	1,500
SERVICES	4,000
SUPPLIES	10,000
EQUIPMENT	9,308
HOLDINGS	350,000
TOTAL	1,154,925

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50117	A	5,374	5,374
			110_11_11010000_50111	A	23,538	
			111_22_11010539_50117	A	11,134	
			220 FUND	A	32,710	
			221 FUND	A	5,704	
					78,460	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH	110_45_11010005_50117	A	9,902	9,902
			111_22_11010539_50117	A	27,738	
			221 FUND	A	17,876	
			119_45_45050000_50117	A	8,783	
					64,299	
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_45_11010005_50117	A	6,118	6,118
			110_11_11010000_50111	A	6,484	
			221 FUND	A	46,927	
					59,528	
4	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	4,250	4,250
			111_22_11010539_50117	A	7,557	
			111_33_11010541_50117	A	18,433	
			221 FUND	A	12,260	
					42,500	
5	GRAY, JERRY D.	RESEARCH ASSISTANT	110_45_11010005_50117	A	7,118	7,118
			220 FUND	A	16,519	
			221 FUND	A	8,937	
					32,574	
6	HACKETT, MCKINLEY	RESEARCH TECHNICIAN	110_45_11010005_50110	A	5,790	5,790
			220 FUND	A	8,399	
			221 FUND	A	8,036	
					22,225	
7	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	21,356	21,356

SALARIES	59,907
STAFF BENEFITS	18,570
SUPPLIES	6,227
TOTAL	84,704

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119_45_45050000_50117	A	8,783	8,783
			110_45_11010005_50117	A	9,902	
			111_22_11010539_50117	A	27,738	
			221 FUND	A	17,875	
					64,299	

SALARIES	8,783
STAFF BENEFITS	2,720
TRAVEL	3,000
SERVICES	20,257
SUPPLIES	26,437
EQUIPMENT	10,477
TOTAL	71,673

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN W.	ASSITANT PROFESSOR/DIRECTOR-CDC	110_45_45040001_50112	A	40,289	40,289
			111_22_11010524_50117	A	3,570	
			110_11_11060000_50111	A	2,042	
			499 FUND	A	7,139	
					53,040	
2	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	B	19,174	19,174

SALARIES	59,463
STAFF BENEFITS	18,430
SERVICES	4,000
SUPPLIES	1,741
TOTAL	83,634

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	DONALDSON, MAPLEAN	RESEARCH ASSOCIATE	110_43_43160000_50117	A	35,148	35,148
2	REDUS, RICHARD L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	32,295	32,295
3	NELSON, DWIGHT L.	LIBRARY TECHNICIAN	110_43_43160000_50110	A	28,467	28,467
4	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	5,912	5,912

SALARIES	101,822
STAFF BENEFITS	31,560
SERVICES	2,060
SUPPLIES	2,197
TOTAL	137,639

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	HUDSON, GEROME A.	LABORATORY TECHNICIAN	110_45_45060001_50110	A	24,324	24,324
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	15,262	15,262

SALARIES	39,586
STAFF BENEFITS	12,270
TRAVEL	68,048
SERVICES	83,200
EQUIPMENT	38,142
SUPPLIES	58,695
TOTAL	299,941

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	CONTINGENCY	EXTRA-HELP	110_45_45070001_50114		0	0

SALARIES	0
STAFF BENEFITS	0
SUPPLIES	5,000
SERVICES	8,000
EQUIPMENT	4,000
TRAVEL	35,000
TOTAL	52,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	HOME ECONOMICS CAFETERIA					
ACCOUNT NUMBER :	110_45_45080001					
					SERVICES	10,000
					TOTAL	10,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	KELLEY, RANDY C.	TELEVISION PROGRAM MANAGER	110_45_45090001_50110	A	45,018	45,018
2	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110_45_45090001_50110	A	40,162	40,162
3	INGRAM, SHELLEY A. ROBY	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	32,596	32,596
4	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	28,158	28,158
5	CONTINGENCY	SALARY RESERVE	110_45_45090001_50114	A	29,737	29,737

SALARIES	175,672
STAFF BENEFITS	54,460
TRAVEL	5,000
SERVICES	15,000
EQUIPMENT	2,000
SUPPLIES	4,000
TOTAL	256,132

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	JIMENEZ, TEKI HUNT	TEMPORARY ASSISTANT TO THE DEAN	110_46_46010000_50112	A	10,537	10,537
			111_32_11010540_50112	A	4,739	
			221 FUND	A	39,125	
					54,400	
2	ARCHER, DEBBIE	EXTENSION SPECIALIST III	110_46_46010000_50117	A	4,175	4,175
		COMM SECTION LDR	220 FUND	A	21,162	
			221 FUND	A	28,883	
					54,220	
3	CONLEY, RITA D.	INSTRUCTOR	110_46_46010000_50111	A	3,770	3,770
			110_11_11060000_50111	A	20,307	
			110_11_11010000_50111	A	18,311	
			220 FUND	A	5,551	
			221 FUND	A	3,221	
					51,160	
4	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.	110_46_46010000_50117	A	4,140	4,140
			220 FUND	A	21,184	
			221 FUND	A	19,882	
					45,207	
5	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	110_46_46010000_50117	A	3,594	3,594
			111_32_11010540_50117	A	3,433	
			111_22_11010524_50117	A	4,109	
			220 FUND	A	8,625	
			221 FUND	A	24,998	
					44,759	
6	LEE, BENNICA RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110_46_46010000_50117	A	3,240	3,240
			220 FUND	A	18,119	
			221 FUND	A	16,619	
					37,978	
7	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_46_46010000_50117	A	18,306	18,306
			110_11_17050000_50117	A	10,067	
			110_11_11010000_50117	A	8,070	
			111_22_11010524_50117	A	1,274	
					37,716	
8	COFEY, JANELLE M.	EXTENSION ASSISTANT SPECIALIST	110_46_46010000_50117	A	10,796	10,796
			221 FUND	A	19,494	
					30,290	
9	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	30,626	30,626
10	**RETIREE AGREEMENT**	**DEAN**	**110_46_46010000_50117**	**A**	**5,728**	**5,728**
11	**RETIREE AGREEMENT**	**EXT. ASSIST. SPEC.-ADMIN. OPERATIONS**	**110_46_46010000_50117**	**A**	**5,101**	**5,101**
12	**RETIREE AGREEMENT**	**DEAN**	**110_46_46010000_50117**	**A**	**34,732**	**34,732**

SALARIES	134,744
STAFF BENEFITS	41,770
TRAVEL	3,000
SERVICES	5,241
SUPPLIES	2,255
TOTAL	187,010

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	AWOPETU, LAWRENCE	INTERIM DEAN	110_46_46060000_50117	A	45,619	45,619
			110_11_12030000_50111	A	43,830	
					89,449	
2	HAND, EDDIE W.	INTERIM ASSISTANT DEAN	110_46_46060000_50117	A	18,926	18,926
			110_11_12010000_50111	A	56,780	
					75,706	
3	SIMS, CYNTHIA E.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	36,269	36,269
4	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	23,847	23,847
5	JOHNSON, SONDRA P.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	25,776	25,776
6	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	97,360	97,360
7	**RETIREE AGREEMENT**	**INTERIM DEAN**	**110_46_46060000_50112**	**A**	**14,840**	**14,840**

SALARIES	262,637
STAFF BENEFITS	81,420
TRAVEL	4,181
SERVICES	8,284
SUPPLIES	8,042
TOTAL	364,564

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	CARROLL, FREDDA D.	DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	43,247	43,247
		PROFESSOR/COORDINATOR ECE PROGRAM	110_11_13010000_50111	A	63,591	
					106,838	
2	HARRIS, LINDA A.	PROJECT PROGRAM SPECIALIST	110_46_46110000_50117	A	52,894	52,894
3	JOHNSON-THOMPSON, LIZA M.	ADMINISTRATIVE SPECIALIST II	110_46_46110000_50110	A	22,487	22,487
4	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	12,748	12,748
5	**RETIREE AGREEMENT**	**RESERVE**	**110_46_46110000_50110**	**A**	**7,191**	**7,191**

SALARIES	138,567
STAFF BENEFITS	42,960
TRAVEL	2,865
SERVICES	6,620
SUPPLIES	6,109
EQUIPMENT	0
TOTAL	197,121

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA	DEAN/PROFESSOR	110_46_46160000_50112	A	51,691	51,691
			112_11_14150019_50111	A	41,884	
			299 FUND	A	20,736	
					114,311	
2	DAVIS, GLORIA J.	INTERIM DIRECTOR/ASSISTANT TO DEAN	110_46_46160000_50112	A	3,327	3,327
			110_11_14150000_50111	A	38,593	
			112_12_14150019_50111	A	24,619	
					66,539	
3	JORDAN, VILEARA L.	EDUCATION PROGRAM COORDINATOR	110_46_46160000_50110	A	48,046	48,046
4	DEBOSE, DEIRDRE C.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	29,839	29,839
5	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	45,873	45,873
					SALARIES	178,776
					STAFF BENEFITS	55,420
					TRAVEL	500
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	7,978
					TOTAL	255,960

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	INTERIM DEAN	110_46_46250000_50112	A	79,675	79,675
2	JAMES-HUTCHINS, CHERYL	INSTRUCTOR/PRO COORDINATOR	110_46_46250000_50111	A	42,701	42,701
3	CHAMBERS, JUDITH A.	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	25,521	25,521
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	26,540	26,540
					SALARIES	174,437
					STAFF BENEFITS	54,080
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	1,500
					TOTAL	234,418

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	MEADOWS, SHEENA T.	INTERIM DIRECTOR/WRITING LAB/INTERIM	110_46_46360000_50112	A	12,000	12,000
		DIRECTOR HONORS COLLEGE	110_11_14060000_50111	A	46,920	
					58,920	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	17,144	17,144
4	**RETIREE AGREEMENT**	**DEAN**	**110_46_46360000_50112**	**A**	**3,548**	**3,548**
					SALARIES	58,983
					STAFF BENEFITS	18,280
					TRAVEL	500
					SERVICES	4,326
					SUPPLIES	1,946
					TOTAL	84,035

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	HERTS, GEORGE E.	INTERIM DEAN FOR CONTINUING EDUCATION	110_46_46410000_50112	A	19,508	19,508
		AND GRADUATE PROGRAMS	110_31_31060000_50112	A	39,690	
			110_31_31060000_50111	A	25,252	
			110_11_13010000_50111	A	10,330	
					94,778	
2	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	25,942	25,942

SALARIES	45,450
STAFF BENEFITS	14,090
TRAVEL	10,000
SERVICES	4,841
SUPPLIES	8,643
TOTAL	83,024

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAMS	110_46_46410001_50117	A	59,908	59,908
		EDUCATION ASSESSMENT/ASST PROF	110_11_13010000_50111	A	10,157	
					70,065	
2	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	13,418	13,418

SALARIES	99,617
STAFF BENEFITS	30,880
TRAVEL	500
SERVICES	5,204
SUPPLIES	500
TOTAL	136,701

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	58,861	58,861

SALARIES	58,861
STAFF BENEFITS	18,250
TRAVEL	7,500
SERVICES	13,200
SUPPLIES	7,500
TOTAL	105,311

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	15,321	15,321
			110_11_13010000_50111	A	51,293	
					66,614	
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SPECIALIST III	110_53_53010001_50110	A	26,289	26,289
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	861	861
					SALARIES	42,471
					STAFF BENEFITS	13,170
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	793
					TOTAL	59,064

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						
					SUPPLIES	14,444
					TOTAL	14,444

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	MUSEUMS, GALLERIES AND ARCHIVES					
ACCOUNT NUMBER :	110_42_42010000					
					SUPPLIES	791
					SERVICES	2,639
					TOTAL	3,430

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPERVISOR/	110_52_52060001_50110	A	6,863	6,863
		ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110	A	19,953	
					26,816	
2	MEADOWS, TYRELL	LABORATORY ASSISTANT	110_52_52060001_50111	A	22,000	22,000
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	40,484	40,484
					SALARIES	69,347
					STAFF BENEFITS	21,500
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	493
					TOTAL	95,318

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
				ACREDITATION (52000)		40,000
				TOTAL		40,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	SMITH, KEITH D.	NETWORK ANALYST	110_44_64010002_50110	A	22,939	22,939
			110_64_64010000_50110	A	22,938	
					45,877	
2	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_44_64010002_50110	A	14,626	14,626
			110_64_64010000_50110	A	14,626	
					29,251	
3	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	10,150	10,150

SALARIES	47,715
STAFF BENEFITS	14,790
TRAVEL	10,000
SERVICES	303,000
SUPPLIES	40,000
EQUIPMENT	40,000
TOTAL	455,505

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ENROLLEMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	OKIROR, LINDA	ASSOCIATE VICE CHANCELLOR FOR ENROLLMENT MANAGEMENT	110_51_51030000_50117	A	51,582	51,582
			205 FUND	A	50,571	
					102,154	
2	JONES, MARY M.	STUDENT DEVELOPMENT SPECIALIST	110_51_51030000_50117	A	64,880	64,880
3	MILLS, CAROLYN D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	35,468	35,468
4	COHEN, ANDREA D.	ADMINISTRATIVE SPECIALIST II	110_51_51030000_50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	31,975	31,975
					SALARIES	205,951
					STAFF BENEFITS	63,840
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					EQUIPMENT	89,964
					TOTAL	394,062

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	INTERIM DEAN OF STUDENT LIFE	110_51_51050000_50117	A	66,138	66,138
2	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	26,816	26,816
3	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	34,258	34,258
					SALARIES	127,212
					STAFF BENEFITS	39,438
					TRAVEL	500
					SERVICES	3,483
					SUPPLIES	2,000
					EQUIPMENT	0
					TOTAL	172,633

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA	ASSOCIATE DEAN	110_51_51060000_50117	A	42,977	42,977
2	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	35,771	35,771
3	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	110,933	110,933
					SALARIES	189,681
					STAFF BENEFITS	58,796
					TRAVEL	500
					SERVICES	1,500
					TOTAL	250,477

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	13,000	13,000

SALARIES	13,000
STAFF BENEFITS	4,026
TRAVEL	10,000
SERVICES	3,000
SUPPLIES	3,786
TOTAL	33,812

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	ROBINSON, ELLIOTT C.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	59,590	59,590
2	CASTLE, CONSTANCE L.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50110	A	32,943	32,943
3	KOLESAR, CECILIA N.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50110	A	26,796	26,796
4	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	97,581	97,581

SALARIES	216,910
STAFF BENEFITS	67,239
TRAVEL	19,000
SERVICES	26,835
SUPPLIES	8,500
EQUIPMENT	1,305
TOTAL	339,789

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	FULTON, ERICA W.	REGISTRAR	110_55_55020000_50117	A	63,036	63,036
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	35,704	35,704
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110_55_55020000_50110	A	35,588	35,588
4	WATSON , CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	31,328	31,328
5	IVY, MONICA	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	26,291	26,291
6	CRABB, GWENDOLYN	ADMINISTRATIVE SPECIALIST II	110_55_55020000_50110	A	22,419	22,419
7	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	0	0

SALARIES	214,366
STAFF BENEFITS	66,450
TRAVEL	2,000
SERVICES	24,670
SUPPLIES	12,830
TOTAL	320,316

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	YON, KIMBERLY	EDUCATION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
2	OWASOYO, PHILOMENA	EDUCATION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
3	PAYNE, ANDREA	EDUCATION COUNSELOR	110_55_55030001_50110	A	35,855	35,855
4	ROSHELL, LATARSHA	ADMINISTRATIVE SPECIALIST III	110_55_55030001_50110	A	27,541	27,541
5	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	83,072	83,072

SALARIES	221,935
STAFF BENEFITS	68,800
TRAVEL	12,000
SERVICES	10,500
SUPPLIES	4,000
EQUIPMENT	13,900
TOTAL	331,135

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	70,367	70,367
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110_54_54010000_50110	A	42,553	42,553
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,922	35,922
4	WARREN, JILLIAN S.	FISCAL SUPPORT SUPERVISOR	110_54_54010000_50110	A	34,200	34,200
5	SMITH, II, HERBERT W.	DIR MATERIALS MGMT/FISCAL SUP ANALYST	110_54_54010000_50110	A	33,555	33,555
6	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,436	30,436
7	BELIN, TAMMY T.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,544	29,544
8	JOHNSON, TOMIE A.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	29,498	29,498
9	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,521	25,521
10	COLE, ANGERIA	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	21,827	21,827
11	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
12	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	15,999	15,999

SALARIES	389,421
STAFF BENEFITS	120,720
TRAVEL	15,000
SERVICES	287,000
SUPPLIES	5,000
TOTAL	817,141

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110_53_52080001_50117	A	66,139	66,139
2	LINTON, SHAKUNTALA M.	STUDENT DEV. SPECIALIST	110_53_52080001_50117	A	44,323	44,323
3	STOUDAMIRE, GLORIA J.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	26,816	26,816
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	12,569	12,569

SALARIES	149,848
STAFF BENEFITS	46,450
TRAVEL	4,000
SERVICES	25,000
SUPPLIES	17,000
TOTAL	242,298

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY M.	INTERIM DIRECTOR OF CAREER SERVICES	110_53_53020001_50117	A	54,371	54,371
2	RILEY, YULANDA S.	EDUCATION COUNSELOR	110_53_53020001_50110	A	37,788	37,788
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	36,669	36,669
4	YASMIN, SAMINA	ADMINISTRATIVE SECRETARY II	110_53_53020001_50110	A	21,827	21,827
5	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	10,606	10,606
					SALARIES	161,260
					STAFF BENEFITS	49,990
					TRAVEL	4,000
					SERVICES	10,000
					SUPPLIES	3,500
					TOTAL	228,750

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS						
ACCOUNT NUMBER : 110_51_51510001						

TRAVEL	0
SERVICES	100,000
SUPPLIES	0
TOTAL	100,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	STUDENT/FACULTY COMMITTEE (SENATE)					
ACCOUNT NUMBER :	110_51_51560001					

TRAVEL	384
SERVICES	643
SUPPLIES	2,232
TOTAL	3,259

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						
					SUPPLIES	45,000
					TOTAL	45,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						
					SUPPLIES	33,000
					TOTAL	33,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	BULLETINS/CATALOGS					
ACCOUNT NUMBER :	110_51_51710001					
					SUPPLIES	18,000
					TOTAL	18,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110_51_51760001						
					SUPPLIES	3,298
					TOTAL	3,298

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110_51_51770001						
1	WARD, STACIA M.	FITNESS CENTER DIRECTOR	110_51_51770001_50117	A	30,713	30,713
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	48,055	48,055
					SALARIES	78,768
					STAFF BENEFITS	24,420
					TRAVEL	1,500
					SERVICES	2,500
					SUPPLIES	7,500
					TOTAL	114,688

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	INTERIM DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	53,500	53,500
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	22,045	22,045
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	789	789

SALARIES	76,334
STAFF BENEFITS	23,660
TRAVEL	2,530
SERVICES	70,913
SUPPLIES	24,500
TOTAL	197,937

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	DIRECTOR OF DISABILITY SERVICES	110_51_51020000_50117	A	54,084	54,084
2	LACKEY, MARY	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	35,977	35,977
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	10	10

SALARIES	90,071
STAFF BENEFITS	27,920
TRAVEL	584
SERVICES	6,700
SUPPLIES	2,000
EQUIPMENT	1,000
TOTAL	128,275

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110_77_77010006						
1	THOMAS, III, MAXCIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110_77_77010006_50117	A	79,365	79,365
2	BOWERS, BENNIE F.	HE PUBLIC SAFETY COMMANDER II (CAPT)	110_77_77010006_50110	A	53,264	53,264
3	BENNETT, DESHAWN L.	HE PUBLIC SAFETY COMMANDER I (LT)	110_77_77010006_50110	A	44,000	44,000
4	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	40,042	40,042
5	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	37,443	37,443
6	HARRIS, DARNELL	PUBLIC SAFETY OFFICER (LE OFFICER)	110_77_77010006_50110	A	35,000	35,000
7	LAMS, EDWIN Q.	PUBLIC SAFETY OFFICER (LE OFFICER)	110_77_77010006_50110	A	35,000	35,000
8	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	34,157	34,157
9	MITCHELL, JIDANANCIA M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	32,596	32,596
10	DOTSON, DAVID W.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	32,274	32,274
11	TYSON, CAINNA N.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,957	31,957
12	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,957	31,957
13	REYNOLDS, JASMINE M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,957	31,957
14	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,640	31,640
15	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	26,824	26,824
16	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	138,229	138,229

SALARIES	715,704
STAFF BENEFITS	221,870
TRAVEL	20,000
SERVICES	154,000
SUPPLIES	13,023
TOTAL	1,124,597

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSTIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	BOARD OF VISITORS					
ACCOUNT NUMBER :	110_61_61010000					

SUPPLIES	400
TOTAL	400

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110_61_61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110_61_61110000_50117	A	239,046	239,046
			590 FUND	A	10,954	
					250,000	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110_61_61110000_50117	A	110,000	110,000
3	BENFORD, MONIQUE J.	SPECIAL ASSISTANT TO THE CHANCELLOR	110_61_61110000_50110	A	42,020	42,020
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST	110_61_61110000_50110	A	29,839	29,839
5	**RETIREE AGREEMENT**	**CHANCELLOR**	**110_61_61110000_50117**	**A**	**7,096**	**7,096**

SALARIES	428,001
STAFF BENEFITS	132,680
TRAVEL	33,130
SERVICES	35,664
FOOD SERVICES	29,163
SUPPLIES	8,966
EQUIPMENT	0
TOTAL	667,604

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	MCCRAY, JACQUELYN	VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	125,000	125,000
2	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110_61_61210000_50117	A	86,051	86,051
			110_11_15010000_50111	A	9,561	
					95,612	
3	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	47,068	47,068
4	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110_61_61210000_50117	A	6,221	6,221
			205 FUND	A	26,028	
					32,249	
5	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	31,539	31,539

SALARIES	295,878
STAFF BENEFITS	91,720
TRAVEL	5,000
SERVICES	14,200
SUPPLIES	5,302
EQUIPMENT	1,000
TOTAL	413,100

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA M.	INTERIM VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	132,275	132,275
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	42,792	42,792
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114		49,300	49,300
4	**RETIREE AGREEMENT**	**VICE CHANCELLOR FINANCE & ADMIN**	**110_61_61260000_50117**	**A**	**18,006**	**18,006**

SALARIES	242,373
STAFF BENEFITS	75,140
TRAVEL	9,500
SERVICES	190,284
SUPPLIES	25,000
1890 SUPPORT	(26,696)
TOTAL	515,601

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR FOR STUDENT AFFAIRS	110_61_61310000_50117	A	127,432	127,432
2	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_61_61310000_50110	A	33,432	33,432
3	DORSEY, II, FRANK D.	ADMINISTRATIVE SPECIALIST II	110_61_61310000_50110	A	21,827	21,827
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	29,268	29,268

SALARIES	211,959
STAFF BENEFITS	65,714
TRAVEL	3,805
SERVICES	13,482
SUPPLIES	4,000
EQUIPMENT	2,000
TOTAL	300,960

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	TYSON, JAMES B.	VICE CHANCELLOR DEVELOPMENT	110_61_61360000_50117	**A**	140,000	140,000
2	HALL, MARGARET J.	DIRECTOR OF TITLE III/UNIVERSITY	110_61_61360000_50117	A	61,655	61,655
		RELATIONS	205 FUND	A	60,446	
					122,101	
3	ROULHAC, LIBRA M.	PROJ/PROGRAM DIR/ASSISTANT DIRECTOR	110_61_61360000_50117	A	22,883	22,883
			205 FUND	A	33,296	
					56,178	
4	CEGERS, COURTNEY D.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117	A	17,991	17,991
			205 FUND	A	17,639	
					35,630	
5	LANCASTER, CHERYL P.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50110	A	17,446	17,446
			205 FUND	A	17,104	
					34,549	
6	MATTHEWS, BRENDA K.	PROGRAM COORDINATOR	110_61_61360000_50117	A	34,122	34,122
7	WILLIAMS, DENISE TODD	ADMINSITRATIVE SPECIALIST III	110_61_61360000_50110	A	14,302	14,302
			205 FUND	A	14,302	
					28,603	
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	0	0

SALARIES	308,398
STAFF BENEFITS	95,600
TRAVEL	500
SERVICES	51,815
SUPPLIES	10,000
TOTAL	466,313

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	CONTROLLER	110_62_62010000_50117	A	100,733	100,733
2	LANDERS, JONAIL A.	ACCOUNTANT II	110_62_62010000_50110	A	61,263	61,263
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110_62_62010000_50117	A	56,522	56,522
4	WILLIAMS, BEVERLY Y.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	45,995	45,995
5	WYLIE, SHERRIE A.	PROJECT SPECIALIST	110_62_62010000_50117	A	43,162	43,162
6	WADDELL, CHERYL A.	ACCOUNTANT I	110_62_62010000_50110	A	40,516	40,516
7	TROTTER, WUANITA	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	39,390	39,390
8	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110_62_62010000_50117	A	39,052	39,052
9	GATES-JARMON, RITA R.	ACCOUNTANT I	110_62_62010000_50110	A	37,458	37,458
10	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50110	A	34,200	34,200
11	WHITE, LISA A.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,839	29,839
12	TAYLOR, KEWONNA R.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
13	JACKSON, LAVONDA M.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
14	HUGHEY, RITA	ADMINISTRATIVE SPECIALIST III	110_62_62010000_50110	A	26,291	26,291
15	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
16	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	40,470	40,470

SALARIES	673,765
STAFF BENEFITS	208,870
TRAVEL	10,000
SERVICES	75,000
1890 SUPPORT	(251,340)
SUPPLIES	23,000
TOTAL	739,295

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	56,166	56,166
			253 FUND	A	4,884	
					61,050	
2	ARNOLD, TISHA D	PROJECT SPECIALIST/WEB ADMINISTRATOR	110_61_61410001_50117	A	47,854	47,854
3	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	611	611
4	**RETIREE AGREEMENT**	**RESERVE**	**110_61_61410001_50117**	**A**	**2,851**	**2,851**

SALARIES	107,481
STAFF BENEFITS	33,320
TRAVEL	1,300
SERVICES	9,848
SUPPLIES	3,000
TOTAL	154,949

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110_61_61510000						
					TRAVEL	7,500
					SERVICES	3,500
					SUPPLIES	1,500
					TOTAL	12,500

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIR ANNUAL GIVING/ALUMNI AFFAIRS	110_65_65010000_50117	A	104,394	104,394
2	PUGH, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	50,597	50,597

SALARIES	154,991
STAFF BENEFITS	48,050
TRAVEL	20,000
SERVICES	5,000
SUPPLIES	3,750
EQUIPMENT	3,500
TOTAL	235,291

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	91,283	91,283
2	MCCLUSKY, EDWARD L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	82,140	82,140
3	KINCHEN, CORLESS D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	61,676	61,676
4	LAOHAPRASIT, SUWATCHARA	PROJECT SPECIALIST/NETWORK MGR	110_64_64010000_50117	A	50,500	50,500
5	SMITH, KEITH D.	NETWORK ANALYST	110_64_64010000_50110	A	22,938	22,938
			110_44_64010002_50110	A	22,939	
					45,878	
6	ASHLEY, DANITA R.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	44,830	44,830
7	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_64_64010000_50110	A	14,626	14,626
			110_44_64010002_50110	A	14,626	
					29,251	
8	SARGENT, TONIESHA A.	NETWORK ANALYST	110_64_64010000_50110	A	28,418	28,418
9	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	49,867	49,867

SALARIES	446,278
STAFF BENEFITS	138,350
TRAVEL	20,000
SERVICES	245,000
SUPPLIES	25,000
1890 SUPPORT	(53,220)
EQUIPMENT	45,000
TOTAL	866,408

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	71,225	71,225
2	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110_63_63060000_50117	A	50,875	50,875
3	ANDERSON, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	48,840	48,840
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110_63_63060000_50110	A	42,864	42,864
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	37,521	37,521
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES SPECIALIST	110_63_63060000_50110	A	30,434	30,434
7	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	28,634	28,634
8	ROBINSON, KRISTINE E.	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	27,064	27,064
9	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	1,524	1,524

SALARIES	338,981
STAFF BENEFITS	105,080
TRAVEL	10,000
SERVICES	60,000
1890 SUPPORT	(36,110)
SUPPLIES	10,000
TOTAL	487,951

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	10,000
SERVICES	50,000
1890 SUPPORT	0
SUPPLIES	10,000
TOTAL	70,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	INSTITUTIONAL MEMBERSHIPS					
ACCOUNT NUMBER :	110_63_63110000					
					SERVICES	100,000
					TOTAL	100,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	CELESTIN, ROSE Y.	PROJECT/PROGRAM MANAGER	110_63_63250000_50117	A	40,000	40,000
2	NANCE, VALINDA	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,251	29,251
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	81,029	81,029

SALARIES	150,280
STAFF BENEFITS	46,590
TRAVEL	25,000
SERVICES	30,000
SUPPLIES	15,000
1890 SUPPORT	(11,090)
TOTAL	255,780

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	WHITE, JOYCE R.	INFORMATION SYSTEM ANALYSIS	110_64_64010004_50110	A	40,299	40,299
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	29,566	29,566
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	9,552	9,552

		SALARIES	79,417
		STAFF BENEFITS	28,620
		TRAVEL	2,500
Recovery through Internal Billing	110_64_64010006_52000	SERVICES	(500,000)
		SERVICES	200,000
		SUPPLIES	40,000
		EQUIPMENT	83,000
		TOTAL	(66,463)

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	STAYTON, MICHALE J.	PRINTER ESTIMATOR/PLANNER	110_63_63280000_50110	A	34,337	34,337
2	MAZIQUE, BARBARA A. O.	PRINT SHOP MANAGER	110_63_63280000_50110	A	33,432	33,432
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	29,566	29,566
4	DANIEL, JONATHAN D.	COMMERCIAL GRAPHIC ARTIST	110_63_63280000_50110	A	29,419	29,419
5	HARRISON, CARLOS D.	NETWORK ANALYST/GRAPHIC	110_63_63280000_50110	A	28,986	28,986
6	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	59,669	59,669

		SALARIES	215,408
		STAFF BENEFITS	66,780
		TRAVEL	10,000
Recovery through Internal Billing	110_63_63290000_52410	SERVICES	(125,000)
		SERVICES	250,000
		SUPPLIES	100,000
		EQUIPMENT	10,000
		TOTAL	527,188

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SIPES, SHERI D.	CAMPUS MAINTENANCE SUPERVISOR	110_63_63300000_50110	A	37,734	37,734
2	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	29,566	29,566
3	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	28,158	28,158
4	WHALEY LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	22,063	22,063
5	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	19,935	19,935
6	WHITE, KIERSTEN	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	18,686	18,686
7	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	3,469	3,469
					SALARIES	159,610
					STAFF BENEFITS	49,480
					TRAVEL	6,000
					SERVICES	11,000
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	218,470

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	PRIM, WAYNE E.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	31,957	31,957
2	IMANI, AMIR	SKILLED TRADESMAN	110_63_63310000_50110	A	30,436	30,436
3	DOUGLAS, JR., CLEASTER	SKILLED TRADESMAN/MECHANIC	110_63_63310000_50110	A	30,436	30,436
4	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	9,090	9,090

		SALARIES	101,918
		STAFF BENEFITS	31,590
Recovery through internal charges	110_63_63320000_51405	TRAVEL	(94,000)
		TRAVEL	3,000
		SERVICES	75,000
		SUPPLIES	130,000
		EQUIPMENT	30,000
		TOTAL	277,508

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	DOCKETT, DEBORAH A.	CAMPUS POST MASTER	110_63_63330000_50110	A	23,148	23,148
2	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	21,519	21,519
3	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	25,275	25,275
					SALARIES	69,942
					STAFF BENEFITS	21,680
					TRAVEL	5,000
	Recovery through internal charges	110_63_63340000_52000			SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	56,622

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	**SALARY AND FRINGE BENEFIT RESERVE**					
ACCOUNT NUMBER :	**110_63_63380010**					
		SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	1,080,562	1,080,562

SALARIES	1,080,562
FRINGES	334,970
SERVICES	0
TOTAL	1,415,532

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	OTHER INSTITUTIONAL SUPPORT					
ACCOUNT NUMBER :	110_66_66390000					
					SERVICES	490,559
					TOTAL	490,559

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	**INSTITUTIONAL SUPPORT RESERVE**					
ACCOUNT NUMBER :	**110_66_66430000**					
		CAREER SERVICE	110_66_66430000_50110	A	131,991	131,991
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				

SALARIES	131,991
FRINGES	40,920
SERVICES	345,708
TOTAL	518,619

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	104,803	104,803
2	ROSS, KEITH E.	PROJECT PROGRAM SPECIALIST/ASST DIR	110_71_71010000_50117	A	68,803	68,803
3	LACKEY, ERIC W.	PROJECT SPECIALIST/HVAC	110_71_71010000_50117	A	58,218	58,218
4	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	43,302	43,302
5	HALLIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	36,036	36,036
6	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	34,080	34,080
7	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,915	32,915
8	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,958	31,958
9	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,957	31,957
10	WASHINGTON, III, ANDREW	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
11	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
12	SUGGS, DAVID C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
13	ADAMS, DAVID L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
14	HALTIWANGER, PAUL L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
15	LOWE, MICHAEL D.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
16	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
17	WHITTY, ARNDRAY	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
18	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
19	OWINGS, DANIEL R.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
20	PARKS, ANTHONY C.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,436	30,436
21	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,839	29,839
23	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,632	29,632
24	BULLARD, DEMETRIC	SKILLED TRADESMAN	110_71_71010000_50110	A	29,544	29,544
25	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	28,095	28,095
26	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,816	26,816
27	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	25,117	25,117

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
28	GEORGE, ERMA J.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	25,039	25,039
29	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST II	110_71_71010000_50110	A	23,165	23,165
30	GABLE, VICTORY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
31	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
32	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
33	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
34	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
35	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
36	BELL-BATTLE, JOSHUA J.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
37	BROWN, VERNON	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
38	BURNSS, MICHAEL	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
39	KENNEDY, SHAWN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
40	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,476	19,476
41	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,381	19,381
42	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,006	18,006
43	LANGDON, JACQUELINE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287
44	BROTHERS, THELMA K.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287
45	RANKINS, TOMMY G.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287
46	GABLE, PATRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
47	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	17,273	17,273
48	FLOWERS, MARQUEZ T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,948	16,948
49	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,948	16,948
50	MCCOY, LATRICIA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,948	16,948
51	LAMPKIN, RICKY R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,948	16,948
52	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
53	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,615	16,615
54	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,615	16,615
55	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
56	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	423,834	423,834

SALARIES	1,950,458
STAFF BENEFITS	604,640
SUPPLIES	200,000
SERVICES	430,000
CAPITAL EX	280,000
1890 SUPPORT	(160,340)
TRAVEL	21,000
TOTAL	3,325,758

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
.						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0

SALARIES	0
STAFF BENEFITS	0
SUPPLIES	0
SERVICES	0
TRAVEL	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	BUILDING MAINTENANCE					
ACCOUNT NUMBER :	110_72_72010000					
					1890 SUPPORT	(20,220)
					SERVICES	350,000
					TOTAL	329,780

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
.						
1	BLACKWELL, SANDRA	INSTITUTIONAL SERVICE ASSISTANT	110_72_72100000_50110	A	19,972	19,972

SALARIES	19,972
STAFF BENEFITS	6,190
SUPPLIES	2,000
SERVICES	35,590
TRAVEL	0
TOTAL	63,752

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	INSURANCE					
ACCOUNT NUMBER :	110_71_71080000					
					1890 SUPPORT	(40,500)
					SERVICES	410,000
					TOTAL	369,500

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASED UTILITIES						
ACCOUNT NUMBER : 110_75_75010000						
					1890 SUPPORT	(122,400)
					SUPPLIES	2,500,000
					TOTAL	2,377,600

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						
					SCHOLARSHIPS	2,281,453
					TOTAL	2,281,453

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	CHANCELLOR'S HARDSHIP SCHOLARSHIPS					
ACCOUNT NUMBER :	110_85_81130000					

SCHOLARSHIPS	105,570
TOTAL	105,570

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	BAND SCHOLARSHIPS					
ACCOUNT NUMBER :	110_85_81020000					
					SCHOLARSHIPS	1,060,876
					TOTAL	1,060,876

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81030000						
					SCHOLARSHIPS	350,637
					TOTAL	350,637

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	STUDENT GOVERNMENT SCHOLARSHIPS					
ACCOUNT NUMBER :	110_85_81060000					
					SCHOLARSHIPS	151,717
					TOTAL	151,717

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	ART SCHOLARSHIPS					
ACCOUNT NUMBER :	110_85_81070000					

SCHOLARSHIPS	18,252
TOTAL	18,252

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	SPEECH & DRAMA SCHOLARSHIPS					
ACCOUNT NUMBER :	110_85_81080000					

SCHOLARSHIPS	18,252
TOTAL	18,252

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS					
ACCOUNT NUMBER :	110_85_81110000					

SCHOLARSHIPS	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	JAZZ ENSEMBLE SCHOLARSHIPS					
ACCOUNT NUMBER :	110_85_81120000					

SCHOLARSHIPS	18,252
TOTAL	18,252

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						
					SCHOLARSHIPS	58,064
					TOTAL	58,064

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET

ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND
ACCOUNT NUMBER : 110_85_81180000

SCHOLARSHIPS		10,557
TOTAL		10,557

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GENERAL SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81990000						
					SCHOLARSHIPS	316,710
					TOTAL	316,710

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	TUITION WAIVERS					
ACCOUNT NUMBER :	110_85_82010000					
					SCHOLARSHIPS	51,750
					TOTAL	51,750

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	SHELBY COUNTY WAIVERS - OUT-OF-STATE					
ACCOUNT NUMBER :	110_85_82020100					

SCHOLARSHIPS	517,500
TOTAL	517,500

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	SCHOLARSHIPS & FELLOWSHIP RESERVE					
ACCOUNT NUMBER :	110_85_81150000					

SCHOLARSHIPS	204,000
TOTAL	204,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	CHANCELLOR'S OPERATING RESERVE					
ACCOUNT NUMBER :	110_00_00000000					

RESERVE	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	EMERGENCY RESERVE					
ACCOUNT NUMBER :	110_00_00000000					
					RESERVE	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	RESEARCH ENHANCEMENT RESERVE					
ACCOUNT NUMBER :	110_00_00000000					

RESERVE	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	RESERVE FOR RSA-CATEGORY B-B1/OTHER					
ACCOUNT NUMBER :	110_00_00000000					
					RESERVE	254,189
					TOTAL	254,189

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	RESERVE FOR UNIVERSITY ACCREDITATION					
ACCOUNT NUMBER :	110_00_00000000					

RESERVE	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	TECHNOLOGY FEE RESERVE					
ACCOUNT NUMBER :	110_00_00000000					

RESERVE	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	FUND BALANCE RESERVE					
ACCOUNT NUMBER :	110_00_00000000					
					RESERVE	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS					
ACCOUNT NUMBER :	110_00_00000000					

RESERVE	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS					
ACCOUNT NUMBER :	110_00_00000000					

RESERVE	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	DEBT SERVICE - E&G					
ACCOUNT NUMBER :	110_00_00000000					
					TRANSFERS	938,559
					TOTAL	938,559

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION					
ACCOUNT NUMBER :	110_00_00000000					
				Athletics	TRANSFERS	1,138,234
				Student Union	TRANSFERS	184,212
					TOTAL	1,322,446

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN	111_22_11010524_50117	A	25,778	25,778
		1890 PROGRAMS	111_32_11010540_50117	A	4,864	
			110_11_11010000_50111	A	16,804	
			220 FUND	A	10,756	
			221 FUND	A	25,819	
					84,021	
2	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_22_11010524_50117	A	20,852	20,852
			110_11_11060000_50111	A	37,217	
			112_12_14150019_50111	A	6,131	
					64,200	
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_22_11010524_50117	A	20,877	20,877
			111_32_11010540_50117	A	2,141	
			220 FUND	A	21,843	
			221 FUND	A	13,309	
					58,170	
4	KOO, JAHEON	ASSOCIATE PROFESSOR	111_22_11010524_50117	A	27,633	27,633
			110_11_11010000_50111	A	8,292	
			220 FUND	A	2,040	
			221 FUND	A	19,341	
					57,307	
5	BAILEY, MARILYN W.	ASSISTANT PROFESSOR/DIRECTOR-CDC	111_22_11010524_50117	A	3,570	3,570
			110_45_45040001_50112	A	40,289	
			110_11_11060000_50111	A	2,042	
			499 FUND	A	7,139	
					53,040	
6	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHINICAL	111_22_11010524_50117	A	23,091	23,091
			111_32_11010540_50117	A	23,091	
					46,182	
7	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111_22_11010524_50117	A	4,109	4,109
			111_32_11010540_50117	A	3,433	
			110_46_46010000_50117	A	3,594	
			221 FUND	A	24,998	
			220 FUND	A	8,626	
					44,759	
8	ADAM, ZELALEM	RESEARCH ASSOCIATE	111_22_11010524_50117	A	28,349	28,349
			220 FUND	A	15,265	
					43,614	
9	WRIGHT, KACY R.	RESEARCH ASSOCIATE	111_22_11010524_50117	A	19,372	19,372
			111_22_11010539_50110	A	18,628	
					38,000	
10	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11010524_50117	A	1,273	1,273
			110_11_11010000_50117	A	8,070	
			110_11_17050000_50117	A	10,068	
			110_46_46010000_50117	A	18,306	
					37,716	
11	DAVIS, JOSEPH G., JR.	RESEARCH TECHNOLOGIST I	111_22_11010524_50110	A	28,020	28,020
			221 FUND	A	9,340	
					37,360	
12	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_22_11010524_50117	A	30,848	30,848
			220 FUND	A	4,785	
					35,633	
13	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11010524_50117	A	6,987	6,987
			221 FUND	A	13,974	
			220 FUND	A	13,974	
					34,935	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
14	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11010524_50117	A	9,806	9,806
			220 FUND	A	18,684	
					28,490	
15	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST III	111_22_11010524_50110	A	2,498	2,498
			220 FUND	A	12,270	
			221 FUND	A	12,259	
					27,027	
16	SMITH, RICKY	RESEARCH ASSISTANT	111_22_11010524_50110	A	3,538	3,538
			111_22_11010539_50110	A	13,897	
			220 FUND	A	7,833	
					25,268	
17	CONTINGENCY	SALARY RESERVE	111_22_11010524_50114	A	10	10
					SALARIES	256,610
					STAFF BENEFITS	79,550
					TRAVEL	11,780
					SERVICES	66,238
					SUPPLIES	8,592
					EQUIPMENT	0
					TOTAL	422,770

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	111_22_11010539_50117	A	11,134	11,134
			110_45_11010005_50117	A	5,374	
			110_11_11010000_50111	A	23,538	
			220 FUND	A	32,710	
			221 FUND	A	5,705	
					78,460	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111_22_11010539_50117	A	27,738	27,738
			110_45_11010005_50117	A	9,901	
			221 FUND	A	17,876	
			119_45_45050000_50117	A	8,783	
					64,299	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11010539_50117	A	31,983	31,983
			110_11_11010000_50111	A	31,983	
					63,966	
4	HUANG, BIHU	ASSOCIATE PROFESSOR	111_22_11010539_50117	A	6,773	6,773
			110_11_11010000_50111	A	8,355	
			220 FUND		40,574	
					55,703	
5	FARMER, ALICIA ROBINSON	INSTRUCTOR	111_22_11010539_50117	A	4,707	4,707
			110_11_11010000_50111	A	45,421	
					50,128	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
6	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11010539_50117	A	14,122	14,122
			220 FUND	A	19,712	
			221 FUND	A	10,855	
					44,688	
7	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11010539_50117	A	7,557	7,557
			111_33_11010541_50117	A	18,433	
			110_45_11010005_50117	A	4,250	
			221 FUND	A	12,260	
					42,500	
8	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11010539_50117	A	14,238	14,238
			220 FUND	A	5,756	
			221 FUND	A	2,037	
			110_11_11010000_50117	A	12,596	
					34,627	
9	HAMPTON, BURRELL L.	RESEARCH ASSISTANT	111_22_11010539_50117	A	8,284	8,284
			220 FUND	A	18,440	
					26,725	
10	BRYANT, TARA	ADMINISTRATIVE SPECIALIST III	111_22_11010539_50110	A	6,638	6,638
			220 FUND	A	19,913	
					26,551	
11	SMITH, RICKY	RESEARCH ASSISTANT	111_22_11010539_50117	A	13,897	13,897
			220 FUND	A	7,833	
			111_22_11010524_50117	A	3,538	
					25,268	
12	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	111_22_11010539_50110	A	22,177	22,177
			110_11_11010000_50110	A	989	
					23,166	
13	ALEXANDER, SR., BILLY R.	AGRICULTURE FARM TECHNICIAN	111_22_11010539_50110	A	5,306	5,306
			220 FUND	A	12,680	
			221 FUND	A	869	
					18,855	
14	CONTINGENCY	SALARY RESERVE	111_22_11010539_50114	A	18,357	18,357

SALARIES	192,911
STAFF BENEFITS	59,800
TRAVEL	6,993
SERVICES	11,550
SUPPLIES	12,408
TOTAL	283,662

University of Arkansas at Pine Bluff
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Operating Budget

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	24,753	24,753

SALARIES	24,753
STAFF BENEFITS	7,670
TRAVEL	0
SERVICES	0
SUPPLIES	4,997
USE TAX	0
SCHOLARSHIP	0
EQUIPMENT	0
TOTAL	37,420

University of Arkansas at Pine Bluff
2015-16
Operating Budget

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO						
ACCOUNT NUMBER : 111_23_11010587						
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	36,549	36,549

SALARIES	36,549
STAFF BENEFITS	11,330
TRAVEL	0
SERVICES	0
SUPPLIES	4,354
USE TAX	0
SCHOLARSHIP	0
EQUIPMENT	0
TOTAL	52,233

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	16,280	16,280

SALARIES	16,280
STAFF BENEFITS	5,050
TRAVEL	0
SERVICES	0
SUPPLIES	2,000
USE TAX	0
SCHOLARSHIP	0
EQUIPMENT	0
TOTAL	23,330

University of Arkansas at Pine Bluff
2015-16
Operating Budget

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_23_11110293_50117	A	8,991	8,991
			111_32_11110303_50117	A	5,187	
			110_11_11110000_50112	A	18,465	
			110_11_11110000_50111	A	8,564	
			220 FUND	A	35,232	
			221 FUND	A	33,213	
					109,651	
2	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111_23_11110293_50117	A	5,003	5,003
			111_32_11110303_50117	A	11,976	
			220 FUND	A	16,087	
			221 FUND	A	51,157	
					84,223	
3	LOCHMANN, REBECCA T.	PROFESSOR	111_23_11110293_50117	A	18,321	18,321
			110_11_11110000_50111	A	20,687	
			220 FUND	A	44,004	
					83,012	
4	DEY, MADAN M.	PROFESSOR	111_23_11110293_50117	A	59,924	59,924
			220 FUND	A	17,900	
					77,824	
5	LOCHMANN, STEVE E.	PROFESSOR	111_23_11110293_50117	A	49,995	49,995
			110_11_11110000_50111	A	15,488	
			220 FUND	A	5,857	
					71,340	
6	HAUKENES, ALF	ASSOCIATE PROFESSOR	111_23_11110293_50117	A	51,190	51,190
			220 FUND	A	15,360	
					66,550	
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	111_23_11110293_50117	A	5,759	5,759
			110_11_11110000_50111	A	23,911	
			220 FUND	A	31,530	
					61,200	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	28,937	28,937
			111_32_11110303_50117	A	28,936	
					57,873	
9	FONSECA, HERBERT E. Q.	RESEARCH ASSOCIATE-POND	111_23_11110293_50117	A	8,497	8,497
			220 FUND	A	46,503	
					55,000	
10	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_23_11110293_50117	A	8,798	8,798
			111_32_11110303_50117	A	15,815	
			110_11_11110000_50111	A	21,461	
			221 FUND	A	4,927	
					51,000	

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2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
11	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	3,241	3,241
			220 FUND	A	34,407	
					37,648	
12	THURMAN, DELILA D.	PROGRAM COORDINATOR	111_23_11110293_50110	A	32,617	32,617
13	CONTINGENCY	SALARY RESERVE	111_23_11110293_50110	A	203,299	203,299

SALARIES	484,571
STAFF BENEFITS	150,220
TRAVEL	0
SERVICES	0
SUPPLIES	1,291
TOTAL	636,082

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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_32_11110303_50117	A	5,187	5,187
			111_23_11110293_50117	A	8,991	
			110_11_11110000_50112	A	18,465	
			110_11_11110000_50111	A	8,564	
			220 FUND	A	35,232	
			221 FUND	A	33,213	
					109,651	
2	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110303_50117	A	11,976	11,976
			111_23_11110293_50117	A	5,003	
			220 FUND	A	16,087	
			221 FUND	A	51,157	
					84,223	
3	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111_32_11110303_50117	A	56,983	56,983
			221 FUND	A	26,816	
					83,799	
4	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110303_50117	A	26,485	26,485
			221 FUND	A	41,425	
					67,910	
5	AARATTUTHODIYIL, BABY S.	ASSISTANT PROFESSOR (FISH PATHOLOGY)	111_32_11110303_50117	A	8,450	8,450
			110_11_11110000_50111	A	9,750	
			220 FUND	A	25,220	
			221 FUND	A	21,580	
					65,000	
6	ROY, LUKE A.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	10,557	10,557
			221 FUND	A	50,643	
					61,200	
7	DUKE, CHARLES BAUER	EXTENSION SPECIALIST I	111_32_11110303_50117	A	15,300	15,300
			221 FUND	A	45,900	
					61,200	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110303_50117	A	28,936	28,936
			111_23_11110293_50117	A	28,937	
					57,873	
9	RENUKDAS, NILIMA N.	EXTENSION ASSOCIATE	111_32_11110303_50117	A	15,343	15,343
			221 FUND	A	40,757	
					56,100	
10	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	28,926	28,926
			221 FUND	A	25,274	
					54,200	
11	RECSETAR, MATTHEW	EXTENSION SPECIALIST I	111_32_11110303_50117	A	52,530	52,530
12	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_32_11110303_50117	A	15,815	15,815
			111_23_11110293_50117	A	8,798	
			110_11_11110000_50111	A	21,461	
			221 FUND	A	4,927	
					51,000	

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2015-16
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
13	HAWKINS-BYRD, CASSANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110303_50117	A	9,946	9,946
			220 FUND	A	3,892	
			221 FUND	A	29,403	
					43,241	
14	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110303_50117	A	32,396	32,396
			221 FUND	A	4,905	
					37,301	
15	CONTINGENCY	SALARY RESERVE	111_32_11110303_50110	A	97,681	97,681
					.	
					SALARIES	416,512
					STAFF BENEFITS	129,120
					TRAVEL	998
					SERVICES	1,046
					SUPPLIES	2,200
					TOTAL	549,876

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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCPP						
ACCOUNT NUMBER : 111_23_11110294						
1	POSITION	GRADUATE ASSISTANT	111_23_11110294_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110294_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG						
ACCOUNT NUMBER : 111_23_11110295						
1	POSITION	GRADUATE ASSISTANT	111_23_11110295_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110295_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCME						
ACCOUNT NUMBER : 111_23_11110296						
1	POSITION	GRADUATE ASSISTANT	111_23_11110296_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110296_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111_23_11110297						
1	POSITION	GRADUATE ASSISTANT	111_23_11110297_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110297_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCMD						
ACCOUNT NUMBER : 111_23_11110298						
1	POSITION	GRADUATE ASSISTANT	111_23_11110298_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110298_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCRL						
ACCOUNT NUMBER : 111_23_11110299						
1	POSITION	GRADUATE ASSISTANT	111_23_11110299_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110299_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
USE TAX	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCNS						
ACCOUNT NUMBER : 111_23_11110300						
1	POSITION	GRADUATE ASSISTANT	111_23_11110300_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110300_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCCE						
ACCOUNT NUMBER : 111_23_11110301						
1	POSITION	GRADUATE ASSISTANT	111_23_11110301_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110301_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN						
ACCOUNT NUMBER : 111_23_11110302						
1	POSITION	GRADUATE ASSISTANT	111_23_11110302_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110302_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111_23_11110359						
1	POSITION	GRADUATE ASSISTANT	111_23_11110359_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110359_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCYC						
ACCOUNT NUMBER : 111_23_11110491						
1	POSITION	GRADUATE ASSISTANT	111_23_11110491_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110491_50114	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	11,000
EQUIPMENT	0
TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11010540						
1	LEE, IRENE K.	INTERIM ASSOC. EXT. ADMINISTRATION	111_32_11010540_50117	A	97,759	97,759
2	GLOVER, LESLIE J.	ASSOCIATE DEAN FOR OUTREACH & TECH TRANSFER/PROFESSOR	111_32_11010540_50117	A	87,030	87,030
3	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_32_11010540_50117	A	4,864	4,864
			111_22_11010524_50117	A	25,778	
			110_11_11010000_50111	A	16,804	
			220 FUND	A	10,755	
			221 FUND	A	25,819	
					84,021	
4	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_32_11010540_50117	A	2,141	2,141
			111_22_11010524_50117	A	20,877	
			220 FUND	A	21,842	
			221 FUND	A	13,310	
					58,170	
5	LUCKETT, RACHEL L.	EXTENSION SPECIALIST I-NUTRITION LEADER	111_32_11010540_50117	A	5,421	5,421
			221 FUND	A	49,008	
					54,429	
6	JIMENEZ, TEKI HUNT	TEMPORARY ASSISTANT TO THE DEAN	111_32_11010540_50112	A	4,739	4,739
			110_46_46010000_50112	A	10,537	
			221 FUND	A	39,125	
					54,400	
7	ADAMU, USMAN	ASSOCIATE PROFESSOR	111_32_11010540_50117	A	14,433	14,433
			110_11_11010000_50111	A	10,763	
			221 FUND	A	28,620	
					53,817	
8	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11010540_50117	A	5,263	5,263
			221 FUND	A	39,403	
			229 FUND	A	4,294	
					48,960	
9	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111_32_11010540_50117	A	26,783	26,783
			110_11_11010000_50111	A	4,870	
			221 FUND	A	17,043	
					48,696	
10	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111_32_11010540_50117	A	23,091	23,091
			111_22_11010524_50117	A	23,091	
					46,182	
11	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11010540_50117	A	3,433	3,433
			111_22_11010524_50117	A	4,108	
			110_46_46010000_50117	A	3,594	
			220 FUND	A	8,625	
			221 FUND	A	24,998	
					44,759	
12	CONTINGENCY	SALARY RESERVE	111_32_11010540_50117	A	40,931	40,931

SALARIES	315,889
STAFF BENEFITS	97,930
SERVICES	52,323
SUPPLIES	17,672
TOTAL	483,814

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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11010541						
1	ENGLISH, HENRY W.	EXTENSION SPEC. III/SMALL FARM PROJ. DIR.	111_33_11010541_50117	A	36,964	36,964
			299 FUND	A	34,203	
					71,167	
2	CUMMINGS, CHARLES D.	EXTENSION ASSOCIATE	111_33_11010541_50117	A	52,615	52,615
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_33_11010541_50117	A	18,433	18,433
			111_22_11010539_50117	A	7,557	
			110_45_11010005_50117	A	4,250	
			221 FUND	A	12,260	
					42,500	
4	BRANSCOMB, LAKESHA N.	EXTENSION ASSISTANT SPECIALIST	111_33_11010541_50117	A	31,796	31,796
5	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11010541_50110	A	19,813	19,813
			221 FUND	A	2,014	
					21,827	
6	CONTINGENCY	SALARY RESERVE	111_33_11010541_50114	A	57,723	57,723

SALARIES	217,343
STAFF BENEFITS	67,380
TRAVEL	5,865
SERVICES	5,000
SUPPLIES	17,650
TOTAL	313,238

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260002						
		Vice Chancellor for Finance and Administration	110_61_61260000	5.00%	1890 Support	13,348
		Controller's Office	110_62_62010000	16.75%	1890 Support	125,670
		Human Resources	110_63_63060000	10.90%	1890 Support	18,055
		Procurement Services	110_63_63250000	4.15%	1890 Support	5,545
		Central Stores and Receiving	110_63_63300000	4.15%	1890 Support	6,310
		Technical Services	110_64_64010000	3.65%	1890 Support	26,610
					TOTAL	195,538

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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111_32_61260003						
		Vice Chancellor for Finance and Administration	110-612600	5.00%	1890 Support	13,348
		Controller's Office	110-620100	16.75%	1890 Support	125,670
		Personnel Services	110-640600	10.90%	1890 Support	18,055
		Procurement Services	110-650100	4.15%	1890 Support	5,545
		Central Stores and Receiving	110-651600	4.15%	1890 Support	6,310
		Technical Services	110-640100	3.65%	1890 Support	26,610
					TOTAL	195,538

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_22_11010415						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_32_11010439						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

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Operating Budget

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	HARDY, LONZA	ATHLETIC DIRECTOR	120_91_91010000_50117	A	104,525	104,525
			590 FUND	A	27,750	
					132,275	
2	WELLS-KILBERT, TANYA A.	SWA/ASSOCIATE ATHLETIC DIRECTOR	120_91_91010000_50117	A	69,190	69,190
3	SMITH-BROWN, STEPHANIE L.	ASSISTANT ATHLETIC DIRECTOR/BUDGETS	120_91_91010000_50117	A	50,875	50,875
4	JOHNSON, RONNIE T.	DIRECTOR OF PUBLIC RELATIONS	120_91_91010000_50117	A	45,788	45,788
5	TOTTEN, ROGER	ASSISTANT COACH SPECIAL TEAMS	120_91_91010000_50117	A	42,735	42,735
6	HARTSFIELD, KYLE	ACADEMIC ADVISOR	120_91_91010000_50117	A	33,000	33,000
7	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50110	A	31,327	31,327
8	JOHNSON, LATROY D.	INVENTORY CONTROL MANAGER	120_91_91010000_50110	A	26,531	26,531
9	EDWARDS, NAOMI L.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	22,045	22,045
10	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	16,451	16,451
11	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	116,973	116,973
.						
					SALARIES	559,440
					STAFF BENEFITS	173,430
					TRAVEL	57,000
					SERVICES	190,448
					SUPPLIES	38,438
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	103,701
					TOTAL	1,122,457

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Operating Budget

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120_91_91010002						
1	LONG, ROBERT S.	ATHLETIC TRAINER	120_91_91010002_50117	A	50,000	50,000
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	13,087	13,087
					SALARIES	63,087
					STAFF BENEFITS	19,560
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	107,664

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	COLEMAN, MONTE	HEAD FOOTBALL COACH	120_91_91060000_50117	A	139,688	139,688
			590 FUND	A	12,937	
					152,625	
2	JONES, ANTHONY A.	OFFENSIVE COORDINATOR	120_91_91060000_50117	A	66,138	66,138
3	RAYE, CRAIG	COACH	120_91_91060000_50117	A	50,687	50,687
4	SAINE, KEITH L.	COACH	120_91_91060000_50117	A	42,802	42,802
5	CURRY, DWAYNE L.	DEFENSIVE LINE COACH	120_91_91060000_50117	A	40,700	40,700
6	NIVENS, DAMON	OFFENSIVE LINE COACH	120_91_91060000_50117	A	38,462	38,462
7	ANDERSON, BYRON B.	ASSISTANT COACH/LINEBACKERS	120_91_91060000_50117	A	37,648	37,648
8	HENDRICK, JOHN M.	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	35,200	35,200
9	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	27,781	27,781

SALARIES	479,104
STAFF BENEFITS	148,520
TRAVEL	95,202
SERVICES	108,535
SUPPLIES	74,460
EQUIPMENT	19,600
SCHOLARSHIPS	711,276
TOTAL	1,636,697

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	KILBERT, NATHANIEL	HEAD COACH	120_91_91210000_50117	A	81,400	81,400
2	EVANS, DANNY	ASSISTANT COACH	120_91_91210000_50117	A	40,700	40,700
3	BROWN, ASHLEY	ASSISTANT COACH	120_91_91210000_50117	A	25,438	25,438
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	1,263	1,263

SALARIES	148,800
STAFF BENEFITS	46,130
TRAVEL	104,500
SERVICES	33,942
SUPPLIES	14,250
SCHOLARSHIPS	187,616
TOTAL	535,238

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	IVORY, GEORGE W.	HEAD COACH	120_91_91110000_50117	A	122,100	122,100
2	CANNON, RICHARD R.	ASSISTANT COACH	120_91_91110000_50117	A	45,000	45,000
3	GUNTER, JARVIS	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	35,613	35,613
4	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	2,396	2,396

SALARIES	205,109
STAFF BENEFITS	63,580
TRAVEL	142,500
SERVICES	33,942
SUPPLIES	14,250
SCHOLARSHIPS	155,599
TOTAL	614,980

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	52,000	52,000
2	WARE, COURTNEY G.	ASSISTANT COACH	120_91_91350000_50117	A	30,000	30,000

SALARIES	82,000
STAFF BENEFITS	25,420
TRAVEL	57,000
SERVICES	4,750
SUPPLIES	14,250
SCHOLARSHIPS	172,954
TOTAL	356,374

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	3,500	3,500

SALARIES	3,500
STAFF BENEFITS	1,090
TRAVEL	19,000
SERVICES	4,750
SUPPLIES	7,125
SCHOLARSHIPS	95,059
TOTAL	130,524

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	0

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Operating Budget

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	28,560	28,560

SALARIES	28,560
STAFF BENEFITS	8,850
TRAVEL	15,533
SERVICES	2,850
SUPPLIES	1,900
SCHOLARSHIPS	65,352
TOTAL	123,045

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	18,500	18,500

SALARIES	18,500
STAFF BENEFITS	5,740
TRAVEL	9,500
SERVICES	190
SUPPLIES	2,850
SCHOLARSHIPS	58,091
TOTAL	94,871

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Operating Budget

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	18,500	18,500

SALARIES	18,500
STAFF BENEFITS	5,740
TRAVEL	7,600
SERVICES	950
SUPPLIES	1,425
SCHOLARSHIPS	38,024
TOTAL	72,239

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	50,000	50,000
2	CLARK, ZACHARY P.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0

SALARIES	80,000
STAFF BENEFITS	24,800
TRAVEL	33,250
SERVICES	11,150
SUPPLIES	5,000
SCHOLARSHIPS	95,059
TOTAL	249,259

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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120_91_91320000						
1	ANSLEY, TIFFANY	HEAD SOFTBALL COACH	120_91_91320000_50117	A	35,000	35,000
2	CONTINGENCY	SALARY RESERVE	120_91_91320000_50114	A	9,000	9,000

SALARIES	44,000
STAFF BENEFITS	13,640
TRAVEL	19,000
SERVICES	3,800
SUPPLIES	4,750
SCHOLARSHIPS	95,059
TOTAL	180,249

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	SAHLMANN, DUSTIN	HEAD VOLLEYBALL COACH	120_91_91310000_50117	A	44,000	44,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	152,368
					TOTAL	241,358

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	0	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	PITURA-HUTCHISON, C. A. J.	HEAD COACH	120_91_91370000_50117	A	48,000	48,000
2	CONTINGENCY	SALARY RESERVE	120_91_91370000_50114	A	0	0

SALARIES	48,000
STAFF BENEFITS	14,880
TRAVEL	26,600
SERVICES	4,750
SUPPLIES	5,700
EQUIPMENT	0
SCHOLARSHIPS	156,600
TOTAL	256,530

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	BROYLES, KENNETH	INTERIM FACILITIES MANAGER	120_91_91420000_50117	A	41,000	41,000
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0

SALARIES	41,000
STAFF BENEFITS	12,710
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	12,350
TOTAL	82,513

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	DEBT SERVICE ATHLETICS AUXILIARY					
ACCOUNT NUMBER :	120_91_91440000					

DEBT SERVICE	255,000
BAD DEBT RESERVI	0
TOTAL	255,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET

ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY
ACCOUNT NUMBER : 120_92_92260006

DEBT SERVICE	872,380
BAD DEBT RESERVI	62,200
TOTAL	934,580

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	HARROLD COMPLEX					
ACCOUNT NUMBER :	120_92_92060000					

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	300,000
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	458,718

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	CHESSON, PAMELA	DIRECTOR OF HOUSING	120_92_92260007_50110	A	34,883	34,883
2	PASKEL, STEVEN	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
3	BRIGGS, SHELIA L.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	84,441	84,441
					SALARIES	167,695
					STAFF BENEFITS	51,990
					SERVICES	5,050
					SUPPLIES	38,000
					EQUIPMENT	5,000
					TOTAL	267,735

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120_92_92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,287	25,287
2	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	32,049	32,049

SALARIES	81,401
STAFF BENEFITS	25,230
SERVICES	32,000
SUPPLIES	3,600
EQUIPMENT	24,091
UTILITIES	46,156
STIPENDS	7,806
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVI	0
TOTAL	220,284

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL						
ACCOUNT NUMBER : 120_92_92160000						
1	COOPER, MARK A.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,791	24,791
2	WASHINGTON, SR., ANDREW C.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,791	24,791
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	27,509	27,509

SALARIES	77,092
STAFF BENEFITS	23,900
SERVICES	30,000
SUPPLIES	2,500
EQUIPMENT	10,000
UTILITIES	43,150
STIPENDS	7,806
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVI	0
TOTAL	194,448

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,256	25,256
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	27,750	27,750

SALARIES	77,071
STAFF BENEFITS	23,890
SERVICES	75,000
SUPPLIES	8,284
EQUIPMENT	15,000
UTILITIES	210,000
STIPENDS	8,468
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	417,713

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,791	24,791
2	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	51,820	51,820

SALARIES	76,611
STAFF BENEFITS	23,750
SERVICES	25,000
SUPPLIES	2,510
EQUIPMENT	7,000
UTILITIES	45,000
STIPENDS	7,806
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	187,677

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,791	24,791
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,791	24,791
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	27,990	27,990

SALARIES	77,573
STAFF BENEFITS	24,050
SERVICES	85,000
SUPPLIES	48,874
EQUIPMENT	0
UTILITIES	260,000
STIPENDS	8,830
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	504,327

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	O'NEAL, LILLIE V.	ASSOCIATE DEAN OF RESIDENTIAL LIFE	120_92_92260001_50117	A	59,000	59,000
2	JONES, CAROL	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	26,288	26,288
3	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	68,837	68,837

SALARIES	154,125
STAFF BENEFITS	47,780
TRAVEL	9,000
SERVICES	210,010
SUPPLIES	20,069
ADMINISTRATIVE	0
TOTAL	440,984

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOD SERVICE						
ACCOUNT NUMBER : 120_94_94010000						
					Equipment	10,000
					SERVICES	2,702,822
					TOTAL	2,712,822

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	25,000	25,000

SALARIES	25,000
STAFF BENEFITS	7,750
SUPPLIES	20,000
SERVICES	(20,000)
EQUIPMENT	25,096
TRAVEL	2,000
TOTAL	59,846

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120_99_99010003						
1	WASHINGTON, SR., ANDREW	EQUIPMENT OPERATOR	120_99_99010003_50110	A	24,546	24,546
					SALARIES	24,546
					STAFF BENEFITS	7,610
					TRAVEL	102,954
					TOTAL	135,110

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	BUTLER, ZACHARIAH	ASSISTANT DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	45,013	45,013
2	JACKSON, COURTNEY C.	INTERIM DIRECTOR STUDENT UNION	120_95_95010000_50110	A	34,883	34,883
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	17,115	17,115
4	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	53,383	53,383

SALARIES	150,394
STAFF BENEFITS	46,620
TRAVEL	4,547
SERVICES	35,000
SUPPLIES	21,642
UTILITIES	50,713
STIPENDS	0
ADMINISTRATIVE	0
EQUIPMENT	15,759
DEBT SERVICE	0
TOTAL	324,675

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	25,671	25,671
2	WATERS, JR., GEORGE	MAINTENANCE ASSISTANT	120_99_71010001_50110	A	20,996	20,996
3	JOHNSON, SHEILA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,780	16,780
4	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,780	16,780
5	FRANKLIN, JOHNNY	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,780	16,780
6	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	82,955	82,955
					SALARIES	179,962
					STAFF BENEFITS	55,790
					SERVICES	310,000
					SUPPLIES	92,502
					EQUIPMENT	50,000
					TOTAL	688,254

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_99_77010001						
1	DAVIS, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	26,288	26,288
2	GIBSON, PEGGY L.	ADMINISTRATIVE SPECIALIST I	120_99_77010001_50110	A	20,903	20,903
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	77,678	77,678

SALARIES	124,869
STAFF BENEFITS	38,710
SERVICES	20,607
TOTAL	184,186

University of Arkansas at Pine Bluff
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	90,000	90,000

SALARIES	90,000
STAFF BENEFITS	27,900
SUPPLIES	20,000
TOTAL	137,900

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120_99_99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	15,000
TOTAL	30,000

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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	23,000
	TOTAL	57,502

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172_44_44010000						
1	SANDERS, DORA J.	ASSISTANT DIRECTOR	172_44_44010000_50117	A	12,813	12,813
			205 FUND	A	48,812	
					61,625	
2	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	756	756

INSTRUCTIONAL	SALARIES	13,569
	STAFF BENEFITS	4,210
	TRAVEL	0
	SUPPLIES	0
	SCHOLARSHIPS	0
	SERVICES	0
	TOTAL	17,779

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	HATCHETT, MINNIE R.	ASST DIRECTOR OF CONT EDUC	175_00_00000000_50117	A	39,222	39,222
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	29,325	29,325

	SALARIES	68,547
FACULTY/ADMIN	SALARIES	0
	STAFF BENEFITS	21,200
	TRAVEL	400
	SERVICES	27,667
	SUPPLIES	3,000
	SCHOLARSHIPS	0
FACILITY COSTS	CONTRACTUAL	46,458
	TOTAL	167,272