

University of Arkansas at Pine Bluff
 Breakdown of Budgeted Expenditures
 For the Fiscal Year Ending June 30, 2015

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$17,410,400	38.40%	\$18,016,742	39.39%	18,449,742	39.75%
State Appropriations						
Category A	25,229,737	55.64%	25,229,737	55.16%	25,229,737	54.36%
Category B	0	0.00%	0	0.00%	189,148	0.41%
Educational Excellence	1,826,623	4.03%	1,846,183	4.04%	1,898,350	4.09%
Total State Appropriations	27,056,360	59.67%	27,075,920	59.19%	27,317,235	58.85%
Other Sources	877,962	1.94%	650,254	1.42%	648,750	1.40%
Total Education and General	45,344,722	100.00%	45,742,916	100.00%	46,415,727	100.00%

University of Arkansas at Pine Bluff
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2013
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2014 and June 30, 2015

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	11,713,798	30.05%	12,434,491	27.18%	12,353,864	26.50%
Research	2,063,395	5.29%	2,045,826	4.47%	2,287,667	4.91%
Public Service	1,831,960	4.70%	1,839,865	4.02%	1,838,089	3.94%
Academic Support	3,645,010	9.35%	3,924,935	8.58%	4,070,291	8.73%
Student Services	2,862,465	7.34%	3,166,555	6.92%	3,147,424	6.75%
Institutional Support	5,378,183	13.80%	6,966,356	15.23%	7,070,647	15.17%
Physical Plant	5,529,001	14.18%	7,490,316	16.37%	7,547,070	16.19%
Scholarships & Awards	3,648,816	9.36%	4,858,698	10.62%	5,073,503	10.88%
Mandatory Transfers for Debt Retirement	991,172	2.54%	1,200,000	2.62%	1,200,000	2.57%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.92%	1,138,234	2.49%	1,138,234	2.44%
Transfer to Student Union	179,387	0.46%	184,212	0.40%	184,212	0.40%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%	493,429	1.08%	704,728	1.51%
Total Educational and General	38,981,421	100.00%	45,742,916	100.00%	46,615,728	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2015**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	8,841,593	2,740,850	771,422						12,353,864
Research	1,260,004	390,610	637,053						2,287,667
Public Service	1,037,849	321,730	478,510						1,838,089
Academic Support	2,089,191	647,660	1,333,440						4,070,291
Student Services	1,775,884	550,509	821,031						3,147,424
Institutional Support	4,080,379	1,221,124	1,769,145						7,070,647
Physical Plant	2,660,997	824,920	4,061,153						7,547,070
Scholarships & Awards						5,073,503			5,073,503
Mandatory Transfers for Debt Retirement					1,200,000				1,200,000
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund							704,728		704,728
TOTAL EDUCATIONAL AND GENERAL	21,745,897	6,697,403	9,871,753		1,200,000	5,073,503	704,728	1,322,446	46,615,728

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2013
and Budgeted Revenues
for Fiscal Years Ending June 30, 2014 and June 30, 2015

EXHIBIT C

AUXILIARY FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	3,624,118	27.23%	5,901,545	41.23%	5,556,545	39.81%
Residential Halls	5,194,233	39.03%	4,703,389	32.86%	4,693,000	33.62%
Food Service	3,809,442	28.63%	3,165,000	22.11%	3,165,000	22.67%
Transit Fees	105,223	0.79%	127,500	0.89%	127,500	0.91%
Student Union	184,830	1.39%	184,212	1.29%	184,212	1.32%
Other Auxiliary Units	390,085	2.93%	232,000	1.62%	232,000	1.66%
Total Auxiliary	13,307,931	100.00%	14,313,646	100.00%	13,958,257	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2013
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2014 and June 30, 2015

EXHIBIT C-1

AUXILIARY FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	6,273,702	49%	6,403,987	45%	6,058,987	43%
Residential Halls	3,064,325	24%	4,481,893	31%	4,343,501	31%
Food Service	2,653,131	21%	2,712,822	19%	2,712,822	19%
Transit Fees	103,423	1%	127,500	1%	127,500	1%
Student Union	192,115	2%	316,469	2%	323,515	2%
Other Auxiliary Units	506,614	4%	270,975	2%	391,932	3%
Total Auxiliary	12,793,310	100%	14,313,646	100%	13,958,257	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2015**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	1,863,589	577,730	1,379,611	255,000	1,983,057			6,058,987
Residence Halls	892,421	276,650	2,233,714	900,000	40,716			4,343,501
Food Service			2,712,822					2,712,822
Transit Fees			127,500	-	-	-		127,500
Student Union	149,504	46,350	127,661	-	-	-		323,515
Other Auxiliary Units	239,869	74,360	77,703	-	-	-		391,932
TOTAL AUXILIARY	3,145,383	975,090	6,659,011	1,155,000	2,023,773	-	-	13,958,257

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	8,103,000
General Registration - Summer	1,227,000
Out-of-State Tuition	7,330,000
NLR Site	114,000
Graduate Tuition	231,058
Matriculation Fees	37,000
Graduation Fees	16,000
Late Registration Fees	15,000
Change of Schedule Fees	38,000
Laboratory Fees	121,000
Applied Music Fee	6,500
Health Service Fee	295,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	885,000
Total Tuition and Fees	18,449,742
State Appropriations	
General Revenue - RSA - Category A	25,229,737
General Revenue - RSA - Category B/B1	189,148
Educational Excellence Trust Fund	1,898,350
Total State Appropriations	27,317,235
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
 Detailed Summary of Estimated Revenues and Budget Allocations
 for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Activities Related to Instruction	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	135,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Other Sources	39,000
Total Additional Sources	375,000
Total Other Sources	648,750
Total E & G Revenue	46,415,727

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
BUDGET ALLOCATIONS: Current E & G	
Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	547,153
Human Sciences	544,772
Aquaculture	288,287
Total	1,380,212
School of Business & Management	
Business & Economics	752,796
Accounting & Business Education	482,151
Total	1,234,947
School of Education	
Department of Curriculum & Instruction	771,553
Jenkins Center Contract-Curriculum & Instruction	252,558
Health & Physical Education	645,550
Total	1,669,662
School of Arts & Sciences	
Division of Liberal Arts	
Art	351,423
English	1,491,222
Music	722,853
Applied Music Fee	8,520
Social Work	239,564
Social & Behavioral Sciences	1,052,076
Chemistry & Physics	636,843
Biology	609,345
Mathematical Sciences & Technology	1,380,320
Nursing	120,882
Total	6,613,047
Division of University College	
Academic Skills & Development	260,886
Basic Academic Services	419,744
Freshman Orientation	20,000
Total	700,630

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	48,438
Total	48,438
Other Programs	
International Programs	82,615
Total	82,615
Instructional Reserve	
Summer School	307,330
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	13,100
Total	320,430
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	14,110
North Little Rock Site	167,272
Instructional Vacant Position Reserve	0
Total Instruction	12,353,864
Research	
ORSP	150,422
VC Research	240,065
1890 Match-Aqua: AFC03 PP	645,163
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	289,615

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	313,284
SAFHSc - 1890 Match/Research-AGBuckner	50,122
SAFHSc - 1890 Match/Research-AGKoo	64,924
SAFHSc - 1890 Match/Research-HSWheat	35,926
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Research Incentive Reserve	9,878
Total Research	2,287,667
Public Service	
Business Incubator	470
Division of Continuing Education	207,634
1890 Match-Aqua: Reserve Act	473,950
1890 Match for Extension	476,740
1890 Match for Extension	312,027
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Total Public Service	1,838,089
Academic Support	
Libraries	1,151,633
Farms	82,672
Lonoke Farms	71,165
Nursery School	82,605
Learning Resources	136,399
Band	299,630
Choir	52,000
Home Economics Cafeteria	10,000
KUAP Radio	254,237
Dean - School of Agriculture, Fisheries & Human Sciences	123,820
Dean - School of Business & Management	320,442
Dean - School of Education	197,121
Dean - School of Arts & Sciences	254,449
Dean - University College	234,086
Dean - Honors College	83,195

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Academic Support	
Graduate Programs	82,521
Graduate Programs Ed. & Academic Assessment Center	135,679
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	455,208
Academic Vacant Positions Reserve	0
Total Academic Support	4,070,291

VI

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Student Services	
Office of Publications	100,000
Associate Dean of Students	95,902
Dean of Student Life	171,778
Recruiting Office	338,745
Admissions & Academic Records	315,776
Financial Aid Office	813,765
Student Counseling, Assessment & Development	241,952
Career Services	441,186
Student/Faculty Committee	2,259
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	18,000
Lyceum	3,298
Plays, Concerts, and Productions	14,444
HPER Management	95,318
Testing Skills Center	58,881
Health Services	197,659
Disability Services	126,651
Cheerleaders	33,812
Student Support Vacant Positions Reserve	0
Total Student Services	3,147,424
Institutional Support	
Board of Visitors	600
Chancellor's Office	626,990
Vice Chancellor for Academic Affairs	434,695
Vice Chancellor for Finance & Administration	515,037
Vice Chancellor for Student Affairs	298,759
Information and Public Relations	0
University Development	467,982
Controller's Office	732,384
Planning and Institutional Research	153,309
Alumni Relations	235,291
Technical Services	848,705
	VII

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Administrative Services	0
Human Resources	486,380
Wellness Program	70,000
Institutional Memberships	100,000
Purchasing	255,780
TS TeleCommunications	(67,375)
Printing Services	525,166
Central Stores and Receiving	216,444
Motor Pool	276,309
Mail Center	56,050
Salary & Fringes Reserve	0
Other Institutional Support	250,000
Institutional Support Reserve	588,142
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	7,070,647
Physical Plant	
Physical Plant	3,295,663
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	62,295
Property/Liability Insurance	359,500
Purchased Utilities	2,377,600
Public Safety	1,122,232
Public Safety-Chancellor	0
Total Physical Plant	7,547,070

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Scholarships & Fellowships	
Academic Scholarships	2,236,718
Chancellor Scholarships	103,500
Band Scholarships	1,040,074
Choir Scholarships	343,762
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	148,742
Art Scholarships	17,894
Speech & Drama Scholarships	17,894
Golden Ambassadors Scholarship/Stipend	10,350
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	17,894
Cheerleader Scholarships	56,925
General Scholarships	310,500
Tuition Waivers	51,750
Other Waivers- Out-of-State	0
Shelby County Waivers	517,500
Scholarships & Fellowships Reserve	200,000
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,073,503

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	704,728
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	704,728
Mandatory Transfers	
Debt Service	1,200,000
Total Mandatory Transfers	1,200,000
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
Total Non-Mandatory Transfers	1,322,446
TOTAL E & G BUDGET	46,615,728

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	936,900
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,265,000
Concessions/Royalties/Other Revenue	386,000
Baseball	8,000
Pledged Revenues	687,311
Total Athletics	5,556,545
Student Housing	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	349,000
Lewis Hall	180,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
Total Student Housing	4,693,000
Food Service	
Food Service Sales	3,165,000
Other Income	0
Total Food Service	3,165,000
Transit Fees	
Transit Fees	127,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
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Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	135,000
Parking Registrations & Tickets	92,000
Information Technology	0
Homecoming	0
Print Shop	2,500
Special Events	2,500
Total Auxiliary Revenue	13,958,257

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
BUDGET ALLOCATIONS: Current Auxiliary	
Intercollegiate Athletics	
Athletic Administration	1,127,106
Athletic Trainer	107,664
Football	1,636,697
Basketball - Men	614,980
Track and Field - Men	130,524
Tennis-Men	72,239
Golf-Men	122,315
Baseball-Men	249,259
Basketball-Women	535,238
Volleyball-Women	241,358
Softball- Women	180,249
Tennis-Women	94,871
Bowling - Women	0
Track and Field - Women	356,374
Golf-Women	0
Soccer - Women	252,600
Facility Charge	82,513
Debt Service	255,000
Total Intercollegiate Athletics	6,058,987
Student Housing	
Bad Debt	62,200
Debt Service	900,000
Auxiliary Vacant Positions Reserve	0
Harrold Complex	458,718
Harrold Living Learning Center	267,735
Hunt Hall	220,284
Lewis Hall	194,448
J.B. Johnson Complex	417,713
Douglas Hall	187,677
Delta Student Housing	504,327
Residential Services	440,984
Physical Plant-Housing Auxiliary	689,415
Total Student Housing	4,343,501

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
Food Service	2,712,822
Student Union	
Transit Fee	127,500
Student Union Operations	323,515
Debt Service	0
Student Union	323,515
Public Safety - Auxiliary	184,186
Cheerleaders	0
Information Technology Services	137,900
Print Shop - Auxiliary	0
Special Events	49,846
Homecoming	20,000
TOTAL OTHER AUXILIARY	391,932
TOTAL AUXILIARY BUDGET ALLOCATIONS	13,958,257

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001 50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	110_11_11010000_50111 111_22_11010524_50117 111_23_11010586_50117 220 FUND 221 FUND	A A A A A	15,495 17,764 7,624 16,043 <u>20,546</u> 77,472	15,495
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	110_11_11010000_50111 111_22_11010539_50117 110_45_11010005_50117 220 FUND 221 FUND	A A A A A	6,256 10,358 5,001 46,078 <u>5,307</u> 73,000	6,256
3	DUNBAR, TRACY V.	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	28,134 41,216 <u>3,650</u> 73,000	28,134
4	PETERSON, TRACY S.	ASSISTANT PROFESSOR	110_11_11010000_50117	A	70,000	70,000
5	JALALUDDIN, M.D.	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	15,721 50,798 <u>3,383</u> 69,903	15,721
6	MOORE, PAMELA D.	ASSISTANT PROFESSOR/ASSOC DIR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111 110_11_17050000_50117 220 FUND 229 FUND	A A A A	6,802 28,689 8,797 <u>22,663</u> 66,950	6,802
7	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111 111_22_11010539_50117	A A	31,356 <u>31,355</u> 62,712	31,356
8	ISLAM, SHAHIDUL M.	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	6,032 51,271 <u>3,016</u> 60,319	6,032
9	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM PROGRAM OFFICER	110_11_11010000_50111 110_11_17050000_50117 220 FUND 221 FUND	A A A A	8,676 6,668 40,808 <u>2,956</u> 59,107	8,676
10	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_11_11010000_50111 110_45_11010005_50117 221 FUND	A A A	5,778 5,998 <u>46,007</u> 57,783	5,778

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
11	MANOHARAN, MUTHUSAMY	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND	B B	11,501 46,004 <u>57,505</u>	11,501
12	NDEGWA, EUNICE N.	ASSISTANT PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	7,986 38,742 8,273 <u>55,000</u>	7,986
13	HUANG, BIHU	ASSOCIATE PROFESSOR	110_11_11010000_50111 111_22_11010539_50117 220 FUND	A A A	8,192 6,641 39,778 <u>54,611</u>	8,192
14	KOO, JAHEON	ASSOCIATE PROFESSOR	110_11_11010000_50111 221 FUND 111_23_11010587_50117	A A A	8,134 18,979 27,110 <u>54,223</u>	8,134
15	ADAMU, USMAN	ASSOCIATE PROFESSOR	110_11_11010000_50111 111_32_11010540_50117 221 FUND	A A A	18,467 14,150 20,144 <u>52,762</u>	18,467
16	GEKARA, ONDIEKI J.	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	10,390 38,963 2,598 <u>51,951</u>	10,390
17	NTAMATUNGIRO, SIXTED	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	15,401 33,369 2,567 <u>51,337</u>	15,401
18	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	7,686 40,993 2,563 <u>51,242</u>	7,686
19	MARECAUX, EMILY	RESEARCH ASSOCIATE	110_11_11010000_50117	A	50,000	50,000
20	CONLEY, RITA D.	INSTRUCTOR	110_11_11010000_50111 110_46_46010000_50111 110_11_11060000_50111 220 FUND 221 FUND	A A A A A	8,904 3,694 19,909 13,994 3,158 <u>49,660</u>	8,904
21	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	110_11_11010000_50111 111_32_11010540_50117 221 FUND	A A A	4,774 26,258 16,709 <u>47,741</u>	4,774
22	FARMER, ALICIA ROBINSON	INSTRUCTOR	110_11_11010000_50111 111_22_11010539_50117	A A	41,583 4,621 <u>46,204</u>	41,583

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
23	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	12,042	12,042
			111_22_11010539_50117	A	13,993	
			220 FUND	A	5,657	
			221 FUND	A	<u>2,002</u>	
					33,694	
24	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110_11_11010000_50110	A	752	752
			111_22_11010539_50110	A	<u>21,957</u>	
					22,709	
25	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	10,212	10,212
					SALARIES	410,273
					STAFF BENEFITS	127,180
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	<u>3,200</u>
					TOTAL	547,153

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	110_11_11110000_50111	A	6,622	6,622
			110_11_11110000_50112	A	14,319	14,319
			220 FUND	A	39,249	
			221 FUND	A	36,239	
			111_23_11110293_50117	A	7,095	
			111_32_11110303_50117	A	3,977	
					<u>107,501</u>	
2	MITCHELL, ANDREW	TEMPORARY EXTENSION SPECIALIST	110_11_11110000_50117	A	8,632	8,632
			220 FUND	A	40,087	
			221 FUND	A	34,277	
					<u>82,996</u>	
3	LOCHMANN, REBECCA T.	PROFESSOR	110_11_11110000_50111	A	20,283	20,283
			111_23_11110293_50117	A	17,438	
			220 FUND	A	41,885	
					<u>79,607</u>	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	30,008	30,008
			110_11_11110000_50112	A	4,334	4,334
			110_46_46010000_50112	A	2,334	
			220 FUND	A	30,008	
					<u>66,684</u>	
5	LOCHMANN, STEVE E.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	13,653	13,653
			111_23_11110293_50117	A	46,267	
			220 FUND	A	6,100	
					<u>66,020</u>	
6	CHEN, YUSHUN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	49,573	49,573
			205 FUND	A	12,394	
					<u>61,967</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	23,442	23,442
			111_23_11110293_50117	A	5,646	
			220 FUND	A	<u>30,912</u>	
					60,000	
8	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	110_11_11110000_50111	A	6,040	6,040
			111_23_11110293_50117	A	28,625	
			111_32_11110303_50117	A	10,505	
			221 FUND	A	<u>4,830</u>	
					50,000	
9	KENNEDY, NEKEA WALKER	STUDENT RECRUITMENT SPECIALIST	110_11_11110000_50110	A	9,531	9,531
			229 FUND	A	<u>18,921</u>	
					28,452	
10	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	30,976	30,976
					SALARIES	217,414
					STAFF BENEFITS	67,400
					TRAVEL	500
					SERVICES	500
					SUPPLIES	<u>2,473</u>
					TOTAL	288,287

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	CRIPPEN, LORETTA K.	ASSOCIATE PROFESSOR/MTD	110_11_11060000_50111	A	47,986	47,986
			220 FUND	A	<u>21,328</u>	
					69,314	
2	WHEAT, JANETTE R.	INTERIM CHAIR/ASSISTANT PROFESSOR	110_11_11060000_50111	A	39,104	39,104
			111_23_11010588_50117	A	<u>25,896</u>	
					65,000	
3	LIHONO, MAKUBA A.	ASSOCIATE PROFESSOR	110_11_11060000_50111	B	28,216	28,216
			220 FUND	B	<u>36,396</u>	
					64,612	
4	GRAY, ALEXANDRIA L.	TEMPORARY INSTRUCTOR/DPD DIRECTOR	110_11_11060000_50111	A	24,000	24,000
			220 FUND	A	24,000	
			229 FUND	A	<u>12,000</u>	
					60,000	
5	BAILEY, MARILYN W.	INSTRUCTOR/DIRECTOR CDC	110_11_11060000_50111	A	2,000	2,000
			110_45_45040001_50112	A	39,500	
			111_22_11010524_50117	A	3,500	
			499 FUND	A	<u>7,000</u>	
					52,000	
6	CONLEY, RITA D.	INSTRUCTOR	110_11_11060000_50111	A	19,909	19,909
			110_11_11010000_50111	A	8,903	
			110_46_46010000_50111	A	3,695	
			220 FUND	A	13,994	
			221 FUND	A	<u>3,158</u>	
					49,660	
7	IHEDIOHA, AMANZE C.	ASSISTANT PROFESSOR	110_11_11060000_50111	B	46,350	46,350
8	BALCH, YING HUA GAO	RESEARCH ASSOCIATE	110_11_11060000_50111	A	4,287	4,287
			220 FUND	A	25,718	
			221 FUND	A	4,286	
			229 FUND	A	<u>8,573</u>	
					42,864	
9	MEADOWS, LUCILLE	INSTRUCTOR	110_11_11060000_50111	B	41,482	41,482
10	FORD, TAMERA L.	ADMINISTRATIVE SPECIALIST III	110_11_11060000_50110	A	12,871	12,871
			220 FUND	A	<u>12,902</u>	
					25,773	
11	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,037	25,037
12	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	110,832	110,832
13	RETIREE AGREEMENT	PROFESSOR	110_11_11060000_50111	A	4,724	4,724
					SALARIES	406,798
					STAFF BENEFITS	126,110
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	<u>3,066</u>
					TOTAL	544,772

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	SHAHJAHAN, MIRZA	DEPT CHAIR/PROFESSOR	110_11_12010000_50111	A	41,655	41,655
			110_11_12010000_50112	A	38,184	38,184
					<u>79,839</u>	
2	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	78,518	78,518
3	JOON, PARK	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	77,270	77,270
4	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	63,202	63,202
5	WUI, YONG-SUHK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	57,674	57,674
6	HAND, EDDIE W.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	57,261	57,261
7	BRENNEMAN, SERENA C.	INSTRUCTOR	110_11_12010000_50111	B	52,229	52,229
8	QADIR, SYED A.	SPECIAL INSTRUCTOR	110_11_12010000_50111	B	47,151	47,151
9	CHAMBERS, JUDITH A.	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50110	A	21,827	21,827
10	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	23,016	23,016
11	RETIREE AGREEMENT	PROFESSOR	110_11_12010000_50111	A	8,163	8,163
					SALARIES	566,149
					STAFF BENEFITS	175,510
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	767
					<u>TOTAL</u>	<u>752,796</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	KARLIN, ARTHUR D.	PROFESSOR	110_11_12030000_50111	B	77,317	77,317
2	GRAYSON, BARBARA A.	ASSOCIATE PROFESSOR/INTERIM DEAN	110_11_12030000_50111	A	49,749	49,749
			110_46_46060000_50117	A	<u>23,535</u>	
					73,284	
3	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110_11_12030000_50111	B	46,559	46,559
4	AWOPETU, LAWRENCE	INSTRUCTOR	110_11_12030000_50111	B	45,898	45,898
5	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	44,904	44,904
6	LONG, LAKIESHA R.	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	22,709	22,709
7	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	75,930	75,930
					SALARIES	363,066
					STAFF BENEFITS	112,550
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	<u>1,000</u>
					TOTAL	482,151

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	CARROLL, FREDDA D.	DEAN SCHOOL OF EDUCATION	110_11_13010000_50111	A	62,671	62,671
		PROFESSOR/COORDINATOR ECE PROGRAM	110_46_46110000_50112	A	<u>42,329</u>	
					105,000	
2	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND	110_11_13010000_50111	A	10,127	10,127
		GRADUATE PROGRAMS	110_31_31060000_50112	A	38,911	
			110_31_31060000_50111	A	24,756	
			110_46_46410000_50112	A	<u>19,125</u>	
					92,920	
3	JIMMERSON-EDDINGS, ELLEN M.	CHAIRPERSON	110_11_13010000_50112	A	76,225	76,225
4	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAM/ ASSOCIATE PROFESSOR	110_11_13010000_50111	A	10,157	10,157
			110_46_46410001_50117	A	<u>59,908</u>	
					70,065	
5	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	51,293	51,293
			205 FUND	A	<u>15,321</u>	
					66,615	
6	KENNEDY, GLENDA F.	PROFESSOR	110_11_13010000_50111	B	61,712	61,712
7	LINTON, HAZEL J.	PROFESSOR	110_11_13010000_50111	B	54,213	54,213
			112 FUND	B	<u>5,737</u>	
					59,950	
8	MARTIN, BRENDA A.	NCATE COOR./ASSOCIATE PROFESSOR	110_11_13010000_50111	A	58,103	58,103
9	ANDERSON, SHELBI E.	PROFESSOR	110_11_13010000_50111	B	57,412	57,412
10	LANG-BROWN, VERA L. B.	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	52,530	52,530
11	DUNLAP, LATOSHA	ADMINISTRATIVE SPECIALIST II	110_11_13010000_50110	A	22,264	22,264
12	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	49,500	49,500
					SALARIES	566,207
					STAFF BENEFITS	175,520
					TRAVEL	7,099
					SERVICES	15,633
					SUPPLIES	<u>7,095</u>
					TOTAL	771,553

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
					JENKINS CENTER SERVICES	<u>252,558</u>
					TOTAL	252,558

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	INTERIM CHAIRPERSON	110_11_13060000_50112	A	74,685	74,685
2	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	62,108	62,108
3	CONLEY, MARK (LEAVE OF ABSENCE)	ASSISTANT PROFESSOR	110_11_13060000_50111	B	0	0
			120_91_91330000_50117	B	<u>0</u>	
					0	
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	49,000	49,000
5	WILLIAMS, LUCRETIA J.	INSTRUCTOR	110_11_13060000_50111	A	48,628	48,628
6	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	35,606	35,606
7	SANDERS, CHADWICK A.	INSTRUCTOR	110_11_13060000_50111	B	35,539	35,539

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
8	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITY SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110 110_52_52060001_50110	A A	19,556 <u>6,732</u> 26,288	19,556
9	ROBINSON, AKESHIA L.	LABORATORY TECHNICIAN	110_11_13060000_50110	A	26,237	26,237
10	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110_11_13060000_50110	A	25,268	25,268
11	HOLTS, DAVID	INSTRUCTOR	110_11_13060000_50111	A	20,578	20,578
12	RETIREMENT AGREEMENT	INSTRUCTOR	110_11_13060000_50111	B	3,507	3,507
13	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	63,136	63,136
					SALARIES	463,848
					STAFF BENEFITS	143,790
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	<u>18,803</u>
					TOTAL	645,550

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART						
ACCOUNT NUMBER : 110_11_14010000						
1	LINTON, SR., HENRI L.	DEPARTMENT CHAIR/PROFESSOR	110_11_14010000_50111	A	43,940	43,940
			110_11_14010000_50112	A	40,467	40,467
					<u>84,406</u>	
2	CAMPBELL, DANNY B.	ASSISTANT PROFESSOR	110_11_14010000_50111	B	50,500	50,500
3	DAHLAN, HUSNY	ASSISTANT PROFESSOR	110_11_14010000_50111	B	46,770	46,770
4	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	46,135	46,135
5	FORD, TANESHA L.	ADMINISTRATIVE SPECIALIST II	110_11_14010000_50110	A	21,827	21,827
6	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	11,695	11,695
					SALARIES	261,333
					STAFF BENEFITS	81,010
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					<u>TOTAL</u>	<u>351,423</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	LORENZ, PAUL H.	INTERIM CHAIR PROFESSOR	110_11_14060000_50112	B	62,551	62,551
			110_11_14060000_50111	B	<u>6,000</u>	6,000
					68,551	
2	EGAR, EMMANUEL E.	ASSOCIATE PROFESSOR	110_11_14060000_50111	B	59,567	59,567
3	COLLINS, CHERYL R.	TEMP. ASSOCIATE PROFESSOR/DIRECTOR	110_11_14060000_50111	B	58,738	58,738
4	BARNES, DONNA M.	TEMPORARY INTERIM COORDINATOR	110_11_14060000_50111	A	51,437	51,437
5	ROBILLARD, JR., DOUGLAS	PROFESSOR	110_11_14060000_50111	B	47,529	47,529
6	TERRELL, SHEENA	INTERIM DIRECTOR/INSTRUCTOR	110_11_14060000_50111	A	46,000	46,000
7	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	44,954	44,954
8	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	42,400	42,400
9	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	38,110	38,110
10	EVANS, SAMUEL A.	INSTRUCTOR/THEATRE	110_11_14060000_50111	B	38,000	38,000
11	SHAHJAHAN, PERVEEN	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
12	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
13	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
14	BRANTLEY, JANICE P.	INSTRUCTOR	110_11_14060000_50111	B	36,161	36,161
15	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110_11_14060000_50111	B	35,363	35,363
16	TRAMMELL, RHASHAUN S.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,363	35,363
17	ANOKYE, JANET O.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,000	35,000
18	NICHOL, ELLEN	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,000	35,000
19	SIMMONS, LINDA L.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	34,505	34,505
20	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	31,750	31,750
21	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	260,889	260,889
22	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110_11_14060000_50111	B	5,314	5,314
23	RETIREE AGREEMENT	PROFESSOR	110_11_14060000_50111	B	3,544	3,544
24	RETIREE AGREEMENT	INSTRUCTOR	110_11_14060000_50111	A	7,096	7,096
POSITION CONTINGENT ON FUNDS AVAILABILITY					SALARIES	1,123,778
					STAFF BENEFITS	348,370
					SERVICES	12,362
					SUPPLIES	<u>6,712</u>
					TOTAL	1,491,222

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BATES, MICHAEL J.	INTERIM CHAIR MUSIC/CHOIR DIRECTOR/ PROFESSOR	110_11_14110000_50111	A	79,684	79,684
2	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110_11_14110000_50111 110_11_14110000_50112	A A	34,353 <u>33,155</u> 67,508	34,353 33,155
3	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	54,999	54,999
4	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	54,096	54,096
5	EVANS, DARRYL	INSTRUCTOR	110_11_14110000_50111	A	53,867	53,867
6	JACKSON, MILTON L.	ASSOCIATE PROFESSOR	110_11_14110000_50111	B	51,202	51,202
7	BAILEY, RICHARD H.	ASSOCIATE PROFESSOR	110_11_14110000_50111	B	49,738	49,738
8	BOOK, ANDEE L.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	46,000	46,000
9	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE SPECIALIST III	110_11_14110000_50110	A	37,046	37,046
10	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110_11_14110000_50110	A	22,709	22,709
11	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A	22,709	22,709
12	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	3,423	3,423
					SALARIES	542,980
					STAFF BENEFITS	168,320
					SERVICES	5,022
					SUPPLIES	<u>6,531</u>
					TOTAL	722,853

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50111		6,500	6,500
					SALARIES	6,500
					STAFF BENEFITS	2,020
					SUPPLIES	<u>0</u>
					TOTAL	8,520

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	INTERIM DIRECTOR/ASSOCIATE PROFESSOR	110_11_14150000_50111	A	62,293	62,293
2	COOPER, FELICIA R.	INTERIM FIELD COORDINATOR/INSTRUCTOR	110_11_14150000_50111	B	43,000	43,000
3	HAWKINS, KAREN	TEMPORARY RESEARCH ASSISTANT	110_11_14150000_50110	A	2,473	2,473
			299 FUND	A	<u>28,440</u>	
					30,913	
4	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST I	110_11_14150000_50110	A	24,000	24,000
5	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	48,024	48,024
					SALARIES	179,791
					STAFF BENEFITS	55,740
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	<u>1,398</u>
					TOTAL	239,564

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	TEI, SR., EBO	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_14160000_50111	A	42,776	42,776
			110_11_14160000_50112	A	<u>39,292</u>	39,292
					82,067	
2	INGRAM, JERRY G.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	46,860	46,860
			499 FUND	B	<u>18,000</u>	
					64,860	
3	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111	B	58,256	58,256
			112_12_14150014_50111	B	<u>3,066</u>	
					61,322	
4	PATTERSON, BERNITA L.	ASSISTANT PROFESSOR/COOR DRUG/ ALCOHOL ABUSE PROGRAM	110_11_14160000_50111	A	54,980	54,980
			110_21_22010000_50117	A	<u>3,252</u>	
					58,232	
5	TOH, ALBERT K.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	50,490	50,490
			112_12_14150014_50111	B	<u>2,657</u>	
					53,147	
6	LYNCH, MICHAEL J.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	49,476	49,476
7	BUTLER, KEVIN D.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	47,062	47,062
8	SMITH, HOWARD C.	ASSISTANT PROFESSOR/POLITICAL SCIENCE	110_11_14160000_50111	B	46,000	46,000
9	FOSTER, JOHN D.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	45,732	45,732
10	NEWMAN, NATHANIEL	ASSISTANT PROFESSOR	110_11_14160000_50111	B	40,874	40,874
			112_12_14150014_50111	B	<u>4,542</u>	
					45,415	
11	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	41,826	41,826
12	JOHNSON, LAKISHA M.	INSTRUCTOR	110_11_14160000_50111	B	41,797	41,797
13	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	41,458	41,458
14	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110_11_14160000_50110	A	26,288	26,288
15	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	95,449	95,449
16	RETIREE AGREEMENT	PROFESSOR	110_11_14160000_50111	A	7,115	7,115
					SALARIES	775,729
					STAFF BENEFITS	240,480
					TRAVEL	2,122
					SERVICES	11,790
					CONTRACTUAL	15,081
					SUPPLIES	6,874
					TOTAL	<u>1,052,076</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	FITZPATRICK, PARALEE N.	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	36,560	36,560
2	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	44,652	44,652
					SALARIES	81,212
					STAFF BENEFITS	25,180
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	120,882

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	RICE, ANTONIE H.	DEPT CHAIR/ASSOCIATE PROFESSOR	110_11_15060000_50111	A	59,129	59,129
		ASSIST DEAN SCHOOL ARTS & SCIENCES	110_11_15060000_50112	A	35,629	35,629
					<u>94,758</u>	
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	61,626	61,626
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	58,386	58,386
4	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15060000_50111	B	26,106	26,106
			110_11_15160000_50111	B	29,439	
					<u>55,544</u>	
5	WANGILA, GRANT W.	PROFESSOR	110_11_15060000_50111	B	33,821	33,821
			251 FUND	B	21,524	
					<u>55,345</u>	
6	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	52,789	52,789
7	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	25,304	25,304
			110_11_15160000_50111	B	25,407	
					<u>50,711</u>	
8	ADAMS, JANE E' A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	27,803	27,803
			110_11_15160000_50111	B	8,247	
					<u>36,050</u>	
9	SANDERS, JOHNMESHA	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	34,000	34,000
10	KHAN, SHAHEEN F.	LABORATORY ASSISTANT	110_11_15060000_50111	B	27,032	27,032
11	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST II	110_11_15060000_50110	A	22,981	22,981
12	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	5,621	5,621
					SALARIES	470,227
					STAFF BENEFITS	145,760
					SERVICES	10,645
					SUPPLIES	10,211
					<u>TOTAL</u>	<u>636,843</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR	110_11_15110000_50111	A	27,416	27,416
			110_11_15110000_50112	A	25,754	25,754
			251 FUND	A	4,154	
			253 FUND	A	<u>25,755</u>	
					83,079	
2	OWASOYO, JOSEPH O.	PROFESSOR	110_11_15110000_50111	B	63,540	63,540
3	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	52,511	52,511
4	RICE, SEDERICK C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	49,440	49,440
5	DAGTAS, A. SELMA	ASSISTANT PROFESSOR	110_11_15110000_50111	B	48,204	48,204
6	ONYILAGHA, JOSEPH C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	42,864	42,864
7	TYLER, JR. WILLIAM L.	TEMPORARY INSTRUCTOR	110_11_15110000_50111	B	37,801	37,801
8	JACKSON, JOY M.	TEMPORARY ASSISTANT PROFESSOR	110_11_15110000_50111	B	25,074	25,074
9	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110_11_15110000_50110	A	22,709	22,709
10	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	61,137	61,137
					SALARIES	456,449
					STAFF BENEFITS	141,500
					SERVICES	8,318
					SUPPLIES	<u>3,078</u>
					TOTAL	609,345

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	COLEN, JR., CHARLES R.	DEPARTMENT CHAIRPERSON/STEM PROG	110_11_15160000_50111 110_11_15160000_50112	A A	45,246 <u>45,246</u> 90,492	45,246 45,246
2	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR	110_11_15160000_50111 110_61_61210000_50117 205 FUND	A A A	9,237 72,515 <u>12,216</u> 93,968	9,237
3	WALKER, JESSIE J.	ASSOCIATE PROFESSOR & COORDINATOR	110_11_15160000_50111 261 FUND	B B	54,217 <u>9,568</u> 63,785	54,217
4	WELLS, ELIZABETH A.	TEMPORARY VISITING ASSIST. PROFESSOR	110_11_15160000_50111 205 FUND	B B	48,753 <u>8,000</u> 56,753	48,753
5	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15160000_50111 110_11_15060000_50111	B B	29,439 <u>26,106</u> 55,544	29,439
6	HARRIS, ANNA L.	TEMPORARY ASSISTANT PROFESSOR	110_11_15160000_50111	B	54,000	54,000
7	ANTHONY, JUANITA	ASSISTANT PROFESSOR/DIRECTOR	110_11_15160000_50111	B	51,294	51,294
8	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111 110_11_15060000_50111	B B	25,407 <u>25,304</u> 50,711	25,407
9	DUFFY, O.C.	INSTRUCTOR	110_11_15160000_50111	B	48,275	48,275
10	ABEDI, SHAROKH	INSTRUCTOR	110_11_15160000_50111	B	46,654	46,654
11	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	45,835	45,835
12	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	45,526	45,526
13	ALEXANDER, CELESTE M.	INSTRUCTOR/COORDINATOR (DEV. MATH)	110_11_15160000_50111	B	45,000	45,000
14	WEBB, FELICIA	INSTRUCTOR	110_11_15160000_50111	B	40,891	40,891
15	TURNER, III, SAMUEL	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	38,000	38,000
16	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	36,990	36,990
17	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111 110_11_15060000_50111	B B	8,247 <u>27,803</u> 36,050	8,247
18	**CHOWDHURY, ISRAT J.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	35,741	35,741
19	**SEGER, MICHAEL A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	35,319	35,319
20	MINOR, ALANDREA C.	INSTRUCTOR	110_11_15160000_50111	B	34,402	34,402
21	WALKER, DANIELLE E.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	33,681	33,681
22	GARLINGTON, BENJAMIN L.	INSTRUCTOR	110_11_15160000_50111	B	32,000	32,000
23	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	23,645	23,645
24	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	19,617	19,617
25	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	95,867	95,867
					SALARIES	1,028,529
					STAFF BENEFITS	318,840
					TRAVEL	4,932
					SERVICES	17,585
					SUPPLIES	10,434
					TOTAL	1,380,320
POSITION CONTINGENT ON FUNDS AVAILABILITY						

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF/ ADDICTION STUDIES DIRECTOR	110_11_18010000_50112 499 FUND	A A	53,306 <u>24,798</u> 78,104	53,306
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	38,421	38,421
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	33,398	33,398
4	ROSS, KETRA L.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	22,264	22,264
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	39,598	39,598
					SALARIES	186,987
					STAFF BENEFITS	57,970
					TRAVEL	2,767
					SERVICES	11,617
					SUPPLIES	<u>1,545</u>
					TOTAL	260,886

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110_11_18060000_50111	A	33,494	33,494
			110_11_18060000_50112	A	33,494	33,494
					<u>66,988</u>	
2	CAINE, FLORENCE M.	DIRECTOR OF EDUCATIONAL ASSESSMENT/ RETENTION COORDINATOR/COUNSELOR	110_11_18060000_50111	A	45,873	45,873
3	JAMES-HUTCHINS, CHERYL R.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	38,923	38,923
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	34,057	34,057
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	33,055	33,055
6	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	32,495	32,495
7	BROWN, KATHRYN A.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	30,596	30,596
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	30,664	30,664
					SALARIES	312,651
					STAFF BENEFITS	96,920
					SERVICES	4,837
					SUPPLIES	<u>5,336</u>
					TOTAL	419,744

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : FRESHMAN ORIENTATION
ACCOUNT NUMBER : 110_11_18060100

SERVICES	1,549
SUPPLIES	<u>20,000</u>
TOTAL	21,549

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	26,288	26,288
					SALARIES	26,288
					STAFF BENEFITS	8,150
					TRAVEL	1,000
					SERVICES	10,000
					SUPPLIES	3,000
					TOTAL	48,438

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	GARNER, JAMES O., JR.	DEAN/DIRECTOR	110_11_17050000_50112	A	3,929	3,929
			110_46_46010000_50117	A	30,798	
			111_22_11010539_50112	A	5,755	
			220 FUND	A	37,466	
			221 FUND	A	<u>37,618</u>	
					115,566	
2	MOORE, PAMELA D.	VISITING ASSISTANT PROFESSOR	110_11_17050000_50117	A	28,689	28,689
			110_11_11010000_50111	A	6,802	
			220 FUND	A	8,797	
			229 FUND	A	<u>22,663</u>	
					66,950	
3	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM OFFICER	110_11_17050000_50117	A	6,668	6,668
			110_11_11010000_50111	A	8,676	
			220 FUND	A	40,807	
			221 FUND	A	<u>2,956</u>	
					59,107	
4	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	9,528	9,528
			110_46_46010000_50117	A	13,532	
			221 FUND	A	<u>13,642</u>	
					36,701	
5	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110_11_17050000_50110	A	1,328	1,328
			221 FUND	A	<u>20,962</u>	
					22,290	
6	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	1,327	1,327
					SALARIES	51,468
					STAFF BENEFITS	15,960
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	<u>1,843</u>
					TOTAL	82,615

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		234,600	234,600
					SALARIES	234,600
					STAFF BENEFITS	<u>72,730</u>
					TOTAL	307,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	<u>0</u>
						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	<u>3,100</u>
						13,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_17110003						

SUPPLIES	<u>65,000</u>
TOTAL	65,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	FITZPATRICK, SHELTON	FACULTY	110_21_21010000_50117	A	48,204	48,204
2	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	30,433	30,433
3	BROYLES, DASHA B.	ADMINISTRATIVE SPECIALIST III	110_21_21010000_50110	A	23,900	23,900
			110_21_22010000_50110	A	<u>2,389</u>	
					26,289	
					SALARIES	102,537
					STAFF BENEFITS	31,790
					TRAVEL	2,500
					SERVICES	8,753
					SUPPLIES	<u>4,842</u>
					TOTAL	150,422

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110_21_21010007						
1	BENJAMIN, MARY E.	DIRECTOR OF SPONSORED PROGAMS/ RESEARCH	110_21_21010007_50117 205 FUND	A A	128,290 <u>3,968</u> 132,258	128,290
2	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50110 499 FUND	A A	32,612 <u>6,784</u> 39,396	32,612
3	THOMAS, GENEVIA KELSEY	PROGRAM PROJECT SPECIALIST	110_21_21010007_50117 205 FUND 261 FUND	A A A	18,375 12,250 <u>5,404</u> 36,029	18,375
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	3,978	3,978
					SALARIES	183,255
					STAFF BENEFITS	56,810
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					<u>TOTAL</u>	<u>240,065</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	PATTERSON, BERNITA L.	ASST PROFESSOR/COORD. DRUG/ALCOHAL ABUSE PROG	110_21_22010000_50117 110_11_14160000_50111	A A	3,252 <u>54,980</u> 58,232	3,252
2	BROYLES, DASHA B.	ADMINISTRATIVE SECRETARY	110_21_22010000_50110 110_21_21010000_50110	A A	2,389 <u>23,900</u> 26,289	2,389
					SALARIES	5,641
					STAFF BENEFITS	1,750
					SERVICES	1,066
					SUPPLIES	<u>1,421</u>
					TOTAL	9,878

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	470
					SUPPLIES	0
					TOTAL	470

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_31_31060000_50112	A	38,911	38,911
			110_31_31060000_50111	A	24,756	24,756
			110_11_13010000_50111	A	10,127	
			110_46_46410000_50112	A	19,125	
					<u>92,920</u>	
2	CORBIN, BONITA T.	INTERIM DIRECTOR/CONTINUING EDUCATION	110_31_31060000_50117	A	44,857	44,857
3	CLARK, JIMMIE J.	RESEARCH PROJECT ANALYST	110_31_31060000_50110	A	7,610	7,610
			110_46_46410000_50110	A	25,942	
					<u>33,552</u>	
4	BRYAN, SHELIA M.	ADMIN SUPPORT SUPERVISOR	110_31_31060000_50110	A	29,126	29,126
5	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	7,115	7,115
					SALARIES	152,376
					STAFF BENEFITS	47,240
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	<u>2,167</u>
					TOTAL	207,634

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110_41_41010000_50117	A	73,719	73,719
2	WILEY, GEORGETTE A.	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	57,402	57,402
3	WATLEY, GEORGIA H.	ASSOCIATE LIBRARIAN/REFERENCE	110_41_41010000_50117	A	46,049	46,049
4	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	45,141	45,141
5	LOCKETT, SONYA	ASSISTANT LIBRARIAN	110_41_41010000_50117	A	45,140	45,140
6	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	38,279	38,279
7	MARTIN, LAVORIS	SOFTWARE SUPPORT SPECIALIST	110_41_41010000_50110	A	33,476	33,476
8	JOHNSON, MARZELLA SMITH	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	29,944	29,944
9	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	27,966	27,966
10	MCGHEE, SHENISE L.	MULTI-MEDIA SPECIALIST	110_41_41010000_50110	A	26,531	26,531
11	FISHER, PATRICE V.	ADMINISTRATIVE SPECIALIST III	110_41_41010000_50110	A	25,773	25,773
12	GARNER, CYNTHIA P.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,787	20,787
13	JACKSON, LINDA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,598	20,598
14	LONG, AUDREY R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,194	20,194
15	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110_41_41010000_50110	A	14,886	14,886
16	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	63,452	63,452
17	RETIREE AGREEMENT	ASSOCIATE LIBRARIAN/TECH SERVS	110_41_41010000_50117	A	3,658	3,658
					SALARIES	592,995
					STAFF BENEFITS	183,830
					TRAVEL	1,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	9,308
					HOLDINGS	350,000
					TOTAL	1,151,633

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	110_45_11010005_50117	A	5,001	5,001
			110_11_11010000_50111	A	6,256	
			111_22_11010539_50117	A	10,359	
			220 FUND	A	46,078	
			221 FUND	A	5,307	
					<u>73,000</u>	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH	110_45_11010005_50117	A	9,557	9,557
			111_22_11010539_50117	A	26,772	
			221 FUND	A	17,335	
			119_45_45050000_50117	A	8,395	
					<u>62,058</u>	
3	GITHINJI, LEONARD J. M.	EXTENSION SPECIALIST III (HORTICULTURE)	110_45_11010005_50117	A	6,000	6,000
			111_22_11010539_50117	A	10,668	
			111_33_11010541_50117	A	26,022	
			221 FUND	A	17,310	
					<u>60,000</u>	
4	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_45_11010005_50117	A	5,998	5,998
			110_11_11010000_50111	A	5,778	
			221 FUND	A	46,007	
					<u>57,783</u>	
5	GRAY, JERRY D.	RESEARCH ASSISTANT	110_45_11010005_50117	A	6,678	6,678
			220 FUND	A	16,235	
			221 FUND	A	8,783	
					<u>31,696</u>	
6	HACKETT, MCKINLEY	FARMER WORKER	110_45_11010005_50110	A	5,338	5,338
			220 FUND	A	6,405	
			221 FUND	A	6,050	
					<u>17,793</u>	
7	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	19,784	19,784
					SALARIES	58,355
					STAFF BENEFITS	18,090
					SUPPLIES	6,227
					<u>TOTAL</u>	<u>82,672</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119_45_45050000_50117	A	8,395	8,395
			110_45_11010005_50117	A	9,557	
			111_22_11010539_50117	A	26,772	
			221 FUND	A	<u>17,334</u>	
					62,058	
					SALARIES	8,395
					STAFF BENEFITS	2,600
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	71,165

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN W.	INSTRUCTOR/DIRECTOR-CDC	110_45_45040001_50112	A	39,500	39,500
			111_22_11010524_50117	A	3,500	
			110_11_11060000_50111	A	2,000	
			499 FUND	A	<u>7,000</u>	
					52,000	
2	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	B	19,174	19,174
					SALARIES	58,674
					STAFF BENEFITS	18,190
					SERVICES	4,000
					SUPPLIES	<u>1,741</u>
					TOTAL	82,605

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	DONALDSON, MAPLEAN	RESEARCH ASSOCIATE	110_43_43160000_50117	A	34,201	34,201
2	REDUS, RICHARD L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,659	31,659
3	NELSON, DWIGHT L.	LIBRARY TECHNICIAN	110_43_43160000_50110	A	27,906	27,906
4	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	7,106	7,106
					SALARIES	100,872
					STAFF BENEFITS	31,270
					SERVICES	2,060
					SUPPLIES	2,197
					TOTAL	136,399

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	HUDSON, GEROME A.	LABORATORY TECHNICIAN	110_45_45060001_50110	A	23,845	23,845
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	15,500	15,500
					SALARIES	39,345
					STAFF BENEFITS	12,200
					TRAVEL	68,048
					SERVICES	83,200
					EQUIPMENT	38,142
					SUPPLIES	<u>58,695</u>
					TOTAL	299,630

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	CONTINGENCY	EXTRA-HELP	110_45_45070001_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	35,000
					TOTAL	52,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<hr/>						
ACCOUNT NAME	: HOME ECONOMICS CAFETERIA					
ACCOUNT NUMBER	: 110_45_45080001					

SERVICES	<u>10,000</u>
TOTAL	10,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	GOINS, LEKITA S.	PROJ SPECIALIST/PRINTING/RADIO/TV	110_45_45090001_50117	A	10,180	10,180
			110_63_63280000_50117	A	51,620	
					<u>61,800</u>	
2	KELLEY, RANDY C.	INFORMATION TECHNOLOGY MANAGER	110_45_45090001_50110	A	40,119	40,119
3	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110_45_45090001_50110	A	39,371	39,371
4	INGRAM, SHELLEY A. ROBY	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	31,954	31,954
5	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	27,603	27,603
6	CONTINGENCY	SALARY RESERVE	110_45_45090001_50114	A	25,000	25,000
					SALARIES	174,227
					STAFF BENEFITS	54,010
					TRAVEL	5,000
					SERVICES	15,000
					EQUIPMENT	2,000
					SUPPLIES	<u>4,000</u>
					TOTAL	254,237

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	GARNER, JAMES O., JR.	DEAN/DIRECTOR	110_46_46010000_50117	A	30,799	30,799
			111_22_11010539_50112	A	5,755	
			110_11_17050000_50112	A	3,929	
			220 FUND	A	37,466	
			221 FUND	A	<u>37,616</u>	
					115,566	
2	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_46_46010000_50112	A	2,334	2,334
			110_11_11110000_50111	A	30,008	
			110_11_11110000_50112	A	4,334	
			220 FUND	A	<u>30,008</u>	
					66,684	
3	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110_46_46010000_50117	A	4,175	4,175
			220 FUND	A	21,162	
			221 FUND	A	<u>28,883</u>	
					54,220	
4	JIMENEZ, TEKI HUNT	TEMPORARY ASSISTANT TO THE DEAN	110_46_46010000_50112	A	10,331	10,331
			111_32_11010540_50112	A	4,645	
			221 FUND	A	<u>38,357</u>	
					53,333	
5	CONLEY, RITA D.	INSTRUCTOR	110_46_46010000_50111	A	3,695	3,695
			110_11_11060000_50111	A	19,909	
			110_11_11010000_50111	A	8,903	
			220 FUND	A	13,994	
			221 FUND	A	<u>3,158</u>	
					49,660	
6	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_46_46010000_50117	A	13,532	13,532
			110_11_17050000_50117	A	9,528	
			221 FUND	A	<u>13,642</u>	
					36,701	
7	COFEY, JANELLE	EXTENSION ASSISTANT SPECIALIST	110_46_46010000_50117	A	10,142	10,142
			112 FUND	A	4,634	
				A	<u>13,224</u>	
					28,000	
8	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	669	669
9	RETIREE AGREEMENT	DEAN	110_46_46010000_50117	A	5,728	5,728
10	RETIREE AGREEMENT	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS	110_46_46010000_50117	A	5,101	5,101
					SALARIES	86,504
					STAFF BENEFITS	26,820
					TRAVEL	3,000
					SERVICES	5,241
					SUPPLIES	<u>2,255</u>
					TOTAL	123,820

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	GRAYSON, BARBARA A.	ASSOCIATE PROFESSOR	110_46_46060000_50117	A	23,535	23,535
			110_11_12030000_50111	A	49,749	
					<u>73,284</u>	
2	SIMS, CYNTHIA E.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	35,554	35,554
3	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	23,377	23,377
4	KENTLE, SONDR A P.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	25,268	25,268
5	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	121,221	121,221
					SALARIES	228,955
					STAFF BENEFITS	70,980
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	<u>8,042</u>
					TOTAL	320,442

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	CARROLL, FREDDA D.	DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	42,329	42,329
		PROFESSOR/COORDINATOR ECE PROGRAM	110_11_13010000_50111	A	<u>62,672</u>	
					105,000	
2	HARRIS, LINDA A.	RESEARCH PROJECT ANALYST	110_46_46110000_50110	A	32,894	32,894
3	JOHNSON-THOMPSON, LIZA M.	ADMINISTRATIVE SPECIALIST II	110_46_46110000_50110	A	22,264	22,264
4	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	33,889	33,889
5	RETIREE AGREEMENT	RESERVE	110_46_46110000_50110	A	7,191	7,191
					SALARIES	138,567
					STAFF BENEFITS	42,960
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	<u>0</u>
					TOTAL	197,121

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA	INTERIM DEAN/PROFESSOR	110_46_46160000_50112	A	91,831	91,831
			299 FUND	A	<u>20,158</u>	
					111,989	
2	JORDAN, VILEARA L.	EDUCATION PROGRAM COORDINATOR	110_46_46160000_50110	A	47,099	47,099
3	DEBOSE, DEIRDRE	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	29,251	29,251
4	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	9,824	9,824
					SALARIES	178,005
					STAFF BENEFITS	55,180
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	<u>7,978</u>
					TOTAL	254,449

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	WALKER, JEWELL	DEAN/PROFESSOR	110_46_46250000_50112	A	82,637	82,637
			110_46_46360000_50112	A	<u>20,601</u>	
					103,238	
2	COLEMAN, JANICE	ASSISTANT PROFESSOR/ASSIST DEAN	110_46_46250000_50112	A	63,407	63,407
3	REAMS, ERICKA L	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	26,288	26,288
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	1,853	1,853
					SALARIES	174,185
					STAFF BENEFITS	54,000
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	<u>1,500</u>
					TOTAL	234,086

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	WALKER, JEWELL	DEAN/PROFESSOR	110_46_46360000_50112	A	20,601	20,601
			110_46_46250000_50112	A	<u>82,637</u>	
					103,238	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	25,773	25,773
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	8,801	8,801
4	RETIREE AGREEMENT	DEAN	110_46_46360000_50112	A	3,548	3,548
					SALARIES	58,723
					STAFF BENEFITS	18,200
					SERVICES	4,326
					SUPPLIES	<u>1,946</u>
					TOTAL	83,195

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	HERTS, GEORGE E.	INTERIM DEAN FOR CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_46_46410000_50112	A	19,125	19,125
			110_31_31060000_50112	A	38,911	
			110_31_31060000_50111	A	24,756	
			110_11_13010000_50111	A	<u>10,127</u>	
					92,920	
2	CLARK, JIMMIE J.	RESEARCH PROJECT ANALYST	110_46_46410000_50110	A	25,942	25,942
			110_31_31060000_50110	A	<u>7,610</u>	
					33,552	
3	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0	0
					SALARIES	45,067
					STAFF BENEFITS	13,970
					TRAVEL	10,000
					SERVICES	4,841
					SUPPLIES	<u>8,643</u>
					TOTAL	82,521

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAMS	110_46_46410001_50117	A	59,908	59,908
		EDUCATION ASSESSMENT/ASST PROF	110_11_13010000_50111	A	<u>10,157</u>	
					70,065	
2	SUTTON, HOLLY A.	ADMINISTRATIVE SPECIALIST III	110_46_46410001_50110	A	13,144	13,144
			110_53_53010001_50110	A	<u>13,145</u>	
					26,289	
3	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	25,773	25,773
4	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	10	10
					SALARIES	98,835
					STAFF BENEFITS	30,640
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	<u>500</u>
					TOTAL	135,679

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	THOMPSON, ROBERT J.	RESEARCH ASSOCIATE	110_53_53010001_50117	A	25,581	25,581
			205 FUND	A	<u>3,750</u>	
					29,331	
2	SUTTON, HOLLY A.	ADMINISTRATIVE SPECIALIST III	110_53_53010001_50110	A	13,145	13,145
			110_46_46410001_50110	A	<u>13,144</u>	
					26,289	
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	3,612	3,612
					SALARIES	42,338
					STAFF BENEFITS	13,120
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	<u>793</u>
					TOTAL	58,881

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						

SUPPLIES	<u>14,444</u>
TOTAL	14,444

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<hr/>						
ACCOUNT NAME	: MUSEUMS, GALLERIES AND ARCHIVES					
ACCOUNT NUMBER	: 110_42_42010000					

SUPPLIES	791
SERVICES	<u>2,639</u>
TOTAL	3,430

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	6,732 <u>19,556</u> 26,288	6,732
2	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	62,615	62,615
					SALARIES	69,347
					STAFF BENEFITS	21,500
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	<u>493</u>
					TOTAL	95,318

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
					ACREDITATION	<u>40,000</u>
					TOTAL	40,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	SMITH, KEITH D.	NETWORK ANALYST	110_44_64010002_50110	A	22,488	22,488
			110_64_64010000_50110	A	<u>22,487</u>	
					44,975	
2	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	25,000	25,000
					SALARIES	47,488
					STAFF BENEFITS	14,720
					TRAVEL	10,000
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	455,208

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	<u>0</u>
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	INTERIM DEAN OF STUDENT LIFE	110_51_51050000_50117	A	65,000	65,000
2	MILLS, CAROLYN D.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	34,769	34,769
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	26,288	26,288
4	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	889	889
					SALARIES	126,947
					STAFF BENEFITS	39,348
					TRAVEL	0
					SERVICES	3,483
					SUPPLIES	2,000
					EQUIPMENT	0
					TOTAL	171,778

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA	ASSOCIATE DEAN	110_51_51060000_50117	A	37,000	37,000
2	NELSON, CAROLYN	HIGHER EDUC, INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	35,066	35,066
3	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	72,066
					STAFF BENEFITS	22,336
					SERVICES	1,500
					TOTAL	<u>95,902</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	13,000	13,000

SALARIES	13,000
STAFF BENEFITS	4,026
TRAVEL	10,000
SERVICES	3,000
SUPPLIES	3,786
TOTAL	<u>33,812</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	WHIMPER, CARL L.	PUBLIC INFORMATION COORDINATOR	110_55_55010000_50110	A	51,839	51,839
2	ROBINSON, ELLIOTT C.	INTERIM DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	45,700	45,700
3	PAYNE, ANDREA M.	ED COUNSELOR/RECRUITMENT SPECIALIST	110_55_55010000_50110	A	35,149	35,149
4	CASTLE, CONSTANCE L.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50110	A	32,294	32,294
5	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	51,514	51,514
					SALARIES	216,496
					STAFF BENEFITS	67,109
					TRAVEL	18,500
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	1,305
					TOTAL	338,745

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ADMISSIONS & ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	FULTON, ERICA W.	REGISTRAR	110_55_55020000_50117	A	63,036	63,036
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	35,000	35,000
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110_55_55020000_50110	A	34,887	34,887
4	WATSON, CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	30,711	30,711
5	CRABB, GWENDOLYN	REGISTRAR ASSISTANT	110_55_55020000_50110	A	21,017	21,017
6	IVY, MONICA	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	20,896	20,896
7	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	5,349	5,349

SALARIES	210,896
STAFF BENEFITS	65,380
TRAVEL	2,000
SERVICES	24,670
SUPPLIES	<u>12,830</u>
TOTAL	315,776

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	69,157	69,157
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110_54_54010000_50110	A	41,715	41,715
3	CALHOUN, SHANTA E.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,548	35,548
4	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,214	35,214
5	WARREN, JILLIAN S.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,433	30,433
6	MORRIS, SHERE	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,836	29,836
7	JOHNSON, TOMIE A.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	28,917	28,917
8	BOYD, TIFFANY	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,268	25,268
9	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
10	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	70,757	70,757
					SALARIES	386,845
					STAFF BENEFITS	119,920
					TRAVEL	15,000
					SERVICES	287,000
					SUPPLIES	5,000
					TOTAL	813,765

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110_53_52080001_50117	A	65,001	65,001
2	LINTON, SHAKUNTALA M.	STUDENT DEV. SPECIALIST	110_53_52080001_50117	A	43,561	43,561
3	STOUDAMIRE, GLORIA J.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	26,288	26,288
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	14,732	14,732
					SALARIES	149,582
					STAFF BENEFITS	46,370
					TRAVEL	4,000
					SERVICES	25,000
					SUPPLIES	17,000
					TOTAL	<u>241,952</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES/ADMISSIONS						
ACCOUNT NUMBER : 110_53_53020001						
1	JONES, MARY M.	ADMISSIONS DIRECTOR	110_53_53020001_50117	A	63,133	63,133
2	CHERRY, SHIRLEY M.	INTERIM DIRECTOR OF CAREER SERVICES	110_53_53020001_50117	A	53,436	53,436
3	YON, KIMBERLY A.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990
4	MCLAUGHLIN, EARNESTINE J.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990
5	OWASOYO, PHILOMENA O.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990
6	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	36,038	36,038
7	WELLS, SANDRA J.	ADMINISTRATIVE SPECIALIST III	110_53_53020001_50110	A	26,288	26,288
8	TATE, STEPHANIE	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	21,827	21,827
9	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	11,734	11,734
					SALARIES	323,426
					STAFF BENEFITS	100,260
					TRAVEL	4,000
					SERVICES	10,000
					SUPPLIES	3,500
					TOTAL	441,186

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS						
ACCOUNT NUMBER : 110_51_51510001						

TRAVEL	0
SERVICES	100,000
SUPPLIES	0
TOTAL	<u>100,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME	: STUDENT/FACULTY COMMITTEE (SENATE)					
ACCOUNT NUMBER	: 110_51_51560001					

TRAVEL	384
SERVICES	643
SUPPLIES	<u>1,232</u>
TOTAL	2,259

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						

SUPPLIES	<u>45,000</u>
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						

SUPPLIES	<u>33,000</u>
TOTAL	33,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						

SUPPLIES	<u>18,000</u>
TOTAL	18,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : LYCEUM
ACCOUNT NUMBER : 110_51_51760001

SUPPLIES	<u>3,298</u>
TOTAL	3,298

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	STUDENT DEVELOPMENT SPECIALIST/RN	110_57_57010000_50117	A	48,000	48,000
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST I	110_57_57010000_50110	A	19,617	19,617
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	8,499	8,499
					SALARIES	76,116
					STAFF BENEFITS	23,600
					TRAVEL	2,530
					SERVICES	70,913
					SUPPLIES	24,500
					TOTAL	197,659

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	DIRECTOR OF DISABILITY SERVICES	110_51_51020000_50117	A	53,549	53,549
2	LACKEY, MARY	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	35,268	35,268
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	10	10
					SALARIES	88,827
					STAFF BENEFITS	27,540
					TRAVEL	584
					SERVICES	6,700
					SUPPLIES	2,000
					EQUIPMENT	1,000
					TOTAL	126,651

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110_77_77010006						
1	THOMAS, III, MAXCIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110_77_77010006_50117	A	78,000	78,000
2	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	40,446	40,446
3	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,705	36,705
4	RODGERS, ARTHUR	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	35,426	35,426
5	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	33,819	33,819
6	DOTSON, DAVID W.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,954	31,954
7	MITCHELL, JIDANANCIA M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,954	31,954
8	TYSON, CAINNA N.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
9	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
10	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
11	REYNOLDS, JASMINE M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
12	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	30,713	30,713
13	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	25,773	25,773
14	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	243,801	243,801
					SALARIES	713,899
					STAFF BENEFITS	221,310
					TRAVEL	20,000
					SERVICES	154,000
					SUPPLIES	13,023
					TOTAL	1,122,232

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOARD OF VISITORS						
ACCOUNT NUMBER : 110_61_61010000						

SUPPLIES	<u>600</u>
TOTAL	600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110_61_61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110_61_61110000_50117	A	239,046	239,046
			590_61_61110000_50117	A	10,954	
					<u>250,000</u>	
2	PURNELL-BROILES, JANET	ASSISTANT TO THE CHANCELLOR	110_61_61110000_50117	A	80,000	80,000
3	BENFORD, MONIQUE J.	SPECIAL ASSISTANT TO THE CHANCELLOR	110_61_61110000_50110	A	41,604	41,604
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST	110_61_61110000_50110	A	29,251	29,251
5	RETIREE AGREEMENT	CHANCELLOR	110_61_61110000_50117	A	7,096	7,096
					SALARIES	396,997
					STAFF BENEFITS	123,070
					TRAVEL	33,130
					SERVICES	35,664
					FOOD SERVICES	29,163
					SUPPLIES	8,966
					EQUIPMENT	<u>0</u>
					TOTAL	626,990

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	JONES, VERMA K.	ASSOC. VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	72,515	72,515
			110_11_15160000_50111	A	9,237	
			205 FUND	A	<u>12,216</u>	
					93,968	
2	ENGLISH, JUJUAN B.	ASSOCIATE PROFESSOR	110_61_61210000_50117	B	51,970	51,970
3	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	46,258	46,258
4	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	141,620	141,620
					SALARIES	312,363
					STAFF BENEFITS	96,830
					TRAVEL	5,000
					SERVICES	14,200
					SUPPLIES	5,302
					EQUIPMENT	<u>1,000</u>
					TOTAL	434,695

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA	INTERIM VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	130,000	130,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	41,949	41,949
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114		51,994	51,994
4	RETIREE AGREEMENT	RESERVE	110_61_61260000_50117	A	18,006	18,006

SALARIES	241,949
STAFF BENEFITS	75,000
TRAVEL	9,500
SERVICES	190,284
SUPPLIES	25,000
1890 SUPPORT	(26,696)
TOTAL	515,037

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR FOR STUDENT AFFAIRS	110_61_61310000_50117	A	124,000	124,000
2	OKIROR, LINDA	ASSOCIATE VICE CHANCELLOR FOR ENROLLMENT MANAGEMENT	110_61_61310000_50117 205 FUND	A A	49,702 <u>49,702</u> 99,403	49,702
3	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_61_61310000_50110	A	32,773	32,773
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	3,804	3,804
					SALARIES	210,278
					STAFF BENEFITS	65,194
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					EQUIPMENT	<u>2,000</u>
					TOTAL	298,759

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	TYSON, JAMES B.	VICE CHANCELLOR DEVELOPMENT	110_61_61360000_50117	A	140,000	140,000
2	HALL, MARGARET J.	DIRECTOR OF TITLE III/UNIVERSITY RELATIONS	110_61_61360000_50117 205 FUND	A A	56,229 <u>56,229</u> 112,458	56,229
3	ROULHAC, LIBRA M.	PROJ/PROGRAM DIR/ASSISTANT DIRECTOR	110_61_61360000_50117 205 FUND	A A	22,330 <u>27,292</u> 49,622	22,330
4	CEGERS, COURTNEY D.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117 205 FUND	A A	17,335 <u>17,336</u> 34,670	17,335
5	MATTHEWS, BRENDA K.	PROGRAM COORDINATOR	110_61_61360000_50117	A	33,784	33,784
6	LANCASTER, CHERYL P.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50110 205 FUND	A A	16,809 <u>16,810</u> 33,619	16,809
7	WILLIAMS, DENISE TODD	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110 205 FUND	A A	14,020 <u>14,020</u> 28,040	14,020
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	0	0
					SALARIES	300,507
					STAFF BENEFITS	93,160
					TRAVEL	0
					SERVICES	64,315
					SUPPLIES	<u>10,000</u>
					TOTAL	467,982

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	CONTROLLER	110_62_62010000_50117	A	99,000	99,000
2	LANDERS, JONAIL A.	ACCOUNTANT II	110_62_62010000_50110	A	60,056	60,056
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110_62_62010000_50117	A	55,000	55,000
4	WILLIAMS, BEVERLY Y.	ACCOUNTANT II	110_62_62010000_50110	A	50,600	50,600
5	WYLIE, SHERRIE A.	PROJECT SPECIALIST	110_62_62010000_50117	A	42,000	42,000
6	WADDELL, CHERYL A.	ACCOUNTANT I	110_62_62010000_50110	A	39,718	39,718
7	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110_62_62010000_50117	A	38,000	38,000
8	HOLMES, RITA R.	ACCOUNTANT I	110_62_62010000_50110	A	36,720	36,720
9	WHITE, LISA A.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,251	29,251
10	CHILDRESS, TRACI L.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,288	26,288
11	JACKSON, LAVONDA M.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,773	25,773
12	HUGHEY, RITA	ADMINISTRATIVE SPECIALIST III	110_62_62010000_50110	A	25,773	25,773
13	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,773	25,773
14	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	95,452	95,452

SALARIES	649,404
STAFF BENEFITS	201,320
TRAVEL	10,000
SERVICES	100,000
1890 SUPPORT	(251,340)
SUPPLIES	23,000
TOTAL	732,384

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	55,200	55,200
			253 FUND	A	<u>4,800</u>	
					60,000	
2	ARNOLD, TISHA D	PROJECT SPECIALIST/WEB ADMINISTRATOR	110_61_61410001_50117	A	47,380	47,380
3	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	800	800
4	RETIREE AGREEMENT	RESERVE	110_61_61410001_50117	A	2,851	2,851
					SALARIES	106,231
					STAFF BENEFITS	32,930
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	<u>3,000</u>
					TOTAL	153,309

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIR ANNUAL GIVING/ALUMNI AFFAIRS	110_65_65010000_50117	A	104,394	104,394
2	PUGH, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	50,597	50,597
					SALARIES	154,991
					STAFF BENEFITS	48,050
					TRAVEL	20,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	3,500
					TOTAL	235,291

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	89,713	89,713
2	MCCLUSKY, EDWARD L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	80,727	80,727
3	KINCHEN, CORLESS D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	60,461	60,461
4	SMITH, KEITH D.	NETWORK ANALYST	110_64_64010000_50110	A	22,487	22,487
			110_44_64010002_50110	A	<u>22,488</u>	
					44,975	
5	LAOHAPRASIT, SUWATCHARA	PROJECT SPECIALIST/NETWORK MGR	110_64_64010000_50117	A	44,397	44,397
6	ASHLEY, DANITA R.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	43,947	43,947
7	SARGENT, TONIESHA A.	NETWORK ANALYST	110_64_64010000_50110	A	27,858	27,858
8	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	74,625	74,625
					SALARIES	444,215
					STAFF BENEFITS	137,710
					TRAVEL	20,000
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>45,000</u>
					TOTAL	848,705

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	70,000	70,000
2	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110_63_63060000_50117	A	50,000	50,000
3	ANDERSON, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	48,000	48,000
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110_63_63060000_50110	A	42,864	42,864
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	36,782	36,782
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES SPECIALIST	110_63_63060000_50110	A	29,836	29,836
7	LOVETT, KRISTINE E.	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	26,531	26,531
8	BROWN, CHARMAYNE	ADMINISTRATIVE SPECIALIST III	110_63_63060000_50110	A	25,773	25,773
9	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	7,994	7,994
					SALARIES	337,780
					STAFF BENEFITS	104,710
					TRAVEL	10,000
					SERVICES	80,000
					1890 SUPPORT	(36,110)
					SUPPLIES	10,000
					TOTAL	486,380

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	10,000
					SERVICES	50,000
					1890 SUPPORT	0
					SUPPLIES	10,000
					TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_63_63110000						

SERVICES	<u>100,000</u>
TOTAL	100,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	TROTTER, WUANITA	PROJECT/PROGRAM MANAGER	110_63_63250000_50117	A	40,000	40,000
2	CELESTIN, ROSE Y.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,251	29,251
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	81,029	81,029
					SALARIES	150,280
					STAFF BENEFITS	46,590
					TRAVEL	25,000
					SERVICES	30,000
					SUPPLIES	15,000
					1890 SUPPORT	(11,090)
					TOTAL	255,780

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	WHITE, JOYCE R.	INFORMATION SYSTEM ANALYSIS	110_64_64010004_50110	A	39,505	39,505
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	28,983	28,983
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	10,237	10,237
					SALARIES	78,725
					STAFF BENEFITS	28,400
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	200,000
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(67,375)
	Recovery through Internal Billing	110_64_64010006_52000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	GOINS, LEKITA S.	PROJ SPECIALIST/PRINTING/RADIO/TV/ MAIL SERVICES	110_63_63280000_50117 110_45_45090001_50117	A A	51,620 10,180	51,620
					61,800	
2	STAYTON, MICHALE J.	PRINTER ESTIMATOR/PLANNER	110_63_63280000_50110	A	33,660	33,660
3	MAZIQUE, BARBARA A. O.	PRINT SHOP MANAGER	110_63_63280000_50110	A	32,773	32,773
4	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	28,983	28,983
5	DANIEL, JONATHAN D.	NETWORK ANALYST	110_63_63280000_50110	A	28,415	28,415
6	HARRISON, CARLOS	NETWORK ANALYST/GRAPHIC	110_63_63280000_50110	A	28,415	28,415
7	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	10,000	10,000
					SALARIES	213,866
					STAFF BENEFITS	66,300
					TRAVEL	10,000
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	525,166
	Recovery through Internal Billing	110_63_63290000_52410				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SIPES, SHERI D.	CAMPUS MAINTENANCE SUPERVISOR	110_63_63300000_50110	A	36,990	36,990
2	SPEER, JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	28,983	28,983
3	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	27,603	27,603
4	WHALEY LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	21,628	21,628
5	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	19,542	19,542
6	COBB, KIERSTEN	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	18,318	18,318
7	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	5,000	5,000
					SALARIES	158,064
					STAFF BENEFITS	49,000
					TRAVEL	6,000
					SERVICES	11,000
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	216,444

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	PRIM, WAYNE E.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	31,327	31,327
2	IMANI, AMIR	SKILLED TRADESMAN	110_63_63310000_50110	A	29,836	29,836
3	DOUGLAS, CLEASTER	SKILLED TRADESMAN/MECHANIC	110_63_63310000_50110	A	29,836	29,836
4	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	10,000	10,000
					SALARIES	100,999
					STAFF BENEFITS	31,310
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	75,000
					SUPPLIES	130,000
					EQUIPMENT	30,000
					TOTAL	276,309
	Recovery through internal charges	110_63_63320000_51405				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	TURNER, SHIRLEY A.	CAMPUS POSTMASTER	110_63_63330000_50110	A	28,609	28,609
2	DOCKETT, DEBORAH A.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	20,598	20,598
3	GRIFFIN, BRYANT K.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	19,177	19,177
4	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	1,116	1,116
					SALARIES	69,500
					STAFF BENEFITS	21,550
					TRAVEL	5,000
					SERVICES	(180,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	56,050
	Recovery through internal charges	110_63_63340000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
		SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	0	0
					SALARIES	0
					FRINGES	0
					SERVICES	0
					TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<hr/>						
ACCOUNT NAME	: OTHER INSTITUTIONAL SUPPORT					
ACCOUNT NUMBER	: 110_66_66390000					

SERVICES	<u>250,000</u>
TOTAL	250,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE						
ACCOUNT NUMBER : 110_66_66430000						
		CAREER SERVICE	110_66_66430000_50110	A	154,230	154,230
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	154,230
					FRINGES	47,810
					SERVICES	<u>386,102</u>
					TOTAL	588,142

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	103,000	103,000
2	ROSS, KEITH E.	PROJECT PROGRAM SPECIALIST/ASST DIR	110_71_71010000_50117	A	66,950	66,950
3	LACKEY, ERIC W.	PROJECT SPECIALIST/HVAC	110_71_71010000_50117	A	56,650	56,650
4	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	42,449	42,449
5	HALLIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	35,326	35,326
6	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	33,408	33,408
7	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,266	32,266
8	SIPES, LARRY	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,954	31,954
9	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,328	31,328
10	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,327	31,327
11	WASHINGTON, ANDREW	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
12	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
13	SUGGS, DAVID C.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
14	ADAMS, DAVID L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
15	HALTWANGER, PAUL L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
16	LOWE, MICHAEL D.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
17	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
18	WHITTY, ARNDRAY	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
19	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
20	OWINGS, DANIEL R.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
21	PARKS, ANTHONY C.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,836	29,836
22	JOHNSON, ERIC S.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,836	29,836
23	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,048	29,048
24	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	27,541	27,541
25	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,288	26,288
26	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	24,622	24,622

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
27	GEORGE, ERMA J.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	24,546	24,546
28	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST II	110_71_71010000_50110	A	22,709	22,709
29	GABLE, VICTORY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,628	21,628
30	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
31	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
32	BARNES, SEBAN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
33	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,628	21,628
34	BLAKE, RANDALL R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
35	RODGERS, RUTHIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,236	21,236
36	MONTGOMERY, JAMES	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
37	JACKSON, LARRY	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
38	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
39	MOYE, JERRY Y.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
40	TUCKER, ROBERT L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
41	BELL, JOSHUA J.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
42	BLACKWELL, SANDRA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,578	19,578
43	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,092	19,092
44	THORNTON, JOSEPHINE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,999	18,999
45	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,999	18,999
46	BULLARD, DEMETRIC L.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	18,275	18,275
47	CLAY, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,651	17,651
48	GRAGG, CLOTTE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,484	17,484
49	LANGDON, JACQUELINE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
50	EASON, CHARLIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
51	BROTHERS, THELMA K.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
52	RANKINS, TOMMY G.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
53	GABLE, PATRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
54	FRANKLIN, JOHNNY L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
55	FLOWERS, MARQUEZ	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
56	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
57	JOSHUA, RHONDA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
58	PERKINS, CHERYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
59	MCCOY, LATRICIA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
60	LAMPKIN, RICKY	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
61	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
62	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,288	16,288
63	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,288	16,288
64	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
65	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	236,305	236,305
					SALARIES	1,928,243
					STAFF BENEFITS	597,760
					SUPPLIES	200,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	20,000
					TOTAL	3,295,663

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUILDING MAINTENANCE						
ACCOUNT NUMBER : 110_72_72010000						

1890 SUPPORT	(20,220)
SERVICES	<u>350,000</u>
TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
1	POSITION	INSTITUTIONAL SERVICE SPECIALIST	110_72_72100000_50110	A	18,855	18,855

SALARIES	18,855
STAFF BENEFITS	5,850
SUPPLIES	2,000
SERVICES	35,590
TRAVEL	0
TOTAL	<u>62,295</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSURANCE						
ACCOUNT NUMBER : 110_71_71080000						

1890 SUPPORT	(40,500)
SERVICES	<u>400,000</u>
TOTAL	359,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASED UTILITIES						
ACCOUNT NUMBER : 110_75_75010000						

1890 SUPPORT	(122,400)
SUPPLIES	<u>2,500,000</u>
TOTAL	2,377,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						

SCHOLARSHIPS	<u>2,236,718</u>
TOTAL	2,236,718

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						

SCHOLARSHIPS	<u>103,500</u>
TOTAL	103,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81020000						

SCHOLARSHIPS	<u>1,040,074</u>
TOTAL	1,040,074

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81030000						

SCHOLARSHIPS	<u>343,762</u>
TOTAL	343,762

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81060000						

SCHOLARSHIPS	<u>148,742</u>
TOTAL	148,742

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81070000						

SCHOLARSHIPS	<u>17,894</u>
TOTAL	17,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81080000						

SCHOLARSHIPS	<u>17,894</u>
TOTAL	17,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						

SCHOLARSHIPS _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81120000						

SCHOLARSHIPS	<u>17,894</u>
TOTAL	17,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						

SCHOLARSHIPS	<u>56,925</u>
TOTAL	56,925

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND						
ACCOUNT NUMBER : 110_85_81180000						

SCHOLARSHIPS	<u>10,350</u>
TOTAL	10,350

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GENERAL SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81990000						

SCHOLARSHIPS	<u>310,500</u>
TOTAL	310,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110_85_82010000						

SCHOLARSHIPS	<u>51,750</u>
TOTAL	51,750

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						

SCHOLARSHIPS	<u>517,500</u>
TOTAL	517,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						

SCHOLARSHIPS	<u>200,000</u>
TOTAL	200,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	<u>704,728</u>
TOTAL	704,728

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110_00_00000000						

TRANSFERS	<u>1,200,000</u>
TOTAL	1,200,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						
				Athletics	TRANSFERS	1,138,234
				Student Union	TRANSFERS	<u>184,212</u>
					TOTAL	1,322,446

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_22_11010524_50117 111_23_11010586_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A A	17,764 7,623 15,495 16,044 20,546 <u>77,472</u>	17,764
2	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_22_11010524_50117 111_32_11010540_50117 220 FUND 221 FUND	A A A A	20,518 2,105 19,989 13,082 <u>55,695</u>	20,518
3	BAILEY, MARILYN W.	INSTRUCTOR/DIRECTOR-CDC	111_22_11010524_50117 110_45_45040001_50112 110_11_11060000_50111 499 FUND	A A A A	3,500 39,500 2,000 7,000 <u>52,000</u>	3,500
4	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHNICAL	111_22_11010524_50117 111_32_11010540_50117	A A	22,694 22,695 <u>45,389</u>	22,694
5	ADAM, ZELALEM	RESEARCH ASSOCIATE	111_22_11010524_50117 220 FUND	A A	27,862 15,002 <u>42,864</u>	27,862
6	SEUELL, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111_22_11010524_50117 111_32_11010540_50117 221 FUND 112 FUND	A A A A	4,039 3,375 31,076 3,535 <u>42,024</u>	4,039
7	DAVIS, JOSEPH G., JR.	RESEARCH TECHNOLOGIST I	111_22_11010524_50110 221 FUND	A A	27,742 9,248 <u>36,990</u>	27,742
8	DIXON, FABIO A.	AGRICULTURE FARM TECHNICIAN	111_22_11010524_50110 111_22_11010539_50110 220 FUND	A A A	2,640 10,370 5,845 <u>18,855</u>	2,640
9	MAYHUGH, JAMES. B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11010524_50117 221 FUND 220 FUND	A A A	6,851 13,700 13,700 <u>34,250</u>	6,851

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
10	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_22_11010524_50117	A	9,521	9,521
			111_23_11010586_50117	A	20,795	
			220 FUND	A	4,704	
					<u>35,020</u>	
11	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST III	111_22_11010524_50110	A	2,455	2,455
			220 FUND	A	12,270	
			221 FUND	A	<u>12,048</u>	
					26,773	
12	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11010524_50117	A	9,638	9,638
			220 FUND	A	16,514	
			229 FUND	A	<u>1,848</u>	
					28,000	
13	CONTINGENCY	SALARY RESERVE	111_22_11010524_50114	A	17,810	17,810
						173,034
					STAFF BENEFITS	53,640
					TRAVEL	11,780
					SERVICES	66,238
					SUPPLIES	8,592
					EQUIPMENT	0
					<u>TOTAL</u>	313,284

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
1	GARNER, JR., JAMES O.	DEAN/DIRECTOR	111_22_11010539_50112	A	5,755	5,755
			110_46_46010000_50112	A	30,798	
			110_11_17050000_50112	A	3,929	
			220 FUND	A	37,467	
			221 FUND	A	37,617	
					<u>115,566</u>	
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	111_22_11010539_50117	A	10,359	10,359
			110_45_11010005_50117	A	5,000	
			110_11_11010000_50111	A	6,256	
			220 FUND	A	46,078	
			221 FUND	A	5,308	
					<u>73,000</u>	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11010539_50117	A	31,356	31,356
			110_11_11010000_50111	A	31,356	
					<u>62,712</u>	
4	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111_22_11010539_50117	A	26,772	26,772
			110_45_11010005_50117	A	9,556	
			221 FUND	A	17,335	
			119_45_45050000_50117	A	8,395	
					<u>62,058</u>	
5	GITHINJI, LEONARD J.M.	EXTENSION SPECIALIST III (HORTICULTURE)	111_22_11010539_50117	A	10,668	10,668
			111_33_11010541_50117	A	26,022	
			110_45_11010005_50117	A	6,000	
			221 FUND	A	17,310	
					<u>60,000</u>	
6	HUANG, BIHU	ASSOCIATE PROFESSOR	111_22_11010539_50117	A	6,641	6,641
			110_11_11010000_50111	A	8,192	
			220 FUND	A	39,778	
					<u>54,611</u>	
7	FARMER, ALICIA ROBINSON	INSTRUCTOR	111_22_11010539_50117	A	4,621	4,621
			110_11_11010000_50111	A	41,583	
					<u>46,204</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
8	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11010539_50117	A	13,878	13,878
			220 FUND	A	19,372	
			221 FUND	A	<u>10,668</u>	
					43,919	
9	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11010539_50117	A	13,993	13,993
			220 FUND	A	5,657	
			221 FUND	A	2,002	
			110_11_11010000_50117	A	<u>12,042</u>	
					33,694	
10	BRYANT, TARA	ADMINISTRATIVE SPECIALIST III	111_22_11010539_50110	A	6,572	6,572
			220 FUND	A	<u>19,716</u>	
					26,288	
11	HAMPTON, BURRELL L.	RESEARCH ASSISTANT	111_22_11010539_50117	A	8,142	8,142
			220 FUND	A	<u>18,123</u>	
					26,265	
12	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	111_22_11010539_50110	A	21,957	21,957
			110_11_11010000_50110	A	<u>752</u>	
					22,709	
13	SMITH, RICKY	AGRICULTURE FARM TECHNICIAN	111_22_11010539_50110	A	6,082	6,082
			220 FUND	A	<u>13,536</u>	
					19,617	
14	DIXON, FABIO A.	AGRICULTURE FARM TECHNICIAN	111_22_11010539_50110	A	10,370	10,370
			111_22_11010524_50110	A	2,640	
			220 FUND	A	<u>5,845</u>	
					18,855	
15	CONTINGENCY	SALARY RESERVE	111_22_11010539_50114	A	20,289	20,289
					SALARIES	197,454
					STAFF BENEFITS	61,210
					TRAVEL	6,993
					SERVICES	11,550
					SUPPLIES	<u>12,408</u>
					TOTAL	289,615

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_23_11010586_50117 111_22_11010524_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A A	7,623 17,764 15,495 16,044 20,546 <u>77,472</u>	7,623
2	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_23_11010586_50117 111_22_11010524_50117 220 FUND	A A A	20,795 9,521 4,704 <u>35,020</u>	20,795
3	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	6,026	6,026
					SALARIES	34,445
					STAFF BENEFITS	10,680
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,997
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	<u>50,122</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO						
ACCOUNT NUMBER : 111_23_11010587						
1	KOO, JAHEON	ASSOCIATE PROFESSOR	111_23_11010587_50117	A	27,110	27,110
			110_11_11010000_50111	A	8,134	
			221 FUND	A	<u>18,979</u>	
					54,223	
2	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	19,130	19,130
					SALARIES	46,240
					STAFF BENEFITS	14,330
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,354
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	<u>0</u>
					TOTAL	64,924

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	WHEAT, JANETTE R.	INTERIM CHAIR/ASSISTANT PROFESSOR	111_23_11010588_50117	A	25,896	25,896
			110_11_11060000_50111	A	<u>39,104</u>	
					65,000	
2	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	(0)	(0)
					SALARIES	25,896
					STAFF BENEFITS	8,030
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					<u>TOTAL</u>	<u>35,926</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_23_11110293_50117	A	7,095	7,095
			111_32_11110303_50117	A	3,977	
			110_11_11110000_50112	A	14,320	
			110_11_11110000_50111	A	6,622	
			220 FUND	A	39,249	
			221 FUND	A	36,239	
					<u>107,501</u>	
2	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111_23_11110293_50117	A	4,905	4,905
			111_32_11110303_50117	A	11,742	
			220 FUND	A	15,771	
			221 FUND	A	50,154	
					<u>82,572</u>	
3	LOCHMANN, REBECCA T.	PROFESSOR	111_23_11110293_50117	A	17,438	17,438
			110_11_11110000_50111	A	20,283	
			220 FUND	A	41,885	
					<u>79,607</u>	
4	DEY, MADAN M.	PROFESSOR	111_23_11110293_50117	A	56,552	56,552
			220 FUND	A	19,747	
					<u>76,298</u>	
5	LOCHMANN, STEVE E.	ASSOCIATE PROFESSOR	111_23_11110293_50117	A	46,267	46,267
			110_11_11110000_50111	A	13,653	
			220 FUND	A	6,100	
					<u>66,020</u>	
6	HAUKENES, ALF	ASSISTANT PROFESSOR	111_23_11110293_50117	A	46,124	46,124
			220 FUND	A	16,180	
					<u>62,304</u>	
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	111_23_11110293_50117	A	5,646	5,646
			110_11_11110000_50111	A	23,442	
			220 FUND	A	30,912	
					<u>60,000</u>	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	28,439	28,439
			111_32_11110303_50117	A	28,439	
					<u>56,878</u>	
9	FONSECA, HERBERT E. Q.	RESEARCH ASSOCIATE-POND	111_23_11110293_50117	A	8,497	8,497
			220 FUND	A	46,503	
					<u>55,000</u>	
10	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_23_11110293_50117	A	28,625	28,625
			111_32_11110303_50117	A	10,505	
			110_11_11110000_50111	A	6,040	
			221 FUND	A	4,830	
					<u>50,000</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
11	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	3,186	3,186
			220 FUND	A	<u>33,814</u>	
					37,000	
12	WILLIAMS, SHARRON M.	PROGRAM COORDINATOR	111_23_11110293_50110	A	16,715	16,715
			111_32_11110303_50110	A	<u>16,715</u>	
					33,430	
13	THURMAN, DELILA D.	PROGRAM COORDINATOR	111_23_11110293_50110	A	32,294	32,294
14	JOHNSON, OTIS E.	RESEARCH ASSISTANT	111_23_11110293_50110	A	1,597	1,597
			220 FUND	A	<u>30,339</u>	
					31,936	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
15	POOLE, JONATHAN H.	FARM WORKER I	111_23_11110293_50110	A	18,030	18,030
16	CONTINGENCY	SALARY RESERVE	111_23_11110293_50110	A	170,093	170,093
					SALARIES	491,502
					STAFF BENEFITS	152,370
					TRAVEL	0
					SERVICES	0
					SUPPLIES	1,291
					TOTAL	645,163

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_32_11110303_50117	A	3,977	3,977
			111_23_11110293_50117	A	7,095	
			110_11_11110000_50112	A	14,320	
			110_11_11110000_50111	A	6,622	
			220 FUND	A	39,249	
			221 FUND	A	<u>36,239</u>	
					107,501	
2	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111_32_11110303_50117	A	55,866	55,866
			221 FUND	A	<u>26,290</u>	
					82,156	
3	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110303_50117	A	11,742	11,742
			111_23_11110293_50117	A	4,905	
			220 FUND	A	15,771	
			221 FUND	A	<u>50,154</u>	
					82,572	
4	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110303_50117	A	26,064	26,064
			221 FUND	A	<u>38,575</u>	
					64,639	
5	ROY, LUKE A.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	10,350	10,350
			221 FUND	A	<u>49,650</u>	
					60,000	
6	DUKE, CHARLES BAUER	EXTENSION SPECIALIST I	111_32_11110303_50117	A	6,720	6,720
			221 FUND	A	<u>53,280</u>	
					60,000	
7	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110303_50117	A	28,439	28,439
			111_23_11110293_50117	A	<u>28,439</u>	
					56,878	
8	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	28,005	28,005
			221 FUND	A	<u>23,585</u>	
					51,589	
9	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_32_11110303_50117	A	10,505	10,505
			111_23_11110293_50117	A	28,625	
			110_11_11110000_50111	A	6,040	
			221 FUND	A	<u>4,830</u>	
					50,000	
10	RECSETAR, MATT	EXTENSION SPECIALIST I	111_32_11110303_50117	A	50,000	50,000
11	RENUKDAS, NILIMA	RESEARCH ASSOCIATE	111_32_11110303_50117	A	1,247	1,247
			220 FUND	A	10,752	
			221 FUND	A	<u>30,001</u>	
					42,000	
12	KUMARAN, SATHYAHAND	EXTENSION ASSOCIATE	111_32_11110303_50117	A	9,867	9,867
			229 FUND	A	<u>29,602</u>	
					39,469	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
13	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110303_50117	A	31,838	31,838
			221 FUND	A	4,821	
					<u>36,659</u>	
14	WILLIAMS, SHARRON M.	PROGRAM COORDINATOR	111_32_11110303_50110	A	16,715	16,715
			111_23_11110293_50110	A	16,715	
					<u>33,430</u>	
15	HAWKINS-BYRD, CASSANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110303_50117	A	10,722	10,722
			221 FUND	A	20,995	
					<u>31,717</u>	
16	CONTINGENCY	SALARY RESERVE	111_32_11110303_50110	A	56,500	56,500
					.	
					SALARIES	358,556
					STAFF BENEFITS	111,150
					TRAVEL	998
					SERVICES	1,046
					SUPPLIES	<u>2,200</u>
					TOTAL	473,950

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AF CPP						
ACCOUNT NUMBER : 111_23_11110294						
1	POSITION	GRADUATE ASSISTANT	111_23_11110294_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110294_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCA						
ACCOUNT NUMBER : 111_23_11110295						
1	POSITION	GRADUATE ASSISTANT	111_23_11110295_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110295_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCME						
ACCOUNT NUMBER : 111_23_11110296						
1	POSITION	GRADUATE ASSISTANT	111_23_11110296_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110296_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111_23_11110297						
1	POSITION	GRADUATE ASSISTANT	111_23_11110297_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110297_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCMD						
ACCOUNT NUMBER : 111_23_11110298						
1	POSITION	GRADUATE ASSISTANT	111_23_11110298_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110298_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCL						
ACCOUNT NUMBER : 111_23_11110299						
1	POSITION	GRADUATE ASSISTANT	111_23_11110299_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110299_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCS						
ACCOUNT NUMBER : 111_23_11110300						
1	POSITION	GRADUATE ASSISTANT	111_23_11110300_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110300_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCCCE						
ACCOUNT NUMBER : 111_23_11110301						
1	POSITION	GRADUATE ASSISTANT	111_23_11110301_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110301_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
						11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN						
ACCOUNT NUMBER : 111_23_11110302						
1	POSITION	GRADUATE ASSISTANT	111_23_11110302_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110302_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111_23_11110359						
1	POSITION	GRADUATE ASSISTANT	111_23_11110359_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110359_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCYC						
ACCOUNT NUMBER : 111_23_11110491						
1	POSITION	GRADUATE ASSISTANT	111_23_11110491_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110491_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11010540						
1	LEE, IRENE K.	INTERIM ASSOC. EXT. ADMINISTRATION	111_32_11010540_50117	A	95,842	95,842
2	GLOVER, LESLIE J.	ASSOCIATE DEAN FOR OUTREACH & TECH TRANSFER/PROFESSOR	111_32_11010540_50117	A	85,324	85,324
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_32_11010540_50117	A	2,105	2,105
			111_22_11010524_50117	A	20,518	
			220 FUND	A	19,989	
			221 FUND	A	<u>13,083</u>	
					55,695	
4	JIMENEZ, TEKI HUNT	TEMPORARY ASSISTANT TO THE DEAN	111_32_11010540_50112	A	4,645	4,645
			110_46_46010000_50112	A	10,331	
			221 FUND	A	<u>38,357</u>	
					53,333	
5	ADAMU, USMAN	ASSOCIATE PROFESSOR	111_32_11010540_50117	A	14,151	14,151
			110_11_11010000_50111	A	18,466	
			221 FUND	A	<u>20,145</u>	
					52,762	
6	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11010540_50117	A	5,263	5,263
			221 FUND	A	39,403	
			229 FUND	A	<u>4,294</u>	
					48,960	
7	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111_32_11010540_50117	A	26,257	26,257
			110_11_11010000_50111	A	4,774	
			221 FUND	A	<u>16,709</u>	
					47,741	
8	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111_32_11010540_50117	A	22,695	22,695
			111_22_11010524_50117	A	<u>22,694</u>	
					45,389	
9	SEUELL, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11010540_50117	A	3,375	3,375
			111_22_11010524_50117	A	4,038	
			112 FUND	A	3,534	
			221 FUND	A	<u>31,076</u>	
					42,024	
10	CONTINGENCY	SALARY RESERVE	111_32_11010540_50117	A	50,838	50,838
					SALARIES	310,495
					STAFF BENEFITS	96,250
					SERVICES	52,323
					SUPPLIES	<u>17,672</u>
					TOTAL	476,740

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11010541						
1	ENGLISH, HENRY W.	EXTENSION SPEC. III/SMALL FARM PROJ. DIR.	111_33_11010541_50117	A	36,240	36,240
			229 FUND	A	<u>33,532</u>	
					69,772	
2	GITHINJI, LEONARD J. M.	EXTENSION SPECIALIST III (HORTICULTURE)	111_33_11010541_50117	A	26,022	26,022
			111_22_11010539_50117	A	10,668	
			110_11_11010000_50111	A	6,000	
			221 FUND	A	<u>17,310</u>	
					60,000	
3	CUMMINGS, CHARLES D.	EXTENSION ASSOCIATE	111_33_11010541_50117	A	51,710	51,710
4	BRYANT, EVERLYN	EXTENSION ASSISTANT SPECIALIST-OUTREACH	111_33_11010541_50117	A	31,000	31,000
5	ELLIS, LEON	AGRICULTURE FARM TECHNICIAN	111_33_11010541_50110	A	19,617	19,617
6	CONTINGENCY	SALARY RESERVE	111_33_11010541_50114	A	51,833	51,833
					SALARIES	216,422
					STAFF BENEFITS	67,090
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	312,027

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260002						
	Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	13,348
	Controller's Office		110_62_62010000	16.75%	1890 Support	125,670
	Human Resources		110_63_63060000	10.90%	1890 Support	18,055
	Procurement Services		110_63_63250000	4.15%	1890 Support	5,545
	Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	6,310
	Technical Services		110_64_64010000	3.65%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111_32_61260003						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	13,348
	Controller's Office		110-620100	16.75%	1890 Support	125,670
	Personnel Services		110-640600	10.90%	1890 Support	18,055
	Procurement Services		110-650100	4.15%	1890 Support	5,545
	Central Stores and Receiving		110-651600	4.15%	1890 Support	6,310
	Technical Services		110-640100	3.65%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_22_11010415						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_32_11010439						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	HARDY, LONZA	ATHLETIC DIRECTOR	120_91_91010000_50117	A	102,250	102,250
			590 FUND	A	<u>27,750</u>	
					130,000	
2	WELLS-KILBERT, TANYA A.	SWA/ASSOCIATE ATHLETIC DIRECTOR	120_91_91010000_50117	A	68,000	68,000
3	LAKE, NANCY F.	DIR COMPLIANCE/TENNIS COACH	120_91_91010000_50117	A	55,000	55,000
4	SMITH-BROWN, STEPHANIE L.	ASSISTANT ATHLETIC DIRECTOR/BUDGETS	120_91_91010000_50117	A	50,000	50,000
5	JOHNSON, RONNIE T.	DIRECTOR OF PUBLIC RELATIONS	120_91_91010000_50117	A	45,000	45,000
6	TOTTEN, ROGER	STRENGTH & CONDITIONING COACH	120_91_91010000_50117	A	42,000	42,000
7	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50110	A	31,327	31,327
8	EDWARDS, NAOMI L.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	21,827	21,827
9	COLLINS, DARRYL	INVENTORY CONTROL CLERK	120_91_91010000_50117	A	21,204	21,204
10	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	16,288	16,288
11	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	110,093	110,093
.					SALARIES	562,989
					STAFF BENEFITS	174,530
					TRAVEL	57,000
					SERVICES	190,448
					SUPPLIES	38,438
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>103,701</u>
					TOTAL	1,127,106

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120_91_91010002						
1	SHELTON, THOMAS C.	ATHLETIC TRAINER	120_91_91010002_50117	A	50,000	50,000
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	13,087	13,087
					SALARIES	63,087
					STAFF BENEFITS	19,560
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	<u>107,664</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	COLEMAN, MONTE	HEAD FOOTBALL COACH	120_91_91060000_50117	A	137,063	137,063
			590 FUND	A	12,937	
					<u>150,000</u>	
2	JONES, ANTHONY A.	OFFENSIVE COORDINATOR	120_91_91060000_50117	A	65,000	65,000
3	RAYE, CRAIG	COACH	120_91_91060000_50117	A	49,815	49,815
4	SAINÉ, KEITH L.	COACH	120_91_91060000_50117	A	42,066	42,066
5	CURRY, DWAYNE L.	DEFENSIVE LINE COACH	120_91_91060000_50117	A	40,000	40,000
6	NIVENS, DAMON	OFFENSIVE LINE COACH	120_91_91060000_50117	A	37,800	37,800
7	ANDERSON, BYRON B.	ASSISTANT COACH/LINEBACKERS	120_91_91060000_50117	A	37,000	37,000
8	COLE, PHILLIP J.	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	35,200	35,200
9	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	35,160	35,160
					SALARIES	479,104
					STAFF BENEFITS	148,520
					TRAVEL	95,202
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	711,276
					<u>TOTAL</u>	<u>1,636,697</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	KILBERT, NATHANIEL	HEAD COACH	120_91_91210000_50117	A	80,000	80,000
2	EVANS, DANNY	ASSISTANT COACH	120_91_91210000_50117	A	40,000	40,000
3	BROWN, ASHLEY	ASSISTANT COACH	120_91_91210000_50117	A	25,000	25,000
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	3,800	3,800
					SALARIES	148,800
					STAFF BENEFITS	46,130
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>187,616</u>
					TOTAL	535,238

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	IVORY, GEORGE W.	HEAD COACH	120_91_91110000_50117	A	120,000	120,000
2	MCCARTER, EDWARD	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	45,000	45,000
3	GUNTER, JARVIS	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	35,000	35,000
4	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	5,109	5,109
					SALARIES	205,109
					STAFF BENEFITS	63,580
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>155,599</u>
					TOTAL	614,980

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	52,000	52,000
2	WARE, COURTNEY G.	ASSISTANT COACH	120_91_91350000_50117	A	30,000	30,000
					SALARIES	82,000
					STAFF BENEFITS	25,420
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>172,954</u>
					TOTAL	356,374

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	POSITION	ASSISTANT COACH	120_91_91120000_50117	A	0	0
2	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	3,500	3,500

SALARIES	3,500
STAFF BENEFITS	1,090
TRAVEL	19,000
SERVICES	4,750
SUPPLIES	7,125
SCHOLARSHIPS	95,059
TOTAL	130,524

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	FIELDS, CARSON	HEAD COACH	120_91_91140000_50117	A	28,000	28,000

SALARIES	28,000
STAFF BENEFITS	8,680
TRAVEL	15,533
SERVICES	2,850
SUPPLIES	1,900
SCHOLARSHIPS	65,352
TOTAL	122,315

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	18,500	18,500
					SALARIES	18,500
					STAFF BENEFITS	5,740
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	<u>58,091</u>
					TOTAL	94,871

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	18,500	18,500
					SALARIES	18,500
					STAFF BENEFITS	5,740
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	<u>38,024</u>
					TOTAL	72,239

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	50,000	50,000
2	TATUM, JON A.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
					SALARIES	80,000
					STAFF BENEFITS	24,800
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>95,059</u>
					TOTAL	249,259

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120_91_91320000						
1	ANSLEY, TIFFANY	HEAD SOFTBALL COACH	120_91_91320000_50117	A	35,000	35,000
2	CONTINGENCY	SALARY RESERVE	120_91_91320000_50114	A	9,000	9,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	<u>95,059</u>
					TOTAL	180,249

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	MAY, KYETTA	HEAD VOLLEYBALL COACH	120_91_91310000_50117	A	44,000	44,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	<u>152,368</u>
					TOTAL	241,358

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	<u>0</u>	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	<u>0</u>
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	NARAIN, ROHAN	HEAD COACH	120_91_91370000_50117	A	45,000	45,000
2	CONTINGENCY	SALARY RESERVE	120_91_91370000_50114	A	0	0
					SALARIES	45,000
					STAFF BENEFITS	13,950
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	<u>156,600</u>
					TOTAL	252,600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	BROYLES, KENNETH	INTERIM FACILITIES MANAGER	120_91_91420000_50117	A	41,000	41,000
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0

SALARIES	41,000
STAFF BENEFITS	12,710
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	<u>12,350</u>
TOTAL	82,513

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<hr/>						
ACCOUNT NAME	: DEBT SERVICE ATHLETICS AUXILIARY					
ACCOUNT NUMBER	: 120_91_91440000					

DEBT SERVICE	255,000
BAD DEBT RESERV	<u>0</u>
TOTAL	255,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY						
ACCOUNT NUMBER : 120_92_92260006						

DEBT SERVICE	900,000
BAD DEBT RESERV	62,200
TOTAL	962,200

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120_92_92060000						

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	300,000
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERV	0
TOTAL	458,718

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	CHESSON, PAMELA	DIRECTOR OF HOUSING	120_92_92260007_50110	A	34,538	34,538
2	PASKEL, STEVEN	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	109,092	109,092
					SALARIES	167,695
					STAFF BENEFITS	51,990
					SERVICES	5,050
					SUPPLIES	38,000
					EQUIPMENT	<u>5,000</u>
					TOTAL	267,735

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120_92_92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,037	25,037
2	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	56,364	56,364
					SALARIES	81,401
					STAFF BENEFITS	25,230
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	24,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	220,284

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : LEWIS HALL							
ACCOUNT NUMBER : 120_92_92160000							
1	COOPER, MARK A.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,546	24,546	
2	WASHINGTON, SR., ANDREW C.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,546	24,546	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	28,000	28,000	
						SALARIES	77,092
						STAFF BENEFITS	23,900
						SERVICES	30,000
						SUPPLIES	2,500
						EQUIPMENT	10,000
						UTILITIES	43,150
						STIPENDS	7,806
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	194,448

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,006	25,006
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	28,000	28,000
					SALARIES	77,071
					STAFF BENEFITS	23,890
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	210,000
					STIPENDS	8,468
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	417,713

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,546	24,546
2	WASHINGTON, TERRY	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	28,000	28,000
					SALARIES	76,611
					STAFF BENEFITS	23,750
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	45,000
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	187,677

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,546	24,546
2	VIRDEN, EDITH	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,546	24,546
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	28,481	28,481
					SALARIES	77,573
					STAFF BENEFITS	24,050
					SERVICES	85,000
					SUPPLIES	48,874
					EQUIPMENT	0
					UTILITIES	260,000
					STIPENDS	8,830
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	504,327

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	COGSHELL, UARLEE	ASSOCIATE DEAN/AUXILIARY SERVICE	120_92_92260001_50117	A	53,087	53,087
2	O'NEAL, LILLIE V.	BUSINESS MANAGER/CONF SERVICES	120_92_92260001_50117	A	49,265	49,265
3	THOMAS, ROSIE	ADMINISTRATIVE SPECIALIST III	120_92_92260001_50110	A	25,773	25,773
4	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	26,000	26,000
					SALARIES	154,125
					STAFF BENEFITS	47,780
					TRAVEL	9,000
					SERVICES	210,010
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					TOTAL	440,984

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : FOOD SERVICE
ACCOUNT NUMBER : 120_94_94010000

Equipment	10,000
SERVICES	<u>2,702,822</u>
TOTAL	2,712,822

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	25,000	25,000

SALARIES	25,000
STAFF BENEFITS	7,750
SUPPLIES	10,000
SERVICES	(20,000)
EQUIPMENT	25,096
TRAVEL	2,000
TOTAL	<u>49,846</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : TRANSIT FEE
ACCOUNT NUMBER : 120_99_99010003

TRAVEL	127,500
TOTAL	127,500

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	BUTLER, ZACHARIAH	ASSISTANT DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	44,567	44,567
2	JACKSON, COURTNEY C.	INTERIM DIRECTOR STUDENT UNION	120_95_95010000_50110	A	34,538	34,538
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	16,946	16,946
4	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	53,453	53,453
					SALARIES	149,504
					STAFF BENEFITS	46,350
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	50,713
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	323,515

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	25,417	25,417
2	WATERS, JR., GEORGE	MAINTENANCE ASSISTANT	120_99_71010001_50110	A	20,788	20,788
3	JOHNSON, SHEILA	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,614	16,614
4	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	118,034	118,034
					SALARIES	180,853
					STAFF BENEFITS	56,060
					SERVICES	310,000
					SUPPLIES	92,502
					EQUIPMENT	50,000
					TOTAL	689,415

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_77_77010001						
1	DAVIS, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_77_77010001_50110	A	26,288	26,288
2	GIBSON, PEGGY L.	ADMINISTRATIVE SPECIALIST I	120_77_77010001_50110	A	20,696	20,696
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_77_77010001_50110	A	77,885	77,885
					SALARIES	124,869
					STAFF BENEFITS	38,710
					SERVICES	20,607
					TOTAL	184,186

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	90,000	90,000
					SALARIES	90,000
					STAFF BENEFITS	27,900
					SUPPLIES	20,000
					TOTAL	<u>137,900</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120_99_99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	10,000
SUPPLIES	<u>10,000</u>
TOTAL	20,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	23,000
	TOTAL	57,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172_44_44010000						
1	SANDERS, DORA J.	PROGRAM PROJECT SPECIALIST	172_44_44010000_50117	A	10,770	10,770
			205 FUND	A	<u>43,081</u>	
					53,851	

INSTRUCTIONAL	SALARIES	10,770
	STAFF BENEFITS	3,340
	TRAVEL	0
	SUPPLIES	0
	SCHOLARSHIPS	0
	SERVICES	<u>0</u>
	TOTAL	14,110

0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	HATCHETT, MINNIE R.	ASST DIRECTOR OF CONT EDUC	175_00_00000000_50117	A	38,547	38,547
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	30,000	30,000
					SALARIES	68,547
					FACULTY/ADMIN SALARIES	0
					STAFF BENEFITS	21,200
					TRAVEL	400
					SERVICES	27,667
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COSTS CONTRACTUAL	<u>46,458</u>
					TOTAL	167,272

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : U.S. DEPT OF EDUCATION GRANTS						
ACCOUNT NUMBER : 205-600000						
POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
1	MWACHOFI ARI	ASSOCIATE PROFESSOR	205-430145-50110	A	6,246	6,246
			110-110100-50111	A	11,163	
			220-111501-50110	A	27,591	
					45,000	
2	MEADOWS, PATRICIA A.	INSTRUCTOR	205-613969-50110	A	0	0
			110-140600-50111	A	42,965	
					42,965	
3	HALL, MARGARET	DIRECTOR OF UNIV REL & DEV	205-613985-50110	A	16,689	16,689
			110-613600-50110	A	50,067	
					56,755	
4	POSITION	MANAGEMENT PROJECT ANALYST I	205-613990-50110	A	10,532	10,532
			110-613600-50110	A	12,672	
					23,404	
5	SHAW, LESLIE	INSTRUCTOR	205-110644-50110	B	26,000	26,000
					SALARIES	59,467
					STAFF BENEFITS	18,430
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					EQUIPMENT	0
					TOTAL	77,597
ACCOUNT NAME : U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT GRANTS						
ACCOUNT NUMBER : 215-111132						
POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
1	WUL YONG-SUHK	RESEARCH ASSOCIATE	215-111152-50110	A	20,000	20,000
			220-111501-50110	A	20,000	
					40,000	
					SALARIES	20,000
					STAFF BENEFITS	6,200
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					EQUIPMENT	0
					TOTAL	26,200
ACCOUNT NAME : CSRS - EVANS ALLEN						
ACCOUNT NUMBER : 220-111222						
1	MCCRAY, JACQUELYN W.	DEANDIRECTOR OF RESEARCH & EXTENSION	220-111273-50110	A	28,544	28,544
			221-111370-50110	A	23,815	
			111-250105-50110	A	10,792	
			110-190500-50110	A	3,396	
			110-430100-50110	A	22,531	
			110-430100-50111	A	6,962	
					95,980	
2	BUCKNER, EDWARD R.	ASSISTANT PROFESSOR	220-111501-50110	A	38,130	38,130
			110-110100-50111	A	9,533	
					47,663	
3	HYMAN, EDITH G.	DEPARTMENT CHAIRMAN PROFESSOR	220-111501-50110	A	13,724	13,724
			229-110651-50110	A	27,467	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
			110-110600-50111	A	6,998	
			110-110600-50112	A	21,994	
					70,164	
4	ENGLE, CAROLE R.	DEPARTMENT CHAIRMAN/ PROFESSOR	220-111501-50110	A	25,042	25,042
			221-111351-50110	A	25,101	
			111-380103-50113	A	8,198	
			111-380103-50110	A	2,523	
			110-111100-50111	A	3,440	
			110-111100-50112	A	15,317	
					81,622	
5	FITZ, ROBERT A.	ASSISTANT PROFESSOR	220-111501-50110	A	43,222	43,222
			110-110100-50111	A	10,896	
					54,028	
6	EKPE, ENEFIOK	PROFESSOR	220-111501-50110	A	0	0
			111-250110-50110	A	36,900	
			110-110100-50111	A	9,225	
					46,125	
7	LHONO, MAKUBA A.	ASSISTANT PROFESSOR	220-111501-50110	A	16,450	16,450
			110-110600-50111	A	27,675	
					46,125	
8	KATAYAMA, ROBERT W.	PROFESSOR	220-111501-50110	A	48,050	48,050
			110-110100-50111	A	17,185	
					57,215	
9	ISLAM, M. SHAHIDUL	RESEARCH ASSOCIATE/PLANT SCI	220-111501-50110	A	36,900	36,900
10	PORTER, OWEN A.	PROFESSOR	220-111501-50110	A	51,379	51,379
			110-110100-50111	A	22,019	
					73,398	
11	BALOGU, DENNIS O.	PROFESSOR	220-111501-50110	A	47,358	47,358
			110-180500-50110	A	1,480	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
			110-110100-50111	A	11,640	
					60,679	
12	JALALUDDIN, MD.	PROFESSOR	220-111501-50110	A	45,529	45,529
			110-110100-50111	A	11,383	
					56,912	
13	GARNER, JAMES	DEPARTMENT CHAIRMAN/ PROFESSOR	220-111501-50110	A	27,476	27,476
			111-260101-50110	A	14,350	
			110-110100-50111	A	6,302	
			110-110100-50112	A	26,907	
					77,037	
14	GOODWIN, ANDREW	ASSOCIATE PROFESSOR	220-111501-50110	A	20,375	20,375
			221-111361-50110	A	20,375	
			111-260120-50110	A	5,934	
			111-360102-50110	A	6,025	
			110-111100-50111	A	4,823	
					57,422	
15	LOCHMANN, REBECCA T.	ASSOCIATE PROFESSOR	220-111501-50110	A	31,042	31,042
			111-260120-50110	A	11,998	
			110-111100-50111	A	14,347	
					57,387	
16	LOCHMANN, STEVE	ASSOCIATE PROFESSOR	220-111501-50110	A	4,395	4,395
			111-360120-50110	A	45,495	
			110-111100-50111	A	3,767	
					53,657	
17	POSITION	ASSISTANT PROFESSOR	220-111261-50110	A	20,972	20,972
			229-110651-50110	A	5,243	
			110-110600-50111	A	26,214	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
					52,428	
18	MWACHOFI, ARI	ASSISTANT PROFESSOR	220-111501-50110	A	36,900	36,900
			205-430149-50110	A	9,225	
			110-110100-50111	A	0	
					46,125	
19	PERSCHBACHER, PETER W.	ASSOCIATE PROFESSOR	220-111501-50110	A	29,622	29,622
			111-280120-50110	A	3,095	
			110-111100-50111	A	22,014	
					55,034	
20	OKROR, LINDA	ASSISTANT PROFESSOR/ ASST TO DEAN	220-111501-50110	A	7,863	7,863
			221-113081-50110	A	7,863	
			229-430123-50110	A	9,812	
			229-430124-50110	A	1,925	
			110-430100-50110	A	27,346	
			110-430100-50111	A	3,022	
					57,834	
21	DUNBAR, TRACY V.	ASSISTANT PROFESSOR	220-111501-50110	A	25,235	25,235
			110-110100-50111	A	18,915	
					47,150	
22	WUL, YONG-SUHK	RESEARCH ASSOCIATE	220-111501-50110	A	20,000	20,000
			215-111152-50110	A	20,000	
					40,000	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
23	HANDCOCK, JULIUS	RESIDENT DIRECTOR	220-111501-50110	A	22,900	22,900
			221-11381-50110	A	13,457	
			250-430153-50110	A	0	
			110-420100-50110	A	12,041	
					46,398	
24	STONE, NATHAN	EXTENSION SPECIALIST IV	220-111501-50110	A	13,174	13,174
			221-111381-50110	A	39,584	
			499-111161-50110	A	7,677	
					60,435	
25	ARCHER, DEBBIE	EXTENSION SPECIALIST III	220-111279-50113	A	13,949	13,949
			221-111370-50113	A	27,901	
			110-430100-50113	A	4,311	
					46,161	
26	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	220-111279-50110	A	9,016	9,016
			111-250109-50110	A	15,970	
			221-111370-50110	A	4,065	
			110-430100-50110	A	12,195	
					41,246	
27	DUKE, CHARLES B.	RESEARCH SPECIALIST	220-111501-50110	A	40,419	40,419
			499-111161-50110	A	2,740	
					43,159	
28	PHILLIPS, HAROLD F.	RESEARCH SPECIALIST	220-111501-50110	A	53,087	53,087
			499-111161-50110	A	5,443	
					40,530	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
29	POSITION	EXTENSION ASSOCIATE	220-111501-50110	A	4,857	4,857
			489-111181-50110	A	5,063	
			221-111381-50110	A	27,529	
					37,449	
30	MOSS, ROMA J.	EXTENSION ASSISTANT SPECIALIST/ BUDGET MANAGER	220-111501-50110	A	11,480	11,480
			111-250100-50110	A	3,560	
			111-250100-50110	A	4,920	
			221-111381-50110	A	11,480	
					33,440	
31	HUANG, BIHU	RESEARCH ASSISTANT	220-111501-50110	A	38,540	38,540
			111-250110-50110	A	2,460	
					41,000	
32	POSITION	RESEARCH ASSISTANT	220-111501-50110	A	19,664	19,664
33	MOSS, COLUMBUS	ACADEMIC RESEARCH ASSISTANT	220-111501-50110	A	15,191	15,191
			110-420100-50110	A	18,389	
			110-110100-50111	A	6,396	
					39,976	
34	DENNY, SHIRLEY	RESEARCH ASSISTANT	220-111501-50110	A	21,325	21,325
			229-110953-50110	A	3,331	
					26,656	
35	CLINE, MARYA J.	PROJECT COORDINATOR	220-111501-50110	A	3,000	3,000
			229-110651-50110	A	14,270	
			110-110600-50112	A	20,233	
					37,503	
36	POSITION	RESEARCH ASSOCIATE	220-111501-50110	A	36,900	36,900
37	STODER, FLAVELIA	RESEARCH TECHNOLOGIST I	220-111501-50110	A	17,876	17,876
			229-110851-50110	A	17,876	
					35,754	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
36	BODARY, MELINDA	RESEARCH SPECIALIST	220-111501-50110	A	35,000	35,000
38	SEIELL, BRENDA	EXTENSION ASSISTANT SPECIALIST	220-111279-50110 221-111370-50110 111-250109-50110 110-430100-50110	A A A A	8,918 19,321 870 1,486	6,918
40	ZEKOR, EHIOROBO	EXTENSION SPECIALIST II	220-111501-50110 221-111381-50110 111-250100-50110 110-110100-50111	A A A A	3,366 15,068 18,181 4,510	4,266
41	MAEWEATHER, BARBARA	ACCOUNTANT	220-111279-50110 221-111370-50110 110-430100-50110	A A A	12,264 12,263 1,233	12,264
42	GOODWIN, SANDRA F.	ACCOUNTING TECH I	220-111501-50110 110-620100-50110 221-111381-50110	A A A	13,136 0 8,424	13,136
43	EVANS, LINDSEY	FARM FOREMAN	220-111501-50110 111-250109-50110 221-111381-50110 110-420100-50110	A A A A	894 12,938 5,497 3,742	894
44	ALEXANDER, BILLY R.	RESEARCH TECHNICIAN II	220-111501-50110 110-420100-50110	A A	11,190 9,533	11,190
45	SMITH, CHARLES E.	HEAVY EQUIPMENT OPERATOR	220-111501-50110 110-420100-50110	A A	10,954 4,922	10,954
46	POWELL, GENE E.	HEAVY EQUIPMENT OPERATOR	220-111501-50110 110-420100-50110	A A	10,954 4,922	10,954
47	JOHNSON, OTIS	RESEARCH TECHNICIAN II	220-111501-50110	A	26,333	26,333
48	ADWAY, OTIS	RESEARCH TECHNICIAN II	220-111501-50110 221-111381-50110 220-430100-50110	A A A	8,905 4,581 3,910	8,905
49	BELL, ROSIE	MAINTENANCE WORKER II	220-111501-50110	A	14,833	14,833
50	DAVIS, JR., JOSEPH	RESEARCH TECHNOLOGIST I	220-111501-50110 221-111381-50110	A A	18,673 6,234	18,673
51	WILEY, VINCE	RESEARCH SPECIALIST	220-111501-50110	A	30,792	30,792
52	POSITION	AGRICULTURE FARM TECHNICIAN	220-111501-50110 111-250100-50110	A A	9,760 4,385	9,760
53	BLAND, LEE VESTER	AGRICULTURE FARM TECHNICIAN	220-111501-50110 221-111381-50110	A A	5,099 9,472	5,099
54	EASON, SR., DONNELL	HEAVY EQUIPMENT OPERATOR	220-111501-50110 221-111381-50110	A A	5,556 10,520	5,556
55	COTLEDGE, BEVERLY	EXTENSION ASSISTANT SPECIALIST	220-111279-50110 221-111370-50110 111-250109-50110 110-190500-50110 110-430100-50110	A A A A A	11,450 11,660 4,125 1,949 3,923	11,450
56	TAYLOR, MARGARET L.	ADMINISTRATIVE OFFICE SUPERVISOR	220-111501-50110 111-250100-50110 110-110100-50112	A A A	10,005 1,521 14,831	10,005

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
					26,357	
57	COBBS, ALMETRIS	ADMINISTRATIVE SECRETARY	220-111501-50110	A	12,349	12,349
			221-111381-50110	A	13,298	
			110-111100-50112	A	6,017	
					31,664	
58	POSITION	ADMINISTRATIVE SECRETARY	220-111501-50110	A	4,835	4,835
			221-111381-50110	A	3,715	
			111-250100-50110	A	1,719	
			110-430100-50110	A	1,920	
					19,196	
59	GRAY, TONYA M	SECRETARY I	220-111501-50110	A	12,075	12,075
			111-250100-50110	A	4,213	
			110-110100-50112	A	582	
					16,850	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
80	FARRIS, MAROLYN	SECRETARY I	220-111501-50110	A	14,022	14,022
			221-111381-50110	A	0	
			110-111100-50112	A	3,147	
					17,169	
81	BRYANT, TARA	SECRETARY I	220-111501-50110	A	18,065	18,065
			111-250105-50110	A	0	
					18,065	
					18,065	
82	POSITION	SECRETARY II	220-111501-50110	A	9,034	9,034
			221-111381-50110	A	9,034	
					18,065	
83	POSITION	EXTRA HELP	220-111222-50114	O	21,216	21,216
84	POSITION	STUDENT LABOR	220-111222-50120	O	12,707	12,707
					SALARIES	1,278,451
					STAFF BENEFITS	177,070
					TRAVEL	29,370
					SERVICES	40,160
					SUPPLIES	52,452
					PUBLICATION	7,193
					EQUIPMENT	21,375
					TOTAL	1,806,071

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 COOPERATIVE EXTENSION PROGRAM						
ACCOUNT NUMBER : 221-111000						
1	MCCRAY, JACQUELYN W.	DEAN/DIRECTOR OF RESEARCH & EXTENSION	221-111381-50110 220-111501-50110 111-260100-50110 110-190500-50110 110-430100-50110 110-430100-50111	A A A A A A	23,815 23,544 10,752 3,386 22,531 8,952 95,980	23,815
2	GLOVER, LESLIE	ASSOC DEAN FOR RESEARCH & EXT/ PROFESSOR	221-111381-50110 111-260100-50110 111-360100-50110	A A A	22,052 25,727 25,727 73,506	22,052
3	ENGLE, CAROLE R.	DEPARTMENT CHAIRMAN/ PROFESSOR	221-111381-50110 220-111501-50110 111-260120-50110 111-360102-50110 110-111100-50111 110-111100-50112	A A A A A A	25,101 25,042 8,199 2,523 5,440 15,317 61,622	25,101
4	LEE, IRENE K.	EXTENSION SPECIALIST V	221-111000-50113	A	78,186	78,186
5	POSITION	ASSISTANT PROFESSOR	221-111381-50110 220-111501-50110 220-111501-50110 110-111100-50110 499-111191-50110	A A A A A	4,456 4,223 21,842 5,561 3,700 45,582	4,456
6	OKROR, LINDA	ASSISTANT PROFESSOR/ ASSISTANT TO THE DEAN	221-111381-50110 220-111501-50110 110-430100-50110 110-430100-50111 220-430123-50110 229-430124-50110	A A A A A A	7,663 7,863 27,346 3,022 9,912 1,928 57,834	7,863
7	GOODWIN, ANDREW	ASSISTANT PROFESSOR	221-111381-50110 220-111501-50110 111-260120-50110 111-360102-50110 110-111100-50111	A A A A A	20,375 20,375 5,924 5,925 5,823 57,422	20,375
8	MEISTER, JOHN	ASSOCIATE PROFESSOR	221-111381-50110 111-360108-50110 110-110100-50111	A A A	33,645 5,000 11,355 50,000	33,645
9	DORMAN, LARRY	ASSISTANT PROFESSOR	221-111381-50110 499-111191-50110	A A	34,114 16,661 50,875	34,114
10	POSITION	SECRETARY II	221-111381-50110	A	18,467	18,467
11	STONE, NATHAN	EXTENSION SPECIALIST IV	221-111381-50110 220-111501-50110 499-111161-50110	A A A	39,584 13,174 7,677 60,435	39,584
12	ARCHER, DEBBIE	EXTENSION SPECIALIST III	221-111370-50113 220-111279-50113 110-430100-50113	A A A	27,901 13,949 4,311 46,161	27,901
13	FELSMAN, ROBERT	EXTENSION SPECIALIST II	221-111000-50113	A	66,939	66,939
14	POSITION	EXTENSION ASSOCIATE	221-111381-50110	A	27,529	27,529

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
			220-111501-50110	A	4,657	
			499-111191-50110	A	5,063	
					37,449	
15	THOMFORDE, HUGH	EXTENSION SPECIALIST #	221-111381-50110	A	43,896	43,896
			499-111191-50110	A	3,305	
					47,201	
16	HEIKES, DAVID	EXTENSION SPECIALIST I	221-111381-50110	A	40,013	40,013
			499-111191-50110	A	8,429	
					48,442	
17	SEUELL, BRENDA	EXTENSION ASSISTANT SPECIALIST	221-111370-50110	A	19,321	19,321
			220-111279-50110	A	5,916	
			111-250100-50110	A	970	
			110-430100-50110	A	1,466	
					50,595	
18	HARRIS, CYNTHIA A.	EXTENSION PROGRAM AIDE	221-111381-50110	A	12,791	12,791
			111-350100-50110	A	4,262	
					17,053	
19	POSITION	EXTENSION ASSOCIATE	221-111381-50110	A	18,450	18,450
			111-350100-50110	A	18,450	
					58,800	
					0	
20	JACKSON, LINDA F.	4-H EXT PROGRAM AIDE	221-111381-50110	A	0	0
21	TURNER, ROZENA	EXTENSION PROGRAM AIDE	221-111381-50110	A	3,116	3,116
22	REGENELL, J.	ADMN. OFFICE SUPERVISOR	221-111381-50110	A	4,938	4,938
			499-000000-50110	A	14,817	
					19,755	
23	EVANS, SULLIVAN	EXTENSION PROGRAM AIDE	221-111381-50110	A	22,083	22,083
24	WOOD, PA. D.	EXTENSION PROGRAM AIDE	221-111381-50110	A	17,132	17,132
25	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	221-111370-50110	A	4,065	4,065
			220-111279-50110	A	5,016	
			111-250100-50110	A	15,970	
			110-430100-50110	A	12,195	
					41,246	
26	MOSS, ROMA J.	EXTENSION ASSISTANT SPECIALIST	221-111381-50110	A	11,480	11,480
			220-111501-50110	A	11,480	
			111-250100-50110	A	5,560	
			111-550100-50110	A	4,920	
					33,440	
27	NEWBY, JOYCE	EXTENSION ASSISTANT SPECIALIST	221-111381-50110	A	23,179	23,179
			111-250100-50110	A	7,727	
					30,906	
28	IZEKOR, EHIOROBO	EXTENSION SPECIALIST #	221-111381-50110	A	15,068	15,068
			220-111501-50110	A	3,366	
			111-250100-50110	A	18,181	
			110-110100-50111	A	4,510	
					46,125	
29	MAEWEATHER, BARBARA	ACCOUNTANT	221-111370-50110	A	12,263	12,263
			220-111279-50110	A	12,264	
			110-430100-50110	A	1,253	
					25,780	
30	IVY, JOSEPH	EXTENSION COUNTY AGENT	221-111381-50110	A	3,523	3,523
			499-000000-50110	A	39,020	
					44,543	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
31	GOODWIN, SANDRA F.	ACCOUNTING TECH I	221-111381-50110	A	3,285	3,285
			110-620100-50110	A	0	
			220-111501-50110	A	8,425	
					11,710	
32	MORRIS, ALYCE	SECRETARY II	221-111381-50110	A	4,369	4,369
			499-000000-50110	A	13,110	
					17,479	
33	COTLEDGE, BEVERLY	EXTENSION ASSISTANT SPECIALIST	221-111381-50110	A	11,860	11,860
			220-111501-50110	A	11,460	
			111-320100-50110	A	4,125	
			110-190500-50110	A	1,949	
			110-420100-50110	A	3,823	
					35,207	
34	COBBS, ALMETRIS	ADMINISTRATIVE SECRETARY	221-111381-50110	A	13,298	13,298
			220-111501-50110	A	12,349	
			110-111100-50112	A	6,017	
					31,664	
35	HANDCOCK, JULIUS	RESIDENT DIRECTOR	221-111381-50110	A	13,457	13,457
			220-111501-50110	A	22,500	
			229-420158-50110	A	0	
			110-420100-50110	A	12,041	
					48,008	
36	SELDEN, GEORGE	EXTENSION SPECIALIST II	221-111381-50110	A	20,000	20,000
			499-111191-50110	A	20,000	
					40,000	
37	HASKINS-BYRD, CASSANDRA	SECRETARY II	221-111381-50110	A	19,037	19,037
38	WILKINS, PATRICIA	SECRETARY II	221-111381-50110	A	27,753	27,753
39	POSITION	ADMINISTRATIVE SECRETARY	221-111381-50110	A	6,718	6,718
			220-111501-50110	A	8,839	
			111-250100-50110	A	1,719	
			110-490100-50110	A	1,920	
					13,196	
40	BLAND, LEE VESTER	AGRICULTURE FARM TECHNICIAN	221-111381-50110	A	9,472	9,472
			220-111501-50110	A	5,099	
					14,571	
41	POSITION	SECRETARY II	221-111381-50110	A	9,034	9,034
			220-111501-50110	A	9,034	
					18,068	
42	ADWAY, OTIS	RESEARCH TECHNICIAN II	221-111381-50110	A	4,561	4,561
			220-111501-50110	A	5,905	
			229-430160-50110	A	3,910	
					17,376	
43	EASON, SR., DONNELL	HEAVY EQUIPMENT OPERATOR	221-111381-50110	A	10,320	10,320
			220-111501-50110	A	3,956	
					15,276	
44	MORRISON, CARL	HEAVY EQUIPMENT OPERATOR	221-111381-50110	A	15,276	15,276
45	DAVIS, JOSEPH G.	RESEARCH TECHNOLOGIST I	221-111381-50110	A	5,604	5,604
			220-111501-50110	A	19,613	
					26,417	
46	EVANS, LINDSEY	FARM FOREMAN	221-111381-50110	A	5,497	5,497
			220-111501-50110	A	894	
			111-320100-50110	A	12,938	
			110-420100-50110	A	5,742	
					25,071	
48	POSITION	STUDENT LABOR	221-111381-50110	A	0	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
49	POSITION	EXTRA HELP	221-111000-50114	O	0	0
					SALARIES	669,460
					STAFF BENEFITS	182,590
					TRAVEL	89,688
					SERVICES	36,679
					PUBLICATION	68,341
					SUPPLIES	77,237
					EQUIPMENT	59,443
					TOTAL	1,372,466
ACCOUNT NAME : USDA OTHER GRANTS						
ACCOUNT NUMBER: 229-110000						
POSITION	NAME	TITLE	ACCOUNT	APPPOINTMENT PERIOD	SALARY	BUDGET
1	HYMAN, EDITH G.	DEPARTMENT CHAIRMAN/ PROFESSOR	229-110651-50110 110-110600-50111 110-110600-50112 220-111501-50110	A A A A	27,467 6,969 21,964 15,734	27,467
2	WILLIAMS, SHANDRA R.	ASSISTANT PROFESSOR	229-110651-50110 110-110600-50111 220-111501-50110	A A A	5,115 26,575 20,460	5,115
3	MEADOWS, LUCILLE	INSTRUCTOR	229-110651-50110 110-110600-50111	B B	8,135 24,397	8,135
4	POSITION	INSTRUCTOR	229-110651-50110 110-110600-50111	A A	25,550 25,550	25,550
5	POSITION	PROFESSOR	110-110600-60111 229-110651-50110	A A	13,860 41,592	13,860
6	CLINE, MARVA J.	PROJECT COORDINATOR	229-110651-50110 110-110600-50112 220-111501-50110	A A A	14,270 20,233 3,000	14,270
7	LUCKETT, KELLYE	RESEARCH TECHNOLOGIST I	229-110651-50110 110-110600-60112	A A	13,227 11,266	13,227
8	POSITION	ASSISTANT PROFESSOR	229-110651-50110 110-110600-50111 220-111261-50110	A A A	5,243 25,214 20,972	5,243
9	STIGGER, FLAVELIA	RESEARCH TECHNOLOGIST I	229-110651-50110 220-111501-50110	A A	17,875 17,876	17,875
10	DENNY, SHIRLEY	RESEARCH ASSISTANT	229-110983-50110 220-111501-50110	A A	5,331 21,325	5,331
11	CLINE, MARVA J.	PROJECT COORDINATOR	229-110651-50110 220-111501-50110 110-110600-50112	A A A	14,270 3,000 20,233	14,270
12	JACKSON, JOHN	ASSISTANT PROFESSOR	229-111125-50110 110-111100-50111 221-111261-50110 263-111526-50110 499-111191-50110	A A A A A	4,223 5,561 3,455 21,842 4,790	4,223
13	THOMAS, PAULINE	ASSOCIATE VC FOR FINANCE/ADMINISTRATK	229-111157-50110	A	69,000	69,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
			110-612800-50110	A	0	
					69,000	
14	POSITION	OVERTIME/EXTRA HELP	229-111167-50110	A	20,850	20,850
			110-612800-50110	A	30,150	
					51,000	
15	BROWN, FELECIA	ACCOUNTANT	229-111167-50110	A	25,000	25,000
			110-620100-50110	A	0	
					25,000	
16	ADWAY, OTIS	RESEARCH TECHNICIAN II	229-430100-50110	A	3,910	3,910
			220-111501-50110	A	8,905	
			221-111381-50110	A	4,561	
					17,376	
17	OKIROR, LINDA	ASSISTANT DEAN/ ASSISTANT PROFESSOR	229-430123-50110	A	9,812	9,812
			229-430124-50110	A	1,928	1,928
			110-430100-50110	A	27,346	
			110-430100-50111	A	3,022	
			220-111501-50110	A	7,863	
			221-111381-50110	A	7,663	
					57,834	
18	MEISTER, JOHN	ASSOCIATE PROFESSOR	111-05104-50110	A	5,000	5,000
			110-110100-50111	A	11,355	
			221-111381-50110	A	33,645	
					50,000	
19	HOLT, DOROTHY	INTERNATIONAL STUDIES OFFICER/ INSTRUCTOR	229-430150-50110	A	12,276	12,276
			110-110100-50111	A	2,046	
			110-190500-50110	A	20,460	
			110-430100-50111	A	6,138	
					40,920	
20	ADWAY, OTIS	RESEARCH TECHNICIAN II	229-430100-50110	A	3,910	3,910
			221-111381-50110	A	4,561	
			220-111501-50110	A	8,905	
					17,376	
21	BRIGGS, DANTA	SECRETARY I	229-430173-50110	A	7,137	7,137
			110-190500-50110	A	9,076	
					16,213	
10	JOHNSON, CASANDRA	SECRETARY I	111-050108-50110	A	8,608	
			229-430152-50110	A	11,171	11,171
					19,779	
					SALARIES	319,563
					STAFF BENEFITS	69,000
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					EQUIPMENT	0
					TOTAL	418,623
ACCOUNT NAME : US FEDERAL GRANTS						
ACCOUNT NUMBER: 250-100600						
POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
1	ORR, GLETON	DEPARTMENT CHAIR/PROFESSOR/ ASSISTANT TO THE DEAN	250-150966-50110	A	6,000	6,000
			110-151100-50112	A	34,049	
			110-151100-50111	A	34,047	
					74,096	
2	JACKSON, JOHN	ASSISTANT PROFESSOR	252-111126-50110	A	21,642	21,642
			110-111100-50111	A	5,561	
			221-111381-50110	A	4,466	
			229-111125-50110	A	4,223	
			499-111191-50110	A	3,700	
					49,592	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
3	STEWART, ANDREA	PROFESSOR/DIRECTOR FOR SOCIAL WORK	259-141919-50110 110-141500-50111	A A	0 66,099 66,099	0
					SALARIES	27,642
					STAFF BENEFITS	4,570
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					EQUIPMENT	0
					TOTAL	36,212
ACCOUNT NAME : OTHER STATE GRANTS & RESTRICTED APPROP						
ACCOUNT NUMBER: 499-100000						
POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
1	REGENELLI, J.	ADMN. OFFICE SUPERVISOR	499-000000-50110 221-111381-50110	A A	14,817 8,995 15,755	14,817
2	IVY, JOSEPH	EXTENSION COUNTY AGENT	499-000000-50110 221-111381-50110	A A	38,068 5,389 43,457	38,068
3	MORRIS, ALYCE	SECRETARY II	499-000000-60110 221-111381-60110	A A	13,110 4,389 17,479	13,110
4	PERSCHBACHER, PETER W.	ASSOCIATE PROFESSOR	111-260120-50111 110-111100-50111 220-111501-50110	A A A	3,098 22,014 23,922 55,034	3,098
5	ENGLE, CAROLE R.	DEPARTMENT CHAIRMAN/ PROFESSOR	111-260120-50110 111-360102-60110 221-111381-60110 220-111501-50110 110-111100-50111 110-111100-50112	A A A A A A	5,199 2,523 25,101 29,042 5,340 15,317 81,622	5,199
6	LOCHMANN, REBECCA T.	ASSOCIATE PROFESSOR	110-111100-50111 111-260120-50110 220-111501-50110	A A A	14,347 11,898 31,042 67,387	14,347
7	GOODWIN, ANDREW	ASSOCIATE PROFESSOR	111-260120-50110 111-360102-50110 110-111100-50111 220-111501-50110 221-111381-50110	A A A A A	5,924 5,925 4,923 20,375 20,375 57,422	5,924 5,925
8	LOCHMANN, STEVE	ASSOCIATE PROFESSOR	111-260120-50110 110-111100-50111 220-111501-50110	A A A	45,485 3,767 4,595 53,817	45,485
9	STONE, NATHAN	EXTENSION SPECIALIST IV	499-111161-50110 220-111501-50110 221-111381-50110	A A A	7,677 13,174 33,594 60,435	7,677
10	DUKE, CHARLES B.	RESEARCH SPECIALIST	499-111161-50110 220-111501-50110	A A	2,740 40,419 43,159	2,740
11	PHILLIPS, HAROLD	RESEARCH SPECIALIST	499-111161-50110 220-111501-50110	A A	3,443 35,087 40,530	3,443
12	POSITION	ASSISTANT PROFESSOR	499-111191-50110 110-111100-50111	A A	11,395 54,185	11,395

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
					45,580	
13	JACKSON, JOHN	ASSISTANT PROFESSOR	499-111191-50110	A	9,700	9,700
			221-111381-50110	A	4,456	
			229-111125-50110	A	4,223	
			233-111125-50110	A	21,882	
			110-111100-50110	A	5,581	
					45,582	
14	DORMAN, LARRY	ASSISTANT PROFESSOR	499-111191-50110	A	16,861	16,861
			221-111381-50110	A	34,114	
					50,975	
15	THOMPORDE, HUGH	EXTENSION SPECIALIST III	499-111191-50110	A	3,305	3,305
			221-111361-50110	A	43,896	
					47,201	
16	HEIKES, DAVID	EXTENSION SPECIALIST I	499-111191-50110	A	8,429	8,429
			221-111381-50110	A	40,013	
					48,442	
17	POSITION	EXTENSION ASSOCIATE	499-111191-50110	A	5,063	5,063
			221-111381-50110	A	27,529	
			220-111501-50110	A	4,857	
					37,449	
18	POSITION	EXTENSION ASSOCIATE	499-111191-50110	A	5,063	5,063
			221-111381-50110	A	27,529	
			220-111501-50110	A	4,857	
					37,449	
19	SELLEN, GEORGE	EXTENSION SPECIALIST II	499-111191-50110	A	20,000	20,000
			221-111381-50110	A	20,000	
					40,000	
20	LEWIS, JERRY	DIR. ADDICTION STUDIES ASSISTANT PROFESSOR	499-612103-50110	A	21,000	21,000
			110-160100-50110	A	48,891	
					69,891	
					SALARIES	196,556
					STAFF BENEFITS	60,930
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					EQUIPMENT	0
					TOTAL	257,486
ACCOUNT NAME : PRIVATE GIFTS AND GRANTS						
ACCOUNT NUMBER : 590-400000						
POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
1	KELLEY, CHARLENE	ADMIN ASSISTANT II	590-431142-50110	A	0	0
			110-431100-50110	A	27,538	
					27,538	
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					EQUIPMENT	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	FdnObjAn	NYSalary	OLD YEAF	PY'Salary	Account	NY PY	S&WObj	SumObj	FndObjDe	Fund-Center	SumObj1	SumObj2	SumObj3	CkNme	%SalChg	NAME	TITLE	CLASS	FTE	FTE-Ke	NameFunc	TotalAct	Sequencer	
			0		0		Account	0	0	ACCOUNT	50100	Acc-SALA	Account-50100	50100						0	#VALUE!				A00001	
			0		0		Account	0	0		Acc-	Account-													A00002	
			0		0		110_11_10000001	1	0		110_	110_11_10000001					0.0300966								A00984	
			0		0		110_11_10000001	1	0		110_	110_11_10000001					0.0102937								A00986	
F	0		0		0		110_11_10000001	1	0	110_11_11	110_0001	110_11_10000001				0	0.0102937	VACANT F	RESERVE	F		110_11	VACANT F		A00986	
			0		0		110_11_10000001	1	0		110_	110_11_10000001					0.0102937								A00986	
SALARIES			0		0		110_11_10000001	1	0		110_SALA	110_11_10000001					#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986	
STAFF BENEFITS			0		0		110_11_10000001	1	0		110_STAF	110_11_10000001					#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986	
			0		0		110_11_10000001	1	0		110_	110_11_10000001					0.0102937						TOTAL	110_11_10000001		A00986
			0		0		110_11_10000001	1	0		110_	110_11_10000001					0.0102937						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_11_11010000	1	0		110_	110_11_11010000		0.0102937				110	N/A	A00986				
			0	0	110_11_11010000	1	0		110_	110_11_11010000		0.0102937				110	N/A	A00986				
			0	0	110_11_11010000	1	0		110_	110_11_11010000		0.0102937				110	N/A	A00986				
N	14,831	14,831	0	12,042	110_11_11010000	1	0	110_11_1	110_1483	110_11_11010000		1	0.0102937	TAYLOR, I	EXTENSIC	N	0.128	110_11	TAYLOR, I	N/A	A00986	
	1,521		0	0	110_11_11010000	1	0	111_22_1	110_1521	110_11_11010000		1	0.0102937	TAYLOR, I	EXTENSIC	N	0.149		TAYLOR, I	N/A	A00986	
	10,005		0	0	110_11_11010000	1	0	220 FUND	110_1000	110_11_11010000		1	0.0102937	TAYLOR, I	EXTENSIC	N	0.06		TAYLOR, I	N/A	A00986	
			0	0	110_11_11010000	1	0	221 FUND	110_	110_11_11010000		1	0.0102937	TAYLOR, I	EXTENSIC	N	0.021		TAYLOR, I	N/A	A00986	
	26,357		0	0	110_11_11010000	1	0		110_2635	110_11_11010000			0.0102937				0.002	110		N/A	A00986	
			0	0	110_11_11010000	1	0		110_	110_11_11010000			0.0102937					110		N/A	A00986	
C	562	562	0	752	110_11_11010000	1	0	110_11_1	110_562	110_11_11010000		0	0.0102937	GRAY, TOI	ADMINISTI	C	0.017	110_11	GRAY, TOI	N/A	A00986	
	12,075	#VALUE!	0	0	110_11_11010000	1	0	111_22_1	110_1207	110_11_11010000		0	0.0102937	GRAY, TOI	ADMINISTI	C	0.483		GRAY, TOI	N/A	A00986	
			0	0	110_11_11010000	1	0		110_	110_11_11010000			0.0102937				0.001	110		N/A	A00986	
			0	0	110_11_11010000	1	0		110_	110_11_11010000			0.0102937					110		N/A	A00986	
F			0	10,212	110_11_11010000	1	0	110_11_1	110_	110_11_11010000		1	0.0102937	CONTINGI	SALARY R	F	0.002	110_11	CONTINGE	N/A	A00986	
			0	0	110_11_11010000	1	0		110_	110_11_11010000			0.0102937				#VALUE!	110		N/A	A00986	
			0	0	110_11_11010000	1	0		110_	110_11_11010000			0.0102937					110		N/A	A00986	
			0	0	110_11_11010000	1	0		110_	110_11_11010000			0.0102937					110		N/A	A00986	
SALARIES	144		410272.8	144	110_11_11010000	1	0	50100	110_SALA	110_11_11010000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	40		127180	40	110_11_11010000	1	0	50200	110_STAF	110_11_11010000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TRAVEL	1,571		2000	1571	110_11_11010000	1	0	51000	110_TRAV	110_11_11010000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	3,850		4500	3850	110_11_11010000	1	0	52000	110_SERV	110_11_11010000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	2,672		3200	2672	110_11_11010000	1	0	53000	110_SUPP	110_11_11010000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	8,277		0	0	110_11_11010000	1	0		110_TOT	110_11_11010000			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	TOTAL	110_11_11010000	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_11_1110000	1	0		110_	110_11_1110000		0.0102937				110	N/A	A00986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000		0.0102937				110	N/A	A00986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000		0.0102937				110	N/A	A00986	
F	5,440	5,440	0	6,622	110_11_11110000	1	0	110_11_1	110_5440	110_11_11110000		1	0.0102937	ENGL, C, DEPARTM	F	0.012	110_11	ENGL, C/ N/A	A00986
N	15,317	15,317	0	14,319	110_11_11110000	1	0	110_11_1	110_1531	110_11_11110000			0.0102937	ENGL, C, DEPARTM	F	0.025	110_11	ENGL, C/ N/A	A00986
	25,042		0		110_11_11110000	1	0	220 FUND	110_2504	110_11_11110000		1	0.0102937	ENGL, C, DEPARTM	F	0.069		ENGL, C/ N/A	A00986
	25,101		0		110_11_11110000	1	0	221 FUND	110_2510	110_11_11110000		1	0.0102937	ENGL, C, DEPARTM	F	0.064		ENGL, C/ N/A	A00986
	8,199		0		110_11_11110000	1	0	111_23_1	110_8199	110_11_11110000		1	0.0102937	ENGL, C, DEPARTM	F	0.013		ENGL, C/ N/A	A00986
	2,523		0		110_11_11110000	1	0	111_32_1	110_2523	110_11_11110000		1	0.0102937	ENGL, C, DEPARTM	F	0.007		ENGL, C/ N/A	A00986
	81,622		0		110_11_11110000	1	0		110_81622	110_11_11110000			0.0102937			0.006	110	N/A	A00986
			0		110_11_11110000	1	0		110_	110_11_11110000			0.0102937						A00986
N			0	8,632	110_11_11110000	1	0	110_11_1	110_	110_11_11110000		0	0.0102937	MITCHELL TEMPORA	N	0.104	110_11	MITCHELL N/A	A00986
			0		110_11_11110000	1	0	220 FUND	110_	110_11_11110000		0	0.0102937	MITCHELL TEMPORA	N	0.483		MITCHELL N/A	A00986
			0		110_11_11110000	1	0	221 FUND	110_	110_11_11110000		0	0.0102937	MITCHELL TEMPORA	N	0.413		MITCHELL N/A	A00986
			0		110_11_11110000	1	0		110_	110_11_11110000			0.0102937			0.005	110	N/A	A00986
F	14,347	14,347	0	20,283	110_11_11110000	1	0	110_11_1	110_	110_11_11110000		1	0.0102937	LOCHMAN PROFESS	F	0.074	110_11	LOCHMAN N/A	A00986
	11,998		0		110_11_11110000	1	0	111_23_1	110_1199	110_11_11110000		1	0.0102937	LOCHMAN PROFESS	F	0.064		LOCHMAN N/A	A00986
	31,042		0		110_11_11110000	1	0	220 FUND	110_3104	110_11_11110000		1	0.0102937	LOCHMAN PROFESS	F	0.153		LOCHMAN N/A	A00986
	57,387		0		110_11_11110000	1	0		110_5738	110_11_11110000			0.0102937			0.005	110	N/A	A00986
			0		110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A00986
F	34,429	34,429	0	30,008	110_11_11110000	1	0	110_11_1	110_3442	110_11_11110000		0	0.0102937	EGGLETO ASSOCIAT	F	0.225	110_11	EGGLETO N/A	A00986
N			0	4,334	110_11_11110000	1	0	110_11_1	110_	110_11_11110000		0	0.0102937	EGGLETO ASSOCIAT	F	0.033	110_11	EGGLETO N/A	A00986
			0		110_11_11110000	1	0	110_46_4	110_	110_11_11110000		0	0.0102937	EGGLETO ASSOCIAT	F	0.018		EGGLETO N/A	A00986
			0		110_11_11110000	1	0	220 FUND	110_	110_11_11110000		0	0.0102937	EGGLETO ASSOCIAT	F	0.225		EGGLETO N/A	A00986
			0		110_11_11110000	1	0		110_	110_11_11110000			0.0102937			0.004	110	N/A	A00986
F	3,767	3,767	0	13,653	110_11_11110000	1	0	110_11_1	110_3767	110_11_11110000		0	0.0102937	LOCHMAN ASSOCIAT	F	0.103	110_11	LOCHMAN N/A	A00986
	4,565		0		110_11_11110000	1	0	111_23_1	110_4565	110_11_11110000		0	0.0102937	LOCHMAN ASSOCIAT	F	0.35		LOCHMAN N/A	A00986
	45,485		0		110_11_11110000	1	0	220 FUND	110_4548	110_11_11110000		0	0.0102937	LOCHMAN ASSOCIAT	F	0.046		LOCHMAN N/A	A00986
	53,817		0		110_11_11110000	1	0		110_5381	110_11_11110000			0.0102937			0.004	110	N/A	A00986
			0		110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A00986
F			0	49,573	110_11_11110000	1	0	110_11_1	110_	110_11_11110000		0	0.0102937	CHEN, YU: ASSISTAN	F	0.8	110_11	CHEN, YU: N/A	A00986
			0		110_11_11110000	1	0	205 FUND	110_	110_11_11110000		0	0.0102937	CHEN, YU: ASSISTAN	F	0.2		CHEN, YU: N/A	A00986
			0		110_11_11110000	1	0		110_	110_11_11110000			0.0102937			0.004	110	N/A	A00986
			0		110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A00986
			0		110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_11_11110000	1	0		110_	110_11_11110000		0.0102937				110	N/A	A0986		
			0	0	110_11_11110000	1	0		110_	110_11_11110000		0.0102937				110	N/A	A0986		
			0	0	110_11_11110000	1	0		110_	110_11_11110000		0.0102937				110	N/A	A0986		
F			0	23,442	110_11_11110000	1	0	110_11_1'	110_	110_11_11110000		0	0.0102937	PARK, JEC ASSISTAN	F	0.195	110_11	PARK, JEC N/A	A0986	
			0	0	110_11_11110000	1	0	111_23_1'	110_	110_11_11110000		0	0.0102937	PARK, JEC ASSISTAN	F	0.047		PARK, JEC N/A	A0986	
			0	0	110_11_11110000	1	0	220 FUND	110_	110_11_11110000		0	0.0102937	PARK, JEC ASSISTAN	F	0.258		PARK, JEC N/A	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937			0.003	110	N/A	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A0986	
F			0	6,040	110_11_11110000	1	0	110_11_1'	110_	110_11_11110000		0	0.0102937	JONES, SC INSTRUCT	F	0.04	110_11	JONES, SC N/A	A0986	
			0	0	110_11_11110000	1	0	111_23_1'	110_	110_11_11110000		0	0.0102937	JONES, SC INSTRUCT	F	0.191		JONES, SC N/A	A0986	
			0	0	110_11_11110000	1	0	111_32_1'	110_	110_11_11110000		0	0.0102937	JONES, SC INSTRUCT	F	0.07		JONES, SC N/A	A0986	
			0	0	110_11_11110000	1	0	221 FUND	110_	110_11_11110000		0	0.0102937	JONES, SC INSTRUCT	F	0.032		JONES, SC N/A	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A0986	
C			0	9,531	110_11_11110000	1	0	110_11_1'	110_	110_11_11110000		0	0.0102937	KENNEDY STUDENT	C	0.335	110_11	KENNEDY N/A	A0986	
			0	0	110_11_11110000	1	0	229 FUND	110_	110_11_11110000		0	0.0102937	KENNEDY STUDENT	C	0.665		KENNEDY N/A	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A0986	
C			0	30,976	110_11_11110000	1	0	110_11_1'	110_	110_11_11110000		1	0.0102937	CONTINGI SALARY R	C	0.007	110_11	CONTINGE N/A	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A0986	
SALARIES	65		217414.1	65	110_11_11110000	1	0	50100	110_ SALA	110_11_11110000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
STAFF BENEFIT	20		67400	20	110_11_11110000	1	0	50200	110_ STAF	110_11_11110000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
TRAVEL	437		500	437	110_11_11110000	1	0	51000	110_ TRAV	110_11_11110000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
SERVICES	258		500	258	110_11_11110000	1	0	52000	110_ SER	110_11_11110000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
SUPPLIES	3,569		2473	3569	110_11_11110000	1	0	53000	110_ SUPP	110_11_11110000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
TOTAL	4,349		0	0	110_11_11110000	1	0		110_ TOT	110_11_11110000			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_11_11110000	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A0986	
			0	0	110_11_11110000	1	0		110_	110_11_11110000			0.0102937				110	N/A	A0986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_11_11010000	1	0	110_	110_11_11110000		0.0102937				110	N/A	A00986		
			0	0	110_11_11060000	1	0	110_	110_11_11060000		0.0102937				110	N/A	A00986		
			0	0	110_11_11060000	1	0	110_	110_11_11060000		0.0102937				110	N/A	A00986		
F	26,214	26,214	0	47,986	110_11_11060000	1	0	110_11_11_1	110_2621_110_11_11060000		0	0.0102937	F	0.692	110_11	CRIPPEN, N/A	A00986		
			0	0	110_11_11060000	1	0	220 FUND	110_	110_11_11060000		0	0.0102937	F	0.308	CRIPPEN, N/A	A00986		
			0	0	110_11_11060000	1	0		110_	110_11_11060000		0	0.0102937		0.004	110	N/A	A00986	
			0	0	110_11_11060000	1	0		110_	110_11_11060000		0	0.0102937			110	N/A	A00986	
			0	39,104	110_11_11060000	1	0	110_11_1_1	110_	110_11_11060000		0	0.0102937	0	0.301	WHEAT, J N/A	A00986		
			0	0	110_11_11060000	1	0	111_23_1_1	110_	110_11_11060000		0	0.0102937	0	0.199	WHEAT, J N/A	A00986		
			0	0	110_11_11060000	1	0		110_	110_11_11060000		0	0.0102937		0.004	110	N/A	A00986	
			0	0	110_11_11060000	1	0		110_	110_11_11060000		0	0.0102937			110	N/A	A00986	
F	27,675	27,675	0	28,216	110_11_11060000	1	0	110_11_1_1	110_2767_110_11_11060000		1	0.0102937	F	0.255	110_11	LHONO, M N/A	A00986		
			0	0	110_11_11060000	1	0	220 FUND	110_1845_110_11_11060000		1	0.0102937	F	0.329	LHONO, M N/A	A00986			
			0	0	110_11_11060000	1	0		#REF!	110_11_11060000				0.0102937		0.004	110	N/A	A00986
			0	0	110_11_11060000	1	0		#REF!	110_11_11060000				0.0102937			110	N/A	A00986
			0	24,000	110_11_11060000	1	0	110_11_1_1	110_	110_11_11060000		0	0.0102937	F	0.4	110_11	GRAY, ALI N/A	A00986	
			0	0	110_11_11060000	1	0	220 FUND	110_	110_11_11060000		0	0.0102937	F	0.4	GRAY, ALI N/A	A00986		
			0	0	110_11_11060000	1	0	229 FUND	110_	110_11_11060000		0	0.0102937	F	0.2	GRAY, ALI N/A	A00986		
			0	0	110_11_11060000	1	0		110_	110_11_11060000		0	0.0102937		0.003	110	N/A	A00986	
			0	0	110_11_11060000	1	0		110_	110_11_11060000		0	0.0102937			110	N/A	A00986	
F			0	2,000	110_11_11060000	1	0	110_11_1_1	110_	110_11_11060000		0	0.0102937	F	0.013	110_11	BAILEY, M N/A	A00986	
			0	0	110_11_11060000	1	0	110_45_4_1	110_	110_11_11060000		0	0.0102937	F	0.253	BAILEY, M N/A	A00986		
			0	0	110_11_11060000	1	0	111_22_1_1	110_	110_11_11060000		0	0.0102937	F	0.022	BAILEY, M N/A	A00986		
			0	0	110_11_11060000	1	0	499 FUND	110_	110_11_11060000		0	0.0102937	F	0.045	BAILEY, M N/A	A00986		
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937		0.003	110	N/A	A00986
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
F	14,207	14,207	0	19,909	110_11_11060000	1	0	110_11_1_1	110_1420_110_11_11060000		0	0.0102937	F	0.134	110_11	CONLEY, F N/A	A00986		
			0	0	110_11_11060000	1	0	110_11_1_1	110_	110_11_11060000		0	0.0102937	F	0.06	CONLEY, F N/A	A00986		
			0	0	110_11_11060000	1	0	110_46_4_1	110_	110_11_11060000		0	0.0102937	F	0.025	CONLEY, F N/A	A00986		
			0	0	110_11_11060000	1	0	220 FUND	110_	110_11_11060000		0	0.0102937	F	0.094	CONLEY, F N/A	A00986		
			0	0	110_11_11060000	1	0	221 FUND	110_	110_11_11060000		0	0.0102937	F	0.021	CONLEY, F N/A	A00986		
			0	0	110_11_11060000	1	0		110_1420_110_11_11060000				0.0102937		0.003	110	N/A	A00986	
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
F			0	46,350	110_11_11060000	1	0	110_11_1_1	110_	110_11_11060000		0	0.0102937	F	1	110_11	IHEDIOHA, N/A	A00986	
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
F	11,266	11,266	0	4,287	110_11_11060000	1	0	110_11_1_1	110_1128_110_11_11060000		0	0.0102937	F	0.1	110_11	BALCH, YI N/A	A00986		
			0	0	110_11_11060000	1	0	220 FUND	110_1322_110_11_11060000		0	0.0102937	F	0.6	BALCH, YI N/A	A00986			
			0	0	110_11_11060000	1	0	221 FUND	110_2448_110_11_11060000		0	0.0102937	F	0.1	BALCH, YI N/A	A00986			
			0	0	110_11_11060000	1	0	229 FUND	110_	110_11_11060000		0	0.0102937	F	0.2	BALCH, YI N/A	A00986		
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937		0.002	110	N/A	A00986
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
F	24,397	24,397	0	41,482	110_11_11060000	1	0	110_11_1_1	110_2439_110_11_11060000		1	0.0102937	F	0.56	110_11	MEADOWS, N/A	A00986		
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
F	27,417	27,417	0	12,871	110_11_11060000	1	0	110_11_1_1	110_2741_110_11_11060000		0	0.0102937	F	0.499	110_11	FORD, TAI N/A	A00986		
			0	0	110_11_11060000	1	0	220 FUND	110_2741_110_11_11060000		0	0.0102937	F	0.501	FORD, TAI N/A	A00986			
			0	0	110_11_11060000	1	0		110_5483_110_11_11060000				0.0102937		0.002	110	N/A	A00986	
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
C	25,473	25,473	0	25,037	110_11_11060000	1	0	110_11_1_1	110_2547_110_11_11060000		0	0.0102937	C	1	110_11	NELSON, F N/A	A00986		
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
F	0		0	110,832	110_11_11060000	1	0	110_11_1_1	110_0_001_110_11_11060000		1	0.0102937	F	0.027	110_11	CONTINGE, N/A	A00986		
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
F			0	4,724	110_11_11060000	1	0	110_11_1_1	110_	110_11_11060000		0	0.0102937	F	0.053	110_11	RETIREE, N/A	A00986	
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986
			60	406798.2	60	50100	110_SALA	110_11_11060000_50	50100		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SALARIES	60		406798.2	60	110_11_11060000	1	0	50100	110_STAF	110_11_11060000_50	50200	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT:	20		126110	20	110_11_11060000	1	0	50200	110_TRA	110_11_11060000_51	51000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TRAVEL	2,006		1541	2006	110_11_11060000	1	0	51000	110_SER	110_11_11060000_52	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	7,254		7257	7254	110_11_11060000	1	0	52000	110_SUPP	110_11_11060000_53	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	5,981		3066	5981	110_11_11060000	1	0	53000	110_TOT	110_11_11060000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	15,321		0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	TOTAL110_11_11060000	A00986
			0	0	110_11_11060000	1	0		110_	110_11_11060000				0.0102937			110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_11_11060000	1	0		110_	110_11_11060000		0.0102937				110	N/A	A00986	
			0	0	110_11_12010000	1	0		110_	110_11_12010000		0.0102937				110	N/A	A00986	
			0	0	110_11_12010000	1	0		110_	110_11_12010000		0.0102937				110	N/A	A00986	
F	34,147	34,147	0	41,655	110_11_12010000	1	0	110_11_11	110_3414	110_11_12010000		1	0.0102937	SHAHJAH, DEPT CHA	F	0.522	110_11	SHAHJAH N/A	A00986
N	34,147	34,147	0	38,184	110_11_12010000	1	0	110_11_11	110_3414	110_11_12010000		1	0.0102937	SHAHJAH, DEPT CHA	F	0.478	110_11	SHAHJAH N/A	A00986
			0	0	110_11_12010000	1	0		110_6829	110_11_12010000			0.0102937			0.005	110	N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
F	69,566	69,566	0	78,518	110_11_12010000	1	0	110_11_11	110_6956	110_11_12010000		0	0.0102937	KING, JUL ASSOCIAT	F	1	110_11	KING, JULI N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
F	65,966	65,966	0	77,270	110_11_12010000	1	0	110_11_11	110_6596	110_11_12010000		0	0.0102937	JOON, PAI ASSOCIAT	F	1	110_11	JOON, PAI N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
F	56,375	56,375	0	63,202	110_11_12010000	1	0	110_11_11	110_5637	110_11_12010000		0	0.0102937	CARR, JR. ASSOCIAT	F	1	110_11	CARR, JR. N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
F	55,590	55,590	0	57,674	110_11_12010000	1	0	110_11_11	110_5559	110_11_12010000		1	0.0102937	WUI, YON ASSISTAN	F	0.419	110_11	WUI, YONK N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
F	51,300	51,300	0	57,261	110_11_12010000	1	0	110_11_11	110_5130	110_11_12010000		0	0.0102937	HAND, ED ASSOCIAT	F	1	110_11	HAND, EDI N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
F	37,944	37,944	0	52,229	110_11_12010000	1	0	110_11_11	110_3794	110_11_12010000		0	0.0102937	BRENNEM INSTRUCT	F	1	110_11	BRENNEM N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
F	56,100	56,100	0	47,151	110_11_12010000	1	0	110_11_11	110_5610	110_11_12010000		0	0.0102937	QADIR, SY SPECIAL II	F	1	110_11	QADIR, SY N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
C			0	21,827	110_11_12010000	1	0	110_11_11	110_	110_11_12010000		0	0.0102937	CHAMBER ADMINISTI	C	1	110_11	CHAMBER N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
C			0	23,016	110_11_12010000	1	0	110_11_11	110_	110_11_12010000		1	0.0102937	CONTINGE SALARY R	C	0.006	110_11	CONTINGE N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
F	19,037	19,037	0	8,163	110_11_12010000	1	0	110_11_11	110_1903	110_11_12010000		0	0.0102937	RETIREE / PROFESS	F	0.092	110_11	RETIREE / N/A	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986
SALARIES	34	566149.1	34		110_11_12010000	1	0	50100	110_SALA	110_11_12010000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10	175510	10		110_11_12010000	1	0	50200	110_STAF	110_11_12010000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	2,000	1670	2000		110_11_12010000	1	0	51000	110_TRAV	110_11_12010000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	8,700	8700	8700		110_11_12010000	1	0	52000	110_SERV	110_11_12010000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	2,500	767	2500		110_11_12010000	1	0	53000	110_SUPP	110_11_12010000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	13,244	0	0		110_11_12010000	1	0		110_TOT	110_11_12010000			0.0102937			#VALUE!	110	TOTAL110_11_12010000	A00986
			0	0	110_11_12010000	1	0		110_	110_11_12010000			0.0102937				110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_11_12010000	1	0		110_	110_11_12010000		0.0102937				110	N/A	A00986		
			0	0	110_11_12030000	1	0		110_	110_11_12030000		0.0102937				110	N/A	A00986		
			0	0	110_11_12030000	1	0		110_	110_11_12030000		0.0102937				110	N/A	A00986		
F	67,107	67,107	0	77,317	110_11_12030000	1	0	110_11_1	110_	6710_110_11_12030000		0	0.0102937	KARLIN, A PROFESS	F	1	110_11	KARLIN, A N/A	A00986	
			0	0	110_11_12030000	1	0		110_	110_11_12030000			0.0102937			110	N/A	A00986		
F	50,399	50,399	0	49,749	110_11_12030000	1	0	110_11_1	110_	5039_110_11_12030000		1	0.0102937	GRAYSON ASSOCIAT	F	0.339	110_11	GRAYSON N/A	A00986	
			0	0	110_11_12030000	1	0	110_46_4	110_	2563_110_11_12030000		1	0.0102937	GRAYSON ASSOCIAT	F	0.161	110_11	GRAYSON N/A	A00986	
			0	0	110_11_12030000	1	0		110_	7603_110_11_12030000			0.0102937			110	N/A	A00986		
			0	0	110_11_12030000	1	0		110_	110_11_12030000			0.0102937			110	N/A	A00986		
F	41,429	41,429	0	46,559	110_11_12030000	1	0	110_11_1	110_	4142_110_11_12030000		1	0.0102937	BUCKINGH ASSISTAN	F	1	110_11	BUCKINGH N/A	A00986	
			0	0	110_11_12030000	1	0		110_	110_11_12030000			0.0102937			110	N/A	A00986		
F	52,328	52,328	0	45,898	110_11_12030000	1	0	110_11_1	110_	5232_110_11_12030000		0	0.0102937	AWOPETL INSTRUCT	F	1	110_11	AWOPETL N/A	A00986	
			0	0	110_11_12030000	1	0		110_	110_11_12030000			0.0102937			110	N/A	A00986		
F	40,145	40,145	0	44,904	110_11_12030000	1	0	110_11_1	110_	4014_110_11_12030000		1	0.0102937	HAMMONS ASSISTAN	F	1	110_11	HAMMONS N/A	A00986	
			0	0	110_11_12030000	1	0		110_	110_11_12030000			0.0102937			110	N/A	A00986		
C	17,919	17,919	0	22,709	110_11_12030000	1	0	110_11_1	110_	1791_110_11_12030000		0	0.0102937	LONG, LAI ADMINIST	C	1	110_11	LONG, LAI N/A	A00986	
			0	0	110_11_12030000	1	0		110_	110_11_12030000			0.0102937			110	N/A	A00986		
C	0	0	0	75,930	110_11_12030000	1	0	110_11_1	110_	0001_110_11_12030000		1	0.0102937	CONTING SALARY R	C	0.018	110_11	CONTINGE N/A	A00986	
			0	0	110_11_12030000	1	0		110_	110_11_12030000			0.0102937			110	N/A	A00986		
SALARIES	25	363065.5	25		110_11_12030000	1	0	50100	110_SALA	110_11_12030000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10	112550	10		110_11_12030000	1	0	50200	110_STAF	110_11_12030000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	5,262	2535	5262		110_11_12030000	1	0	51000	110_TRAV	110_11_12030000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	3,000	3000	3000		110_11_12030000	1	0	52000	110_SERV	110_11_12030000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,000	1000	1000		110_11_12030000	1	0	53000	110_SUPP	110_11_12030000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	9,297	0	0		110_11_12030000	1	0		110_TOT	110_11_12030000			0.0102937	#VALUE!	#VALUE!	110	TOTAL110_11_12030000	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
					110_11_12030000	1	0		110_	110_11_12030000				0	0.0102937	110	N/A	A00986					
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937	#VALUE!	#VALUE!	A00986					
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937	#VALUE!	#VALUE!	A00986					
F	44,114	44,114	0	62,671	110_11_13010000	1	0	110_11_1:	110_4411	110_11_13010000				0	0.0102937	CARROLL, DEAN SC	F	0.199	110_11	CARROLL, N/A	A00986		
					110_11_13010000	1	0	110_46_4	110_	110_11_13010000				0	0.0102937	CARROLL, DEAN SC	F	0.134	110	N/A	A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
F	41,686	41,686	0	10,127	110_11_13010000	1	0	110_11_1:	110_4168	110_11_13010000				0	0.0102937	HERTS, GI INTERIM C	F	0.036	110_11	HERTS, GI N/A	A00986		
					110_11_13010000	1	0	110_31_3	110_	110_11_13010000				0	0.0102937	HERTS, GI INTERIM C	F	0.14	HERTS, GI N/A		A00986		
					110_11_13010000	1	0	110_31_3	110_	110_11_13010000				0	0.0102937	HERTS, GI INTERIM C	F	0.089	HERTS, GI N/A		A00986		
					110_11_13010000	1	0	110_46_4	110_	110_11_13010000				0	0.0102937	HERTS, GI INTERIM C	F	0.069	HERTS, GI N/A		A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
N			0	76,225	110_11_13010000	1	0	110_11_1:	110_	110_11_13010000				0	0.0102937	JIMMERS	N	1	110_11	JIMMERS	N/A	A00986	
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937	JIMMERS	N	1	110_11	JIMMERS	N/A	A00986	
F	0	0	0	10,157	110_11_13010000	1	0	110_11_1:	110_0	110_11_13010000				0	0.0102937	JOSHUA, I COORDIN	F	0.072	110_11	JOSHUA, I N/A	A00986		
					110_11_13010000	1	0	110_46_4	110_	110_11_13010000				0	0.0102937	JOSHUA, I COORDIN	F	0.428	JOSHUA, I N/A		A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
F	41,000	41,000	0	51,293	110_11_13010000	1	0	110_11_1:	110_4100	110_11_13010000				0	0.0102937	WALTERS INSTRUCT	F	0.77	110_11	WALTERS	N/A	A00986	
					110_11_13010000	1	0	205 FUND	110_	110_11_13010000				0	0.0102937	WALTERS INSTRUCT	F	0.23	WALTERS	N/A	A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
F	49,605	49,605	0	61,712	110_11_13010000	1	0	110_11_1:	110_4960	110_11_13010000				0	0.0102937	KENNEDY PROFESS	F	1	110_11	KENNEDY	N/A	A00986	
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
F	50,788	50,788	0	54,213	110_11_13010000	1	0	110_11_1:	110_5078	110_11_13010000				1	0.0102937	LINTON, H PROFESS	F	0.904	110_11	LINTON, H N/A	A00986		
					110_11_13010000	1	0	112 FUND	110_	110_11_13010000				1	0.0102937	LINTON, H PROFESS	F	0.096	LINTON, H N/A		A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
F	41,000	41,000	0	58,103	110_11_13010000	1	0	110_11_1:	110_4100	110_11_13010000				1	0.0102937	MARTIN, E NCATE CC	F	1	110_11	MARTIN, B N/A	A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
F	46,472	46,472	0	57,412	110_11_13010000	1	0	110_11_1:	110_4647	110_11_13010000				1	0.0102937	ANDERSON PROFESS	F	1	110_11	ANDERSON	N/A	A00986	
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
F	42,699	42,699	0	52,530	110_11_13010000	1	0	110_11_1:	110_4269	110_11_13010000				0	0.0102937	LANG-BRC ASSOCIAT	F	1	110_11	LANG-BRC	N/A	A00986	
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
C			0	22,264	110_11_13010000	1	0	110_11_1:	110_	110_11_13010000				0	0.0102937	DUNLAP, I ADMINISTI	C	1	110_11	DUNLAP, I N/A	A00986		
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
C	0	0	0	49,500	110_11_13010000	1	0	110_11_1:	110_0	110_11_13010000				1	0.0102937	CONTINGENT SALARY R	C	0.012	110_11	CONTINGENT	N/A	A00986	
					110_11_13010000	1	0		110_	110_11_13010000				0	0.0102937						A00986		
SALARIES	48		566206.8	48	110_11_13010000	1	0	50100	110_SALA	110_11_13010000_50	50100				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986	
STAFF BENEFIT	10		175520	10	110_11_13010000	1	0	50200	110_STAF	110_11_13010000_50	50200				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986	
TRAVEL	7,099		7099	7099	110_11_13010000	1	0	51000	110_TRAV	110_11_13010000_51	51000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986	
SERVICES	15,633		15633	15633	110_11_13010000	1	0	52000	110_SERV	110_11_13010000_52	52000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986	
SUPPLIES	7,094		7094.5	7094	110_11_13010000	1	0	53000	110_SUPP	110_11_13010000_53	53000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986	
TOTAL	29,884				110_11_13010000	1	0		110_TOT	110_11_13010000					0.0102937						110	TOTAL110_11_13010000	A00986
					110_11_13010000	1	0		110_	110_11_13010000					0.0102937						110	N/A	A00986
					110_11_13010000	1	0		110_	110_11_13010000					0.0102937						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_11_13010000	1	0		110_	110_11_13010000_		0.0102937				110	N/A	A00986
			0	0	110_11_13010090	1	0		110_	110_11_13010090_		0.0102937				110	N/A	A00986
			0	0	110_11_13010090	1	0		110_	110_11_13010090_		0.0102937				110	N/A	A00986
			0	0	110_11_13010090	1	0		110	110_11_13010090		0.0102937				110	N/A	A00986
SERVICES	80,000		252558	80000	110_11_13010090	1	0	52000	110_SER	110_11_13010090_52	52000	0.0102937				110	N/A	A00986
		CHK	0	0	110_11_13010090	1	0		110_	110_11_13010090_		0.0102937			#VALUE!	110	TOTAL110_11_13010090	A00986
			0	0	110_11_13010090	1	0		110_	110_11_13010090_		0.0102937				110	N/A	A00986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_11_13010090	1	0		110_	110_11_13010090		0.0102937			110	N/A		A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
N			0	74,685	110_11_13060000	1	0	110_11_1:	110_	110_11_13060000		0.0102937	GARNER, INTERIM C	N	1	110_11	GARNER, N/A	A00986	#REF!
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
F	10,907	10,907	0	62,108	110_11_13060000	1	0	110_11_1:	110_	1090_110_11_13060000		0.0102937	TORRENC ASSOCIAT	F	1	110_11	TORRENC N/A	A00986	#REF!
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
F	40,222	40,222	0	0	110_11_13060000	1	0	110_11_1:	110_	4022_110_11_13060000		0.0102937	CONLEY, I ASSISTAN	F		110_11	CONLEY, I N/A	A00986	
			0	0	110_11_13060000	1	0	120_91_9	110_	6000_110_11_13060000		0.0102937			110	N/A		A00986	
			0	0	110_11_13060000	1	0		110_	4622_110_11_13060000		0.0102937			110	N/A		A00986	
F			0	49,000	110_11_13060000	1	0	110_11_1:	110_	110_11_13060000		0.0102937	TAYLOR-V ASSISTAN	F	1	110_11	TAYLOR-V N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
F	44,268	44,268	0	48,628	110_11_13060000	1	0	110_11_1:	110_	4426_110_11_13060000		0.0102937	WILLIAMS INSTRUCT	F	1	110_11	WILLIAMS N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
F	11,010	11,010	0	35,606	110_11_13060000	1	0	110_11_1:	110_	1101_110_11_13060000		0.0102937	JONES, LA INSTRUCT	F	1	110_11	JONES, LA N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
F	39,641	39,641	0	35,539	110_11_13060000	1	0	110_11_1:	110_	3964_110_11_13060000		0.0102937	SANDERS INSTRUCT	F	1	110_11	SANDERS N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000		0.0102937			110	N/A		A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_11_13060000	1	0		110_	110_11_13060000_		0.0102937				110	N/A	A00986		
			0	0	110_11_13060000	1	0		110_	110_11_13060000_		0.0102937				110	N/A	A00986		
			0	0	110_11_13060000	1	0		110_	110_11_13060000_		0.0102937				110	N/A	A00986		
C	8,959	8,959	0	19,556	110_11_13060000	1	0	110_11_1:	110_8959	110_11_13060000_		0	0.0102937	NANCE, C. INTERIM A	C	0.372	110_11	NANCE, C. N/A	A00986	
			0	0	110_11_13060000	1	0	110_52_5:	110_	110_11_13060000_		0	0.0102937	NANCE, C. INTERIM A	C	0.128		NANCE, C. N/A	A00986	
			0	0	110_11_13060000	1	0		110	110_11_13060000_		0	0.0102937			0.002	110	N/A	A00986	
			0	0	110_11_13060000	1	0		110	110_11_13060000_		0	0.0102937				110	N/A	A00986	
C	10,308	10,308	0	26,237	110_11_13060000	1	0	110_11_1:	110_10308	110_11_13060000_		0	0.0102937	ROBINSON LABORATI	C	1	110_11	ROBINSON N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000_		0	0.0102937				110	N/A	A00986	
C			0	25,268	110_11_13060000	1	0	110_11_1:	110_	110_11_13060000_		0	0.0102937	SMITH, DE ADMINISTI	C	1	110_11	SMITH, DE N/A	A00986	
			0	0	110_11_13060000	1	0		110	110_11_13060000_		0	0.0102937				110	N/A	A00986	
F	19,456	19,456	0	20,578	110_11_13060000	1	0	110_11_1:	110_19456	110_11_13060000_		1	0.0102937	HOLTS, DJ INSTRUCT	F	1	110_11	HOLTS, DJ N/A	A00986	
	19,625		0	0	110_11_13060000	1	0		110_19625	110_11_13060000_		0	0.0102937				110	N/A	A00986	
F			0	3,507	110_11_13060000	1	0	110_11_1:	110_	110_11_13060000_		0	0.0102937	RETIREME INSTRUCT	F	1	110_11	RETIREME N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000_		0	0.0102937				110_11	110	N/A	A00986
F	0	0	0	63,136	110_11_13060000	1	0	110_11_1:	110_0	110_11_13060000_		1	0.0102937	CONTING! SALARY R	F	0.015	110_11	CONTINGE N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000_		0	0.0102937				110	N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000_		0	0.0102937				110	N/A	A00986	
SALARIES	47		463848.3	47	110_11_13060000	1	0	50100	110_SALA	110_11_13060000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		143790	10	110_11_13060000	1	0	50200	110_STAF	110_11_13060000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	4,000		3000	4000	110_11_13060000	1	0	51000	110_TRAV	110_11_13060000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	19,109		16109	19109	110_11_13060000	1	0	53000	110_SUPP	110_11_13060000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	30,050		18803	30050	110_11_13060000	1	0	52000	110_SERV	110_11_13060000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	53,216		0	0	110_11_13060000	1	0		110_TOT	110_11_13060000_			0.0102937			#VALUE!	110	TOTAL110_11_13060000	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000_			0.0102937				110	N/A	A00986	
			0	0	110_11_13060000	1	0		110_	110_11_13060000_			0.0102937				110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_11_13060000	1	0		110_	110_11_13060000						110	N/A	A00986		
			0	0	110_11_14010000	1	0		110_	110_11_14010000						110	N/A	A00986		
			0	0	110_11_14010000	1	0		110_	110_11_14010000		#VALUE!				110	N/A	A00986		
F	36,160	36,160	0	43,940	110_11_14010000	1	0	110_11_14	110_36160	110_11_14010000		0	0.0102937	LINTON, S DEPARTM	F	0.521	110_11	LINTON, S N/A	A00986	
N	36,161	36,161	0	40,467	110_11_14010000	1	0	110_11_14	110_36161	110_11_14010000		0	0.0102937	LINTON, S DEPARTM	F	0.479	110_11	LINTON, S N/A	A00986	
			0	0	110_11_14010000	1	0		110_7232	110_11_14010000		0	0.0102937			0.005	110	N/A	A00986	
			0	0	110_11_14010000	1	0		110_	110_11_14010000		0	0.0102937				110	N/A	A00986	
F			0	50,500	110_11_14010000	1	0	110_11_14	110_	110_11_14010000		0	0.0102937	CAMPBEL ASSISTAN	F		1 110_11	CAMPBEL N/A	A00986	
			0	0	110_11_14010000	1	0		110_	110_11_14010000							110	N/A	A00986	
F	50,500	50,500	0	46,770	110_11_14010000	1	0	110_11_14	110_50500	110_11_14010000		0	0.0102937	DAHLAN, I ASSISTAN	F		1 110_11	DAHLAN, I N/A	A00986	
			0	0	110_11_14010000	1	0		110_	110_11_14010000							110	N/A	A00986	
F	39,500	39,500	0	46,135	110_11_14010000	1	0	110_11_14	110_39500	110_11_14010000		0	0.0102937	HOOVEN, ASSOCIAT	F		1 110_11	HOOVEN, N/A	A00986	
			0	0	110_11_14010000	1	0		110_	110_11_14010000							110	N/A	A00986	
C			0	21,827	110_11_14010000	1	0	110_11_14	110_	110_11_14010000		0	0.0102937	FORD, TAI ADMINIST	C		1 110_11	FORD, TAI N/A	A00986	
			0	0	110_11_14010000	1	0		110_	110_11_14010000							110	N/A	A00986	
F	1,045	1,045	0	11,695	110_11_14010000	1	0	110_11_14	110_1045	110_11_14010000		1	0.0102937	CONTINGE SALARY R	F	0.003	110 11	CONTINGE N/A	A00986	
			0	0	110_11_14010000	1	0		110_	110_11_14010000							110	N/A	A00986	
SALARIES	24		261332.5	24	110_11_14010000	1	0	50100	110_SALA	110_11_14010000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		81010	10	110_11_14010000	1	0	50200	110_STAF	110_11_14010000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	3,302		3302	3302	110_11_14010000	1	0	52000	110_SERV	110_11_14010000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	4,000		5778	4000	110_11_14010000	1	0	53000	110_SUPP	110_11_14010000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	2,380		0	0	110_11_14010000	1	0		110_EQUI	110_11_14010000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	9,716		0	0	110_11_14010000	1	0		110_TOT	110_11_14010000			0.0102937	#VALUE!	#VALUE!	#VALUE!	110	TOTAL110_11_14010000	A00986	
			0	0	110_11_14010000	1	0		110_	110_11_14010000			0.0102937	#VALUE!	#VALUE!	#VALUE!	110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_11_14060000	1	0		110_	110_11_14060000						110	N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
F	38,733	38,733	0	79,684	110_11_14110000	1	0	110_11_14	110_3873	110_11_14110000	1							A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
F	29,832	29,832	0	34,353	110_11_14110000	1	0	110_11_14	110_2983	110_11_14110000	0							A00986
N	29,833	29,833	0	33,155	110_11_14110000	1	0	110_11_14	110_2983	110_11_14110000	0							A00986
	59,665		0	0	110_11_14110000	1	0		110_5966	110_11_14110000	0				0.004	110	N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
F	47,058	47,058	0	54,999	110_11_14110000	1	0	110_11_14	110_4705	110_11_14110000	0					110_11_14	FOOSTER N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
F			0	54,096	110_11_14110000	1	0	110_11_14	110_	110_11_14110000	0					110_11_14	YOUNG, S N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
F	42,307	42,307	0	53,867	110_11_14110000	1	0	110_11_14	110_4230	110_11_14110000	0					110_11_14	EVANS, D N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
F	42,964	42,964	0	51,202	110_11_14110000	1	0	110_11_14	110_4296	110_11_14110000	1					110_11_14	JACKSON N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
F	52,535	52,535	0	49,738	110_11_14110000	1	0	110_11_14	110_5253	110_11_14110000	0					110_11_14	BAILEY, RI N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
F			0	46,000	110_11_14110000	1	0	110_11_14	110_	110_11_14110000	0					110_11_14	BOOK, AN N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
C	27,781	27,781	0	37,046	110_11_14110000	1	0	110_11_14	110_2778	110_11_14110000	0					110_11_14	TAYLOR, J N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
C	0	0	0	22,709	110_11_14110000	1	0	110_11_14	110_0	110_11_14110000	0					110_11_14	EARLY, SF N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
C	27,781	27,781	0	22,709	110_11_14110000	1	0	110_11_14	110_2778	110_11_14110000	0					110_11_14	MINCEY, J N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
C			0	3,423	110_11_14110000	1	0	110_11_14	110_	110_11_14110000	1				0.001	110_11_14	CONTINGE N/A	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986
SALARIES	36		542979.5	36	110_11_14110000	1	0	50100	110_SALA	110_11_14110000_50	50100							A00986
STAFF BENEFIT	10		168320	10	110_11_14110000	1	0	50200	110_STAF	110_11_14110000_50	50200							A00986
SERVICES	5,019		5022	5,019	110_11_14110000	1	0	52000	110_SERV	110_11_14110000_52	52000							A00986
SUPPLIES	7,500		6531	7,500	110_11_14110000	1	0	53000	110_SUPP	110_11_14110000_53	53000							A00986
TOTAL	12,565		0	0	110_11_14110000	1	0		110_TOT	110_11_14110000						110	TOTAL110_11_14110000	A00986
			0	0	110_11_14110000	1	0		110_	110_11_14110000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_11_14110000	1	0		110_	110_11_14110000_						110	N/A	A00986
			0	0	110_11_14110021	1	0		110_	110_11_14110021_						110	N/A	A00986
			0	0	110_11_14110021	1	0		110	110_11_14110021_						110	N/A	A00986
F	42,465	42,465	0	6,500	110_11_14110021	1	0	110_11_1_	110_4246	110_11_14110021_		1						A00986
			0	0	110_11_14110021	1	0		110_	110_11_14110021_						110	N/A	A00986
SALARIES	11		6500	11	110_11_14110021	1	0	50100	110_SALA	110_11_14110021_50	50100				0	#VALUE!	110	N/A
STAFF BENEFIT	0		2020	0	110_11_14110021	1	0	50200	110_STAF	110_11_14110021_50	50200					#VALUE!	110	N/A
SUPPLIES	1,956	CHK	0	0	110_11_14110021	1	0		110_SUPP	110_11_14110021_						#VALUE!	110	N/A
TOTAL	44,432		0	0	110_11_14110021	1	0		110_TOT	110_11_14110021_						#VALUE!	110	TOTAL110_11_14110021
			0	0	110_11_14110021	1	0		110_	110_11_14110021_						110	N/A	A00986 #REF!
			0	0	110_11_14110021	1	0		110_	110_11_14110021_						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_11_14110021	1	0		110_	110_11_14110021						110	N/A	A00986				
			0	0	110_11_14150000	1	0		110_	110_11_14150000						110	N/A	A00986				
			0	0	110_11_14150000	1	0		110_	110_11_14150000						110	N/A	A00986				
F	35,700	35,700	0	62,293	110_11_14150000	1	0	110_11_1	110_3570	110_11_14150000						1	110_11	DAVIS, GL	N/A	A00986		
			0	0	110_11_14150000	1	0		110_	110_11_14150000						110	N/A	A00986				
F	40,166	40,166	0	43,000	110_11_14150000	1	0	110_11_1	110_4016	110_11_14150000						1	110_11	COOPER,	N/A	A00986		
			0	0	110_11_14150000	1	0		110_	110_11_14150000						110	N/A	A00986				
C			0	2,473	110_11_14150000	1	0	110_11_1	110_	110_11_14150000						0.08	110_11	HAWKINS,	N/A	A00986		
			0	0	110_11_14150000	1	0	299 FUND	110_	110_11_14150000						0.92	110	HAWKINS,	N/A	A00986		
			0	0	110_11_14150000	1	0		110_	110_11_14150000						0.002	110	N/A	A00986			
			0	0	110_11_14150000	1	0		110_	110_11_14150000							110	N/A	A00986			
C			0	24,000	110_11_14150000	1	0	110_11_1	110_	110_11_14150000						1	110_11	JONES, PC	N/A	A00986		
			0	0	110_11_14150000	1	0		110_	110_11_14150000							110	N/A	A00986			
F			0	48,024	110_11_14150000	1	0	110_11_1	110_	110_11_14150000						1	0.012	110_11	CONTINGE	N/A	A00986	
			0	0	110_11_14150000	1	0		110_	110_11_14150000							110	N/A	A00986			
			0	0	110_11_14150000	1	0		110_	110_11_14150000							110	N/A	A00986			
SALARIES	23		179790.5	23	110_11_14150000	1	0	50100	110_SALA	110_11_14150000_50	50100	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986		
STAFF BENEFIT	10		55740	10	110_11_14150000	1	0	50200	110_STAF	110_11_14150000_50	50200	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986		
TRAVEL	424		424	424	110_11_14150000	1	0	51000	110_TRAV	110_11_14150000_51	51000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986		
SERVICES	2,211		2,211	2,211	110_11_14150000	1	0	52000	110_SERV	110_11_14150000_52	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986		
SUPPLIES	1,293		1,398	1,293	110_11_14150000	1	0	53000	110_SUPP	110_11_14150000_53	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986		
TOTAL	3,961		0	0	110_11_14150000	1	0		110_TOT	110_11_14150000									TOTAL	110_11_14150000	A00986	
			0	0	110_11_14150000	1	0		110_	110_11_14150000										110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_11_14160000	1	0		110_	110_11_14160000_						110	N/A	A00986		
			0	0	110_11_14260000	1	0		110_	110_11_14260000_						#VALUE!	110	N/A	A00986	
			0	0	110_11_14260000	1	0		110_	110_11_14260000_						110	N/A	A00986		
			0	36,560	110_11_14260000	1	0	110_11_14	110_	110_11_14260000_						1	110_11	FITZPATR	A00986	
			0	0	110_11_14260000	1	0		110_	110_11_14260000_							110	N/A	A00986	
			0	44,652	110_11_14260000	1	0	110_11_14	110_	110_11_14260000_						1	0.011	110_11	CONTINGE	A00986
			0	0	110_11_14260000	1	0		110_	110_11_14260000_							110	N/A	A00986	
SALARIES	14		81212	14	110_11_14260000	1	0	50100	110_SALA	110_11_14260000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		25180	0	110_11_14260000	1	0	50200	110_STAF	110_11_14260000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	10,033		10033	10033	110_11_14260000	1	0	52000	110_SERV	110_11_14260000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,143		4457	2143	110_11_14260000	1	0	53000	110_SUPP	110_11_14260000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	12,190		0	0	110_11_14260000	1	0		110_TOT	110_11_14260000_						#VALUE!	110	TOTAL	110_11_14260000	A00986
			0	0	110_11_14260000	1	0		110_	110_11_14260000_							110	N/A	A00986	
			0	0	110_11_14260000	1	0		110_	110_11_14260000_							110	N/A	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_11_14260000	1	0		110_110_11_14260000			0.0102937				110	N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F	19,717	19,717	0	59,129	110_11_15060000	1	0	110_11_11_!	110_1971_110_11_15060000		1	0.0102937	RICE, ANT DEPT CH	F	0.624	110_11	RICE, ANT N/A	A00986	
N	19,717	19,717	0	35,629	110_11_15060000	1	0	110_11_11_!	110_1971_110_11_15060000		1	0.0102937	RICE, ANT DEPT CH	F	0.376	110_11	RICE, ANT N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F	52,839	52,839	0	61,626	110_11_15060000	1	0	110_11_11_!	110_5283_110_11_15060000		1	0.0102937	ADEL, MIA PROFESS	F	1	110_11	ADEL, MIA N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F	49,650	49,650	0	58,386	110_11_15060000	1	0	110_11_11_!	110_4965_110_11_15060000		0	0.0102937	WALKER, PROFESS	F	1	110_11	WALKER, N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F	32,860	32,860	0	26,106	110_11_15060000	1	0	110_11_11_!	110_3286_110_11_15060000		1	0.0102937	MORTAZA PROFESS	F	0.235	110_11	MORTAZA N/A	A00986	
			0	0	110_11_15060000	1	0	110_11_11_!	110_1002_110_11_15060000		1	0.0102937	MORTAZA PROFESS	F	0.265		MORTAZA N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F	55,856	55,856	0	33,821	110_11_15060000	1	0	110_11_11_!	110_5585_110_11_15060000		0	0.0102937	WANGILA, PROFESS	F	0.611	110_11	WANGILA, N/A	A00986	
			0	0	110_11_15060000	1	0	251 FUND	110_110_11_15060000		0	0.0102937	WANGILA, PROFESS	F	0.389		WANGILA, N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F	46,080	46,080	0	52,789	110_11_15060000	1	0	110_11_11_!	110_4608_110_11_15060000		0	0.0102937	KAZI, ABU PROFESS	F	1	110_11	KAZI, ABU N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F	22,687	22,687	0	25,304	110_11_15060000	1	0	110_11_11_!	110_2268_110_11_15060000		1	0.0102937	CHOWDHI ASSOCIAT	F	0.166	110_11	CHOWDHI N/A	A00986	
			0	0	110_11_15060000	1	0	110_11_11_!	110_2290_110_11_15060000		1	0.0102937	CHOWDHI ASSOCIAT	F	0.167		CHOWDHI N/A	A00986	
			0	0	110_11_15060000	1	0		110_4559_110_11_15060000		1	0.0102937	CHOWDHI ASSOCIAT	F	0.333		CHOWDHI N/A	A00986	
F	46,080	46,080	0	27,803	110_11_15060000	1	0	110_11_11_!	110_4608_110_11_15060000		0	0.0102937	ADAMS, J TEMPORA	F	0.257	110_11	ADAMS, J N/A	A00986	
			0	0	110_11_15060000	1	0	110_11_11_!	110_110_11_15060000			0.0102937	ADAMS, J TEMPORA	F	0.076		ADAMS, J N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F			0	34,000	110_11_15060000	1	0	110_11_11_!	110_110_11_15060000		0	0.0102937	SANDERS TEMPORA	F	1	110_11	SANDERS N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F	20,290	20,290	0	27,032	110_11_15060000	1	0	110_11_11_!	110_2029_110_11_15060000		0	0.0102937	KHAN, SH. LABORAT	F	1	110_11	KHAN, SH N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
C	19,037	19,037	0	22,981	110_11_15060000	1	0	110_11_11_!	110_1903_110_11_15060000		0	0.0102937	ROSS-RYL ADMINISTI	C	1	110_11	ROSS-RYL N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
F			0	5,621	110_11_15060000	1	0	110_11_11_!	110_110_11_15060000		1	0.0102937	CONTINGENT SALARY R	F	0.001	110_11	CONTING N/A	A00986	
			0	0	110_11_15060000	1	0		110_110_11_15060000			0.0102937				110	N/A	A00986	
SALARIES	42		470227	42	110_11_15060000	1	0	50100	110_SALA_110_11_15060000_50	50100		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		145760	0	110_11_15060000	1	0	50200	110_STAF_110_11_15060000_50	50200		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	10,645		10645	10645	110_11_15060000	1	0	52000	110_SERV_110_11_15060000_52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	7,500		10211	7500	110_11_15060000	1	0	53000	110_SUPP_110_11_15060000_53	53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	18,187		0	0	110_11_15060000	1	0		110_TOTF_110_11_15060000			0.0102937				#VALUE!	110	TOTAL110_11_15060000	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_11_15060000	1	0		110_110_11_15060000		0.0102937				110	N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
F	34,914	34,914	0	27,416	110_11_15110000	1	0	110_11_11_1	110_34911_110_11_15110000	0	0.0102937	BUCKNER CHAIRPEF	F	0.33	110_11	BUCKNER N/A	A00986
N	34,916	34,916	0	25,754	110_11_15110000	1	0	110_11_11_1	110_34911_110_11_15110000	0	0.0102937	BUCKNER CHAIRPEF	F	0.31	110_11	BUCKNER N/A	A00986
			0	0	110_11_15110000	1	0	251 FUND	110_110_11_15110000	0	0.0102937	BUCKNER CHAIRPEF	F	0.05		BUCKNER N/A	A00986
			0	0	110_11_15110000	1	0	283 FUND	110_110_11_15110000	0	0.0102937	BUCKNER CHAIRPEF	F	0.31		BUCKNER N/A	A00986
	<u>6,000</u>		0	0	110_11_15110000	1	0		110_6000_110_11_15110000		0.0102937			0.005	110	N/A	A00986
	75,830		0	0	110_11_15110000	1	0		110_75831_110_11_15110000		0.0102937				110	N/A	A00986
F	57,561	57,561	0	63,540	110_11_15110000	1	0	110_11_11_1	110_5756_110_11_15110000	0	0.0102937	OWASOYC PROFESS	F	1	110_11	OWASOYC N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
F	48,156	48,156	0	52,511	110_11_15110000	1	0	110_11_11_1	110_48151_110_11_15110000	1	0.0102937	MWASI, L/ ASSOCIAT	F	1	110_11	MWASI, L/ N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
F	52,336	52,336	0	49,440	110_11_15110000	1	0	110_11_11_1	110_52331_110_11_15110000	0	0.0102937	RICE, SED ASSISTAN	F	1	110_11	RICE, SED N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
F	54,492	54,492	0	48,204	110_11_15110000	1	0	110_11_11_1	110_54481_110_11_15110000	0	0.0102937	DAGTAS, / ASSISTAN	F	1	110_11	DAGTAS, / N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
F	31,115	31,115	0	42,864	110_11_15110000	1	0	110_11_11_1	110_31111_110_11_15110000	0	0.0102937	ONYLAG- ASSISTAN	F	1	110_11	ONYLAG- N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
F	0	0	0	37,801	110_11_15110000	1	0	110_11_11_1	110_0_110_11_15110000	0	0.0102937	TYLER, JR TEMPORA	F	1	110_11	TYLER, JR N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
F			0	25,074	110_11_15110000	1	0	110_11_11_1	110_110_11_15110000	0	0.0102937	JACKSON TEMPORA	F	1	110_11	JACKSON, N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
C	16,127	16,127	0	22,709	110_11_15110000	1	0	110_11_11_1	110_1612_110_11_15110000	0	0.0102937	FAUCETTI ADMINSTF	C	1	110_11	FAUCETTI N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
F			0	61,137	110_11_15110000	1	0	110_11_11_1	110_110_11_15110000	1	0.0102937	CONTING! SALARY R	F	0.015	110_11	CONTINGE N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
SALARIES	36		456449.2	36	110_11_15110000	1	0	50100	110_SALA_110_11_15110000_50	50100	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10		141500	10	110_11_15110000	1	0	50200	110_STAF_110_11_15110000_50	50200	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	8,308		8318	8308	110_11_15110000	1	0	52000	110_SERV_110_11_15110000_52	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	3,078		3078	3078	110_11_15110000	1	0	53000	110_SUPP_110_11_15110000_53	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	11,432		0	0	110_11_15110000	1	0		110_TOT_110_11_15110000		0.0102937			#VALUE!	110	TOTAL110_11_15110000	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986
			0	0	110_11_15110000	1	0		110_110_11_15110000		0.0102937				110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_11_15160000	1	0		110_	110_11_15160000_						110	N/A	A00986	
			0	0	110_11_18010000	1	0		110_	110_11_18010000_						110	N/A	A00986	
			0	0	110_11_18010000	1	0		110_	110_11_18010000_						110	N/A	A00986	
N	48,924	48,924	0	53,306	110_11_18010000	1	0	110_11_11	110_4892-	110_11_18010000_									
	20,967		0	0	110_11_18010000	1	0	499 FUND	110_2096-	110_11_18010000_									
	69,891		0	0	110_11_18010000	1	0		110_6989	110_11_18010000_									
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
F	32,817	32,817	0	38,421	110_11_18010000	1	0	110_11_11	110_3281-	110_11_18010000_	1		JOHNSON INSTRUCT	F	1	110_11_	JOHNSON	N/A	
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
C	26,746	26,746	0	33,398	110_11_18010000	1	0	110_11_11	110_2674-	110_11_18010000_	1		CELESTIN LABORATI	C	1	110_11_	CELESTIN	N/A	
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
C	17,919	17,919	0	22,264	110_11_18010000	1	0	110_11_11	110_1791-	110_11_18010000_	0		ROSS, KE' ADMINISTI	C	1	110_11_	ROSS, KE'	N/A	
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
C	2,001	2,001	0	39,598	110_11_18010000	1	0	110_11_11	110_2001	110_11_18010000_	1		CONTINGE SALARY F	C	0.01	110_11_	CONTINGE	N/A	
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
SALARIES	26		186987	26	110_11_18010000	1	0	50100	110_SALA	110_11_18010000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
STAFF BENEFIT	10		57970	10	110_11_18010000	1	0	50200	110_STAF	110_11_18010000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
TRAVEL	2,767		2767	2767	110_11_18010000	1	0	51000	110_TRAV	110_11_18010000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
SERVICES	3,617		11617	3617	110_11_18010000	1	0	52000	110_SERV	110_11_18010000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
SUPPLIES	1,545		1545	1545	110_11_18010000	1	0	53000	110_SUPP	110_11_18010000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
TOTAL	7,965		0	0	110_11_18010000	1	0		110_TOT	110_11_18010000_									
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									
			0	0	110_11_18010000	1	0		110_	110_11_18010000_									

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_11_18010000	1	0		110_	110_11_18010000						110	N/A	A00986	
			0	0	110_11_18060000	1	0		110_	110_11_18060000						110	N/A	A00986	
			0	0	110_11_18060000	1	0		110_	110_11_18060000						110	N/A	A00986	
F	25,000	25,000	0	33,494	110_11_18060000	1	0	110_11_11	110_2500	110_11_18060000						0.5	110_11	BRENTLE, N/A	A00986
N	25,000	25,000	0	33,494	110_11_18060000	1	0	110_11_11	110_2500	110_11_18060000						0.5	110_11	BRENTLE, N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000						0.004	110	N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
F	40,864	40,864	0	45,873	110_11_18060000	1	0	110_11_11	110_4086	110_11_18060000	1					1	110_11	CAINE, FLI N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
F	34,764	34,764	0	38,923	110_11_18060000	1	0	110_11_11	110_3476	110_11_18060000	0					1	110_11	JAMES-HL N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
F	34,523	34,523	0	34,057	110_11_18060000	1	0	110_11_11	110_3452	110_11_18060000	0					1	110_11	BRADLEY, N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
F	39,700	39,700	0	33,055	110_11_18060000	1	0	110_11_11	110_3970	110_11_18060000	0					1	110_11	JACKSON, N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
F	39,888	39,888	0	32,495	110_11_18060000	1	0	110_11_11	110_3988	110_11_18060000	0					1	110_11	FIELDS, AI N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
C	24,944	24,944	0	30,596	110_11_18060000	1	0	110_11_11	110_2494	110_11_18060000	1					1	110_11	BROWN, H N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
F	2,992	2,992	0	30,664	110_11_18060000	1	0	110_11_11	110_2992	110_11_18060000	1					0.007	110_11	CONTINGE N/A	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
SALARIES	30		312651	30	110_11_18060000	1	0	50100	110_SALA	110_11_18060000_50	50100								A00986
STAFF BENEFIT:	10		96920	10	110_11_18060000	1	0	50200	110_STAF	110_11_18060000_50	50200								A00986
SERVICES	4,837		4837	4837	110_11_18060000	1	0	52000	110_SERV	110_11_18060000_52	52000								A00986
SUPPLIES	5,336		5336	5336	110_11_18060000	1	0	53000	110_SUPP	110_11_18060000_53	53000								A00986
TOTAL	10,213		0	0	110_11_18060000	1	0		110_TOT	110_11_18060000								TOTAL110_11_18060000	A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986
			0	0	110_11_18060000	1	0		110_	110_11_18060000									A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_11_18060000	1	0		110_	110_11_18060000_						110	N/A	A00986		
			0	0	110_11_18060100	1	0		110_	110_11_18060100_						110	N/A	A00986		
			0	0	110_11_18060100	1	0		110_	110_11_18060100_						110	N/A	A00986		
			0	0	110_11_18060100	1	0		110_	110_11_18060100_						110	N/A	A00986		
			0	0	110_11_18060100	1	0		110_	110_11_18060100_						110	N/A	A00986		
			0	0	110_11_18060100	1	0		110_	110_11_18060100_						110	N/A	A00986		
			0	0	110_11_18060100	1	0		110_	110_11_18060100_						110	N/A	A00986		
SUPPLIES	39,120	CHK	20000	39120	110_11_18060100	1	0	53000	110_SUPP	110_11_18060100_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	39,120		0	0	110_11_18060100	1	0		110_TOT	110_11_18060100_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_11_18060100	A00986
			0	0	110_11_18060100	1	0		110_	110_11_18060100_						110	N/A	A00986		
			0	0	110_11_18060100	1	0		110_	110_11_18060100_						110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	110_11_18060100	1	0		110_	110_11_18060100_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
C	19,509	19,509	0	26,288	110_11_19010000	1	0	110_11_19	110_19500	110_11_19010000_				0.0102937	EVANS, SI ADMINISTI	C	1	110_11	EVANS, SI	N/A	A00986		
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
SALARIES	21		26288	21	110_11_19010000	1	0	50100	110_SALA	110_11_19010000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	21		8150	21	110_11_19010000	1	0	50200	110_STAF	110_11_19010000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	21		1000	21	110_11_19010000	1	0	51000	110_TRAV	110_11_19010000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	21		10000	21	110_11_19010000	1	0	52000	110_SER	110_11_19010000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	21		3000	21	110_11_19010000	1	0	53000	110_SUPP	110_11_19010000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	105		0	0	110_11_19010000	1	0		110_TOT7	110_11_19010000_				0.0102937		110	TOTAL	110_11_19010000				A00986	
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					
			0	0	110_11_19010000	1	0		110_	110_11_19010000_				0.0102937		110	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

	SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
				0	0	110_11_19010000	1	0	110_11_19010000	110_11_19010000		0.0102937				110	N/A	A00986		
				0	0	110_11_17050000	1	0	110_11_17050000	110_11_17050000		0.0102937				110	N/A	A00986		
				0	0	110_11_17050000	1	0	110_11_17050000	110_11_17050000		0.0102937				110	N/A	A00986		
N	3,386	3,386		0	3,929	110_11_17050000	1	0	110_11_17050000	110_11_17050000		0.0102937	GARNER, DEANDIR	N	0.017	110_11	GARNER, N/A	A00986		
	22,531			0	0	110_11_17050000	1	0	110_46_44	110_2253_110_11_17050000		0.0102937	GARNER, DEANDIR	N	0.133		GARNER, N/A	A00986		
	6,952			0	0	110_11_17050000	1	0	111_22_1	110_6952_110_11_17050000		0.0102937	GARNER, DEANDIR	N	0.025		GARNER, N/A	A00986		
	28,544			0	0	110_11_17050000	1	0	220 FUND	110_2854_110_11_17050000		0.0102937	GARNER, DEANDIR	N	0.162		GARNER, N/A	A00986		
	23,815			0	0	110_11_17050000	1	0	221 FUND	110_2381_110_11_17050000		0.0102937	GARNER, DEANDIR	N	0.163		GARNER, N/A	A00986		
	0			0	0	110_11_17050000	1	0		110_0_110_11_17050000		0.0102937			0.007		110	N/A	A00986	
				0	0	110_11_17050000	1	0		110_11_11_17050000		0.0102937				110	N/A	A00986		
N				0	28,689	110_11_17050000	1	0	110_11_17050000	110_11_11_17050000		0.0102937	MOORE, P VISITING /	N	0.214	110_11	MOORE, P N/A	A00986		
				0	0	110_11_17050000	1	0	110_11_17050000	110_11_11_17050000		0.0102937	MOORE, P VISITING /	N	0.051		MOORE, P N/A	A00986		
				0	0	110_11_17050000	1	0	220 FUND	110_11_11_17050000		0.0102937	MOORE, P VISITING /	N	0.066		MOORE, P N/A	A00986		
				0	0	110_11_17050000	1	0	229 FUND	110_11_11_17050000		0.0102937	MOORE, P VISITING /	N	0.169		MOORE, P N/A	A00986		
				0	0	110_11_17050000	1	0		110_11_11_17050000		0.0102937			0.004		110	N/A	A00986	
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		
N	7,849	7,849		0	6,668	110_11_17050000	1	0	110_11_17050000	110_7849_110_11_17050000		0.0102937	OKIROR, S PROFESS	N	0.056	110_11	OKIROR, S N/A	A00986		
	6,895			0	0	110_11_17050000	1	0	110_11_17050000	110_6895_110_11_17050000		0.0102937	OKIROR, S PROFESS	N	0.073		OKIROR, S N/A	A00986		
	32,824			0	0	110_11_17050000	1	0	220 FUND	110_3282_110_11_17050000		0.0102937	OKIROR, S PROFESS	N	0.345		OKIROR, S N/A	A00986		
	47,568			0	0	110_11_17050000	1	0	221 FUND	110_4756_110_11_17050000		0.0102937	OKIROR, S PROFESS	N	0.025		OKIROR, S N/A	A00986		
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937			0.003		110	N/A	A00986	
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		
N				0	9,528	110_11_17050000	1	0	110_11_17050000	110_11_11_17050000		0.0102937	FUKUI, UM PROJECT/	N	0.13	110_11	FUKUI, UM N/A	A00986		
				0	0	110_11_17050000	1	0	110_46_44	110_110_11_17050000		0.0102937	FUKUI, UM PROJECT/	N	0.184		FUKUI, UM N/A	A00986		
				0	0	110_11_17050000	1	0	221 FUND	110_110_11_17050000		0.0102937	FUKUI, UM PROJECT/	N	0.186		FUKUI, UM N/A	A00986		
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937			0.002		110	N/A	A00986	
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		
C	2,199	2,199		0	1,328	110_11_17050000	1	0	110_11_17050000	110_2199_110_11_17050000		0.0102937	WHITMIRE ADMINIST	C	0.06	110_11	WHITMIRE N/A	A00986		
				0	0	110_11_17050000	1	0	221 FUND	110_110_11_17050000		0.0102937	WHITMIRE ADMINIST	C	0.94		WHITMIRE N/A	A00986		
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937			0.001		110	N/A	A00986	
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		
C				0	1,327	110_11_17050000	1	0	110_11_17050000	110_110_11_17050000	1	0.0102937	CONTINGI SALARY R	C	0	110_11	CONTINGE N/A	A00986		
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		
SALARIES	43		51467.83	43		110_11_17050000	1	0	50100	110_SALA_110_11_17050000_50 50100		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	10		15960	10		110_11_17050000	1	0	50200	110_STAF_110_11_17050000_50 50200		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	2,000		2000	2000		110_11_17050000	1	0	51000	110_TRA_110_11_17050000_51 51000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	1,500		11344	1500		110_11_17050000	1	0	52000	110_SER_110_11_17050000_52 52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	714		1843	714		110_11_17050000	1	0	53000	110_SUPP_110_11_17050000_53 53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	4,267		0	0		110_11_17050000	1	0		110_TOT_110_11_17050000		0.0102937			#VALUE!	110	TOTAL110_11_17050000	A00986		
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		
				0	0	110_11_17050000	1	0		110_110_11_17050000		0.0102937				110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_11_17050000	1	0		110_	110_11_17050000		0.0102937				110	N/A	A00986		
			0	0	110_11_17060000	1	0		110_	110_11_17060000		0.0102937				110	N/A	A00986		
			0	0	110_11_17060000	1	0		110_	110_11_17060000		0.0102937				110	N/A	A00986		
F	239,589	239,589	0	234,600	110_11_17060000	1	0	110_11_1	110_2395	110_11_17060000		0.0102937	CONTINGI RESERVE	F	0.056	110_11	CONTINGE	N/A	A00986	
			0	0	110_11_17060000	1	0		110_	110_11_17060000		0.0102937				110	N/A	A00986		
			0	0	110_11_17060000	1	0		110_	110_11_17060000		0.0102937				110	N/A	A00986		
			0	0	110_11_17060000	1	0		110_	110_11_17060000		0.0102937				110	N/A	A00986		
SALARIES	11		234600	11	110_11_17060000	1	0	50100	110_SALA	110_11_17060000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		72730	0	110_11_17060000	1	0	50200	110_STAF	110_11_17060000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	11		0	0	110_11_17060000	1	0		110_TOT	110_11_17060000		0.0102937			#VALUE!	110	TOTAL	110_11_17060000	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_11_17060000	1	0		110_	110_11_17060000		0.0102937				110	N/A	A00986		
			0	0	110_11_17110000	1	0		110_	110_11_17110000		0.0102937				110	N/A	A00986		
			0	0	110_11_17110000	1	0		110_	110_11_17110000		0.0102937				110	N/A	A00986		
			0	0	110_11_17110000	1	0		110_	110_11_17110000		0.0102937				110	N/A	A00986		
			0	0	110_11_17110000	1	0		110_	110_11_17110000		0.0102937				110	N/A	A00986		
			0	0	110_11_17110000	1	0		110_	110_11_17110000		0.0102937				110	N/A	A00986		
			0	0	110_11_17110000	1	0		110_	110_11_17110000		0.0102937				110	N/A	A00986		
SUPPLIES	9.705		0	0	110_11_17110000	1	0		110_SUPP	110_11_17110000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	9.705		0	0	110_11_17110000	1	0		110_TOT	110_11_17110000		0.0102937				110	TOTAL	110_11_17110000	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_11_17110000	1	0		110_	110_11_17110000						110	N/A	A00986		
			0	0	110_11_17110002	1	0		110_	110_11_17110002						110	N/A	A00986		
			0	0	110_11_17110002	1	0		110_	110_11_17110002						110	N/A	A00986		
F	42,465	42,465	0	0	110_11_17110002	1	0	110_11_1	110_4246	110_11_17110002		0	0.0102937	ADJUNCT/ RESERVE	F	110_11	ADJUNCT/	N/A	A00986	
			0	0	110_11_17110002	1	0		110_	110_11_17110002						110	N/A	A00986		
SALARIES	9		0	0	110_11_17110002	1	0		110_	110_11_17110002						110	N/A	A00986		
STAFF BENEFIT	0		0	0	110_11_17110002	1	0		110_SALA	110_11_17110002					0	#VALUE!	110	N/A	A00986	
SUPPLIES	1,956		0	0	110_11_17110002	1	0		110_SUPP	110_11_17110002		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	N/A	A00986
			0	0	110_11_17110002	1	0		110_	110_11_17110002						110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_11_17110002	1	0		110_	110_11_17110002		0.0102937				110	N/A	A00986		
			0	0	110_11_17110004	1	0		110_	110_11_17110004		0.0102937				110	N/A	A00986		
			0	0	110_11_17110004	1	0		110_	110_11_17110004		0.0102937				110	N/A	A00986		
F	42,465	42,465	0	10,000	110_11_17110004	1	0	110_11_1	110_42465	110_11_17110004		0	0.0102937	SALARY E RESERVE	F	1	110_11	SALARY E	N/A	A00986
			0	0	110_11_17110004	1	0		110_	110_11_17110004			0.0102937			110	N/A	A00986		
SALARIES	11		10000		110_11_17110004	1	0	50100	110	SALA 110_11_17110004	50	50100	0.0102937		#VALUE!	110	N/A	A00986		
STAFF BENEFIT	0		3100		110_11_17110004	1	0	50200	110	STAF 110_11_17110004	50	50200	0.0102937		#VALUE!	110	N/A	A00986		
		CHK	0	0	110_11_17110004	1	0		110_	110_11_17110004			0.0102937			110	N/A	A00986		
			0	0	110_11_17110004	1	0		110_	110_11_17110004			0.0102937			110	N/A	A00986		
			0	0	110_11_17110004	1	0		110_	110_11_17110004			0.0102937			110	N/A	A00986		
			0	0	110_11_17110004	1	0		110_	110_11_17110004			0.0102937			110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_11_17110004	1	0		110_	110_11_17110004						110	N/A	A00986			
			0	0	110_11_17110003	1	0		110_	110_11_17110003						110	N/A	A00986			
			0	0	110_11_17110003	1	0		110_	110_11_17110003						110	N/A	A00986			
			0	0	110_11_17110003	1	0		110_	110_11_17110003						110	N/A	A00986			
			0	0	110_11_17110003	1	0		110_	110_11_17110003						110	N/A	A00986			
SUPPLIES	39,120		65000	39120	110_11_17110003	1	0	53000	110_SUPP	110_11_17110003	53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	39,120		0	0	110_11_17110003	1	0		110_TOT	110_11_17110003						110	TOTAL	110_11_17110003	A00986		
			0	0	110_11_17110003	1	0		110_	110_11_17110003						110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_11_17110003	1	0		110_	110_11_17110003						110	N/A	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000						110	N/A	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	
N	0		0	48,204	110_21_21010000	1	0	110_21_2	110_0001	110_21_21010000							N/A	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	
C	24,404		0	30,433	110_21_21010000	1	0	110_21_2	110_2440	110_21_21010000							N/A	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	
C	27,986	27,986	0	23,900	110_21_21010000	1	0	110_21_2	110_2798	110_21_21010000						0.476	110_21_BROYLES	N/A	A00986
	1,679		0	0	110_21_21010000	1	0	110_21_2	110_1679	110_21_21010000						0.083		N/A	A00986
	29,665		0	0	110_21_21010000	1	0		110_2966	110_21_21010000						0.917		N/A	A00986
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	
SALARIES	27,986		102537	27986	110_21_21010000	1	0	50100	110_SALA	110_21_21010000_50	50100						N/A	A00986	
STAFF BENEFIT	8,680		31790	8680	110_21_21010000	1	0	50200	110_STAF	110_21_21010000_50	50200						N/A	A00986	
TRAVEL	0		2500	0.001	110_21_21010000	1	0	51000	110_TRAV	110_21_21010000_51	51000						N/A	A00986	
SERVICES	5,253		8753	5253	110_21_21010000	1	0	52000	110_SER	110_21_21010000_52	52000						N/A	A00986	
SUPPLIES	1,342		4842	1342	110_21_21010000	1	0	53000	110_SUPP	110_21_21010000_53	53000						N/A	A00986	
TOTAL	43,261		0	0	110_21_21010000	1	0		110_TOT	110_21_21010000							TOTAL110_21_21010000	A00986	
			0	0	110_21_21010000	1	0		110_	110_21_21010000							N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

	SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
				0	0	110_21_21010000	1	0		110_	110_21_21010000_		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	#REF!	N/A	A00986
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
N				0	128,290	110_21_21010007	1	0	110_21_2	110_	110_21_21010007_		1	0.0102937	BENJAMIN DIRECTOF	N	0.97	110_21	BENJAMIN N/A	A00986	
				0	0	110_21_21010007	1	0	205 FUND	110_	110_21_21010007_		1	0.0102937	BENJAMIN DIRECTOF	N	0.03		BENJAMIN N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937			0.008	110	N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
C	27,986	27,986		0	32,612	110_21_21010007	1	0	110_21_2	110_27984	110_21_21010007_		1	0.0102937	JACKSON ASSOCIAT	C	0.828	110_21	JACKSON, N/A	A00986	
				0	0	110_21_21010007	1	0	499 FUND	110_	110_21_21010007_		1	0.0102937	JACKSON ASSOCIAT	C	0.172		JACKSON, N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937			0.002	110	N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
N	0			0	18,375	110_21_21010007	1	0	110_21_2	110_0001	110_21_21010007_		0	0.0102937	THOMAS, PROGRAM	N	0.51	110_21	THOMAS, N/A	A00986	
				0	0	110_21_21010007	1	0	205 FUND	110_	110_21_21010007_		0	0.0102937	THOMAS, PROGRAM	N	0.34		THOMAS, N/A	A00986	
				0	0	110_21_21010007	1	0	261 FUND	110_	110_21_21010007_		0	0.0102937	THOMAS, PROGRAM	N	0.15		THOMAS, N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937			0.002	110	N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
N				0	3,978	110_21_21010007	1	0	110_21_2	110_	110_21_21010007_		1	0.0102937	CONTINGI SALARY R	N	0.001	110_21	CONTINGE N/A	A00986	
	1,679			0	0	110_21_21010007	1	0		110_1679	110_21_21010007_			0.0102937			#VALUE!	110	N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	
SALARIES	0			183255	0	110_21_21010007	1	0	50100	110_SALA	110_21_21010007_50 50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0			56810	0	110_21_21010007	1	0	50200	110_STAF	110_21_21010007_50 50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	0			0	0	110_21_21010007	1	0		110_TRA	110_21_21010007_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	5,253			0	0	110_21_21010007	1	0		110_SER	110_21_21010007_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,342			0	0	110_21_21010007	1	0		110_SUPP	110_21_21010007_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	6,595			0	0	110_21_21010007	1	0		110_TOT	110_21_21010007_			0.0102937			#VALUE!	110	TOTAL110_21_21010007	A00986	
				0	0	110_21_21010007	1	0		110_	110_21_21010007_			0.0102937				110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001						
			0	0	110_21_21010007	1	0		110_	110_21_21010007_					0.0102937	110	N/A	A00986						
			0	0	110_21_22010000	1	0		110_	110_21_22010000_					0.0102937	110	N/A	A00986						
			0	0	110_21_22010000	1	0		110_	110_21_22010000_					0.0102937	110	N/A	A00986						
N	3,000	3,000	0	3,252	110_21_22010000	1	0	110_21_2	110_3000	110_21_22010000_				1	0.0102937	PATTERSI	ASST PRC	N	0.028	110_21	PATTERSI	N/A	A00986	
	49,571		0	0	110_21_22010000	1	0	110_11_1	110_4957	110_21_22010000_				1	0.0102937	PATTERSI	ASST PRC	N	0.472		PATTERSI	N/A	A00986	
	52,571		0	0	110_21_22010000	1	0		110_5257	110_21_22010000_					0.0102937					0.003	110	N/A	A00986	
			0	0	110_21_22010000	1	0		110_	110_21_22010000_					0.0102937						110	N/A	A00986	
C	1,679	1,679	0	2,389	110_21_22010000	1	0	110_21_2	110_1679	110_21_22010000_				0	0.0102937	BROYLES,	ADMINISTI	C	0.048	110_21	BROYLES,	N/A	A00986	
	27,986		0	0	110_21_22010000	1	0	110_21_2	110_2798	110_21_22010000_				0	0.0102937	BROYLES,	ADMINISTI	C	0.476		BROYLES,	N/A	A00986	
	29,665		0	0	110_21_22010000	1	0		110_2966	110_21_22010000_					0.0102937					0.002	110	N/A	A00986	
			0	0	110_21_22010000	1	0		110_	110_21_22010000_					0.0102937						110	N/A	A00986	
	SALARIES	17	5641	17	110_21_22010000	1	0	50100	110_SALA	110_21_22010000_50	50100				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	STAFF BENEFIT	10	1750	10	110_21_22010000	1	0	50200	110_STAF	110_21_22010000_50	50200				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	SERVICES	1,163	1066	1163	110_21_22010000	1	0	52000	110_SER	110_21_22010000_52	52000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	SUPPLIES	1,421	1421	1421	110_21_22010000	1	0	53000	110_SUPP	110_21_22010000_53	53000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	TOTAL	4,290	0	0	110_21_22010000	1	0		110_TOT	110_21_22010000_					0.0102937					#VALUE!	110	TOTAL	110_21_22010000	A00986
			0	0	110_21_22010000	1	0		110_	110_21_22010000_					0.0102937						110	N/A		A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_21_22010000	1	0		110_	110_21_22010000_				0.0102937		110	N/A	A00986				
			0	0	110_31_12010091	1	0		110_	110_31_12010091_				0.0102937		110	N/A	A00986				
			0	0	110_31_12010091	1	0		110_	110_31_12010091_				0.0102937		110	N/A	A00986				
C	35,403	35,403	0	0	110_31_12010091	1	0	110_31_1	110_3540	110_31_12010091_PC		1	0.0102937	POSITION SALARY R	C	110_31	POSITION	N/A	A00986			
			0	0	110_31_12010091	1	0		110_	110_31_12010091_				0.0102937		110	N/A	A00986				
			0	0	110_31_12010091	1	0		110	110_31_12010091_				0.0102937		110	N/A	A00986				
			0	0	110_31_12010091	1	0		110	110_31_12010091_				0.0102937		110	N/A	A00986				
SALARIES	13		0	0	110_31_12010091	1	0		110_SALA	110_31_12010091_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		0	0	110_31_12010091	1	0		110_STAF	110_31_12010091_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,000		0	0	110_31_12010091	1	0		110_TRAV	110_31_12010091_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	8,206		470	8206	110_31_12010091	1	0	52000	110_SERV	110_31_12010091_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,167		0	0	110_31_12010091	1	0		110_SUPP	110_31_12010091_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	11,386		0	0	110_31_12010091	1	0		110_TOT	110_31_12010091_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_31_12010091	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001								
			0	0	110_31_12010091	1	0		110_	110_31_12010091				0	0.0102937	110	N/A	A00986								
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
N	35,403	35,403	0	38,911	110_31_31060000	1	0	110_31_3	110_3540	110_31_31060000				0	0.0102937	HERTS, GI	INTERIM C	N	0.14	110_31	HERTS, GI	N/A	A00986			
F			0	24,756	110_31_31060000	1	0	110_31_3	110_	110_31_31060000				0	0.0102937	HERTS, GI	INTERIM C	N	0.089	110_31	HERTS, GI	N/A	A00986			
			0	0	110_31_31060000	1	0	110_11_1	110_	110_31_31060000				0	0.0102937	HERTS, GI	INTERIM C	N	0.036		HERTS, GI	N/A	A00986			
	18,201	18,201	0	0	110_31_31060000	1	0	110_46_4	110_1820	110_31_31060000				0	0.0102937	HERTS, GI	INTERIM C	N	0.069		HERTS, GI	N/A	A00986			
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
N	40,000	40,000	0	44,857	110_31_31060000	1	0	110_31_3	110_4000	110_31_31060000				0	0.0102937	CORBIN, E	INTERIM C	N	1	110_31	CORBIN, E	N/A	A00986			
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
C			0	7,610	110_31_31060000	1	0	110_31_3	110_	110_31_31060000				0	0.0102937	CLARK, JII	RESEARC	C	0.113	110_31	CLARK, JII	N/A	A00986			
			0	0	110_31_31060000	1	0	110_46_4	110_	110_31_31060000				0	0.0102937	CLARK, JII	RESEARC	C	0.387		CLARK, JII	N/A	A00986			
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
C	23,977	23,977	0	29,126	110_31_31060000	1	0	110_31_3	110_2397	110_31_31060000				1	0.0102937	BRYAN, SI	ADMIN SU	C	1	110_31	BRYAN, SI	N/A	A00986			
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
F	2,518	2,518	0	7,115	110_31_31060000	1	0	110_31_3	110_2518	110_31_31060000				1	0.0102937	CONTINGI	SALARY R	F	0.002	110_31	CONTINGE	N/A	A00986			
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								
SALARIES	27		152375.8	27	110_31_31060000	1	0	50100	110_SALA	110_31_31060000_50	50100	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10		47240	10	110_31_31060000	1	0	50200	110_STAF	110_31_31060000_50	50200	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	1,000		1000	1000	110_31_31060000	1	0	51000	110_TRAV	110_31_31060000_51	51000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	8,206		4851	8206	110_31_31060000	1	0	52000	110_SERV	110_31_31060000_52	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	2,167		2167	2167	110_31_31060000	1	0	53000	110_SJPF	110_31_31060000_53	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	11,410		0	0	110_31_31060000	1	0		110_TOTF	110_31_31060000				0	0.0102937	110	TOTAL110_31_31060000								A00986	
			0	0	110_31_31060000	1	0		110_	110_31_31060000				0	0.0102937	110	N/A	A00986								

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_31_31060000	1	0		110_	110_31_31060000						110	N/A	A00986	
			0	0	110_40_40000001	1	0		110_	110_40_40000001						110	N/A	A00986	
			0	0	110_40_40000001	1	0		110_	110_40_40000001						110	N/A	A00986	
C	0		0	0	110_40_40000001	1	0	110_40_4	110_0001	110_40_40000001	PC					110_40	POSITION	N/A	
			0	0	110_40_40000001	1	0		110_	110_40_40000001		1	0.0102937	POSITION SALARY R	C	110_40	POSITION	N/A	
			0	0	110_40_40000001	1	0		110_	110_40_40000001						110	N/A	A00986	
SALARIES	10		0	0	110_40_40000001	1	0		110	SALA 110_40_40000001		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
STAFF BENEFIT	0		0	0	110_40_40000001	1	0		110	STAF 110_40_40000001		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
			0	0	110_40_40000001	1	0		110_	110_40_40000001						110	TOTAL	110_40_40000001	
			0	0	110_40_40000001	1	0		110_	110_40_40000001						110	N/A	A00986	
			0	0	110_40_40000001	1	0		110_	110_40_40000001						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_40_40000001	1	0		110_	110_40_40000001						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
N	64,557	64,557	0	73,719	110_41_41010000	1	0	110_41_4	110_6455	110_41_41010000						110_41	FONTENE	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
N	55,897	55,897	0	57,402	110_41_41010000	1	0	110_41_4	110_5589	110_41_41010000						110_41	WILEY, GE	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
N	40,997	40,997	0	46,049	110_41_41010000	1	0	110_41_4	110_4099	110_41_41010000						110_41	WATLEY, I	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
N	0	45,141	0	0	110_41_41010000	1	0	110_41_4	110_	110_41_41010000						110_41	YATES, EV	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
N	18,580	18,580	0	45,140	110_41_41010000	1	0	110_41_4	110_1858	110_41_41010000						110_41	LOCKETT, AS	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	28,759	28,759	0	38,279	110_41_41010000	1	0	110_41_4	110_2875	110_41_41010000						110_41	DARTON, I	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	22,014	22,014	0	33,476	110_41_41010000	1	0	110_41_4	110_2201	110_41_41010000						110_41	MARTIN, L	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	24,296	24,296	0	29,944	110_41_41010000	1	0	110_41_4	110_2429	110_41_41010000						110_41	JOHNSON	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	20,614	20,614	0	27,966	110_41_41010000	1	0	110_41_4	110_2061	110_41_41010000						110_41	HARRIS, P	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	0	26,531	0	0	110_41_41010000	1	0	110_41_4	110_	110_41_41010000						110_41	MCGHEE, M	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	28,258	28,258	0	25,773	110_41_41010000	1	0	110_41_4	110_2825	110_41_41010000						110_41	FISHER, P	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	25,692	25,692	0	20,787	110_41_41010000	1	0	110_41_4	110_2569	110_41_41010000						110_41	GARNER, L	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	16,716	16,716	0	20,598	110_41_41010000	1	0	110_41_4	110_1671	110_41_41010000						110_41	JACKSON	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	41,000	41,000	0	20,194	110_41_41010000	1	0	110_41_4	110_4100	110_41_41010000						110_41	LONG, AU	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	11,519	11,519	0	14,886	110_41_41010000	1	0	110_41_4	110_1151	110_41_41010000						110_41	WARE, WI	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
C	7,395	7,395	0	63,452	110_41_41010000	1	0	110_41_4	110_7395	110_41_41010000						110_41	CONTINGE	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
N			0	3,658	110_41_41010000	1	0	110_41_4	110_	110_41_41010000						110_41	RETIREE /	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
SALARIES	49	592995	49		110_41_41010000	1	0	50100	110_SALA	110_41_41010000_50	50100							A00986
STAFF BENEFIT	20	183830	20		110_41_41010000	1	0	50200	110_STAF	110_41_41010000_50	50200							A00986
TRAVEL	5,500	1500	5500		110_41_41010000	1	0	51000	110_TRAV	110_41_41010000_51	51000							A00986
SERVICES	8,000	4000	8000		110_41_41010000	1	0	52000	110_SERV	110_41_41010000_52	52000							A00986
SUPPLIES	10,000	10000	10000		110_41_41010000	1	0	53000	110_SUPP	110_41_41010000_53	53000							A00986
EQUIPMENT	11,000	9308	11000		110_41_41010000	1	0	56000	110_EQUI	110_41_41010000_56	56000							A00986
HOLDINGS	350,000	350000	350000		110_41_41010000	1	0	56000	110_HOLD	110_41_41010000_56	56000							A00986
TOTAL	384,569	0	0		110_41_41010000	1	0		110_TOT	110_41_41010000						110	TOTAL	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986
			0	0	110_41_41010000	1	0		110_	110_41_41010000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_41_41010000	1	0		110_	110_41_41010000		0.0102937				110	N/A	A00986		
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0.0102937				110	N/A	A00986		
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0.0102937				110	N/A	A00986		
N			0	5,001	110_45_11010005	1	0	110_45_1	110_	110_45_11010005		0	0.0102937	NJUE, OBJ DEPARTM	N	0.023	110_45	NJUE, OBJ N/A	A00986	
			0	0	110_45_11010005	1	0	110_11_1	110_	110_45_11010005		0	0.0102937	NJUE, OBJ DEPARTM	N	0.029		NJUE, OBJ N/A	A00986	
			0	0	110_45_11010005	1	0	111_22_1	110_	110_45_11010005		0	0.0102937	NJUE, OBJ DEPARTM	N	0.047		NJUE, OBJ N/A	A00986	
			0	0	110_45_11010005	1	0	220 FUND	110_	110_45_11010005		0	0.0102937	NJUE, OBJ DEPARTM	N	0.21		NJUE, OBJ N/A	A00986	
			0	0	110_45_11010005	1	0	221 FUND	110_	110_45_11010005		0	0.0102937	NJUE, OBJ DEPARTM	N	0.024		NJUE, OBJ N/A	A00986	
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937			0.004		110	N/A	A00986
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986
N	12,041	12,041	0	9,557	110_45_11010005	1	0	110_45_1	110_	1204 110_45_11010005		1	0.0102937	HANDCOC RESIDENT	N	0.037	110_45	HANDCOC N/A	A00986	
	13,457		0	0	110_45_11010005	1	0	111_22_1	110_	1345 110_45_11010005		1	0.0102937	HANDCOC RESIDENT	N	0.103		HANDCOC N/A	A00986	
	22,900		0	0	110_45_11010005	1	0	221 FUND	110_	2290 110_45_11010005		1	0.0102937	HANDCOC RESIDENT	N	0.067		HANDCOC N/A	A00986	
			0	0	110_45_11010005	1	0	119_45_4	110_	110_45_11010005		1	0.0102937	HANDCOC RESIDENT	N	0.032		HANDCOC N/A	A00986	
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937			0.004		110	N/A	A00986
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986
N			0	6,000	110_45_11010005	1	0	110_45_1	110_	110_45_11010005		0	0.0102937	GITHINJI, I EXTENSIC	N	0.05	110_45	GITHINJI, L N/A	A00986	
			0	0	110_45_11010005	1	0	111_22_1	110_	110_45_11010005		0	0.0102937	GITHINJI, I EXTENSIC	N	0.089		GITHINJI, L N/A	A00986	
			0	0	110_45_11010005	1	0	111_33_1	110_	110_45_11010005		0	0.0102937	GITHINJI, I EXTENSIC	N	0.217		GITHINJI, L N/A	A00986	
			0	0	110_45_11010005	1	0	221 FUND	110_	110_45_11010005		0	0.0102937	GITHINJI, I EXTENSIC	N	0.144		GITHINJI, L N/A	A00986	
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937			0.003		110	N/A	A00986
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986
N			0	5,998	110_45_11010005	1	0	110_45_1	110_	110_45_11010005		0	0.0102937	FERNAND EXTENSIC	N	0.052	110_45	FERNAND N/A	A00986	
			0	0	110_45_11010005	1	0	110_11_1	110_	110_45_11010005		0	0.0102937	FERNAND EXTENSIC	N	0.05		FERNAND N/A	A00986	
			0	0	110_45_11010005	1	0	221 FUND	110_	110_45_11010005		0	0.0102937	FERNAND EXTENSIC	N	0.398		FERNAND N/A	A00986	
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937			0.003		110	N/A	A00986
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986
N	4,922	4,922	0	6,678	110_45_11010005	1	0	110_45_1	110_	4922 110_45_11010005		0	0.0102937	GRAY, JEF RESEARC	N	0.211	110_45	GRAY, JEF N/A	A00986	
	10,954		0	0	110_45_11010005	1	0	220 FUND	110_	1095 110_45_11010005		0	0.0102937	GRAY, JEF RESEARC	N	0.512		GRAY, JEF N/A	A00986	
	15,876		0	0	110_45_11010005	1	0	221 FUND	110_	1587 110_45_11010005		0	0.0102937	GRAY, JEF RESEARC	N	0.277		GRAY, JEF N/A	A00986	
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937			0.002		110	N/A	A00986
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986
C	4,922	4,922	0	5,338	110_45_11010005	1	0	110_45_1	110_	4922 110_45_11010005		0	0.0102937	HACKETT, FARMER	C	0.3	110_45	HACKETT, N/A	A00986	
			0	0	110_45_11010005	1	0	220 FUND	110_	110_45_11010005		0	0.0102937	HACKETT, FARMER	C	0.36		HACKETT, N/A	A00986	
	10,954		0	0	110_45_11010005	1	0	221 FUND	110_	1095 110_45_11010005		0	0.0102937	HACKETT, FARMER	C	0.34		HACKETT, N/A	A00986	
	15,876		0	0	110_45_11010005	1	0		110_	1587 110_45_11010005		0	0.0102937			0.001		110	N/A	A00986
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986
C			0	19,784	110_45_11010005	1	0	110_45_1	110_	110_45_11010005		1	0.0102937	CONTINGI SALARY R	C	0.005	110_45	CONTINGE N/A	A00986	
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986
SALARIES	45		58355.02	45	110_45_11010005	1	0	50100	110_SALA	110_45_11010005_50 50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		18090	10	110_45_11010005	1	0	50200	110_STAF	110_45_11010005_50 50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	11,376		6227	11376	110_45_11010005	1	0	53000	110_SUPP	110_45_11010005_53 53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	11,431		0	0	110_45_11010005	1	0		110_TOT	110_45_11010005		0	0.0102937			#VALUE!		110	TOTAL110_45_11010005	A00986
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986
			0	0	110_45_11010005	1	0		110_	110_45_11010005		0	0.0102937					110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_45_11010005	1	0		110_	110_45_11010005						110	N/A	A00986	
			0	0	119_45_45050000	1	0		119_	119_45_45050000						119	N/A	A00986	
			0	0	119_45_45050000	1	0		119_	119_45_45050000						119	N/A	A00986	
N	25,257	25,257	0	8,395	119_45_45050000	1	0	119_45_4	119_2525	119_45_45050000						119_45	HANDCOC N/A	A00986	
			0	0	119_45_45050000	1	0	110_45_1	119_	119_45_45050000								A00986	
			0	0	119_45_45050000	1	0	111_22_1	119_	119_45_45050000								A00986	
			0	0	119_45_45050000	1	0	221 FUND	119_	119_45_45050000								A00986	
			0	0	119_45_45050000	1	0		119_	119_45_45050000								A00986	
			0	0	119_45_45050000	1	0		119_	119_45_45050000								A00986	
			0	0	119_45_45050000	1	0		119_	119_45_45050000								A00986	
			0	0	119_45_45050000	1	0		119_	119_45_45050000								A00986	
SALARIES	19		8395	19	119_45_45050000	1	0	50100	119_SALA	119_45_45050000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10		2600	10	119_45_45050000	1	0	50200	119_STAF	119_45_45050000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	3,000		3000	3000	119_45_45050000	1	0	51000	119_TRAV	119_45_45050000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	23,000		20256.67	23000	119_45_45050000	1	0	52000	119_SERV	119_45_45050000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	13,128		26436.67	13128	119_45_45050000	1	0	53000	119_SUPP	119_45_45050000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	13,220		10476.67	13220	119_45_45050000	1	0	56000	119_EQUI	119_45_45050000_56	56000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	52,377		0	0	119_45_45050000	1	0		119_TOT	119_45_45050000								A00986	
			0	0	119_45_45050000	1	0		119_	119_45_45050000								A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	119_45_45050000	1	0		119_	119_45_45050000				0.0102937		119	N/A	A00986				
			0	0	110_45_45040001	1	0		110_	110_45_45040001				0.0102937		110	N/A	A00986				
			0	0	110_45_45040001	1	0		110_	110_45_45040001				0.0102937		110	N/A	A00986				
N			0	39,500	110_45_45040001	1	0	110_45_4	110_	110_45_45040001				0.0102937	BAILEY, M INSTRUCT	N	0.253	110_45	BAILEY, M N/A	A00986		
			0	0	110_45_45040001	1	0	111_22_1	110_	110_45_45040001				0.0102937	BAILEY, M INSTRUCT	N	0.022		BAILEY, M N/A	A00986		
			0	0	110_45_45040001	1	0	110_11_1	110	110_45_45040001				0.0102937	BAILEY, M INSTRUCT	N	0.013		BAILEY, M N/A	A00986		
			0	0	110_45_45040001	1	0	499 FUND	110_	110_45_45040001				0.0102937	BAILEY, M INSTRUCT	N	0.045		BAILEY, M N/A	A00986		
			0	0	110_45_45040001	1	0		110_	110_45_45040001				0.0102937			0.003	110	N/A	A00986		
			0	0	110_45_45040001	1	0		110_	110_45_45040001				0.0102937				110	N/A	A00986		
C	0	0	0	19,174	110_45_45040001	1	0	110_45_4	110_0	110_45_45040001	1		0.0102937	CONTING SALARY R	C	0.005	110_45	CONTINGE	N/A	A00986		
			0	0	110_45_45040001	1	0		110	110_45_45040001				0.0102937				110	N/A	A00986		
			0	0	110_45_45040001	1	0		110_	110_45_45040001				0.0102937				110	N/A	A00986		
			0	0	110_45_45040001	1	0		110_	110_45_45040001				0.0102937				110	N/A	A00986		
SALARIES	19		58673.88	19	110_45_45040001	1	0	50100	110_SALA	110_45_45040001_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		18190	10	110_45_45040001	1	0	50200	110_STAF	110_45_45040001_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	2,233		4000	2233	110_45_45040001	1	0	52000	110_SERV	110_45_45040001_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	3,670		1741	3670	110_45_45040001	1	0	53000	110_SUPP	110_45_45040001_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	5,932		0	0	110_45_45040001	1	0		110_TOT	110_45_45040001				0.0102937				#VALUE!	110	TOTAL110_45_45040001	A00986	
			0	0	110_45_45040001	1	0		110_	110_45_45040001				0.0102937				#VALUE!	110	N/A	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_45_45040001	1	0		110_	110_45_45040001						110	N/A	A00986		
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
N	22,652	22,652	0	34,201	110_43_43160000	1	0	110_43_4	110_2265	110_43_43160000		1	0.0102937	DONALDS RESEARC	N	1	110_43	DONALDS	N/A	A00986
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
C	25,324	25,324	0	31,659	110_43_43160000	1	0	110_43_4	110_2532	110_43_43160000		0	0.0102937	REDUS, R MULTI-ME	C	1	110_43	REDUS, R	N/A	A00986
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
C	34,533	34,533	0	27,906	110_43_43160000	1	0	110_43_4	110_3453	110_43_43160000		0	0.0102937	NELSON, I LIBRARY 1	C	1	110_43	NELSON, I	N/A	A00986
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
C			0	7,106	110_43_43160000	1	0	110_43_4	110_	110_43_43160000		1	0.0102937	CONTING SALARY R	C	0.002	110_43	CONTINGE	N/A	A00986
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
SALARIES	21		100872.1	21	110_43_43160000	1	0	50100	110_SALA	110_43_43160000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		31270	10	110_43_43160000	1	0	50200	110_STAF	110_43_43160000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	2,060		2060	2060	110_43_43160000	1	0	52000	110_SER	110_43_43160000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,197		2197	2197	110_43_43160000	1	0	53000	110_SUPP	110_43_43160000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	4,288		0	0	110_43_43160000	1	0		110_TOT	110_43_43160000					#VALUE!	110	TOTAL	110_43_43160000	A00986	
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		
			0	0	110_43_43160000	1	0		110_	110_43_43160000						110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	110_43_43160000	1	0		110_	110_43_43160000_						110	N/A	A00986					
			0	0	110_45_45060001	1	0		110_	110_45_45060001_						110	N/A	A00986					
			0	0	110_45_45060001	1	0		110_	110_45_45060001_						110	N/A	A00986					
C	15,876	15,876	0	23,845	110_45_45060001	1	0	110_45_4	110_1587	110_45_45060001_		1	0.0102937	HUDSON, LABORATI	C	1	110_45	HUDSON, N/A	A00986				
			0	0	110_45_45060001	1	0		110_	110_45_45060001_						110	N/A	A00986					
C	256	256	0	15,500	110_45_45060001	1	0	110_45_4	110_256	110_45_45060001_		1	0.0102937	CONTING! SALARY R	C	0.004	110_45	CONTINGE N/A	A00986				
			0	0	110_45_45060001	1	0		110_	110_45_45060001_						110	N/A	A00986					
			0	0	110_45_45060001	1	0		110_	110_45_45060001_						110	N/A	A00986					
SALARIES	16		39345	16	110_45_45060001	1	0	50100	110_SALA	110_45_45060001_50	50100				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		12200	0	110_45_45060001	1	0	50200	110_STAF	110_45_45060001_50	50200				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	14,670		68048	14670	110_45_45060001	1	0	51000	110_TRAV	110_45_45060001_51	51000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	15,000		83200	15000	110_45_45060001	1	0	52000	110_SERV	110_45_45060001_52	52000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	38,142		38142	38142	110_45_45060001	1	0	56000	110_EQUI	110_45_45060001_56	56000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	18,695		58695	18695	110_45_45060001	1	0	53000	110_SUPP	110_45_45060001_53	53000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	86,523		0	0	110_45_45060001	1	0		110_TOT	110_45_45060001_					#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_45_45060001	A00986
			0	0	110_45_45060001	1	0		110_	110_45_45060001_						110	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_45_45060001	1	0		110_	110_45_45060001				0.0102937		110	N/A	A00986			
			0	0	110_45_45070001	1	0		110_	110_45_45070001				0.0102937		110	N/A	A00986			
			0	0	110_45_45070001	1	0		110_	110_45_45070001				0.0102937		110	N/A	A00986			
C	286	286	0	0	110_45_45070001	1	0	110_45_4	110_286	110_45_45070001		1		0.0102937	CONTINGI EXTRA-HE	C	110_45	CONTINGE N/A	A00986		
			0	0	110_45_45070001	1	0		110_	110_45_45070001				0.0102937		110	N/A	A00986			
			0	0	110_45_45070001	1	0		110	110_45_45070001				0.0102937		110	N/A	A00986			
			0	0	110_45_45070001	1	0		110	110_45_45070001				0.0102937		110	N/A	A00986			
SALARIES	18		0	0	110_45_45070001	1	0		110_SALA	110_45_45070001				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		0	0	110_45_45070001	1	0		110_STAF	110_45_45070001				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	4,855		5000	4855	110_45_45070001	1	0	53000	110_SUPP	110_45_45070001	53	53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	7,868		8000	7868	110_45_45070001	1	0	52000	110_SERV	110_45_45070001	52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	3,990		4000	3990	110_45_45070001	1	0	56000	110_EQUI	110_45_45070001	56	56000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,773		35000	1773	110_45_45070001	1	0	51000	110_TRAV	110_45_45070001	51	51000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	18,514		0	0	110_45_45070001	1	0		110_TOT	110_45_45070001				0.0102937		#VALUE!	110	TOTAL110_45_45070001	A00986		
			0	0	110_45_45070001	1	0		110_	110_45_45070001				0.0102937		110	N/A	A00986			
			0	0	110_45_45070001	1	0		110	110_45_45070001				0.0102937		110	N/A	A00986			
			0	0	110_45_45070001	1	0		110	110_45_45070001				0.0102937		110	N/A	A00986			
			0	0	110_45_45070001	1	0		110	110_45_45070001				0.0102937		110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_45_45070001	1	0		110_	110_45_45070001_		0.0102937				110	N/A	A00986		
			0	0	110_45_45080001	1	0		110_	110_45_45080001_		0.0102937				110	N/A	A00986		
			0	0	110_45_45080001	1	0		110_	110_45_45080001_		0.0102937				110	N/A	A00986		
			0	0	110_45_45080001	1	0		110_	110_45_45080001_		0.0102937				110	N/A	A00986		
			0	0	110_45_45080001	1	0		110_	110_45_45080001_		0.0102937				110	N/A	A00986		
			0	0	110_45_45080001	1	0		110_	110_45_45080001_		0.0102937				110	N/A	A00986		
			0	0	110_45_45080001	1	0		110_	110_45_45080001_		0.0102937				110	N/A	A00986		
SERVICES	4.116		10000	4116	110_45_45080001	1	0	52000	110_SER1	110_45_45080001_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	4.116		0	0	110_45_45080001	1	0		110_TOT1	110_45_45080001_		0.0102937				110	TOTAL	110_45_45080001	A00986	
			0	0	110_45_45080001	1	0		110_	110_45_45080001_		0.0102937		0	0		110	N/A	A00986	
			0	0	110_45_45080001	1	0		110_	110_45_45080001_		0.0102937				110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_45_45080001	1	0		110_	110_45_45080001				0.0102937		110	N/A	A00986				
			0	0	110_45_45090001	1	0		110_	110_45_45090001				0.0102937		110	N/A	A00986				
			0	0	110_45_45090001	1	0		110_	110_45_45090001				0.0102937		110	N/A	A00986				
N			0	10,180	110_45_45090001	1	0	110_45_4	110_	110_45_45090001				0.0102937		110_45	GOINS, LE N/A	A00986				
			0	0	110_45_45090001	1	0	110_63_6	110_	110_45_45090001				0.0102937		0.418	GOINS, LE N/A	A00986				
			0	0	110_45_45090001	1	0		110	110_45_45090001				0.0102937		0.004	110	N/A	A00986			
			0	0	110_45_45090001	1	0		110	110_45_45090001				0.0102937			110	N/A	A00986			
C	11,884	11,884	0	40,119	110_45_45090001	1	0	110_45_4	110_1188	110_45_45090001				0.0102937		1	110_45	KELLEY, R N/A	A00986			
			0	0	110_45_45090001	1	0		110	110_45_45090001				0.0102937			110	N/A	A00986			
C	21,788	21,778	0	39,371	110_45_45090001	1	0	110_45_4	110_2178	110_45_45090001				0.0102937		1	110_45	HILL, FINL N/A	A00986			
			0	0	110_45_45090001	1	0		110	110_45_45090001				0.0102937			110	N/A	A00986			
C	22,148	22,148	0	31,954	110_45_45090001	1	0	110_45_4	110_2214	110_45_45090001				0.0102937		1	110_45	INGRAM, S N/A	A00986			
			0	0	110_45_45090001	1	0		110_	110_45_45090001				0.0102937			110	N/A	A00986			
C	20,981	20,981	0	27,603	110_45_45090001	1	0	110_45_4	110_2098	110_45_45090001				0.0102937		1	110_45	STUBBS, T N/A	A00986			
			0	0	110_45_45090001	1	0		110_	110_45_45090001				0.0102937			110	N/A	A00986			
C			0	25,000	110_45_45090001	1	0	110_45_4	110	110_45_45090001				0.0102937		1	110_45	CONTINGE N/A	A00986			
			0	0	110_45_45090001	1	0		110	110_45_45090001				0.0102937			110	N/A	A00986			
			0	0	110_45_45090001	1	0		110	110_45_45090001				0.0102937			110	N/A	A00986			
			0	0	110_45_45090001	1	0		110	110_45_45090001				0.0102937			110	N/A	A00986			
SALARIES	28		174227	28	110_45_45090001	1	0	50100	110_SALA	110_45_45090001	50	50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		54010	10	110_45_45090001	1	0	50200	110_STAF	110_45_45090001	50	50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	0		5000	0	110_45_45090001	1	0	51000	110_TRAV	110_45_45090001	51	51000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	0		15000	0	110_45_45090001	1	0	52000	110_SER	110_45_45090001	52	52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	0		2000	0	110_45_45090001	1	0	56000	110_EQUI	110_45_45090001	56	56000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	0		4000	0	110_45_45090001	1	0	53000	110_SUPP	110_45_45090001	53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	38		0	0	110_45_45090001	1	0		110_TOT	110_45_45090001				0.0102937				#VALUE!			TOTAL110_45_45090001	A00986
			0	0	110_45_45090001	1	0		110_	110_45_45090001				0.0102937				110	N/A	A00986		
			0	0	110_45_45090001	1	0		110_	110_45_45090001				0.0102937				110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-50100	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
					110_45_45090001	0	0		110_	110_45_45090001			0.0102937			110	N/A	A00986		
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937			110	N/A	A00986		
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937			110	N/A	A00986		
N	22,531	22,531		30,799	110_46_46010000	1	0	110_46_4	110_2253	110_46_46010000			0.0102937	GARNER, DEANDIR	N	0.133	110_46	GARNER, N/A	A00986	
	6,952	6,952	#VALUE!		110_46_46010000	1	0	111_22_1	110_6952	110_46_46010000			0.0102937	GARNER, DEANDIR	N	0.025	110_46	GARNER, N/A	A00986	
	3,386				110_46_46010000	1	0	110_11_1	110_3386	110_46_46010000			0.0102937	GARNER, DEANDIR	N	0.017		GARNER, N/A	A00986	
	28,544				110_46_46010000	1	0	220 FUND	110_2854	110_46_46010000			0.0102937	GARNER, DEANDIR	N	0.162		GARNER, N/A	A00986	
	23,815				110_46_46010000	1	0	221 FUND	110_2381	110_46_46010000			0.0102937	GARNER, DEANDIR	N	0.163		GARNER, N/A	A00986	
	85,228				110_46_46010000	1	0		110_8522	110_46_46010000			0.0102937			0.007		110	N/A	A00986
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
N				2,334	110_46_46010000	1	0	110_46_4	110_	110_46_46010000			0.0102937	EGGLETO ASSOCIAT	N	0.018	110_46	EGGLETO N/A	A00986	
					110_46_46010000	1	0	110_11_1	110_	110_46_46010000			0.0102937	EGGLETO ASSOCIAT	N	0.225		EGGLETO N/A	A00986	
					110_46_46010000	1	0	110_11_1	110_	110_46_46010000			0.0102937	EGGLETO ASSOCIAT	N	0.033		EGGLETO N/A	A00986	
					110_46_46010000	1	0	220 FUND	110_	110_46_46010000			0.0102937	EGGLETO ASSOCIAT	N	0.225		EGGLETO N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937			0.004		110	N/A	A00986
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
N	4,311	4,311		4,175	110_46_46010000	1	0	110_46_4	110_4311	110_46_46010000			0.0102937	ARCHER, EXTENSIC	N	0.028	110_46	ARCHER, N/A	A00986	
					110_46_46010000	1	0	220 FUND	110_1394	110_46_46010000			0.0102937	ARCHER, EXTENSIC	N	0.144		ARCHER, N/A	A00986	
					110_46_46010000	1	0	221 FUND	110_2790	110_46_46010000			0.0102937	ARCHER, EXTENSIC	N	0.197		ARCHER, N/A	A00986	
	4,311				110_46_46010000	1	0		110_4616	110_46_46010000			0.0102937			0.003		110	N/A	A00986
	13,949				110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
	27,901			10,331	110_46_46010000	1	0	111_32_1	110_	110_46_46010000			0.0102937	JIMENEZ, TEMPORA	0	0.097		JIMENEZ, N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937	JIMENEZ, TEMPORA	0	0.044		JIMENEZ, N/A	A00986	
					110_46_46010000	1	0	221 FUND	110_	110_46_46010000			0.0102937	JIMENEZ, TEMPORA	0	0.36		JIMENEZ, N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937			0.003		110	N/A	A00986
F	6,138	6,138		3,695	110_46_46010000	1	0	110_46_4	110_6138	110_46_46010000			0.0102937	CONLEY, I INSTRUCT	F	0.025	110_46	CONLEY, I N/A	A00986	
	20,460				110_46_46010000	1	0	110_11_1	110_2046	110_46_46010000			0.0102937	CONLEY, I INSTRUCT	F	0.134		CONLEY, I N/A	A00986	
	2,046				110_46_46010000	1	0	110_11_1	110_2046	110_46_46010000			0.0102937	CONLEY, I INSTRUCT	F	0.06		CONLEY, I N/A	A00986	
					110_46_46010000	1	0	220 FUND	110_	110_46_46010000			0.0102937	CONLEY, I INSTRUCT	F	0.094		CONLEY, I N/A	A00986	
					110_46_46010000	1	0	221 FUND	110_	110_46_46010000			0.0102937	CONLEY, I INSTRUCT	F	0.021		CONLEY, I N/A	A00986	
					110_46_46010000	1	0		110_2864	110_46_46010000			0.0102937			0.003		110	N/A	A00986
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
N				13,532	110_46_46010000	1	0	110_46_4	110_	110_46_46010000			0.0102937	FUKUI, UM PROJECT	N	0.184	110_46	FUKUI, UM N/A	A00986	
					110_46_46010000	1	0	110_11_1	110_	110_46_46010000			0.0102937	FUKUI, UM PROJECT	N	0.13		FUKUI, UM N/A	A00986	
					110_46_46010000	1	0	221 FUND	110_	110_46_46010000			0.0102937	FUKUI, UM PROJECT	N	0.186		FUKUI, UM N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937			0.002		110	N/A	A00986
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
N				10,142	110_46_46010000	1	0	110_46_4	110_	110_46_46010000			0.0102937	COFEY, JA EXTENSIC	N	0.362	110_46	COFEY, JA N/A	A00986	
					110_46_46010000	1	0	112 FUND	110_	110_46_46010000			0.0102937	COFEY, JA EXTENSIC	N	0.166		COFEY, JA N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937	COFEY, JA EXTENSIC	N	0.472		COFEY, JA N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937			0.002		110	N/A	A00986
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
C	388	388		669	110_46_46010000	1	0	110_46_4	110_388	110_46_46010000			0.0102937	CONTINGI SALARY R	C	0	110_46	CONTINGI N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
N				5,728	110_46_46010000	1	0	110_46_4	110_	110_46_46010000			0.0102937	RETIREE / DEAN	N	0.064	110_46	RETIREE / N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
N				5,101	110_46_46010000	1	0	110_46_4	110_	110_46_46010000			0.0102937	RETIREE / EXT. ASSI	N	0.057	110_46	RETIREE / N/A	A00986	
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	N/A	A00986
					110_46_46010000	1	0	50100	110_SALA	110_46_46010000_50	50100			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
					110_46_46010000	1	0	50200	110_STAF	110_46_46010000_50	50200			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
					110_46_46010000	1	0	51000	110_TRAV	110_46_46010000_51	51000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
					110_46_46010000	1	0	52000	110_SERV	110_46_46010000_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
					110_46_46010000	1	0	53000	110_SUPP	110_46_46010000_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
					110_46_46010000	1	0		110_	110_46_46010000			0.0102937					110	TOTAL110_46_46010000	A00986
SALARIES	57		86504.05	57																
STAFF BENEFIT	20		26820	20																
TRAVEL	1,161		3000	1161																
SERVICES	4,800		5241	4800																
SUPPLIES	2,998		2255	2998																
		CHK																		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_46_46010000	1	0		110_	110_46_46010000						110	N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
N	25,638		0	23,535	110_46_46060000	1	0	110_46_4	110_2563	110_46_46060000						110_46	GRAYSON N/A	A00986	
	50,399		0	0	110_46_46060000	1	0	110_11_1	110_5039	110_46_46060000		1	0.0102937	GRAYSON ASSOCIAT	N	0.339	GRAYSON N/A	A00986	
	76,037		0	0	110_46_46060000	1	0		110_7603	110_46_46060000		1	0.0102937	GRAYSON ASSOCIAT	N	0.004	GRAYSON N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
C	20,750		0	35,554	110_46_46060000	1	0	110_46_4	110_2075	110_46_46060000		1	0.0102937	SIMS, CYN ADMINISTI	C	1 110_46	SIMS, CYN N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
C			0	23,377	110_46_46060000	1	0	110_46_4	110_	110_46_46060000		0	0.0102937	JOHNSON COMPUTE	C	1 110_46	JOHNSON N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
C	17,955		0	25,268	110_46_46060000	1	0	110_46_4	110_1795	110_46_46060000		0	0.0102937	KENTLE, S ADMINISTI	C	1 110_46	KENTLE, S N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
C	286		0	121,221	110_46_46060000	1	0	110_46_4	110_286	110_46_46060000		1	0.0102937	CONTINGE SALARY R	C	0.029 110_46	CONTINGE N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
SALARIES	24		228955.1	24	110_46_46060000	1	0	50100	110_SALA	110_46_46060000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10		70980	10	110_46_46060000	1	0	50200	110_STAF	110_46_46060000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	5,300		4181	5300	110_46_46060000	1	0	51000	110_TRAV	110_46_46060000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	8,284		8284	8284	110_46_46060000	1	0	52000	110_SERV	110_46_46060000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	9,150		8042	9150	110_46_46060000	1	0	53000	110_SUPP	110_46_46060000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	22,768		0	0	110_46_46060000	1	0		110_TOT	110_46_46060000					#VALUE!	110	TOTAL110_46_46060000	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	
			0	0	110_46_46060000	1	0		110_	110_46_46060000						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_46_46060000	1	0		110_	110_46_46060000				0.0102937		110	N/A	A00986		
			0	0	110_46_46110000	1	0		110_	110_46_46110000				0.0102937		110	N/A	A00986		
			0	0	110_46_46110000	1	0		110_	110_46_46110000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
N	72,268	72,268	0	42,329	110_46_46110000	1	0	110_46_4	110_72268	110_46_46110000		0	0.0102937	CARROLL DEAN SC	N	0.134	110_46	CARROLL, N/A	A00986	
	24,090	24,090	0	0	110_46_46110000	1	0	110_11_1	110_24090	110_46_46110000		0	0.0102937	CARROLL DEAN SC	N	0.199		CARROLL, N/A	A00986	
	96,358		0	0	110_46_46110000	1	0		110_96358	110_46_46110000		0	0.0102937	CARROLL DEAN SC	N	0.333		CARROLL, N/A	A00986	
			0	0	110_46_46110000	1	0		110_	110_46_46110000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
C			0	32,894	110_46_46110000	1	0	110_46_4	110_	110_46_46110000		0	0.0102937	HARRIS, L RESEARC	C	1	110_46	HARRIS, L N/A	A00986	
			0	0	110_46_46110000	1	0		110_	110_46_46110000				0.0102937			110	N/A	A00986	
C	17,349	17,349	0	22,264	110_46_46110000	1	0	110_46_4	110_17349	110_46_46110000		0	0.0102937	JOHNSON ADMINISTI	C	1	110_46	JOHNSON N/A	A00986	
			0	0	110_46_46110000	1	0		110_	110_46_46110000				0.0102937			110	N/A	A00986	
C			0	33,889	110_46_46110000	1	0	110_46_4	110_	110_46_46110000		1	0.0102937	CONTINGI SALARY R	C	0.008	110_46	CONTINGE N/A	A00986	
			0	0	110_46_46110000	1	0		110_	110_46_46110000				0.0102937			110	N/A	A00986	
C	571	571	0	7,191	110_46_46110000	1	0	110_46_4	110_571	110_46_46110000		0	0.0102937	RETIREE / RESERVE	C	0.081	110_46	RETIREE / N/A	A00986	
			0	0	110_46_46110000	1	0		110_	110_46_46110000				0.0102937			110	N/A	A00986	
			0	0	110_46_46110000	1	0		110_	110_46_46110000				0.0102937			110	N/A	A00986	
			0	0	110_46_46110000	1	0		110_	110_46_46110000				0.0102937			110	N/A	A00986	
SALARIES	25		138566.7	25	110_46_46110000	1	0	50100	110_SALA	110_46_46110000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		42960	10	110_46_46110000	1	0	50200	110_STAF	110_46_46110000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	4,075		2855	4075	110_46_46110000	1	0	51000	110_TRAV	110_46_46110000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	6,620		6620	6620	110_46_46110000	1	0	52000	110_SERV	110_46_46110000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	7,255		6109	7255	110_46_46110000	1	0	53000	110_SUPP	110_46_46110000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	1,000		0	0	110_46_46110000	1	0		110_EQUI	110_46_46110000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	18,985		0	0	110_46_46110000	1	0		110_TOT	110_46_46110000				0.0102937		#VALUE!	110	TOTAL110_46_46110000	A00986	
			0	0	110_46_46110000	1	0		110_	110_46_46110000				0.0102937			110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_46_46110000	1	0		110_	110_46_46110000						110	N/A	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	
N			0	91,831	110_46_46160000	1	0	110_46_4	110_	110_46_46160000						110	N/A	A00986	
			0	0	110_46_46160000	1	0	299 FUND	110_	110_46_46160000						110	N/A	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	
C	32,279	32,279	0	47,099	110_46_46160000	1	0	110_46_4	110_3227	110_46_46160000						110_46	JORDAN, N/A	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	
C	16,448	16,448	0	29,251	110_46_46160000	1	0	110_46_4	110_1644	110_46_46160000						110_46	DEBOSE, I N/A	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	
C	0	0	0	9,824	110_46_46160000	1	0	110_46_4	110_0001	110_46_46160000						110_46	CONTINGE N/A	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	
SALARIES	21		178004.6	21	110_46_46160000	1	0	50100	110_SALA	110_46_46160000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10		55180	10	110_46_46160000	1	0	50200	110_STAF	110_46_46160000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	5,046		5046	5046	110_46_46160000	1	0	56000	110_EQUI	110_46_46160000_50	56000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	8,240		8240	8240	110_46_46160000	1	0	52000	110_SER	110_46_46160000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	9,898		9898	9898	110_46_46160000	1	0	53000	110_SUPP	110_46_46160000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	23,215		0	0	110_46_46160000	1	0		110_TOT	110_46_46160000						110	TOTAL110_46_46160000	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	
			0	0	110_46_46160000	1	0		110_	110_46_46160000						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_46_46160000	1	0		110_	110_46_46160000_					0.0102937	110	N/A	A00986
			0	0	110_46_46250000	1	0		110_	110_46_46250000_					0.0102937	110	N/A	A00986
			0	0	110_46_46250000	1	0		110_	110_46_46250000_					0.0102937	110	N/A	A00986
N	48,383	48,383	0	82,637	110_46_46250000	1	0	110_46_4	110_4838	110_46_46250000_					0.0102937	110	N/A	A00986
	16,127	16,127	0	0	110_46_46250000	1	0	110_46_4	110_1612	110_46_46250000_					0.0102937	110	N/A	A00986
	64,510		0	0	110_46_46250000	1	0		110_6451	110_46_46250000_					0.0102937	110	N/A	A00986
			0	0	110_46_46250000	1	0		110_	110_46_46250000_					0.0102937	110	N/A	A00986
N	0	0	0	63,407	110_46_46250000	1	0	110_46_4	110_0_000	110_46_46250000_					0.0102937	110_46	COLEMAN N/A	A00986
			0	0	110_46_46250000	1	0		110_	110_46_46250000_					0.0102937	110	N/A	A00986
C	26,034	26,034	0	26,288	110_46_46250000	1	0	110_46_4	110_2603	110_46_46250000_					0.0102937	110_46	REAMS, EI N/A	A00986
			0	0	110_46_46250000	1	0		110_	110_46_46250000_					0.0102937	110	N/A	A00986
C	9,207	9,207	0	1,853	110_46_46250000	1	0	110_46_4	110_9207	110_46_46250000_					0.0102937	110_46	CONTINGE N/A	A00986
			0	0	110_46_46250000	1	0		110_	110_46_46250000_					0.0102937	110	N/A	A00986
SALARIES	20		174184.7	20	110_46_46250000	1	0	50100	110_SALA	110_46_46250000_50	50100				0.0102937	110	N/A	A00986
STAFF BENEFIT	10		54000	10	110_46_46250000	1	0	50200	110_STAF	110_46_46250000_50	50200				0.0102937	110	N/A	A00986
TRAVEL	2,670		617	2670	110_46_46250000	1	0	51000	110_TRAV	110_46_46250000_51	51000				0.0102937	110	N/A	A00986
SERVICES	1,784		3784	1784	110_46_46250000	1	0	52000	110_SER	110_46_46250000_52	52000				0.0102937	110	N/A	A00986
SUPPLIES	1,135		1500	1135	110_46_46250000	1	0	53000	110_SUPP	110_46_46250000_53	53000				0.0102937	110	N/A	A00986
TOTAL	14,826		0	0	110_46_46250000	1	0		110_TOT	110_46_46250000_					0.0102937	110	TOTAL110_46_46250000	A00986
			0	0	110_46_46250000	1	0		110_	110_46_46250000_					0.0102937	110	N/A	A00986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_46_46250000	1	0		110_	110_46_46250000						110	N/A	A00986		
			0	0	110_46_46360000	1	0		110_	110_46_46360000						110	N/A	A00986		
			0	0	110_46_46360000	1	0		110_	110_46_46360000						110	N/A	A00986		
N	55,573	55,573	0	20,601	110_46_46360000	1	0	110_46_4	110_5557	110_46_46360000						110_46	WALKER, N/A	A00986		
	18,119	18,119	0	0	110_46_46360000	1	0	110_46_4	110_1811	110_46_46360000						0.4	WALKER, N/A	A00986		
			0	0	110_46_46360000	1	0		110	110_46_46360000					0.006	110	N/A	A00986		
	73,692		0	0	110_46_46360000	1	0		110_7369	110_46_46360000						110	N/A	A00986		
C			0	25,773	110_46_46360000	1	0	110_46_4	110_	110_46_46360000						1	110_46	BROWN, N/A	A00986	
			0	0	110_46_46360000	1	0		110_	110_46_46360000						110	N/A	A00986		
F			0	8,801	110_46_46360000	1	0	110_46_4	110_	110_46_46360000						0.002	110_46	CONTINGE N/A	A00986	
			0	0	110_46_46360000	1	0		110	110_46_46360000						110	N/A	A00986		
N	0		0	3,548	110_46_46360000	1	0	110_46_4	110_0001	110_46_46360000						0.04	110_46	RETIREE / N/A	A00986	
			0	0	110_46_46360000	1	0		110_	110_46_46360000						110	N/A	A00986		
SALARIES	19		58723	19	110_46_46360000	1	0	50100	110_SALA	110_46_46360000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		18200	10	110_46_46360000	1	0	50200	110_STAF	110_46_46360000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	4,326		4326	4326	110_46_46360000	1	0	52000	110_SER	110_46_46360000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,436		1946	2436	110_46_46360000	1	0	53000	110_SUPP	110_46_46360000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	6,791		0	0	110_46_46360000	1	0		110_TOT	110_46_46360000						110	TOTAL	110_46_46360000	A00986	
			0	0	110_46_46360000	1	0		110_	110_46_46360000						110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001							
			0	0	110_46_46360000	1	0		110_	110_46_46360000				0	0.0102937	110	N/A	A00986							
			0	0	110_46_46410000	1	0		110_	110_46_46410000				0	0.0102937	110	N/A	A00986							
			0	0	110_46_46410000	1	0		110_	110_46_46410000				0	0.0102937	110	N/A	A00986							
N	13,688	13,688	0	19,125	110_46_46410000	1	0	110_46_4	110_13688	110_46_46410000				0	0.0102937	HERTS, GI	INTERIM C	N	0.069	110_46	HERTS, GI	N/A	A00986		
			0	0	110_46_46410000	1	0	110_31_3	110_	110_46_46410000				0	0.0102937	HERTS, GI	INTERIM C	N	0.14		HERTS, GI	N/A	A00986		
			0	0	110_46_46410000	1	0	110_31_3	110	110_46_46410000				0	0.0102937	HERTS, GI	INTERIM C	N	0.089		HERTS, GI	N/A	A00986		
			0	0	110_46_46410000	1	0	110_11_1	110_	110_46_46410000				0	0.0102937	HERTS, GI	INTERIM C	N	0.036		HERTS, GI	N/A	A00986		
			0	0	110_46_46410000	1	0		110_	110_46_46410000				0	0.0102937	110	N/A	A00986							
			0	0	110_46_46410000	1	0		110_	110_46_46410000				0	0.0102937	110	N/A	A00986							
C			0	25,942	110_46_46410000	1	0	110_46_4	110_	110_46_46410000				0	0.0102937	CLARK, JII	RESEARC	C	0.387	110_46	CLARK, JII	N/A	A00986		
			0	0	110_46_46410000	1	0	110_31_3	110	110_46_46410000				0	0.0102937	CLARK, JII	RESEARC	C	0.113		CLARK, JII	N/A	A00986		
			0	0	110_46_46410000	1	0		110_	110_46_46410000				0	0.0102937	110	N/A	A00986							
			0	0	110_46_46410000	1	0		110_	110_46_46410000				0	0.0102937	110	N/A	A00986							
C	6,631	6,631	0	0	110_46_46410000	1	0	110_46_4	110_6631	110_46_46410000				1	0.0102937	CONTINGI	SALARY R	C		110_46	CONTINGE	N/A	A00986		
			0	0	110_46_46410000	1	0		110_	110_46_46410000				0	0.0102937	110	N/A	A00986							
			0	0	110_46_46410000	1	0		110	110_46_46410000				0	0.0102937	110	N/A	A00986							
			0	0	110_46_46410000	1	0		110_	110_46_46410000				0	0.0102937	110	N/A	A00986							
SALARIES	24		45067	24	110_46_46410000	1	0	50100	110_SALA	110_46_46410000_50	50100				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	10		13970	10	110_46_46410000	1	0	50200	110_STAF	110_46_46410000_50	50200				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TRAVEL	10,000		10000	10000	110_46_46410000	1	0	51000	110_TRAV	110_46_46410000_51	51000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	4,841		4841	4841	110_46_46410000	1	0	52000	110_SERV	110_46_46410000_52	52000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	8,643		8643	8643	110_46_46410000	1	0	53000	110_SUPP	110_46_46410000_53	53000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	23,518		0	0	110_46_46410000	1	0		110_TOT	110_46_46410000					0.0102937	#VALUE!							110	TOTAL110_46_46410000	A00986
			0	0	110_46_46410000	1	0		110_	110_46_46410000					0.0102937	110	N/A	A00986							

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_46_46410000	1	0		110_	110_46_46410000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
			0	0	110_46_46410001	1	0		110_	110_46_46410001		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_46_46410001	1	0		110_	110_46_46410001		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
N	56,500	56,500	0	59,908	110_46_46410001	1	0	110_46_4	110_56500	110_46_46410001		0	0.0102937	JOSHUA, I	COORDIN	N	0.428	110_46	JOSHUA, I	N/A	A00986
			0	0	110_46_46410001	1	0	110_11_1	110_	110_46_46410001		0	0.0102937	JOSHUA, I	COORDIN	N	0.072		JOSHUA, I	N/A	A00986
			0	0	110_46_46410001	1	0		110_	110_46_46410001		0	0.0102937				0.004		110	N/A	A00986
			0	0	110_46_46410001	1	0		110_	110_46_46410001		0	0.0102937						110	N/A	A00986
C	8,922	8,922	0	13,144	110_46_46410001	1	0	110_46_4	110_8922	110_46_46410001		0	0.0102937	SUTTON, I	ADMINISTI	C	0.25	110_46	SUTTON, I	N/A	A00986
	8,922		0	0	110_46_46410001	1	0	110_53_5	110_8922	110_46_46410001		0	0.0102937	SUTTON, I	ADMINISTI	C	0.25		SUTTON, I	N/A	A00986
	17,844		0	0	110_46_46410001	1	0		110_1784	110_46_46410001		0	0.0102937				0.002		110	N/A	A00986
			0	0	110_46_46410001	1	0		110_	110_46_46410001		0	0.0102937						110	N/A	A00986
C	22,283	22,283	0	25,773	110_46_46410001	1	0	110_46_4	110_2228	110_46_46410001		0	0.0102937	JACKSON	RESEARC	C	1	110_46	JACKSON	N/A	A00986
			0	0	110_46_46410001	1	0		110_	110_46_46410001		0	0.0102937						110	N/A	A00986
C	0		0	10	110_46_46410001	1	0	110_46_4	110_0000	110_46_46410001		1	0.0102937	CONTINGE	SALARY R	C	0	110_46	CONTINGE	N/A	A00986
			0	0	110_46_46410001	1	0		110_	110_46_46410001			0.0102937						110	N/A	A00986
			0	0	110_46_46410001	1	0		110_	110_46_46410001			0.0102937						110	N/A	A00986
SALARIES	22		98835.13	22	110_46_46410001	1	0	50100	110_SALA	110_46_46410001_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		30640	10	110_46_46410001	1	0	50200	110_STAF	110_46_46410001_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	500		500	500	110_46_46410001	1	0	51000	110_TRAV	110_46_46410001_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	3,386		5204	3386	110_46_46410001	1	0	52000	110_SERV	110_46_46410001_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	500		500	500	110_46_46410001	1	0	53000	110_SUPP	110_46_46410001_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	4,418		0	0	110_46_46410001	1	0		110_TOT	110_46_46410001			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	TOTAL110_46_46410001	A00986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	110_46_46410001	1	0		110_	110_46_46410001				0.0102937		110	N/A	A00986					
			0	0	110_53_53010001	1	0		110_	110_53_53010001				0.0102937		110	N/A	A00986					
			0	0	110_53_53010001	1	0		110_	110_53_53010001				0.0102937		110	N/A	A00986					
N	30,153	30,153	0	25,581	110_53_53010001	1	0	110_53_5	110_3015	110_53_53010001				0.0102937	THOMPSC RESEARC	N	0.872	110_53	THOMPSC N/A	A00986			
			0	0	110_53_53010001	1	0	205 FUND	110_	110_53_53010001				0.0102937	THOMPSC RESEARC	N	0.128		THOMPSC N/A	A00986			
			0	0	110_53_53010001	1	0		110	110_53_53010001				0.0102937				110	N/A	A00986			
			0	0	110_53_53010001	1	0		110_	110_53_53010001				0.0102937				110	N/A	A00986			
C	8,922	8,922	0	13,145	110_53_53010001	1	0	110_53_5	110_8922	110_53_53010001				0.0102937	SUTTON, I ADMINISTI	C	0.25	110_53	SUTTON, I N/A	A00986			
			0	0	110_53_53010001	1	0	110_46_4	110_8922	110_53_53010001				0.0102937	SUTTON, I ADMINISTI	C	0.25		SUTTON, I N/A	A00986			
			0	0	110_53_53010001	1	0		110_1784	110_53_53010001				0.0102937				110	N/A	A00986			
			0	0	110_53_53010001	1	0		110	110_53_53010001				0.0102937				110	N/A	A00986			
C	17,844		0	0	110_53_53010001	1	0	110_53_5	110_	110_53_53010001				0.0102937	CONTINGI SALARY R	C	0.001	110_53	CONTINGE N/A	A00986			
			0	0	110_53_53010001	1	0		110_	110_53_53010001				0.0102937				110	N/A	A00986			
SALARIES	21		42337.5	21	110_53_53010001	1	0	50100	110_SALA	110_53_53010001_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		13120	10	110_53_53010001	1	0	50200	110_STAF	110_53_53010001_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	500		500	500	110_53_53010001	1	0	51000	110_TRAV	110_53_53010001_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	3,386		2130	3386	110_53_53010001	1	0	52000	110_SER	110_53_53010001_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	885		793	885	110_53_53010001	1	0	53000	110_SUPP	110_53_53010001_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	4,802		0	0	110_53_53010001	1	0		110_TOT	110_53_53010001				#VALUE!	0.0102937				110	TOTAL110_53_53010001	A00986		
			0	0	110_53_53010001	1	0		110_	110_53_53010001				0.0102937					110	N/A	A00986		
			0	0	110_53_53010001	1	0		110_	110_53_53010001				0.0102937					110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_53_53010001	1	0		110_	110_53_53010001			0.0102937			110	N/A	A00986			
			0	0	110_52_52040001	1	0		110_	110_52_52040001			0.0102937			110	N/A	A00986			
			0	0	110_52_52040001	1	0		110_	110_52_52040001			0.0102937			110	N/A	A00986			
			0	0	110_52_52040001	1	0		110_	110_52_52040001			0.0102937			110	N/A	A00986			
			0	0	110_52_52040001	1	0		110_	110_52_52040001			0.0102937			110	N/A	A00986			
SUPPLIES	4.537		14444	4537	110_52_52040001	1	0	53000	110_SUPP	110_52_52040001	53/ 53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	4.537				110_52_52040001	1	0		110_TOT	110_52_52040001			0.0102937			110	TOTAL110_52_52040001	A00986			
			0	0	110_52_52040001	1	0		110_	110_52_52040001			0.0102937			110	N/A	A00986			
			0	0	110_52_52040001	1	0		110_	110_52_52040001			0.0102937			110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_52_52040001	1	0		110_	110_52_52040001						110	N/A	A00986			
			0	0	110_42_42010000	1	0		110_	110_42_42010000						110	N/A	A00986			
			0	0	110_42_42010000	1	0		110_	110_42_42010000						110	N/A	A00986			
			0	0	110_42_42010000	1	0		110_	110_42_42010000						110	N/A	A00986			
			0	0	110_42_42010000	1	0		110_	110_42_42010000						110	N/A	A00986			
SUPPLIES	863		791	863	110_42_42010000	1	0	53000	110	SUP# 110_42_42010000	53	53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	2,639		2639	2639	110_42_42010000	1	0	52000	110	SER# 110_42_42010000	52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	3,502		0	0	110_42_42010000	1	0		110_	TOT# 110_42_42010000						110	TOTAL	110_42_42010000	A00986		
			0	0	110_42_42010000	1	0		110_	110_42_42010000						110	N/A	A00986			
			0	0	110_42_42010000	1	0		110_	110_42_42010000						110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	110_42_42010000	1	0		110_	110_42_42010000				0.0102937		110	N/A	A00986					
			0	0	110_52_52060001	1	0		110_	110_52_52060001				0.0102937		110	N/A	A00986					
			0	0	110_52_52060001	1	0		110_	110_52_52060001				0.0102937		110	N/A	A00986					
C	22,597	22,597	0	6,732	110_52_52060001	1	0	110_52_5	110_2259	110_52_52060001				0.0102937	NANCE, C. INTERIM A	C	0.128	110_52	NANCE, C. N/A	A00986			
			0	0	110_52_52060001	1	0	110_11_1	110_	110_52_52060001				0.0102937	NANCE, C. INTERIM A	C	0.372		NANCE, C. N/A	A00986			
			0	0	110_52_52060001	1	0		110	110_52_52060001				0.0102937				0.002	110	N/A	A00986		
			0	0	110_52_52060001	1	0		110	110_52_52060001				0.0102937						110	N/A	A00986	
C			0	62,615	110_52_52060001	1	0	110_52_5	110_	110_52_52060001				0.0102937	CONTINGI SALARY R	C	0.015	110_52	CONTINGE	N/A	A00986		
			0	0	110_52_52060001	1	0		110_	110_52_52060001				0.0102937						110	N/A	A00986	
SALARIES	17		69346.96	17	110_52_52060001	1	0	50100	110_SALA	110_52_52060001_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		21500	10	110_52_52060001	1	0	50200	110_STAF	110_52_52060001_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	300		300	300	110_52_52060001	1	0	51000	110_TRAV	110_52_52060001_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	1,545		1545	1545	110_52_52060001	1	0	52000	110_SERV	110_52_52060001_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,133		2133	2133	110_52_52060001	1	0	53000	110_SUPP	110_52_52060001_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	1,545		493	1545	110_52_52060001	1	0	56000	110_EQUI	110_52_52060001_56	56000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	5,550		0	0	110_52_52060001	1	0		110_TOT	110_52_52060001				0.0102937				#VALUE!		110	TOTAL110_52_52060001	A00986	
			0	0	110_52_52060001	1	0		110_	110_52_52060001				0.0102937						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_52_52060001	1	0		110_	110_52_52060001_						110	N/A	A00986	
			0	0	110_46_13150046	1	0		110_	110_46_13150046_						110	N/A	A00986	
			0	0	110_46_13150046	1	0		110_	110_46_13150046_						110	N/A	A00986	
SERVICES	0		40000	0.001	110_46_13150046	1	0	52000	110_SER	110_46_13150046_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
	0	CHK	0	0	110_46_13150046	1	0		110_	110_46_13150046_						#VALUE!	N/A	A00986	
	0	#VALUE!	0	0	110_46_13150046	1	0		110	110_46_13150046						#VALUE!	TOTAL110_46_13150046	A00986	
																	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_46_13150046	1	0		110_	110_46_13150046				0.0102937		110	N/A	A00986	
			0	0	110_44_64010002	1	0		110_	110_44_64010002				0.0102937		110	N/A	A00986	
			0	0	110_44_64010002	1	0		110_	110_44_64010002				0.0102937		110	N/A	A00986	
C	18,058	18,058	0	22,488	110_44_64010002	1	0	110_44_6	110_1805	110_44_64010002				0.0102937		110	N/A	A00986	
	18,059		0	0	110_44_64010002	1	0	110_64_6	110_1805	110_44_64010002				0.0102937		110	N/A	A00986	
	36,117		0	0	110_44_64010002	1	0		110_3611	110_44_64010002				0.0102937		110	N/A	A00986	
			0	0	110_44_64010002	1	0		110_	110_44_64010002				0.0102937		110	N/A	A00986	
C			0	25,000	110_44_64010002	1	0	110_44_6	110_	110_44_64010002				0.0102937		110	N/A	A00986	
			0	0	110_44_64010002	1	0		110_	110_44_64010002				0.0102937		110	N/A	A00986	
			0	0	110_44_64010002	1	0		110_	110_44_64010002				0.0102937		110	N/A	A00986	
			0	0	110_44_64010002	1	0		110_	110_44_64010002				0.0102937		110	N/A	A00986	
SALARIES	19		47488	19	110_44_64010002	1	0	50100	110_SALA	110_44_64010002_50	50100			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFITS	10		14720	10	110_44_64010002	1	0	50200	110_STAF	110_44_64010002_50	50200			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	10,000		10000	10000	110_44_64010002	1	0	51000	110_TRAV	110_44_64010002_51	51000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	35,000		303000	35000	110_44_64010002	1	0	52000	110_SERV	110_44_64010002_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	47,000		40000	47000	110_44_64010002	1	0	53000	110_SUPP	110_44_64010002_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	35,000		40000	35000	110_44_64010002	1	0	56000	110_EQUI	110_44_64010002_56	56000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	127,029		0	0	110_44_64010002	1	0		110_TOT	110_44_64010002				0.0102937		110	TOTAL110_44_64010002	A00986	
			0	0	110_44_64010002	1	0		110_	110_44_64010002				0.0102937		110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001				
			0	0	110_44_64010002	1	0		110_	110_44_64010002_				0.0102937		110	N/A	A00986				
			0	0	110_51_51000018	1	0		110_	110_51_51000018_				0.0102937		110	N/A	A00986				
			0	0	110_51_51000018	1	0		110_	110_51_51000018_				0.0102937		110	N/A	A00986				
C	0		0	0	110_51_51000018	1	0	110_51_5	110_0_001	110_51_51000018_PC				0.0102937	POSITION SALARY R	C	110_51	POSITION	N/A	A00986		
			0	0	110_51_51000018	1	0		110_	110_51_51000018_				0.0102937		110	N/A	A00986				
SALARIES	12		0	0	110_51_51000018	1	0		110	SALA 110_51_51000018_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		0	0	110_51_51000018	1	0		110	STAF 110_51_51000018_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_51_51000018	1	0		110_	110_51_51000018_				0.0102937		110	TOTAL110_51_51000018		N/A	A00986		
			0	0	110_51_51000018	1	0		110_	110_51_51000018_				0.0102937		110	N/A	A00986				
			0	0	110_51_51000018	1	0		110_	110_51_51000018_				0.0102937		110	N/A	A00986				
			0	0	110_51_51000018	1	0		110	110_51_51000018_				0.0102937		110	N/A	A00986				
			0	0	110_51_51000018	1	0		110	110_51_51000018_				0.0102937		110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001							
			0	0	110_51_51000018	1	0		110_	110_51_51000018				0	0.0102937	110	N/A	A00986							
			0	0	110_51_51050000	1	0		110_	110_51_51050000				0	0.0102937	110	N/A	A00986							
			0	0	110_51_51050000	1	0		110_	110_51_51050000				0	0.0102937	110	N/A	A00986							
N			0	65,000	110_51_51050000	1	0	110_51_5	110_	110_51_51050000				0	0.0102937	OWENS, J	INTERIM C	N	1	110_51	OWENS, J	N/A	A00986		
	19,055	19,055	0	34,769	110_51_51050000	1	0	110_51_5	110_	110_51_51050000				0	0.0102937	110	N/A	A00986							
C	19,055	19,055	0	0	110_51_51050000	1	0	110_51_5	110_1905	110_51_51050000				0	0.0102937	MILLS, CA	ADMINISTI	C	1	110_51	MILLS, CA	N/A	A00986		
	19,055	19,055	0	26,288	110_51_51050000	1	0	110_51_5	110_1905	110_51_51050000				0	0.0102937	SCOTT, PI	ADMINISTI	C	1	110_51	SCOTT, PI	N/A	A00986		
C	19,055	19,055	0	0	110_51_51050000	1	0	110_51_5	110_1905	110_51_51050000				0	0.0102937	110	N/A	A00986							
			0	889	110_51_51050000	1	0	110_51_5	110_	110_51_51050000				1	0.0102937	CONTING	SALARY R	C	0	110_51	CONTINGE	N/A	A00986		
			0	0	110_51_51050000	1	0		110_	110_51_51050000				0	0.0102937	110	N/A	A00986							
SALARIES	20		126946.6	20	110_51_51050000	1	0	50100	110_SALA	110_51_51050000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	8		39348	8	110_51_51050000	1	0	50200	110_STAF	110_51_51050000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	1,000		0	0	110_51_51050000	1	0		110_TRAV	110_51_51050000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	3,442		3483	3442	110_51_51050000	1	0	52000	110_SERV	110_51_51050000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	2,000		2000	2000	110_51_51050000	1	0	53000	110_SUPP	110_51_51050000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	1,700		0	0	110_51_51050000	1	0		110_EQUI	110_51_51050000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	8,170		0	0	110_51_51050000	1	0		110_TOT	110_51_51050000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
			0	0	110_51_51050000	1	0		110_	110_51_51050000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
			0	0	110_51_51050000	1	0		110_	110_51_51050000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_51_51050000	1	0		110_	110_51_51050000						110	N/A	A00986	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
N			0	37,000	110_51_51060000	1	0	110_51_5	110_	110_51_51060000	0					110_51	BROWN, K	N/A	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
C	28,470		28,470	0	110_51_51060000	1	0	110_51_5	110_	110_51_51060000	1					110_51	NELSON, I	N/A	
			0	35,066	110_51_51060000	1	0	110_51_5	110_	110_51_51060000	1					110_51	NELSON, I	N/A	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
C			0	0	110_51_51060000	1	0	110_51_5	110_	110_51_51060000	1					110_51	CONTINGE	N/A	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
SALARIES	17		72066.12	17	110_51_51060000	1	0	50100	110_SALA	110_51_51060000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
STAFF BENEFIT	6		22336	6	110_51_51060000	1	0	50200	110_STAF	110_51_51060000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
SERVICES	1,500		1500	1500	110_51_51060000	1	0	52000	110_SER	110_51_51060000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
TOTAL	1,523		0	0	110_51_51060000	1	0		110_TOT	110_51_51060000						110	TOTAL	110_51_51060000	A00986
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	
			0	0	110_51_51060000	1	0		110_	110_51_51060000						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_51_51060000	1	0		110_	110_51_51060000				0.0102937		110	N/A	A00986			
			0	0	110_52_52020001	1	0		110_	110_52_52020001				0.0102937		110	N/A	A00986			
			0	0	110_52_52020001	1	0		110_	110_52_52020001				0.0102937		110	N/A	A00986			
C	2,243	2,243	0	13,000	110_52_52020001	1	0	110_52_5	110_2243	110_52_52020001	1			0.0102937	CONTINGI SALARY R	C	0.003	110_52	CONTINGE	N/A	A00986
			0	0	110_52_52020001	1	0		110_	110_52_52020001				0.0102937		110	N/A	A00986			
			0	0	110_52_52020001	1	0		110	110_52_52020001				0.0102937		110	N/A	A00986			
			0	0	110_52_52020001	1	0		110_	110_52_52020001				0.0102937		110	N/A	A00986			
			0	0	110_52_52020001	1	0		110_	110_52_52020001				0.0102937		110	N/A	A00986			
SALARIES	17		13000	17	110_52_52020001	1	0	50100	110_SALA	110_52_52020001_50	50100			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	6		4026	6	110_52_52020001	1	0	50200	110_STAF	110_52_52020001_50	50200			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	4,000		10000	4000	110_52_52020001	1	0	51000	110_TRAV	110_52_52020001_51	51000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES			3000	0	110_52_52020001	1	0	52000	110_SERV	110_52_52020001_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	786		3786	786	110_52_52020001	1	0	53000	110_SUPP	110_52_52020001_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	4,809		0	0	110_52_52020001	1	0		110_TOT	110_52_52020001				0.0102937		110	TOTAL	110_52_52020001		N/A	A00986
			0	0	110_52_52020001	1	0		110	110_52_52020001				0.0102937		110	N/A	A00986			
			0	0	110_52_52020001	1	0		110_	110_52_52020001				0.0102937		110	N/A	A00986			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_52_52020001	1	0		110_	110_52_52020001				0	0.0102937	110	N/A	A00986		
			0	0	110_55_55010000	1	0		110_	110_55_55010000				0	0.0102937	110	N/A	A00986		
			0	0	110_55_55010000	1	0		110_	110_55_55010000				0	0.0102937	110	N/A	A00986		
C	33,592	33,592	0	51,839	110_55_55010000	1	0	110_55_5	110_3358	110_55_55010000			WHIMPER PUBLIC IN	C	1	110_55	WHIMPER	N/A	A00986	
			0	0	110_55_55010000	1	0		110_	110_55_55010000					0	0.0102937	110	N/A	A00986	
N			0	45,700	110_55_55010000	1	0	110_55_5	110_	110_55_55010000			ROBINSON INTERIM E	N	1	110_55	ROBINSON	N/A	A00986	
			0	0	110_55_55010000	1	0		110_	110_55_55010000					0	0.0102937	110	N/A	A00986	
C			0	35,149	110_55_55010000	1	0	110_55_5	110_	110_55_55010000			PAYNE, A ED COUN	C	1	110_55	PAYNE, A	N/A	A00986	
			0	0	110_55_55010000	1	0		110_	110_55_55010000					0	0.0102937	110	N/A	A00986	
C	27,695	27,695	0	32,294	110_55_55010000	1	0	110_55_5	110_2769	110_55_55010000			CASTLE, C STUDENT	C	1	110_55	CASTLE, C	N/A	A00986	
			0	0	110_55_55010000	1	0		110_	110_55_55010000					0	0.0102937	110	N/A	A00986	
C	0		0	51,514	110_55_55010000	1	0	110_55_5	110_0001	110_55_55010000			CONTINGENT SALARY R	C	0.012	110_55	CONTINGE	N/A	A00986	
		#VALUE!	0	0	110_55_55010000	1	0		110_	110_55_55010000					0	0.0102937	110	N/A	A00986	
			0	0	110_55_55010000	1	0		110_	110_55_55010000					0	0.0102937	110	N/A	A00986	
SALARIES	22		216496	22	110_55_55010000	1	0	50100	110_SALA	110_55_55010000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	9		67109	9	110_55_55010000	1	0	50200	110_STAF	110_55_55010000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	18,500		18499.5	18500	110_55_55010000	1	0	51000	110_TRAV	110_55_55010000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	26,835		26835	26835	110_55_55010000	1	0	52000	110_SERV	110_55_55010000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	8,500		8500	8500	110_55_55010000	1	0	53000	110_SUPP	110_55_55010000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	11,509		1305	11509	110_55_55010000	1	0	56000	110_EQUI	110_55_55010000_56	56000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	65,375		0	0	110_55_55010000	1	0		110_TOT	110_55_55010000					0	0.0102937	110	TOTAL110_55_55010000	N/A	A00986
			0	0	110_55_55010000	1	0		110_	110_55_55010000					0	0.0102937	110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_55_55010000	1	0		110_	110_55_55010000						110	N/A	A00986			
			0	0	110_55_55020000	1	0		110_	110_55_55020000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986			
			0	0	110_55_55020000	1	0		110_	110_55_55020000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986			
N	54,060	54,060	0	63,036	110_55_55020000	1	0	110_55_5	110_5406	110_55_55020000		1	0.0102937	FULTON, E REGISTRA	N	1	110_55	FULTON, E N/A	A00986		
			0	0	110_55_55020000	1	0		110_	110_55_55020000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986			
C	28,400	28,400	0	35,000	110_55_55020000	1	0	110_55_5	110_2840	110_55_55020000		1	0.0102937	JOHNSON ASSISTAN	C	1	110_55	JOHNSON N/A	A00986		
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
C	30,168	30,168	0	34,887	110_55_55020000	1	0	110_55_5	110_3016	110_55_55020000		1	0.0102937	TYLER, DC ASSISTAN	C	1	110_55	TYLER, DC N/A	A00986		
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
C	25,038	25,038	0	30,711	110_55_55020000	1	0	110_55_5	110_2503	110_55_55020000		1	0.0102937	WATSON ASSISTAN	C	1	110_55	WATSON, N/A	A00986		
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
C			0	21,017	110_55_55020000	1	0	110_55_5	110_	110_55_55020000		0	0.0102937	CRABB, G REGISTRA	C	1	110_55	CRABB, G N/A	A00986		
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
C	16,849	16,849	0	20,896	110_55_55020000	1	0	110_55_5	110_1684	110_55_55020000		0	0.0102937	IVY, MONK ADMINISTI	C	1	110_55	IVY, MONK N/A	A00986		
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
C	23,000	23,000	0	5,349	110_55_55020000	1	0	110_55_5	110_2300	110_55_55020000		1	0.0102937	CONTINGENT SALARY R	C	0.001	110_55	CONTINGE N/A	A00986		
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
	20,928	20,928	0	0	110_55_55020000	1	0		110_2092	110_55_55020000			0.0102937					110_55	110	N/A	A00986
			0	0	110_55_55020000	1	0		110_	110_55_55020000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	N/A	A00986
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
SALARIES	33		210896	33	110_55_55020000	1	0	50100	110_SALA	110_55_55020000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	N/A	A00986
STAFF BENEFIT:	10		65380	10	110_55_55020000	1	0	50200	110_STAF	110_55_55020000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	N/A	A00986
TRAVEL	3,900		2000	3900	110_55_55020000	1	0	51000	110_TRAV	110_55_55020000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	N/A	A00986
SERVICES	20,670		24670	20670	110_55_55020000	1	0	52000	110_SERV	110_55_55020000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	N/A	A00986
SUPPLIES	13,830		12830	13830	110_55_55020000	1	0	53000	110_SUPP	110_55_55020000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	N/A	A00986
TOTAL	38,443		0	0	110_55_55020000	1	0		110_TOT	110_55_55020000			0.0102937					110	TOTAL110_55_55020000	A00986	
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	
			0	0	110_55_55020000	1	0		110_	110_55_55020000			0.0102937					110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_55_55020000	1	0		110_	110_55_55020000					0.0102937		110	N/A	A00986			
			0	0	110_54_54010000	1	0		110_	110_54_54010000					0.0102937		110	N/A	A00986			
			0	0	110_54_54010000	1	0		110_	110_54_54010000					0.0102937		110	N/A	A00986			
N			0	69,157	110_54_54010000	1	0	110_54_5	110_	110_54_54010000		0			0.0102937	KEARNEY INTERIM C	N	1	110_54	KEARNEY, N/A	A00986	
	18,947	18,947	0	41,715	110_54_54010000	1	0	110_54_5	110_	110_54_54010000		0			0.0102937		110	N/A	A00986			
C	20,981	20,981	0	35,548	110_54_54010000	1	0	110_54_5	110_1894	110_54_54010000		0			0.0102937	SMITH, KA INTERIM A	C	1	110_54	SMITH, KA N/A	A00986	
			0	0	110_54_54010000	1	0		110_	110_54_54010000		0			0.0102937		110	N/A	A00986			
C	26,979	26,979	0	35,214	110_54_54010000	1	0	110_54_5	110_2098	110_54_54010000		0			0.0102937	CALHOUN FINANCIAL	C	1	110_54	CALHOUN N/A	A00986	
			0	0	110_54_54010000	1	0		110_	110_54_54010000		0			0.0102937		110	N/A	A00986			
C	21,551		0	30,433	110_54_54010000	1	0	110_54_5	110_2697	110_54_54010000		1			0.0102937	MURRAY, FINANCIAL	C	1	110_54	MURRAY, N/A	A00986	
			0	0	110_54_54010000	1	0		110_	110_54_54010000		0			0.0102937		110	N/A	A00986			
C			0	29,836	110_54_54010000	1	0	110_54_5	110_2155	110_54_54010000		0			0.0102937	WARREN, FINANCIAL	C	1	110_54	WARREN, N/A	A00986	
			0	0	110_54_54010000	1	0		110_	110_54_54010000		0			0.0102937		110	N/A	A00986			
C	27,262	27,262	0	28,917	110_54_54010000	1	0	110_54_5	110_	110_54_54010000		0			0.0102937	MORRIS, S FINANCIAL	C	1	110_54	MORRIS, S N/A	A00986	
			0	0	110_54_54010000	1	0		110_2726	110_54_54010000		0			0.0102937		110	N/A	A00986			
C			0	25,268	110_54_54010000	1	0	110_54_5	110_	110_54_54010000		0			0.0102937	JOHNSON FINANCIAL	C	1	110_54	JOHNSON N/A	A00986	
			0	0	110_54_54010000	1	0		110_	110_54_54010000		0			0.0102937		110	N/A	A00986			
C			0	20,000	110_54_54010000	1	0	110_54_5	110_	110_54_54010000		0			0.0102937	BOYD, TIF ADMINISTI	C	1	110_54	BOYD, TIF N/A	A00986	
			0	0	110_54_54010000	1	0		110_	110_54_54010000		0			0.0102937		110	N/A	A00986			
C			0	70,757	110_54_54010000	1	0	110_54_5	110_	110_54_54010000		1			0.0102937	CONTINGE SALARY R	C	0.005	110_54	CONTINGE N/A	A00986	
			0	0	110_54_54010000	1	0		110_	110_54_54010000		1			0.0102937	CONTINGE SALARY R	C	0.017	110_54	CONTINGE N/A	A00986	
			0	0	110_54_54010000	1	0		110_	110_54_54010000		0			0.0102937		110	N/A	A00986			
SALARIES	29	386845	29		110_54_54010000	1	0	50100	110_SALA	110_54_54010000_50	50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10	119920	10		110_54_54010000	1	0	50200	110_STAF	110_54_54010000_50	50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	2,000	15000	2000		110_54_54010000	1	0	51000	110_TRAV	110_54_54010000_51	51000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	43,000	287000	43000		110_54_54010000	1	0	52000	110_SERV	110_54_54010000_52	52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	3,000	5000	3000		110_54_54010000	1	0	53000	110_SUPP	110_54_54010000_53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	48,039	0	0		110_54_54010000	1	0		110_TOT	110_54_54010000					0.0102937		110	TOTAL	110_54_54010000	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001						
			0	0	110_54_54010000	1	0		110_	110_54_54010000						110	N/A	A00986						
			0	0	110_53_52080001	1	0		110_	110_53_52080001						110	N/A	A00986						
			0	0	110_53_52080001	1	0		110_	110_53_52080001						110	N/A	A00986						
N	57,609	57,609	0	65,001	110_53_52080001	1	0	110_53_5	110_5760	110_53_52080001		1	0.0102937	VAUGHAN DIRECTOF	N	1	110_53 VAUGHAN	N/A	A00986					
			0	0	110_53_52080001	1	0		110_	110_53_52080001						110	N/A	A00986						
N	39,770	39,770	0	43,561	110_53_52080001	1	0	110_53_5	110_	110_53_52080001		1	0.0102937	LINTON, S STUDENT	N	1	110_53 LINTON, S	N/A	A00986					
			0	0	110_53_52080001	1	0		110_	110_53_52080001						110	N/A	A00986						
C	19,037	19,037	0	26,288	110_53_52080001	1	0	110_53_5	110_1903	110_53_52080001		0	0.0102937	STOUDAM ADMINISTI	C	1	110_53 STOUDAM	N/A	A00986					
			0	0	110_53_52080001	1	0		110_	110_53_52080001						110	N/A	A00986						
C	0	0	0	14,732	110_53_52080001	1	0	110_53_5	110_0	110_53_52080001		1	0.0102937	CONTING SALARY R	C	0.004	110_53 CONTINGE	N/A	A00986					
			0	0	110_53_52080001	1	0		110_	110_53_52080001						110	N/A	A00986						
			0	0	110_53_52080001	1	0		110_	110_53_52080001						110	N/A	A00986						
SALARIES	20		149582	20	110_53_52080001	1	0	50100	110_SALA	110_53_52080001_50	50100				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		46370	10	110_53_52080001	1	0	50200	110_STAF	110_53_52080001_50	50200				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	4,000		4000	4000	110_53_52080001	1	0	51000	110_TRAV	110_53_52080001_51	51000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	7,000		25000	7000	110_53_52080001	1	0	52000	110_SERV	110_53_52080001_52	52000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	17,000		17000	17000	110_53_52080001	1	0	53000	110_SUPP	110_53_52080001_53	53000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	28,030		0	0	110_53_52080001	1	0		110_TOT	110_53_52080001						0.0102937						110	TOTAL110_53_52080001	A00986
			0	0	110_53_52080001	1	0		110_	110_53_52080001						0.0102937						110	N/A	A00986
			0	0	110_53_52080001	1	0		110_	110_53_52080001						0.0102937						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	110_53_52080001	1	0		110_	110_53_52080001				0.0102937		110	N/A	A00986					
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
N	50,277	50,277	0	63,133	110_53_53020001	1	0	110_53_5	110_5027	110_53_53020001				1	0.0102937	JONES, M. ADMISSIO	N	1	110_53	JONES, M	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
N	32,800	32,800	0	53,436	110_53_53020001	1	0	110_53_5	110_3280	110_53_53020001				0	0.0102937	CHERRY, : INTERIM E	N	1	110_53	CHERRY, I	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
C	31,420	31,420	0	36,990	110_53_53020001	1	0	110_53_5	110_3142	110_53_53020001				0	0.0102937	YON, KIME EDUCATIC	C	1	110_53	YON, KIME	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
C	24,404	24,404	0	36,990	110_53_53020001	1	0	110_53_5	110_2440	110_53_53020001				0	0.0102937	MCLAUGL EDUCATIC	C	1	110_53	MCLAUGL	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
C	0	0	0	36,990	110_53_53020001	1	0	110_53_5	110_0	110_53_53020001				0	0.0102937	OWASOYK EDUCATIC	C	1	110_53	OWASOYK	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
N	34,467	34,467	0	36,038	110_53_53020001	1	0	110_53_5	110_3446	110_53_53020001				0	0.0102937	KNOWLTC ASSISTAN	N	1	110_53	KNOWLTC	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
C	18,485	18,485	0	26,288	110_53_53020001	1	0	110_53_5	110_1848	110_53_53020001				0	0.0102937	WELLS, S: ADMINISTI	C	1	110_53	WELLS, S	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
C			0	21,827	110_53_53020001	1	0	110_53_5	110_	110_53_53020001				0	0.0102937	TATE, STE ADMINISTI	C	1	110_53	TATE, STE	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
C			0	11,734	110_53_53020001	1	0	110_53_5	110_	110_53_53020001				1	0.0102937	CONTING SALARY R	C	0.003	110_53	CONTINGE	N/A	A00986	
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986					
SALARIES	29		323426	29	110_53_53020001	1	0	50100	110_SALA	110_53_53020001_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		100260	10	110_53_53020001	1	0	50200	110_STAF	110_53_53020001_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,900		4000	1900	110_53_53020001	1	0	51000	110_TRAV	110_53_53020001_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	5,000		10000	5000	110_53_53020001	1	0	52000	110_SERV	110_53_53020001_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,527		3500	2527	110_53_53020001	1	0	53000	110_SUPP	110_53_53020001_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
		CHK	0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	TOTAL110_53_53020001					N/A	A00986
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A					N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_53_53020001	1	0		110_	110_53_53020001				0.0102937		110	N/A	A00986				
			0	0	110_51_51510001	1	0		110_	110_51_51510001				0.0102937		110	N/A	A00986				
			0	0	110_51_51510001	1	0		110_	110_51_51510001				0.0102937		110	N/A	A00986				
			0	0	110_51_51510001	1	0		110_	110_51_51510001				0.0102937		110	N/A	A00986				
			0	0	110_51_51510001	1	0		110_	110_51_51510001				0.0102937		110	N/A	A00986				
			0	0	110_51_51510001	1	0		110_	110_51_51510001				0.0102937		110	N/A	A00986				
TRAVEL	384		0	0	110_51_51510001	1	0		110	110_51_51510001				0.0102937		110	N/A	A00986				
SERVICES	643		100000	643	110_51_51510001	1	0	52000	110_TRA	110_51_51510001	52	52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1280		0	0	110_51_51510001	1	0		110_SUP	110_51_51510001				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	2307		0	0	110_51_51510001	1	0		110_TOT	110_51_51510001				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_51_51510001	A00986
			0	0	110_51_51510001	1	0		110	110_51_51510001				0.0102937		110	N/A	A00986				
			0	0	110_51_51510001	1	0		110_	110_51_51510001				0.0102937		110	N/A	A00986				
			0	0	110_51_51510001	1	0		110_	110_51_51510001				0.0102937		110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_51_51510001	1	0		110_	110_51_51510001_				0.0102937		110	N/A	A00986		
			0	0	110_51_51560001	1	0		110_	110_51_51560001_				0.0102937		110	N/A	A00986		
			0	0	110_51_51560001	1	0		110_	110_51_51560001_				0.0102937		110	N/A	A00986		
			0	0	110_51_51560001	1	0		110_	110_51_51560001_				0.0102937		110	N/A	A00986		
			0	0	110_51_51560001	1	0		110_	110_51_51560001_				0.0102937		110	N/A	A00986		
TRAVEL	384		384	384	110_51_51560001	1	0	51000	110_TRA\	110_51_51560001_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	643		643	643	110_51_51560001	1	0	52000	110_SER\	110_51_51560001_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1280		1232	1280	110_51_51560001	1	0	53000	110_SUP\	110_51_51560001_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	2,307		0	0	110_51_51560001	1	0		110_TOT\	110_51_51560001_				0.0102937		110	TOTAL110_51_51560001	A00986		
			0	0	110_51_51560001	1	0		110_	110_51_51560001_				0.0102937		110	N/A	A00986		
			0	0	110_51_51560001	1	0		110_	110_51_51560001_				0.0102937		110	N/A	A00986		
			0	0	110_51_51560001	1	0		110_	110_51_51560001_				0.0102937		110	N/A	A00986		
			0	0	110_51_51560001	1	0		110_	110_51_51560001_				0.0102937		110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_51_5160001	1	0		110_	110_51_5160001						110	N/A	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986
SUPPLIES	18,000		45000	18000	110_51_51610001	1	0	53000	110_SUPP	110_51_51610001	53000	#VALUE!				110	N/A	A00986
TOTAL	18,000				110_51_51610001	1	0		110_TOT	110_51_51610001		#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	TOTAL110_51_51610001	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986
			0	0	110_51_51610001	1	0		110_	110_51_51610001						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_51_51610001	1	0		110_	110_51_51610001			0.0102937			110	N/A	A00986			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
SUPPLIES	22,569		33000	22569	110_51_51660001	1	0	53000	110_SUPP	110_51_51660001	53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	22,569				110_51_51660001	1	0		110_TOT	110_51_51660001			0.0102937			110	TOTAL	110_51_51660001	A00986		
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_51_51660001	1	0		110_	110_51_51660001			0.0102937			110	N/A	A00986			
			0	0	110_51_51710001	1	0		110_	110_51_51710001			0.0102937			110	N/A	A00986			
			0	0	110_51_51710001	1	0		110_	110_51_51710001			0.0102937			110	N/A	A00986			
			0	0	110_51_51710001	1	0		110_	110_51_51710001			0.0102937			110	N/A	A00986			
			0	0	110_51_51710001	1	0		110_	110_51_51710001			0.0102937			110	N/A	A00986			
SUPPLIES	17,937		18000	17937	110_51_51710001	1	0	53000	110_SUPP	110_51_51710001	53/ 53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	17,937				110_51_51710001	1	0		110_TOT	110_51_51710001			0.0102937			110	TOTAL110_51_51710001	A00986			
			0	0	110_51_51710001	1	0		110_	110_51_51710001			0.0102937			110	N/A	A00986			
			0	0	110_51_51710001	1	0		110_	110_51_51710001			0.0102937			110	N/A	A00986			
			0	0	110_51_51710001	1	0		110_	110_51_51710001			0.0102937			110	N/A	A00986			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_51_51710001	1	0		110_	110_51_51710001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
SUPPLIES	3,367		3298	3367	110_51_51760001	1	0	53000	110_SUPP	110_51_51760001	53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	3,367				110_51_51760001	1	0		110_TOT	110_51_51760001						110	TOTAL110_51_51760001	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				
			0	0	110_51_51760001	1	0		110_	110_51_51760001						110	N/A	A00986				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001							
			0	0	110_51_51760001	1	0		110_	110_51_51760001				0.0102937		110	N/A	A00986							
			0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	N/A	A00986							
			0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	N/A	A00986							
N	21,601	21,601	0	48,000	110_57_57010000	1	0	110_57_5	110_2160	110_57_57010000				0.0102937	HOLMES, I	STUDENT	N	1	110_57	HOLMES, I	N/A	A00986			
			0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	N/A	A00986							
C	15,876	15,876	0	19,617	110_57_57010000	1	0	110_57_5	110_1587	110_57_57010000				0.0102937	SCOTT, J	C ADMINISTI	C	1	110_57	SCOTT, J	N/A	A00986			
			0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	N/A	A00986							
C			0	8,499	110_57_57010000	1	0	110_57_5	110_	110_57_57010000				0.0102937	CONTINGE	SALARY R	C	0.002	110_57	CONTINGE	N/A	A00986			
			0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	N/A	A00986							
			0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	N/A	A00986							
			0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	N/A	A00986							
SALARIES	18		76115.5	18	110_57_57010000	1	0	50100	110_SALA	110_57_57010000_50	50100			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986	
STAFF BENEFIT	9		23600	9	110_57_57010000	1	0	50200	110_STAF	110_57_57010000_50	50200			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	2,530		2530	2530	110_57_57010000	1	0	51000	110_TRAV	110_57_57010000_51	51000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	35,903		70913	35903	110_57_57010000	1	0	52000	110_SERV	110_57_57010000_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	24,500		24500	24500	110_57_57010000	1	0	53000	110_SUPP	110_57_57010000_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	62,960		0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	TOTAL	110_57_57010000						A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_57_57010000	1	0		110_	110_57_57010000				0.0102937		110	N/A	A00986			
			0	0	110_51_51020000	1	0		110_	110_51_51020000				0.0102937		110	N/A	A00986			
			0	0	110_51_51020000	1	0		110_	110_51_51020000				0.0102937		110	N/A	A00986			
N	36,593	36,593	0	53,549	110_51_51020000	1	0	110_51_5	110_3659	110_51_51020000				0.0102937	BUMPERS DIRECTOF	N	1	110_51	BUMPERS N/A	A00986	
			0	0	110_51_51020000	1	0		110_	110_51_51020000				0.0102937		110	N/A	A00986			
C			0	35,268	110_51_51020000	1	0	110_51_5	110_	110_51_51020000				0.0102937	LACKEY, M ADMINISTI	C	1	110_51	LACKEY, M N/A	A00986	
			0	0	110_51_51020000	1	0		110_	110_51_51020000				0.0102937		110	N/A	A00986			
C	13,154	13,154	0	10	110_51_51020000	1	0	110_51_5	110_1315	110_51_51020000				0.0102937	CONTINGI SALARY R	C	0	110_51	CONTINGE N/A	A00986	
			0	0	110_51_51020000	1	0		110_	110_51_51020000				0.0102937		110	N/A	A00986			
			0	0	110_51_51020000	1	0		110_	110_51_51020000				0.0102937		110	N/A	A00986			
			0	0	110_51_51020000	1	0		110_	110_51_51020000				0.0102937		110	N/A	A00986			
SALARIES	19		88826.75	19	110_51_51020000	1	0	50100	110_SALA	110_51_51020000_50	50100			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	15		27540	15	110_51_51020000	1	0	50200	110_STAF	110_51_51020000_50	50200			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,000		584	1000	110_51_51020000	1	0	51000	110_TRAV	110_51_51020000_51	51000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	6,700		6700	6700	110_51_51020000	1	0	52000	110_SERV	110_51_51020000_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,000		2000	2000	110_51_51020000	1	0	53000	110_SUPP	110_51_51020000_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	12,000		1000	12000	110_51_51020000	1	0	56000	110_EQUI	110_51_51020000_56	56000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	21,734		0	0	110_51_51020000	1	0		110_TOT	110_51_51020000				0.0102937		110	TOTAL	110_51_51020000		A00986	
			0	0	110_51_51020000	1	0		110_	110_51_51020000				0.0102937		110	N/A	A00986			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_51_51020000	1	0		110_	110_51_51020000		0.0102937				110	N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
N	33,448	33,448	0	78,000	110_77_77010006	1	0	110_77_7	110_3344	110_77_77010006		0	0.0102937	THOMAS, DIR OF PU	N	1	110_77_ THOMAS, N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	24,362	24,362	0	40,446	110_77_77010006	1	0	110_77_7	110_2436	110_77_77010006		1	0.0102937	JOHNSON HE PUBLK	C	1	110_77_ JOHNSON N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	21,197	21,197	0	36,705	110_77_77010006	1	0	110_77_7	110_2119	110_77_77010006		0	0.0102937	JOHNSON PUBLIC S/	C	1	110_77_ JOHNSON N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	28,882	28,882	0	35,426	110_77_77010006	1	0	110_77_7	110_2888	110_77_77010006		1	0.0102937	RODGERS PUBLIC S/	C	1	110_77_ RODGERS N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	27,841	27,841	0	33,819	110_77_77010006	1	0	110_77_7	110_2784	110_77_77010006		1	0.0102937	DAVIS, AL PUBLIC S/	C	1	110_77_ DAVIS, AL N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	22,733	22,733	0	31,954	110_77_77010006	1	0	110_77_7	110_2273	110_77_77010006		0	0.0102937	DOTSON, PUBLIC S/	C	1	110_77_ DOTSON, N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	21,551	21,551	0	31,954	110_77_77010006	1	0	110_77_7	110_2155	110_77_77010006		0	0.0102937	MITCHELL PUBLIC S/	C	1	110_77_ MITCHELL N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	21,644	21,644	0	31,327	110_77_77010006	1	0	110_77_7	110_2164	110_77_77010006		0	0.0102937	TYSON, C. PUBLIC S/	C	1	110_77_ TYSON, C/ N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	21,197	21,197	0	31,327	110_77_77010006	1	0	110_77_7	110_2119	110_77_77010006		0	0.0102937	STEVENS, PUBLIC S/	C	1	110_77_ STEVENS/ N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C			0	31,327	110_77_77010006	1	0	110_77_7	110_	110_77_77010006		0	0.0102937	BOYD, JR. PUBLIC S/	C	1	110_77_ BOYD, JR. N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C			0	31,327	110_77_77010006	1	0	110_77_7	110_	110_77_77010006		0	0.0102937	REYNOLD PUBLIC S/	C	1	110_77_ REYNOLD N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C			0	30,713	110_77_77010006	1	0	110_77_7	110_	110_77_77010006		0	0.0102937	THOMPSC PUBLIC S/	C	1	110_77_ THOMPSC N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	0		0	25,773	110_77_77010006	1	0	110_77_7	110_0_001	110_77_77010006		0	0.0102937	SOLOMON ADMINIST	C	1	110_77_ SOLOMON N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
C	13,348	13,348	0	243,801	110_77_77010006	1	0	110_77_7	110_1334	110_77_77010006		1	0.0102937	CONTING SHIFT DIF	C	0.059	110_77_ CONTINGE N/A	A00986		
			0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
					110_77_77010006	1	0	50100	110_SALA	110_77_77010006_50	50100	#REF!	0.0102937	#REF!	#REF!	#REF!	#VALUE!	#REF!	N/A	A00986
SALARIES	38		713899	38	110_77_77010006	1	0		110_STAF	110_77_77010006_50	50200	#REF!	0.0102937	#REF!	#REF!	#REF!	#VALUE!	#REF!	N/A	A00986
STAFF BENEFIT	10		221310	10	110_77_77010006	1	0		110_TRA	110_77_77010006_51	51000	#REF!	0.0102937	#REF!	#REF!	#REF!	#VALUE!	#REF!	N/A	A00986
TRAVEL			20000	0	110_77_77010006	1	0		110_SER	110_77_77010006_52	52000	#REF!	0.0102937	#REF!	#REF!	#REF!	#VALUE!	#REF!	N/A	A00986
SERVICES	12,000		154000	12000	110_77_77010006	1	0		110_SUP	110_77_77010006_53	53000	#REF!	0.0102937	#REF!	#REF!	#REF!	#VALUE!	#REF!	N/A	A00986
SUPPLIES			13023	0	110_77_77010006	1	0		110_TOT	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#VALUE!	#REF!	N/A	A00986
TOTAL	12,048		0	0	110_77_77010006	1	0		110_	110_77_77010006		#REF!	0.0102937	#REF!	#REF!	#REF!	#REF!	#REF!	TOTAL110_77_77010006	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAME	acc	N/A	A00001			
			0	0	110_77_77010006	1	0		110_	110_77_77010006_			#REF!	0.0102937		#REF!	#REF!	#REF!	#REF!	#REF!	N/A	A00986	
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
C	0		0	0	110_60_61000004	1	0	110_60_6	110_0001	110_60_61000004_PC			1	0.0102937	POSITION SALARY R	C		110_60	POSITION	N/A		A00986	
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
			0	0	110_60_61000004	1	0		110	110_60_61000004_				0.0102937							110	N/A	A00986
SALARIES	16		0	0	110_60_61000004	1	0		110_SALA	110_60_61000004_			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	0		0	0	110_60_61000004	1	0		110_STAF	110_60_61000004_			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
	0		0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	TOTAL110_60_61000004	A00986
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
TOTAL	16		0	0	110_60_61000004	1	0		110_TOT	110_60_61000004_				0.0102937							110	N/A	A00986
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986
			0	0	110_60_61000004	1	0		110_	110_60_61000004_				0.0102937							110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_60_61000004	1	0		110_	110_60_61000004_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
SUPPLIES	525		600	525	110_61_61010000	1	0		110	110_61_61010000_						110	N/A	A00986		
TOTAL	525				110_61_61010000	1	0	53000	110_SUPP	110_61_61010000_53/	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_61_61010000	1	0		110_TOT	110_61_61010000_						110	TOTAL110_61_61010000	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		
			0	0	110_61_61010000	1	0		110_	110_61_61010000_						110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001						
			0	0	110_61_61010000	1	0		110_	110_61_61010000				0	0.0102937	110	N/A	A00986						
		#VALUE!	0	0	110_61_61110000	1	0		110_	110_61_61110000					0.0102937	#VALUE!	110	N/A	A00986					
			0	0	110_61_61110000	1	0		110_	110_61_61110000					0.0102937	110	N/A	A00986						
N	134,172	134,172	0	239,046	110_61_61110000	1	0		110_1341	110_61_61110000				0	0.0102937	ALEXANDI CHANCEL	N	0.956	110_61	ALEXANDI N/A	A00986			
			0	0	110_61_61110000	1	0	590_61_6	110_	110_61_61110000				0	0.0102937	ALEXANDI CHANCEL	N	0.044		ALEXANDI N/A	A00986			
			0	0	110_61_61110000	1	0		110	110_61_61110000					0.0102937			0.015	110	N/A	A00986			
			0	0	110_61_61110000	1	0		110	110_61_61110000					0.0102937				110	N/A	A00986			
N	52,244	52,244	0	80,000	110_61_61110000	1	0	110_61_6	110_5224	110_61_61110000				0	0.0102937	PURNELL- ASSISTAN	N		1	110_61	PURNELL- N/A	A00986		
			0	0	110_61_61110000	1	0		110	110_61_61110000					0.0102937				110	N/A	A00986			
C			0	41,604	110_61_61110000	1	0	110_61_6	110	110_61_61110000				0	0.0102937	BENFORD SPECIAL /	C		1	110_61	BENFORD N/A	A00986		
			0	0	110_61_61110000	1	0		110	110_61_61110000					0.0102937				110	N/A	A00986			
C	0		0	29,251	110_61_61110000	1	0	110_61_6	110_0_001	110_61_61110000				0	0.0102937	MAYO, SH ADMINISTI	C		1	110_61	MAYO, SH N/A	A00986		
			0	0	110_61_61110000	1	0		110_	110_61_61110000					0.0102937				110	N/A	A00986			
N	576	576	0	7,096	110_61_61110000	1	0	110_61_6	110_576	110_61_61110000				0	0.0102937	RETIREE / CHANCEL	N		0.08	110_61	RETIREE / N/A	A00986		
			0	0	110_61_61110000	1	0		110_	110_61_61110000					0.0102937				110	N/A	A00986			
			0	0	110_61_61110000	1	0		110	110_61_61110000					0.0102937				110	N/A	A00986			
			0	0	110_61_61110000	1	0		110	110_61_61110000					0.0102937				110	N/A	A00986			
			0	0	110_61_61110000	1	0		110	110_61_61110000					0.0102937				110	N/A	A00986			
			0	0	110_61_61110000	1	0		110	110_61_61110000					0.0102937				110	N/A	A00986			
SALARIES	30		396997	30	110_61_61110000	1	0	50100	110_SALA	110_61_61110000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		123070	10	110_61_61110000	1	0	50200	110_STAF	110_61_61110000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	35,000		33130	35000	110_61_61110000	1	0	51000	110_TRAV	110_61_61110000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	35,664		35664	35664	110_61_61110000	1	0	52000	110_SER	110_61_61110000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
FOOD SERVICES	51,700		29163	51700	110_61_61110000	1	0	53000	110_FOOD	110_61_61110000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	8,966		8966	8966	110_61_61110000	1	0	53000	110_SUPP	110_61_61110000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	12,080		0	0	110_61_61110000	1	0		110_EQUI	110_61_61110000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	143,450		0	0	110_61_61110000	1	0		110_TOT	110_61_61110000					0.0102937				#VALUE!	110	TOTAL110_61_61110000	A00986		
			0	0	110_61_61110000	1	0		110_	110_61_61110000					0.0102937				#VALUE!	110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_61_61210000	1	0		110_	110_61_61110000						110	N/A	A00986
			0	0	110_61_61210000	1	0		110_	110_61_61210000						110	N/A	A00986
			0	0	110_61_61210000	1	0		110_	110_61_61210000						110	N/A	A00986
N	26,649		0	72,515	110_61_61210000	1	0	110_61_6	110_2664	110_61_61210000						110_61	JONES, VE N/A	A00986
	33,291		0	0	110_61_61210000	1	0	110_11_1	110_3329	110_61_61210000						110_61	JONES, VE N/A	A00986
			0	0	110_61_61210000	1	0	205 FUND	110_	110_61_61210000						110	JONES, VE N/A	A00986
			0	0	110_61_61210000	1	0		110_	110_61_61210000						110	N/A	A00986
F	59,940		0	0	110_61_61210000	1	0		110_5994	110_61_61210000						110	N/A	A00986
			0	51,970	110_61_61210000	1	0	110_61_6	110_	110_61_61210000						110_61	ENGLISH, N/A	A00986
			0	0	110_61_61210000	1	0		110_	110_61_61210000						110	N/A	A00986
N	35,000		0	46,258	110_61_61210000	1	0	110_61_6	110_3500	110_61_61210000						110_61	EDDINGTC N/A	A00986
			0	0	110_61_61210000	1	0		110_	110_61_61210000						110	N/A	A00986
C	576		0	141,620	110_61_61210000	1	0	110_61_6	110_576	110_61_61210000						110_61	CONTINGE N/A	A00986
			0	0	110_61_61210000	1	0		110_	110_61_61210000						110	N/A	A00986
			0	0	110_61_61210000	1	0		110_	110_61_61210000						110	N/A	A00986
			0	0	110_61_61210000	1	0		110_	110_61_61210000						110	N/A	A00986
SALARIES	23		312363.2	23	110_61_61210000	1	0	50100	110_SALA	110_61_61210000_50	50100	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10		96830	10	110_61_61210000	1	0	50200	110_STAF	110_61_61210000_50	50200	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	8,000		5000	8000	110_61_61210000	1	0	51000	110_TRAV	110_61_61210000_51	51000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	15,000		14200	15000	110_61_61210000	1	0	52000	110_SERV	110_61_61210000_52	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	6,000		5302	6000	110_61_61210000	1	0	53000	110_SUPP	110_61_61210000_53	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	1,000		1000	1000	110_61_61210000	1	0	56000	110_EQUI	110_61_61210000_56	56000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	30,033		0	0	110_61_61210000	1	0		110_TOT	110_61_61210000						110	TOTAL110_61_61210000	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_61_61210000	1	0		110_	110_61_61210000				0.0102937		110	N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
N	0	0	0	130,000	110_61_61260000	1	0	110_61_6	110_0001	110_61_61260000				0.0102937		110	N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
C	20,710	20,710	0	41,949	110_61_61260000	1	0	110_61_6	110_20711	110_61_61260000				0.0102937		110_61	INGRAM, E N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
C			0	51,994	110_61_61260000	1	0	110_61_6	110_	110_61_61260000				0.0102937		110_61	CONTINGE N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
C	0	0	0	18,006	110_61_61260000	1	0	110_61_6	110_0	110_61_61260000				0.0102937		110_61	RETIREE / N/A	A00986
			0	0	110_61_61260000	1	0		110_27271	110_61_61260000				0.0102937		110	N/A	A00986
			0	0	110_61_61260000	1	0		110_27271	110_61_61260000				0.0102937		110	N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110_61	110	N/A
			0	0	110_61_61260000	1	0		110_4113	110_61_61260000				0.0102937		110_61	110	N/A
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986
SALARIES	25		241949	25	110_61_61260000	1	0	50100	110_SALA	110_61_61260000_50	50100			0.0102937				A00986
STAFF BENEFIT	20		75000	20	110_61_61260000	1	0	50200	110_STAF	110_61_61260000_50	50200			0.0102937				A00986
TRAVEL	5,000		9500	5000	110_61_61260000	1	0	51000	110_TRAV	110_61_61260000_51	51000			0.0102937				A00986
SERVICES	7,000		190284	7000	110_61_61260000	1	0	52000	110_SER	110_61_61260000_52	52000			0.0102937				A00986
SUPPLIES	3,000		25000	3000	110_61_61260000	1	0	53000	110_SUPP	110_61_61260000_53	53000			0.0102937				A00986
1890 SUPPORT	(21,696)		-26696	-21696	110_61_61260000	1	0	52905	110_1890	110_61_61260000_52	52905			0.0102937				A00986
TOTAL	(6,651)		0	0	110_61_61260000	1	0		110_TOTL	110_61_61260000				0.0102937		110	TOTAL110_61_61260000	A00986
			0	0	110_61_61260000	1	0		110_	110_61_61260000				0.0102937		110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_61_61260000	1	0		110_	110_61_61260000_						110	N/A	A00986		
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
			0	0	110_61_61310000	1	0		110_	110_61_61310000_		#VALUE!				110	N/A	A00986		
N	6,834	6,834	0	124,000	110_61_61310000	1	0	110_61_6	110_6834	110_61_61310000_		1	0.0102937	BENNETT, VICE CHA	N	1	110_61	BENNETT, N/A	A00986	
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
N			0	49,702	110_61_61310000	1	0	110_61_6	110_2369	110_61_61310000_		1	0.0102937	OKIROR, L ASSOCIAT	N	0.182	110_61	OKIROR, L N/A	A00986	
			0	0	110_61_61310000	1	0	205 FUND	110_	110_61_61310000_		1	0.0102937	OKIROR, L ASSOCIAT	N	0.182		OKIROR, L N/A	A00986	
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
C	21,117	21,117	0	32,773	110_61_61310000	1	0	110_61_6	110_	110_61_61310000_		0	0.0102937	BLUNT, K/ HIGHER E	C	1	110_61	BLUNT, K/ N/A	A00986	
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
C	5,538	5,538	0	3,804	110_61_61310000	1	0	110_61_6	110_5538	110_61_61310000_		1	0.0102937	CONTINGE SALARY R	C	0.001	110_61	CONTINGE N/A	A00986	
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
SALARIES	27		210278	27	110_61_61310000	1	0	50100	110_SALA	110_61_61310000_50 50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	14		65194	14	110_61_61310000	1	0	50200	110_STAF	110_61_61310000_50 50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,572		3805	1572	110_61_61310000	1	0	51000	110_TRAV	110_61_61310000_51 51000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	4,890		13482	4890	110_61_61310000	1	0	52000	110_SERV	110_61_61310000_52 52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	4,000		4000	4000	110_61_61310000	1	0	53000	110_SUPP	110_61_61310000_53 53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	2,000		2000	2000	110_61_61310000	1	0	56000	110_EQUI	110_61_61310000_56 56000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	12,503		0	0	110_61_61310000	1	0		110_TOT	110_61_61310000_			0.0102937			#VALUE!	110	TOTAL 110_61_61310000	A00986	
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		
			0	0	110_61_61310000	1	0		110_	110_61_61310000_						110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_61_61310000	1	0		110_	110_61_61310000		0.0102937				110	N/A	A00986			
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937				110	N/A	A00986			
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937				110	N/A	A00986			
N			0	140,000	110_61_61360000	1	0	110_61_6	110_	110_61_61360000	0	0.0102937	TYSON, J#	VICE CHA	N	1	110_61	TYSON, JA	N/A	A00986	
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937					110	N/A	A00986		
N	50,067		50,067	56,229	110_61_61360000	1	0	110_61_6	110_	110_61_61360000	0	0.0102937	HALL, MAF	DIRECTOF	N	0.5	110_61	HALL, MAF	N/A	A00986	
	16,689			0	110_61_61360000	1	0	205 FUND	110_	16688_110_61_61360000	0	0.0102937	HALL, MAF	DIRECTOF	N	0.5		HALL, MAF	N/A	A00986	
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937				0.007	110	N/A	A00986		
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937					110	N/A	A00986		
N	24,404		24,404	22,330	110_61_61360000	1	0	110_61_6	110_	2440_110_61_61360000	1	0.0102937	ROULHAC	PROJ/PRC	N	0.45	110_61	ROULHAC	N/A	A00986	
			0	0	110_61_61360000	1	0	205 FUND	110_	110_61_61360000	1	0.0102937	ROULHAC	PROJ/PRC	N	0.55		ROULHAC	N/A	A00986	
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937				0.003	110	N/A	A00986		
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937					110	N/A	A00986		
N	12,264		12,264	17,335	110_61_61360000	1	0	110_61_6	110_	1226_110_61_61360000	0	0.0102937	CEGERS, I	PROJECT/	N	0.5	110_61	CEGERS, I	N/A	A00986	
	11,749			0	110_61_61360000	1	0	205 FUND	110_	1174_110_61_61360000	0	0.0102937	CEGERS, I	PROJECT/	N	0.5		CEGERS, I	N/A	A00986	
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937				0.002	110	N/A	A00986		
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937					110	N/A	A00986		
N	27,695		27,695	33,784	110_61_61360000	1	0	110_61_6	110_	2769_110_61_61360000	0	0.0102937	MATTHEW	PROGRAM	N	1	110_61	MATTHEW	N/A	A00986	
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
C			0	16,809	110_61_61360000	1	0	110_61_6	110_	110_61_61360000	0	0.0102937	LANCASTI	ASSOCIAT	C	0.5	110_61	LANCASTI	N/A	A00986	
			0	0	110_61_61360000	1	0	205 FUND	110_	110_61_61360000	0	0.0102937	LANCASTI	ASSOCIAT	C	0.5		LANCASTI	N/A	A00986	
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937				0.002	110	N/A	A00986		
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937					110	N/A	A00986		
C			0	14,020	110_61_61360000	1	0	110_61_6	110_	110_61_61360000	0	0.0102937	WILLIAMS	ADMINSIT	C	0.5	110_61	WILLIAMS	N/A	A00986	
			0	0	110_61_61360000	1	0	205 FUND	110_	110_61_61360000	0	0.0102937	WILLIAMS	ADMINSIT	C	0.5		WILLIAMS	N/A	A00986	
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937				0.002	110	N/A	A00986		
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937					110	N/A	A00986		
C	0		0	0	110_61_61360000	1	0	110_61_6	110_	0_001_110_61_61360000	1	0.0102937	CONTINGI	SALARY R	C	0	110_61	CONTINGI	N/A	A00986	
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937					110	N/A	A00986		
			0	0	110_61_61360000	1	0		110_	110_61_61360000		0.0102937					110	N/A	A00986		
SALARIES	36		300506.5	36	110_61_61360000	1	0	50100	110_	SALA_110_61_61360000_50_50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		93160	10	110_61_61360000	1	0	50200	110_	STAF_110_61_61360000_50_50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	2,400		0	0	110_61_61360000	1	0		110_	TRAV_110_61_61360000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	20,000		64315	20000	110_61_61360000	1	0	52000	110_	SER_110_61_61360000_52_52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	6,000		10000	6000	110_61_61360000	1	0	53000	110_	SUPP_110_61_61360000_53_53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	28,446		0	0	110_61_61360000	1	0		110_	TOTL_110_61_61360000		0.0102937					110	TOTAL	110_61_61360000	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	110_61_61360000	1	0		110_	110_61_61360000						110	N/A	A00986					
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
N	61,800	61,800	0	99,000	110_62_62010000	1	0	110_62_6;	110_6180	110_62_62010000				0	0.0102937	CHILDS, A CONTROL	N	1	110_62	CHILDS, A	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C	26,000	26,000	0	60,056	110_62_62010000	1	0	110_62_6;	110_2600	110_62_62010000				0	0.0102937	LANDERS ACCOUNT	C	1	110_62	LANDERS,	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
			0	55,000	110_62_62010000	1	0	110_62_6;	110_	110_62_62010000				0	0.0102937	BURNS, FI PROJECT	N	1	110_62	BURNS, FI	N/A	A00986	
C	32,447	32,447	0	50,600	110_62_62010000	1	0	110_62_6;	110_3244	110_62_62010000				0	0.0102937	WILLIAMS ACCOUNT	C	1	110_62	WILLIAMS	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
N			0	42,000	110_62_62010000	1	0	110_62_6;	110_	110_62_62010000				0	0.0102937	WYLIE, SH- PROJECT	N	1	110_62	WYLIE, SH	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C			0	39,718	110_62_62010000	1	0	110_62_6;	110_	110_62_62010000				0	0.0102937	WADDELL ACCOUNT	C	1	110_62	WADDELL	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
N	18,276	18,276	0	38,000	110_62_62010000	1	0	110_62_6;	110_1827	110_62_62010000				0	0.0102937	CARPENT PROJECT	N	1	110_62	CARPENT	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C	19,755	19,755	0	36,720	110_62_62010000	1	0	110_62_6;	110_1975	110_62_62010000				0	0.0102937	HOLMES, ACCOUNT	C	1	110_62	HOLMES,	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C	17,608	17,608	0	29,251	110_62_62010000	1	0	110_62_6;	110_1760	110_62_62010000				0	0.0102937	WHITE, LI FISCAL SL	C	1	110_62	WHITE, LI	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C			0	26,288	110_62_62010000	1	0	110_62_6;	110_	110_62_62010000				0	0.0102937	CHILDRES FISCAL SL	C	1	110_62	CHILDRES	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C			0	25,773	110_62_62010000	1	0	110_62_6;	110_	110_62_62010000				0	0.0102937	JACKSON FISCAL SL	C	1	110_62	JACKSON,	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C			0	25,773	110_62_62010000	1	0	110_62_6;	110_	110_62_62010000				0	0.0102937	HUGHEY, ADMINISTI	C	1	110_62	HUGHEY,	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C			0	25,773	110_62_62010000	1	0	110_62_6;	110_	110_62_62010000				0	0.0102937	DYER, PA FISCAL SL	C	1	110_62	DYER, PA	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
C	0	0	0	95,452	110_62_62010000	1	0	110_62_6;	110_0	110_62_62010000				1	0.0102937	CONTING SALARY R	C	0.023	110_62	CONTING	N/A	A00986	
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
			0	0	110_62_62010000	1	0		110_	110_62_62010000						110	N/A	A00986					
SALARIES	42		649404		110_62_62010000	1	0		50100	110_SALA	110_62_62010000	50	50100		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	10		201320	10	110_62_62010000	1	0		50200	110_STAF	110_62_62010000	50	50200		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TRAVEL	5,000		10000	5000	110_62_62010000	1	0		51000	110_TRAV	110_62_62010000	51	51000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	60,000		100000	60000	110_62_62010000	1	0		52000	110_SERV	110_62_62010000	52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
1890 SUPPORT	(251,340)		-251340	-251340	110_62_62010000	1	0		52905	110_1890	110_62_62010000	52	52905		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	18,000		23000	18000	110_62_62010000	1	0		53000	110_SUPP	110_62_62010000	53	53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	(168,288)		0	0	110_62_62010000	1	0		110_TOT	110_62_62010000					0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	TOTAL110_62_62010000	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_62_62010000	1	0		110_	110_62_62010000				0.0102937		110	N/A	A00986				
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937	#VALUE!	110	N/A	A00986				
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937		110	N/A	A00986				
N			0	55,200	110_61_61410001	1	0	110_61_6	110_	110_61_61410001				0.0102937		110_61	TAYLOR, M	A00986				
			0	0	110_61_61410001	1	0	253 FUND	110_	110_61_61410001				0.0102937		110_61	TAYLOR, M	A00986				
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937		110	N/A	A00986				
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937		110	N/A	A00986				
N	20,254	20,254	0	47,380	110_61_61410001	1	0	110_61_6	110_2025-	110_61_61410001				0.0102937		1	110_61_ARNOLD, J	A00986				
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937		110	N/A	A00986				
N			0	800	110_61_61410001	1	0	110_61_6	110_	110_61_61410001				0.0102937		0	110_61	CONTINGE	A00986			
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937		110	N/A	A00986				
N	0		0	2,851	110_61_61410001	1	0	110_61_6	110_0_001	110_61_61410001				0.0102937		0.032	110_61	RETIREE /	A00986			
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937		110	N/A	A00986				
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937		110	N/A	A00986				
SALARIES	21		106231	21	110_61_61410001	1	0	50100	110_SALA	110_61_61410001_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		32930	10	110_61_61410001	1	0	50200	110_STAF	110_61_61410001_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,300		1300	1300	110_61_61410001	1	0	51000	110_TRA	110_61_61410001_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	13,200		9848	13200	110_61_61410001	1	0	52000	110_SER	110_61_61410001_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	3,000		3000	3000	110_61_61410001	1	0	53000	110_SUP	110_61_61410001_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	17,531		0	0	110_61_61410001	1	0		110_TOT	110_61_61410001				0.0102937	#VALUE!	110	TOTAL	110_61_61410001	A00986			
			0	0	110_61_61410001	1	0		110_	110_61_61410001				0.0102937		110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_61_61410001	1	0		110_	110_61_61410001			0.0102937				110	N/A	A00986		
			0	0	110_65_65010000	1	0		110_	110_65_65010000			0.0102937				110	N/A	A00986		
			0	0	110_65_65010000	1	0		110_	110_65_65010000			0.0102937				110	N/A	A00986		
N	82,000	82,000	0	104,394	110_65_65010000	1	0	110_65_65	110_8200	110_65_65010000		0	0.0102937	KUYKEND DIR ANNU	N	1	110_65	KUYKEND, N/A	A00986		
			0	0	110_65_65010000	1	0		110_	110_65_65010000			0.0102937				110	N/A	A00986		
N	28,000	28,000	0	50,597	110_65_65010000	1	0	110_65_65	110_2800	110_65_65010000		0	0.0102937	PUGH, STI PROJ PRC	N	1	110_65	PUGH, STI N/A	A00986		
			0	0	110_65_65010000	1	0		110_	110_65_65010000			0.0102937				110	N/A	A00986		
			0	0	110_65_65010000	1	0		110_	110_65_65010000			0.0102937				110	N/A	A00986		
			0	0	110_65_65010000	1	0		110_	110_65_65010000			0.0102937				110	N/A	A00986		
SALARIES	16		154991	16	110_65_65010000	1	0	50100	110_SALA	110_65_65010000_50	50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		48050	0	110_65_65010000	1	0	50200	110_STAF	110_65_65010000_50	50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	4,000		20000	4000	110_65_65010000	1	0	51000	110_TRAV	110_65_65010000_51	51000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	1,500		5000	1500	110_65_65010000	1	0	52000	110_SERV	110_65_65010000_52	52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	750		3750	750	110_65_65010000	1	0	53000	110_SUPP	110_65_65010000_53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT			3500	0	110_65_65010000	1	0	56000	110_EQUI	110_65_65010000_56	56000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	6,266		0	0	110_65_65010000	1	0		110_TOT	110_65_65010000			0.0102937				110	TOTAL110_65_65010000	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_65_65010000	1	0		110_	110_65_65010000				0.0102937		110	N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000				0.0102937		110	N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000				0.0102937		110	N/A	A00986	
N	20,784	20,784	0	89,713	110_64_64010000	1	0	110_64_6	110_2078	110_64_64010000			TOTTEN, \ DIRECTOF	N	1	110_64	TOTTEN, \ N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000						110	N/A	A00986	
N	50,000	50,000	0	80,727	110_64_64010000	1	0	110_64_6	110_5000	110_64_64010000			MCCLUSK PROJECT	N	1	110_64	MCCLUSK N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000						110	N/A	A00986	
C	0	0	0	60,461	110_64_64010000	1	0	110_64_6	110_0	110_64_64010000			KINCHEN, NETWORK	C	1	110_64	KINCHEN, N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000						110	N/A	A00986	
C	18,059	18,059	0	22,487	110_64_64010000	1	0	110_64_6	110_1805	110_64_64010000			SMITH, KE NETWORK	C	0.25	110_64	SMITH, KE N/A	A00986	
			0	0	110_64_64010000	1	0	110_44_6	110_1805	110_64_64010000			SMITH, KE NETWORK	C	0.25		SMITH, KE N/A	A00986	
	36,117		0	0	110_64_64010000	1	0		110_3611	110_64_64010000					0.003	110	N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000						110	N/A	A00986	
N	15,689	15,689	0	44,397	110_64_64010000	1	0	110_64_6	110_1568	110_64_64010000			LAOHAPR PROJECT	N	1	110_64	LAOHAPR, N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000						110	N/A	A00986	
C	30,613	30,613	0	43,947	110_64_64010000	1	0	110_64_6	110_3061	110_64_64010000			ASHLEY, I NETWORK	C	1	110_64	ASHLEY, I N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000						110	N/A	A00986	
C	30,613	30,613	0	27,858	110_64_64010000	1	0	110_64_6	110_3061	110_64_64010000			SARGENT NETWORK	C	1	110_64	SARGENT N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000						110	N/A	A00986	
C			0	74,625	110_64_64010000	1	0	110_64_6	110_	110_64_64010000			CONTING SALARY R	C	0.018	110_64	CONTINGE N/A	A00986	
			0	0	110_64_64010000	1	0		110_	110_64_64010000								A00986	
SALARIES	144,974		444215	144974	110_64_64010000	1	0	50100	110_SALA	110_64_64010000_50	50100				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	44,940		137710	44940	110_64_64010000	1	0	50200	110_STAF	110_64_64010000_50	50200				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	12,000		20000	12000	110_64_64010000	1	0	51000	110_TRAV	110_64_64010000_51	51000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	162,000		230000	162000	110_64_64010000	1	0	52000	110_SER	110_64_64010000_52	52000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	15,000		25000	15000	110_64_64010000	1	0	53000	110_SUPP	110_64_64010000_53	53000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
1890 SUPPORT	(53,220)		-53220	-53220	110_64_64010000	1	0	52905	110_1890	110_64_64010000_52					#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	45,000		45000	45000	110_64_64010000	1	0	56000	110_EQUI	110_64_64010000_56	56000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	390,694		0	0	110_64_64010000	1	0		110_TOT	110_64_64010000									A00986
			0	0	110_64_64010000	1	0		110_	110_64_64010000									A00986
			0	0	110_64_64010000	1	0		110_	110_64_64010000									A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_64_64010000	1	0		110_	110_64_64010000			0.0102937				110	N/A	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937			#VALUE!	110	N/A	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
N	33,341	33,341	0	70,000	110_63_63060000	1	0	110_63_6	110_3334	110_63_63060000		1	0.0102937	BENFORD DIRECTOF	N	1	110_63	BENFORD	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
N			0	50,000	110_63_63060000	1	0	110_63_6	110_	110_63_63060000			0.0102937	BAKER, K/ DIRECTOF	N	1	110_63	BAKER, K/	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
N	32,067	32,067	0	48,000	110_63_63060000	1	0	110_63_6	110_3206	110_63_63060000		0	0.0102937	ANDERSON PROJECT/	N	1	110_63	ANDERSON	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
C	26,979	26,979	0	42,864	110_63_63060000	1	0	110_63_6	110_2697	110_63_63060000		0	0.0102937	MOONEY, PROJECT/	C	1	110_63	MOONEY, N/A	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
C	20,239	20,239	0	36,782	110_63_63060000	1	0	110_63_6	110_2023	110_63_63060000		0	0.0102937	LACEFIELD HUMAN RI	C	1	110_63	LACEFIELD	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
C	25,618	25,618	0	29,836	110_63_63060000	1	0	110_63_6	110_2561	110_63_63060000		0	0.0102937	LOUTHER PAYROLL	C	1	110_63	LOUTHER	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110_63	110	A00986	
C			0	26,531	110_63_63060000	1	0	110_63_6	110_	110_63_63060000		0	0.0102937	LOVETT, H HUMAN RI	C	1	110_63	LOVETT, H	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
C			0	25,773	110_63_63060000	1	0	110_63_6	110_	110_63_63060000		0	0.0102937	BROWN, C ADMINISTI	C	1	110_63	BROWN, C	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
C	0	0	0	7,994	110_63_63060000	1	0	110_63_6	110_0	110_63_63060000		1	0.0102937	CONTINGENT SALARY R	C	0.002	110_63	CONTINGENT	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000			0.0102937				110	N/A	A00986	
SALARIES	30		337780	30	110_63_63060000	1	0	50100	110_SALA	110_63_63060000_50	50100		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		104710	10	110_63_63060000	1	0	50200	110_STAF	110_63_63060000_50	50200		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	800		10000	800	110_63_63060000	1	0	51000	110_TRAV	110_63_63060000_51	51000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	7,526		60000	7526	110_63_63060000	1	0	52000	110_SERV	110_63_63060000_52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
1890 SUPPORT	(18,770)		(36110)	(18770)	110_63_63060000	1	0	52905	110_1890	110_63_63060000_52	52905	52905	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,500		10000	2500	110_63_63060000	1	0	53000	110_SUPP	110_63_63060000_53	53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	(7,904)		0	0	110_63_63060000	1	0		110_TOT	110_63_63060000			0.0102937			#VALUE!	110	TOTAL	110_63_63060000	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_63_63060000	1	0		110_	110_63_63060000_				0.0102937		110	N/A	A00986	
			0	0	110_63_63060000	1	0		110_	110_63_63060000_				0.0102937		110	N/A	A00986	
			0	0	110_63_63060001	1	0		110_	110_63_63060001_				0.0102937	#VALUE!	110	N/A	A00986	
			0	0	110_63_63060001	1	0		110	110_63_63060001_				0.0102937		110	N/A	A00986	
C	33,341	33,341	0	0	110_63_63060001	1	0	110_63_6	110_3334	110_63_63060001_PC		1	POSITION SALARY R	C		110_63	POSITION	N/A	
			0	0	110_63_63060001	1	0		110_	110_63_63060001_				0.0102937		110	N/A	A00986	
			0	0	110_63_63060001	1	0		110_	110_63_63060001_				0.0102937		110	N/A	A00986	
SALARIES	14		0	0	110_63_63060001	1	0		110_SALA	110_63_63060001_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
STAFF BENEFIT	0		0	0	110_63_63060001	1	0		110_STAF	110_63_63060001_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
TRAVEL	800		10000	800	110_63_63060001	1	0	51000	110_TRAV	110_63_63060001_51	51000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
SERVICES	7,526		50000	7526	110_63_63060001	1	0	52000	110_SERV	110_63_63060001_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
1890 SUPPORT	(18,770)		0	0	110_63_63060001	1	0		110_1890	110_63_63060001_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
SUPPLIES	2,500		10000	2500	110_63_63060001	1	0	53000	110_SUPP	110_63_63060001_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
TOTAL	(7,930)		0	0	110_63_63060001	1	0		110_TOT	110_63_63060001_				0.0102937	#VALUE!	110	TOTAL	110_63_63060001	A00986
			0	0	110_63_63060001	1	0		110_	110_63_63060001_				0.0102937		110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_63_63060001	1	0		110_	110_63_63060001		0.0102937				110	N/A	A00986			
			0	0	110_63_63110000	1	0		110_	110_63_63110000		0.0102937				110	N/A	A00986			
			0	0	110_63_63110000	1	0		110_	110_63_63110000		0.0102937				110	N/A	A00986			
			0	0	110_63_63110000	1	0		110_	110_63_63110000		0.0102937				110	N/A	A00986			
			0	0	110_63_63110000	1	0		110_	110_63_63110000		0.0102937				110	N/A	A00986			
SERVICES	55,800		100000	55800	110_63_63110000	1	0	52000	110_SER	110_63_63110000	52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	55,800				110_63_63110000	1	0		110_TOT	110_63_63110000						110	TOTAL	110_63_63110000	A00986		
			0	0	110_63_63110000	1	0		110_	110_63_63110000		0.0102937				110	N/A	A00986			
			0	0	110_63_63110000	1	0		110_	110_63_63110000		0.0102937				110	N/A	A00986			
			0	0	110_63_63110000	1	0		110_	110_63_63110000		0.0102937				110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	110_63_63110000	1	0		110_	110_63_63110000				0	0.0102937	110	N/A	A00986					
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A00986					
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A00986					
N	27,803	27,803	0	40,000	110_63_63250000	1	0	110_63_6	110_2780	110_63_63250000				0	0.0102937	TROTTER PROJECT	N	1	110_63	TROTTER	N/A	A00986	
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A00986					
C			0	29,251	110_63_63250000	1	0	110_63_6	110_	110_63_63250000				0	0.0102937	CELESTIN PURCHAS	C	1	110_63	CELESTIN	N/A	A00986	
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A00986					
C	2,552	2,552	0	81,029	110_63_63250000	1	0	110_63_6	110_2552	110_63_63250000				1	0.0102937	CONTINGI SALARY R	C	0.019	110_63	CONTINGE	N/A	A00986	
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A00986					
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A00986					
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A00986					
SALARIES	19		150279.9	19	110_63_63250000	1	0	50100	110_SALA	110_63_63250000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		46590	10	110_63_63250000	1	0	50200	110_STAF	110_63_63250000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,000		25000	1000	110_63_63250000	1	0	51000	110_TRAV	110_63_63250000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	10,000		30000	10000	110_63_63250000	1	0	52000	110_SERV	110_63_63250000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	4,000		15000	4000	110_63_63250000	1	0	53000	110_SUPP	110_63_63250000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
1890 SUPPORT	(11,090)		-11090	-11090	110_63_63250000	1	0	52905	110_1890	110_63_63250000_52	52905			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	3,939		0	0	110_63_63250000	1	0		110_TOT	110_63_63250000				0	0.0102937	110	TOTAL	110_63_63250000				A00986	
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_63_63250000	1	0		110_	110_63_63250000				0	0.0102937	110	N/A	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
C			0	39,505	110_64_64010004	1	0	110_64_6	110_	110_64_64010004				0	0.0102937	110_64	WHITE, JC	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
C	24,108	24,108	0	28,983	110_64_64010004	1	0	110_64_6	110_	110_64_64010004				0	0.0102937	110_64	CAMPBEL NETWORK	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
C	34,867	34,867	0	10,237	110_64_64010004	1	0	110_64_6	110_	110_64_64010004				1	0.0102937	110_64	CONTING SALARY R	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A0986				
SALARIES	22		78725	22	110_64_64010004	1	0	50100	110_SALA	110_64_64010004_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
STAFF BENEFIT	4,010		29400	4010	110_64_64010004	1	0	50200	110_STAF	110_64_64010004_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
TRAVEL	2,500		2500	2500	110_64_64010004	1	0	51000	110_TRAV	110_64_64010004_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
SERVICES	(719,500)		-500000	-719500	110_64_64010004	1	0	52000	110_SERV	110_64_64010004_52	52000			0	0.0102937	Recovery #	110_64_6	0	#VALUE!	Recovery #	N/A	A0986
SERVICES	380,000		200000	380000	110_64_64010004	1	0	52000	110_SERV	110_64_64010004_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
SUPPLIES	40,000		40000	40000	110_64_64010004	1	0	53000	110_SUPP	110_64_64010004_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
EQUIPMENT	86,000		83000	86000	110_64_64010004	1	0	56000	110_EQUI	110_64_64010004_56	56000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A0986
TOTAL	(206,968)		0	0	110_64_64010004	1	0		110_TOT	110_64_64010004				0.0102937	#VALUE!	110	TOTAL	110_64_64010004				A0986
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0.0102937	#VALUE!	110	N/A					A0986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001						
			0	0	110_64_64010004	1	0		110_	110_64_64010004				0	0.0102937	110	N/A	A00986						
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937	110	N/A	A00986						
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937	110	N/A	A00986						
N	33,475	33,475	0	51,620	110_63_63280000	1	0	110_63_6	110_3347	110_63_63280000				0	0.0102937	GOINS, LE PROJ SPE	N	0.418	110_63	GOINS, LE N/A	A00986			
			0	0	110_63_63280000	1	0	110_45_4	110_	110_63_63280000				0	0.0102937	GOINS, LE PROJ SPE	N	0.082		GOINS, LE N/A	A00986			
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937			0.004	110	N/A	A00986			
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
C	21,551	21,551	0	33,660	110_63_63280000	1	0	110_63_6	110_2155	110_63_63280000				0	0.0102937	STAYTON, PRINTER I	C		1	110_63	STAYTON, N/A	A00986		
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
C	22,744	22,744	0	32,773	110_63_63280000	1	0	110_63_6	110_2274	110_63_63280000				0	0.0102937	MAZIQUE, PRINT SH	C		1	110_63	MAZIQUE, N/A	A00986		
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
C	16,849	16,849	0	28,983	110_63_63280000	1	0	110_63_6	110_1684	110_63_63280000				1	0.0102937	BRITT, JO, INSTITUT	C		1	110_63	BRITT, JO, N/A	A00986		
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
C	18,840	18,840	0	28,415	110_63_63280000	1	0	110_63_6	110_1884	110_63_63280000				0	0.0102937	DANIEL, J, NETWORK	C		1	110_63	DANIEL, J, N/A	A00986		
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
C			0	28,415	110_63_63280000	1	0	110_63_6	110_	110_63_63280000				0	0.0102937	HARRISON, NETWORK	C		1	110_63	HARRISON, N/A	A00986		
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
C	4,918	4,918	0	10,000	110_63_63280000	1	0	110_63_6	110_4918	110_63_63280000				1	0.0102937	CONTING, SALARY R	C		0.002	110_63	CONTING, N/A	A00986		
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937				110	N/A	A00986			
SALARIES	30		213866	30	110_63_63280000	1	0	50100	110_SALA	110_63_63280000_50	50100				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		66300	10	110_63_63280000	1	0	50200	110_STAF	110_63_63280000_50	50200				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	3,000		10000	3000	110_63_63280000	1	0	51000	110_TRAV	110_63_63280000_51	51000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	(375,000)		-125000	-375000	110_63_63280000	1	0	52000	110_SER	110_63_63280000_52	52000			0	0.0102937	Recovery #	110_63_6	0	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	35,000		250000	35000	110_63_63280000	1	0	52000	110_SER	110_63_63280000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	80,000		100000	80000	110_63_63280000	1	0	53000	110_SUPP	110_63_63280000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	0		10000	0	110_63_63280000	1	0	56000	110_EQUI	110_63_63280000_56	56000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	(256,960)		0	0	110_63_63280000	1	0		110_TOT	110_63_63280000					0.0102937			#VALUE!		110	TOTAL	110_63_63280000	A00986	
			0	0	110_63_63280000	1	0		110_	110_63_63280000					0.0102937			#VALUE!		110	N/A		A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001						
			0	0	110_63_63280000	1	0		110_	110_63_63280000				0	0.0102937	110	N/A	A00986						
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110	N/A	A00986						
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110	N/A	A00986						
C	28,557	28,557	0	36,990	110_63_63300000	1	0	110_63_6	110_2855	110_63_63300000				0	0.0102937	SIPES, SH CAMPUS I	C	1	110_63	SIPES, SH	N/A	A00986		
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110	N/A	A00986						
C	15,876	15,876	0	28,983	110_63_63300000	1	0	110_63_6	110_1587	110_63_63300000				0	0.0102937	SPEER,JE WAREHO	C	1	110_63	SPEER,JE	N/A	A00986		
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110	N/A	A00986						
C	16,708	16,708	0	27,603	110_63_63300000	1	0	110_63_6	110_1670	110_63_63300000				1	0.0102937	JONES, EI SHIPPING	C	1	110_63	JONES, EI	N/A	A00986		
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110	N/A	A00986						
C	23,947	23,947	0	21,628	110_63_63300000	1	0	110_63_6	110_2394	110_63_63300000				0	0.0102937	WHALEY L INVENTOF	C	1	110_63	WHALEY L	N/A	A00986		
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110	N/A	A00986						
C	14,935	14,935	0	19,542	110_63_63300000	1	0	110_63_6	110_1493	110_63_63300000				1	0.0102937	LASSITER SHIPPING	C	1	110_63	LASSITER	N/A	A00986		
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110_63_110	N/A	A00986						
C	15,876	15,876	0	18,318	110_63_63300000	1	0	110_63_6	110_1587	110_63_63300000				0	0.0102937	COBB, KIE SHIPPING	C	1	110_63	COBB, KIE	N/A	A00986		
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110	N/A	A00986						
C	14,464	14,464	0	5,000	110_63_63300000	1	0	110_63_6	110_1446	110_63_63300000				1	0.0102937	CONTING! SALARY R	C	0.001	110_63	CONTING	N/A	A00986		
			0	0	110_63_63300000	1	0		110_	110_63_63300000				0	0.0102937	110	N/A	A00986						
SALARIES	25		158064	25	110_63_63300000	1	0	50100	110_SALA	110_63_63300000_50	50100				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		49000	10	110_63_63300000	1	0	50200	110_STAF	110_63_63300000_50	50200				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	4,000		6000	4000	110_63_63300000	1	0	51000	110_TRAV	110_63_63300000_51	51000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	3,700		11000	3700	110_63_63300000	1	0	52000	110_SERV	110_63_63300000_52	52000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	4,000		5000	4000	110_63_63300000	1	0	53000	110_SUPP	110_63_63300000_53	53000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
1890 SUPPORT	(12,620)		-12620	-12620	110_63_63300000	1	0	52905	110_1890	110_63_63300000_52	52905				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	(885)		0	0	110_63_63300000	1	0		110_TOT	110_63_63300000					0.0102937	#VALUE!	110	TOTAL	110_63_63300000				N/A	A00986
			0	0	110_63_63300000	1	0		110_	110_63_63300000					0.0102937	110	N/A	A00986						

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_63_63310000	1	0		110_	110_63_63300000				0.0102937		110	N/A	A00986				
			0	0	110_63_63310000	1	0		110_	110_63_63310000				0.0102937		110	N/A	A00986				
			0	0	110_63_63310000	1	0		110_	110_63_63310000				0.0102937		110	N/A	A00986				
C	42,482	42,482	0	31,327	110_63_63310000	1	0	110_63_6	110_4248	110_63_63310000				0.0102937	PRIM, WA' SKILLED T	C	1	110_63	PRIM, WA' N/A	A00986		
			0	0	110_63_63310000	1	0		110_	110_63_63310000				0.0102937		110	N/A	A00986				
C	32,159	32,159	0	29,836	110_63_63310000	1	0	110_63_6	110_3215	110_63_63310000				0.0102937	IMANI, AMI SKILLED T	C	1	110_63	IMANI, AMI N/A	A00986		
			0	0	110_63_63310000	1	0		110_	110_63_63310000				0.0102937		110	N/A	A00986				
C	25,984	25,984	0	29,836	110_63_63310000	1	0	110_63_6	110_2598	110_63_63310000				0.0102937	DOUGLAS SKILLED T	C	1	110_63	DOUGLAS N/A	A00986		
			0	0	110_63_63310000	1	0		110_	110_63_63310000				0.0102937		110	N/A	A00986				
C	10,103	10,103	0	10,000	110_63_63310000	1	0	110_63_6	110_1010	110_63_63310000				0.0102937	CONTING SALARY R	C	0.002	110_63	CONTINGE N/A	A00986		
			0	0	110_63_63310000	1	0		110_	110_63_63310000				0.0102937		110	N/A	A00986				
			0	0	110_63_63310000	1	0		110_	110_63_63310000				0.0102937		110	N/A	A00986				
SALARIES	21		100999	21	110_63_63310000	1	0	50100	110_SALA	110_63_63310000_50	50100			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		31310	10	110_63_63310000	1	0	50200	110_STAF	110_63_63310000_50	50200			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	(170,000)		-94000	-170000	110_63_63310000	1	0	51000	110_TRAV	110_63_63310000_51	51000			0.0102937	Recovery #	110_63_6	0	#VALUE!	Recovery #	N/A	A00986	
TRAVEL	3,000		3000	3000	110_63_63310000	1	0	51000	110_TRAV	110_63_63310000_51	51000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	15,000		75000	15000	110_63_63310000	1	0	52000	110_SERV	110_63_63310000_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	52,000		130000	52000	110_63_63310000	1	0	53000	110_SUPP	110_63_63310000_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
EQUIPMENT	15,000		30000	15000	110_63_63310000	1	0	56000	110_EQUI	110_63_63310000_56	56000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	(84,969)		0	0	110_63_63310000	1	0		110_TOT	110_63_63310000				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL	110_63_63310000	A00986
			0	0	110_63_63310000	1	0		110_	110_63_63310000				0.0102937		110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_63_63310000	1	0		110_	110_63_63310000						110	N/A	A00986		
			0	0	110_63_63330000	1	0		110_	110_63_63330000						110	N/A	A00986		
			0	0	110_63_63330000	1	0		110_	110_63_63330000						110	N/A	A00986		
C	23,213	23,213	0	28,609	110_63_63330000	1	0	110_63_6	110_2321	110_63_63330000		1	0.0102937	TURNER, : CAMPUS I	C	1	110_63	TURNER, : N/A	A00986	
			0	0	110_63_63330000	1	0		110_	110_63_63330000						110	N/A	A00986		
C	15,108	15,108	0	20,598	110_63_63330000	1	0	110_63_6	110_1510	110_63_63330000		0	0.0102937	DOCKETT MAIL SER	C	1	110_63	DOCKETT N/A	A00986	
			0	0	110_63_63330000	1	0		110_	110_63_63330000						110	N/A	A00986		
C	14,925	14,925	0	19,177	110_63_63330000	1	0	110_63_6	110_1492	110_63_63330000		1	0.0102937	GRIFFIN, E MAIL SER	C	1	110_63	GRIFFIN, E N/A	A00986	
			0	0	110_63_63330000	1	0		110_	110_63_63330000						110	N/A	A00986		
C	751	751	0	1,116	110_63_63330000	1	0	110_63_6	110_751	110_63_63330000		1	0.0102937	CONTING SALARY R	C	0	110_63	CONTINGE N/A	A00986	
			0	0	110_63_63330000	1	0		110_	110_63_63330000						110	N/A	A00986		
			0	0	110_63_63330000	1	0		110_	110_63_63330000						110	N/A	A00986		
SALARIES	21		69500	21	110_63_63330000	1	0	50100	110_SALA	110_63_63330000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		21550	10	110_63_63330000	1	0	50200	110_STAF	110_63_63330000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,000		5000	1000	110_63_63330000	1	0	51000	110_TRAV	110_63_63330000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	(160,000)		-160000	-160000	110_63_63330000	1	0	52000	110_SER	110_63_63330000_52	52000	0	0.0102937	Recovery#	110_63_6	0	#VALUE!	Recovery#	N/A	A00986
SERVICES	86,000		100000	86000	110_63_63330000	1	0	52000	110_SER	110_63_63330000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	500		10000	500	110_63_63330000	1	0	53000	110_SUPP	110_63_63330000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	14,500		10000	14500	110_63_63330000	1	0	56000	110_EQUI	110_63_63330000_56	56000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	(57,969)		0	0	110_63_63330000	1	0		110_TOT	110_63_63330000						110	TOTAL	110_63_63330000	A00986	
			0	0	110_63_63330000	1	0		110_	110_63_63330000						110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_63_63330000	1	0		110_	110_63_63330000				0.0102937		110	N/A	A00986	
			0	0	110_63_63380010	1	0		110_	110_63_63380010				0.0102937		110	N/A	A00986	
			0	0	110_63_63380010	1	0	110_63_6	110_0001	110_63_63380010				0.0102937		110_63_110	N/A	A00986	
		#VALUE!	0	0	110_63_63380010	1	0		110_	110_63_63380010				0.0102937		110	N/A	A00986	
			0	0	110_63_63380010	1	0		110_	110_63_63380010				0.0102937		110	N/A	A00986	
		#VALUE!	0	0	110_63_63380010	1	0		110	110_63_63380010				0.0102937		110	N/A	A00986	
			0	0	110_63_63380010	1	0		110	110_63_63380010				0.0102937		110	N/A	A00986	
SALARIES	16		0	0	110_63_63380010	1	0		110_SALA	110_63_63380010		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		0	0	110_63_63380010	1	0		110_STAF	110_63_63380010		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	200		0	0	110_63_63380010	1	0		110_SERV	110_63_63380010		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	100		0	0	110_63_63380010	1	0		110_TOT	110_63_63380010					#VALUE!		TOTAL	110_63_63380010	A00986
			0	0	110_63_63380010	1	0		110_	110_63_63380010				0.0102937		110	N/A	A00986	
			0	0	110_63_63380010	1	0		110_	110_63_63380010				0.0102937		110	N/A	A00986	
			0	0	110_63_63380010	1	0		110_	110_63_63380010				0.0102937		110	N/A	A00986	
			0	0	110_63_63380010	1	0		110_	110_63_63380010				0.0102937		110	N/A	A00986	
			0	0	110_63_63380010	1	0		110	110_63_63380010				0.0102937		110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_63_63380010	1	0		110_	110_63_63380010_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
SERVICES	80,000		250000	80000	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
TOTAL	80,000				110_66_66390000	1	0	52000	110_SER	110_66_66390000_52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
			0	0	110_66_66390000	1	0		110_TOT	110_66_66390000_			0.0102937			110	TOTAL110_66_66390000	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986
			0	0	110_66_66390000	1	0		110_	110_66_66390000_			0.0102937			110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_66_66390000	1	0		110_	110_66_66390000_						110	N/A	A00986	
			0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	
			0	154,230	110_66_66430000	1	0	110_66_6	110_0001	110_66_66430000_					0.009	110_66_110	N/A	A00986	
		#VALUE!	0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	
			0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	
		#VALUE!	0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	
			0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	
SALARIES	14		154230	14	110_66_66430000	1	0	50100	110_SALA	110_66_66430000_50	50100	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
FRINGES	0		47810	0	110_66_66430000	1	0	53000	110_FRIN	110_66_66430000_53	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	200		386101.5	200	110_66_66430000	1	0	52000	110_SERV	110_66_66430000_52	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	100		0	0	110_66_66430000	1	0		110_TOT	110_66_66430000_					#VALUE!	110	TOTAL110_66_66430000	A00986	
			0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	
			0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	
			0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	
			0	0	110_66_66430000	1	0		110_	110_66_66430000_						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	110_71_71010000	1	0		110_	110_71_71010000_		0.0102937				110	N/A	A00986		
			0	0	110_71_71010000	1	0		110_	110_71_71010000_		0.0102937				110	N/A	A00986		
			0	0	110_71_71010000	1	0		110_	110_71_71010000_		0.0102937				110	N/A	A00986		
C	14,740	14,740	0	16,614	110_71_71010000	1	0	110_71_7	110_1474	110_71_71010000_		0	0.0102937	FRANKLIN INSTITUT	C	1	110_71	FRANKLIN N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,614	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	FLOWERS INSTITUT	C	1	110_71	FLOWERS N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,614	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	MILLER, S INSTITUT	C	1	110_71	MILLER, S N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,614	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	JOSHUA, I INSTITUT	C	1	110_71	JOSHUA, I N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,614	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	PERKINS, INSTITUT	C	1	110_71	PERKINS, N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,614	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	MCCOY, L INSTITUT	C	1	110_71	MCCOY, L N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,614	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	LAMPKIN, INSTITUT	C	1	110_71	LAMPKIN, N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,614	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	ALLEN, D INSTITUT	C	1	110_71	ALLEN, D N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,288	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	GRAY, AL INSTITUT	C	1	110_71	GRAY, AL N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	16,288	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_			0.0102937	LANCASTI INSTITUT	C	1	110_71	LANCASTI N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C			0	50,000	110_71_71010000	1	0	110_71_7	110_	110_71_71010000_		1	0.0102937	CONTINGE OVERTIME	C	0.012	110_71	CONTINGE N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
C	13,894	13,894	0	236,305	110_71_71010000	1	0	110_71_7	110_1389	110_71_71010000_		1	0.0102937	CONTINGE SALARY R	C	0.057	110_71	CONTINGE N/A	A00986	
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
			0	0	110_71_71010000	1	0		110_	110_71_71010000_			0.0102937			110	N/A	A00986		
SALARIES	153		1928243	153	110_71_71010000	1	0	50100	110_SALA	110_71_71010000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	50		597760	50	110_71_71010000	1	0	50200	110_STAF	110_71_71010000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	80,000		200000	80000	110_71_71010000	1	0	53000	110_SUPP	110_71_71010000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	150,000		430000	150000	110_71_71010000	1	0	52000	110_SER	110_71_71010000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
CAPITAL EX	70,000		280000	70000	110_71_71010000	1	0	56000	110_CAPI	110_71_71010000_56	56000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
1890 SUPPORT	(160,340)		-160340	-160340	110_71_71010000	1	0	52905	110_1890	110_71_71010000_52	52905	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	5,000		20000	5000	110_71_71010000	1	0	51000	110_TRAV	110_71_71010000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	144,863		0	0	110_71_71010000	1	0		110_TOT	110_71_71010000_			0.0102937			110	TOTAL	110_71_71010000	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_71_71010000	1	0		110_	110_71_71010000						110	N/A	A00986				
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986				
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986				
N	37,367	37,367	0	0	110_78_71030000	1	0	110_78_7	110_3736	110_78_71030000_PC				1	0.0102937	POSITION DIRECTOF	N	110_78	POSITION	N/A	A00986	
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986				
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986				
C	0	0	0	0	110_78_71030000	1	0	110_78_7	110_0	110_78_71030000_PC				1	0.0102937	POSITION ADMINISTI	C	110_78	POSITION	N/A	A00986	
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986				
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986				
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986				
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986				
SALARIES	16		0	0	110_78_71030000	1	0		110	SALA 110_78_71030000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		0	0	110_78_71030000	1	0		110	STAF 110_78_71030000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	200		0	0	110_78_71030000	1	0		110	SUPP 110_78_71030000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	1,000		0	0	110_78_71030000	1	0		110	SER 110_78_71030000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	100		0	0	110_78_71030000	1	0		110	TRAV 110_78_71030000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	1,316		0	0	110_78_71030000	1	0		110	TOT 110_78_71030000					0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	TOTAL 110_78_71030000	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	110_78_71030000	1	0		110_	110_78_71030000						110	N/A	A00986		
			0	0	110_72_72010000	1	0		110_	110_72_72010000						110	N/A	A00986		
			0	0	110_72_72010000	1	0		110_	110_72_72010000						110	N/A	A00986		
			0	0	110_72_72010000	1	0		110_	110_72_72010000						110	N/A	A00986		
			0	0	110_72_72010000	1	0		110_	110_72_72010000						110	N/A	A00986		
1890 SUPPORT	(20,220)		-20220	-20220	110_72_72010000	1	0	52905	110_	1890 110_72_72010000 52	52905	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	316,000		350000	316000	110_72_72010000	1	0	52000	110_	SER 110_72_72010000 52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	295,780		0	0	110_72_72010000	1	0		110_	TOT 110_72_72010000						110	TOTAL	110_72_72010000	A00986	
			0	0	110_72_72010000	1	0		110_	110_72_72010000						110	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_72_72010000	1	0		110_	110_72_72010000_						110	N/A	A00986			
			0	0	110_72_72100000	1	0		110_	110_72_72100000_						110	N/A	A00986			
			0	0	110_72_72100000	1	0		110_	110_72_72100000_						110	N/A	A00986			
C	37,367	37,367	0	18,855	110_72_72100000	1	0	110_72_7	110_3736	110_72_72100000_PC						110	N/A	A00986			
			0	0	110_72_72100000	1	0		110_	110_72_72100000_						110	N/A	A00986			
			0	0	110_72_72100000	1	0		110	110_72_72100000_						110	N/A	A00986			
			0	0	110_72_72100000	1	0		110	110_72_72100000_						110	N/A	A00986			
			0	0	110_72_72100000	1	0		110_	110_72_72100000_						110	N/A	A00986			
			0	0	110_72_72100000	1	0		110_	110_72_72100000_						110	N/A	A00986			
SALARIES	15		18855	15	110_72_72100000	1	0	50100	110_SALA	110_72_72100000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	0		5850	0	110_72_72100000	1	0	50200	110_STAF	110_72_72100000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	200		2000	200	110_72_72100000	1	0	53000	110_SUPP	110_72_72100000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	1,000		35590	1000	110_72_72100000	1	0	52000	110_SERV	110_72_72100000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TRAVEL	100		0	0	110_72_72100000	1	0		110_TRAV	110_72_72100000_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	1,315		0	0	110_72_72100000	1	0		110_TOT	110_72_72100000_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL	110_72_72100000	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_72_72100000	1	0		110_	110_72_72100000				0.0102937		110	N/A	A00986			
			0	0	110_71_71080000	1	0		110_	110_71_71080000				0.0102937		110	N/A	A00986			
			0	0	110_71_71080000	1	0		110_	110_71_71080000				0.0102937		110	N/A	A00986			
			0	0	110_71_71080000	1	0		110_	110_71_71080000				0.0102937		110	N/A	A00986			
			0	0	110_71_71080000	1	0		110_	110_71_71080000				0.0102937		110	N/A	A00986			
1890 SUPPORT	(40,500)		-40500	40500	110_71_71080000	1	0	52905	110_	110_71_71080000				0.0102937		110	N/A	A00986			
SERVICES	120,000		400000	120000	110_71_71080000	1	0	52000	110_SER	110_71_71080000	52000	52905	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	79,500		0	0	110_71_71080000	1	0		110_TOT	110_71_71080000				0.0102937		110	TOTAL	110_71_71080000	A00986		
			0	0	110_71_71080000	1	0		110_	110_71_71080000				0.0102937		110	N/A	A00986			
			0	0	110_71_71080000	1	0		110_	110_71_71080000				0.0102937		110	N/A	A00986			
			0	0	110_71_71080000	1	0		110_	110_71_71080000				0.0102937		110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_71_71080000	1	0		110_	110_71_71080000						110	N/A	A00986
			0	0	110_75_75010000	1	0		110_	110_75_75010000						110	N/A	A00986
			0	0	110_75_75010000	1	0		110_	110_75_75010000						110	N/A	A00986
			0	0	110_75_75010000	1	0		110_	110_75_75010000						110	N/A	A00986
			0	0	110_75_75010000	1	0		110_	110_75_75010000						110	N/A	A00986
1890 SUPPORT	(122,400)		-122400	-122400	110_75_75010000	1	0	52905	110_	110_75_75010000						110	N/A	A00986
SUPPLIES	1,360,000		2500000	1360000	110_75_75010000	1	0	53000	110_ SUPP	110_75_75010000	53	53000				110	N/A	A00986
TOTAL	1,237,600		0	0	110_75_75010000	1	0		110_	110_75_75010000						110	TOTAL110_75_75010000	A00986
			0	0	110_75_75010000	1	0		110_	110_75_75010000						110	N/A	A00986
			0	0	110_75_75010000	1	0		110_	110_75_75010000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001				
			0	0	110_75_75010000	1	0		110_	110_75_75010000						110	N/A	A00986				
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986				
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986				
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986				
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986				
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986				
SCHOLARSHIPS	1,500,000		2236718	1500000	110_85_81010000	1	0	55105	110_SCH	110_85_81010000	55	55105		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	1,500,000				110_85_81010000	1	0		110_TOT	110_85_81010000						110	TOTAL	110_85_81010000	A00986			
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986				
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986				
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_85_81010000	1	0		110_	110_85_81010000						110	N/A	A00986			
			0	0	110_85_81130000	1	0		110_	110_85_81130000						110	N/A	A00986			
			0	0	110_85_81130000	1	0		110_	110_85_81130000						110	N/A	A00986			
			0	0	110_85_81130000	1	0		110_	110_85_81130000						110	N/A	A00986			
			0	0	110_85_81130000	1	0		110_	110_85_81130000						110	N/A	A00986			
SCHOLARSHIPS	40,000		103500	40000	110_85_81130000	1	0		110_	110_85_81130000						110	N/A	A00986			
TOTAL	40,000		0	0	110_85_81130000	1	0	55105	110_SCH	110_85_81130000	55	55105	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	
			0	0	110_85_81130000	1	0		110_TOT	110_85_81130000						110	TOTAL	110_85_81130000	A00986		
					110_85_81130000	1	0		110_	110_85_81130000						110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001				
			0	0	110_85_81130000	1	0		110_	110_85_81130000						110	N/A	A00986				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				
SCHOLARSHIPS	990,000		1040074	990000	110_85_81020000	1	0	55105	110_SCH	110_85_81020000	55	55105		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	990,000				110_85_81020000	1	0		110_TOT	110_85_81020000						110	TOTAL110_85_81020000	A00986				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001				
			0	0	110_85_81020000	1	0		110_	110_85_81020000						110	N/A	A00986				
			0	0	110_85_81030000	1	0		110_	110_85_81030000						110	N/A	A00986				
			0	0	110_85_81030000	1	0		110_	110_85_81030000						110	N/A	A00986				
			0	0	110_85_81030000	1	0		110_	110_85_81030000						110	N/A	A00986				
			0	0	110_85_81030000	1	0		110_	110_85_81030000						110	N/A	A00986				
SCHOLARSHIPS	230,000		343762	230000	110_85_81030000	1	0		110	110_85_81030000						110	N/A	A00986				
TOTAL	230,000		0	0	110_85_81030000	1	0	55105	110_SCH	110_85_81030000	55	55105	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	TOTAL110_85_81030000	A00986
			0	0	110_85_81030000	1	0		110_	110_85_81030000						110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001					
			0	0	110_85_81030000	1	0		110_	110_85_81030000						110	N/A	A00986					
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986					
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986					
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986					
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986					
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986					
SCHOLARSHIPS	44,100		148742	44100	110_85_81060000	1	0	55105	110_SCH	110_85_81060000	55	55105		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A		
TOTAL	44,100				110_85_81060000	1	0		110_TOT	110_85_81060000						110	TOTAL110_85_81060000	A00986					
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986					
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986					
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001				
			0	0	110_85_81060000	1	0		110_	110_85_81060000						110	N/A	A00986				
			0	0	110_85_81070000	1	0		110_	110_85_81070000						110	N/A	A00986				
			0	0	110_85_81070000	1	0		110_	110_85_81070000						110	N/A	A00986				
			0	0	110_85_81070000	1	0		110_	110_85_81070000						110	N/A	A00986				
			0	0	110_85_81070000	1	0		110_	110_85_81070000						110	N/A	A00986				
SCHOLARSHIPS	11,500		17894	11500	110_85_81070000	1	0		110_	110_85_81070000						110	N/A	A00986				
TOTAL	11,500		0	0	110_85_81070000	1	0	55105	110_SCH	110_85_81070000	55	55105	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	TOTAL110_85_81070000	A00986
			0	0	110_85_81070000	1	0		110_	110_85_81070000						110	N/A	A00986				
			0	0	110_85_81070000	1	0		110_	110_85_81070000						110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001				
			0	0	110_85_81070000	1	0		110_	110_85_81070000						110	N/A	A00986				
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				
SCHOLARSHIPS	10,000		17894	10000	110_85_81080000	1	0	55105	110_SCH	110_85_81080000	55 55105				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	10,000				110_85_81080000	1	0		110_TOT	110_85_81080000						110	TOTAL	110_85_81080000	A00986			
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				
			0	0	110_85_81080000	1	0		110_	110_85_81080000						110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_85_81080000	1	0		110_	110_85_81080000_			0.0102937				110	N/A	A00986	
			0	0	110_85_81110000	1	0		110_	110_85_81110000_			0.0102937				110	N/A	A00986	
			0	0	110_85_81110000	1	0		110_	110_85_81110000_			0.0102937				110	N/A	A00986	
			0	0	110_85_81110000	1	0		110_	110_85_81110000_			0.0102937				110	N/A	A00986	
			0	0	110_85_81110000	1	0		110_	110_85_81110000_			0.0102937				110	N/A	A00986	
			0	0	110_85_81110000	1	0		110	110_85_81110000			0.0102937				110	N/A	A00986	
SCHOLARSHIPS	33,400		0	0	110_85_81110000	1	0		110_SCH	110_85_81110000_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	33,400		0	0	110_85_81110000	1	0		110_TOT	110_85_81110000_			0.0102937				110	TOTAL110_85_81110000	A00986	
			0	0	110_85_81110000	1	0		110_	110_85_81110000_			0.0102937				110	N/A	A00986	
			0	0	110_85_81110000	1	0		110_	110_85_81110000_			0.0102937				110	N/A	A00986	
			0	0	110_85_81110000	1	0		110_	110_85_81110000_			0.0102937				110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
		0	0	0	110_85_81110000	1	0		110_	110_85_81110000				0.0102937		110	N/A	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				
SCHOLARSHIPS	10,000		17894	10000	110_85_81120000	1	0	55105	110_SCH	110_85_81120000	55 55105			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	10,000		0	0	110_85_81120000	1	0		110_TOT	110_85_81120000				0.0102937		110	TOTAL110_85_81120000	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				
		0	0	0	110_85_81120000	1	0		110_	110_85_81120000				0.0102937		110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001					
			0	0	110_85_81120000	1	0		110_	110_85_81120000						110	N/A	A00986					
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986					
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986					
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986					
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986					
SCHOLARSHIPS	15,000		56925	15000	110_85_81160000	1	0	55105	110_SCH	110_85_81160000	55	55105		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	15,000		0	0	110_85_81160000	1	0		110_TOT	110_85_81160000						110	TOTAL110_85_81160000	A00986					
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986					
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986	
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986	
			0	0	110_85_81180000	1	0		110_	110_85_81180000						110	N/A	A00986	
			0	0	110_85_81180000	1	0		110_	110_85_81180000						110	N/A	A00986	
			0	0	110_85_81180000	1	0		110_	110_85_81180000						110	N/A	A00986	
			0	0	110_85_81180000	1	0		110_	110_85_81180000						110	N/A	A00986	
			0	0	110_85_81180000	1	0		110_	110_85_81180000						110	N/A	A00986	
SCHOLARSHIPS	15,000		10350	15000	110_85_81180000	1	0	55105	110_SCH	110_85_81180000_55	55105	#VALUE!				#VALUE!	N/A	A00986	
TOTAL	15,000		0	0	110_85_81180000	1	0		110_TOT	110_85_81180000						110	TOTAL	110_85_81180000	A00986
			0	0	110_85_81180000	1	0		110_	110_85_81180000						110	N/A	A00986	
			0	0	110_85_81180000	1	0		110_	110_85_81180000						110	N/A	A00986	
			0	0	110_85_81180000	1	0		110_	110_85_81180000						110	N/A	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_85_81160000	1	0		110_	110_85_81160000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
SCHOLARSHIPS	75,000		310500	75000	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
TOTAL	75,000		0	0	110_85_81990000	1	0	55105	110_SCH	110_85_81990000	55	55105	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_85_81990000	1	0		110_TOT	110_85_81990000						110	TOTAL	110_85_81990000	A00986			
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				
			0	0	110_85_81990000	1	0		110_	110_85_81990000						110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	110_85_81990000	1	0		110_	110_85_81990000_						110	N/A	A00986			
			0	0	110_85_82010000	1	0		110_	110_85_82010000_						110	N/A	A00986			
			0	0	110_85_82010000	1	0		110_	110_85_82010000_						110	N/A	A00986			
			0	0	110_85_82010000	1	0		110_	110_85_82010000_						110	N/A	A00986			
			0	0	110_85_82010000	1	0		110_	110_85_82010000_						110	N/A	A00986			
SCHOLARSHIPS	10,000		51750	10000	110_85_82010000	1	0		110	110_85_82010000_						110	N/A	A00986			
TOTAL	10,000		0	0	110_85_82010000	1	0	55105	110_SCH	110_85_82010000_55	55105	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	110	TOTAL110_85_82010000	A00986
			0	0	110_85_82010000	1	0		110_	110_85_82010000_						110	N/A	A00986			
			0	0	110_85_82010000	1	0		110_	110_85_82010000_						110	N/A	A00986			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_85_82010000	1	0		110_	110_85_82010000_			0.0102937				110	N/A	A00986	
			0	0	110_85_82020100	1	0		110_	110_85_82020100_			0.0102937				110	N/A	A00986	
			0	0	110_85_82020100	1	0		110_	110_85_82020100_			0.0102937				110	N/A	A00986	
			0	0	110_85_82020100	1	0		110_	110_85_82020100_			0.0102937				110	N/A	A00986	
			0	0	110_85_82020100	1	0		110_	110_85_82020100_			0.0102937				110	N/A	A00986	
SCHOLARSHIPS	250,000		517500	250000	110_85_82020100	1	0		110	110_85_82020100_			0.0102937				110	N/A	A00986	
TOTAL	250,000		0	0	110_85_82020100	1	0	55105	110_SCH	110_85_82020100_55	55105		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_85_82020100	1	0		110_	110_85_82020100_			0.0102937				110	N/A	A00986	
			0	0	110_85_82020100	1	0		110_	110_85_82020100_			0.0102937				110	N/A	A00986	
			0	0	110_85_82020100	1	0		110_	110_85_82020100_			0.0102937				110	N/A	A00986	
			0	0	110_85_82020100	1	0		110_	110_85_82020100_			0.0102937				110	N/A	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_85_82020100	1	0		110_	110_85_82020100_						110	N/A	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
		#VALUE!	0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
SCHOLARSHIPS	230,000		200,000	230,000	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
TOTAL	230,000		0	0	110_85_81150000	1	0	55105	110_SCH	110_85_81150000_55	55105	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_85_81150000	1	0		110_TOT	110_85_81150000_						110	TOTAL110_85_81150000	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986
			0	0	110_85_81150000	1	0		110_	110_85_81150000_						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_85_81150000	1	0		110_	110_85_81150000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
RESERVE	200,000		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986	
TOTAL	200,000		0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_00_00000000	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
RESERVE	<u>50,000</u>		0	0	110_00_00000000	1	0		110	110_00_00000000				0.0102937		110	N/A	A00986				
TOTAL	<u>50,000</u>		0	0	110_00_00000000	1	0		110_RESE	110_00_00000000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000				0.0102937		110	TOTAL110_00_00000000	A00986				A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				
			0	0	110_00_00000000	1	0		110_	110_00_00000000				0.0102937		110	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
RESERVE	65,000		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986
TOTAL	65,000		0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
RESERVE	200,000		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986	
TOTAL	200,000		0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_00_00000000	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
RESERVE		0			110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986
TOTAL		0			110_00_00000000	1	0		110_TOT#	110_00_00000000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
RESERVE	100,000		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986
TOTAL	100,000		0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
RESERVE	170,000		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986	
TOTAL	170,000		0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_00_00000000	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
RESERVE	188,278		704728	188278	110_00_00000000	1	0	58000	110_RESE	110_00_00000000	58000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	188,278				110_00_00000000	1	0		110_TOT#	110_00_00000000					#VALUE!	110	TOTAL110_00_00000000	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
RESERVE	40,000		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986
TOTAL	40,000		0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
RESERVE	200,000		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986	
TOTAL	200,000		0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL110_00_00000000	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
RESERVE	<u>100,000</u>		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986			
TOTAL	<u>100,000</u>		0	0	110_00_00000000	1	0		110_	110_00_00000000		#VALUE!			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	TOTAL110_00_00000000	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
RESERVE	30,000		0	0	110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986	
TOTAL	30,000		0	0	110_00_00000000	1	0		110_RESE	110_00_00000000		#VALUE!			#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
			0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000						110	TOTAL110_00_00000000	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
RESERVE		0			110_00_00000000	1	0		110	110_00_00000000						110	N/A	A00986
TOTAL		0			110_00_00000000	1	0		110_RESE	110_00_00000000		#VALUE!				#VALUE!	N/A	A00986
			0	0	110_00_00000000	1	0		110_TOT#	110_00_00000000						110	TOTAL110_00_00000000	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
TRANSFERS	1,086,000		1200000	1086000	110_00_00000000	1	0	59000	110_TRAM	110_00_00000000	59000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	1,086,000				110_00_00000000	1	0		110_TOT#	110_00_00000000					#VALUE!	110	TOTAL110_00_00000000	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000_						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000_						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000_						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000_						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000_						110	N/A	A00986
TRANSFERS	750,000		1138234	750000	110_00_00000000	1	0	59000	110_	110_00_00000000_						110	N/A	A00986
TRANSFERS	135,273		184212	135273	110_00_00000000	1	0	59000	110_ TRAM	110_00_00000000_ 59	59000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	885,273		0	0	110_00_00000000	1	0		110_ TOT	110_00_00000000_						110	TOTAL110_00_00000000	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000_						110	N/A	A00986
			0	0	110_00_00000000	1	0		110_	110_00_00000000_						110	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	110_00_00000000	1	0		110_	110_00_00000000		0.0102937			110	N/A	A00986	
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			111	N/A	A00986	
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			111	N/A	A00986	
N			0	17,764	111_22_11010524	1	0	111_22_1	111_	111_22_11010524		0.0102937	BUCKNER ASSOCIAT	N	0.084	111_22	BUCKNER N/A	A00986
			0	0	111_22_11010524	1	0	111_23_1	111_	111_22_11010524		0.0102937	BUCKNER ASSOCIAT	N	0.036		BUCKNER N/A	A00986
			0	0	111_22_11010524	1	0	110_11_1	111_	111_22_11010524		0.0102937	BUCKNER ASSOCIAT	N	0.073		BUCKNER N/A	A00986
			0	0	111_22_11010524	1	0	220 FUND	111_	111_22_11010524		0.0102937	BUCKNER ASSOCIAT	N	0.076		BUCKNER N/A	A00986
			0	0	111_22_11010524	1	0	221 FUND	111_	111_22_11010524		0.0102937	BUCKNER ASSOCIAT	N	0.097		BUCKNER N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			0.005	111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
N	15,970	15,970	0	20,518	111_22_11010524	1	0	111_22_1	111_	15971_111_22_11010524		0.0102937	BRADFORD ASSOCIAT	N	0.106	111_22	BRADFORD N/A	A00986
			0	0	111_22_11010524	1	0	111_32_1	111_	111_22_11010524		0.0102937	BRADFORD ASSOCIAT	N	0.011		BRADFORD N/A	A00986
			0	0	111_22_11010524	1	0	220 FUND	111_	4065_111_22_11010524		0.0102937	BRADFORD ASSOCIAT	N	0.103		BRADFORD N/A	A00986
			0	0	111_22_11010524	1	0	221 FUND	111_	4065_111_22_11010524		0.0102937	BRADFORD ASSOCIAT	N	0.067		BRADFORD N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			0.003	111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
N			0	3,500	111_22_11010524	1	0	111_22_1	111_	111_22_11010524		0.0102937	BAILEY, M INSTRUCT	N	0.022	111_22	BAILEY, M N/A	A00986
			0	0	111_22_11010524	1	0	110_45_4	111_	111_22_11010524		0.0102937	BAILEY, M INSTRUCT	N	0.253		BAILEY, M N/A	A00986
			0	0	111_22_11010524	1	0	110_11_1	111_	111_22_11010524		0.0102937	BAILEY, M INSTRUCT	N	0.013		BAILEY, M N/A	A00986
			0	0	111_22_11010524	1	0	499 FUND	111_	111_22_11010524		0.0102937	BAILEY, M INSTRUCT	N	0.045		BAILEY, M N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			0.003	111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
N	16,928	16,928	0	22,694	111_22_11010524	1	0	111_22_1	111_	16921_111_22_11010524		0.0102937	REYNOLD EXTENSIC	N	0.25	111_22	REYNOLD N/A	A00986
			0	0	111_22_11010524	1	0	111_32_1	111_	2539_111_22_11010524		0.0102937	REYNOLD EXTENSIC	N	0.25		REYNOLD N/A	A00986
			0	0	111_22_11010524	1	0		111_	4231_111_22_11010524		0.0102937			0.003	111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
N	12,938	12,938	0	27,862	111_22_11010524	1	0	111_22_1	111_	12931_111_22_11010524		0.0102937	ADAM, ZEI RESEARC	N	0.325	111_22	ADAM, ZEI N/A	A00986
			0	0	111_22_11010524	1	0	220 FUND	111_	5742_111_22_11010524		0.0102937	ADAM, ZEI RESEARC	N	0.175		ADAM, ZEI N/A	A00986
			0	0	111_22_11010524	1	0		111_	894_111_22_11010524		0.0102937	ADAM, ZEI RESEARC	N	0.5		ADAM, ZEI N/A	A00986
			0	0	111_22_11010524	1	0		111_	5497_111_22_11010524		0.0102937	ADAM, ZEI RESEARC	N	0.02		ADAM, ZEI N/A	A00986
N	870	870	0	4,039	111_22_11010524	1	0	111_22_1	111_	870_111_22_11010524		0.0102937	SEUELL, E EXTENSIC	N	0.048	111_22	SEUELL, E N/A	A00986
			0	0	111_22_11010524	1	0	111_32_1	111_	1486_111_22_11010524		0.0102937	SEUELL, E EXTENSIC	N	0.04		SEUELL, E N/A	A00986
			0	0	111_22_11010524	1	0	221 FUND	111_	1932_111_22_11010524		0.0102937	SEUELL, E EXTENSIC	N	0.37		SEUELL, E N/A	A00986
			0	0	111_22_11010524	1	0	112 FUND	111_	111_22_11010524		0.0102937	SEUELL, E EXTENSIC	N	0.042		SEUELL, E N/A	A00986
			0	0	111_22_11010524	1	0		111_	2167_111_22_11010524		0.0102937			0.002	111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
C			0	27,742	111_22_11010524	1	0	111_22_1	111_	111_22_11010524		0.0102937	DAVIS, JO RESEARC	C	0.75	111_22	DAVIS, JO N/A	A00986
			0	0	111_22_11010524	1	0	221 FUND	111_	111_22_11010524		0.0102937	DAVIS, JO RESEARC	C	0.25		DAVIS, JO N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			0.002	111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
C			0	2,640	111_22_11010524	1	0	111_22_1	111_	111_22_11010524		0.0102937	DIXON, FA AGRICULT	C	0.07	111_22	DIXON, FA N/A	A00986
			0	0	111_22_11010524	1	0	111_22_1	111_	111_22_11010524		0.0102937	DIXON, FA AGRICULT	C	0.275		DIXON, FA N/A	A00986
			0	0	111_22_11010524	1	0	220 FUND	111_	111_22_11010524		0.0102937	DIXON, FA AGRICULT	C	0.155		DIXON, FA N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			0.001	111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
N	17,147	17,147	0	6,851	111_22_11010524	1	0	111_22_1	111_	1714_111_22_11010524		0.0102937	MAYHUGH- EXTENSIC	N	0.2	111_22	MAYHUGH N/A	A00986
			0	0	111_22_11010524	1	0	221 FUND	111_	2785_111_22_11010524		0.0102937	MAYHUGH- EXTENSIC	N	0.4		MAYHUGH N/A	A00986
			0	0	111_22_11010524	1	0	220 FUND	111_	4500_111_22_11010524		0.0102937	MAYHUGH- EXTENSIC	N	0.4		MAYHUGH N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			0.002	111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937				111	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
N			0	9,521	111_22_11010524	1	0	111_22_1_	111_	111_22_11010524_		0.0102937	COLUMBU RESEARC	N	0.136	111_22	COLUMBU N/A	A00986
			0	0	111_22_11010524	1	0	111_23_1_	111_	111_22_11010524_		0.0102937	COLUMBU RESEARC	N	0.297		COLUMBU N/A	A00986
			0	0	111_22_11010524	1	0	220 FUND	111_	111_22_11010524_		0.0102937	COLUMBU RESEARC	N	0.067		COLUMBU N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
C	4,213		4,213	0	111_22_11010524	1	0	111_22_1_	111_4213	111_22_11010524_		0.0102937	BOHANNC ADMINISTI	C	0.092	111_22	BOHANNC N/A	A00986
			0	0	111_22_11010524	1	0	220 FUND	111_	111_22_11010524_		0.0102937	BOHANNC ADMINISTI	C	0.458		BOHANNC N/A	A00986
			0	0	111_22_11010524	1	0	221 FUND	111_	111_22_11010524_		0.0102937	BOHANNC ADMINISTI	C	0.45		BOHANNC N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
N			0	9,638	111_22_11010524	1	0	111_22_1_	111_	111_22_11010524_		0.0102937	NABI, SHA RESEARC	N	0.344	111_22	NABI, SHA N/A	A00986
			0	0	111_22_11010524	1	0	220 FUND	111_	111_22_11010524_		0.0102937	NABI, SHA RESEARC	N	0.59		NABI, SHA N/A	A00986
			0	0	111_22_11010524	1	0	229 FUND	111_	111_22_11010524_		0.0102937	NABI, SHA RESEARC	N	0.066		NABI, SHA N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
C	12,000		12,000	0	111_22_11010524	1	0	111_22_1_	111_12000	111_22_11010524_		0.0102937	CONTINGE SALARY R	C	0.004	111_22	CONTINGE N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986
SALARIES	80		173034	80	111_22_11010524	1	0	50100	111	SALA 111_22_11010524_50	50100							
STAFF BENEFIT	110		53640	110	111_22_11010524	1	0	50200	111	STAF 111_22_11010524_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
TRAVEL	0		11780	0	111_22_11010524	1	0	51000	111	TRAV 111_22_11010524_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
SERVICES	30,770		66238	30770	111_22_11010524	1	0	52000	111	SERV 111_22_11010524_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
SUPPLIES	0		8592	0	111_22_11010524	1	0	53000	111	SUPP 111_22_11010524_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
EQUIPMENT	0		0	0	111_22_11010524	1	0		111	EQUI 111_22_11010524_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL	30,960		0	0	111_22_11010524	1	0		111_	TOTL 111_22_11010524_		0.0102937				111	TOTAL11_22_11010524	A00986
			0	0	111_22_11010524	1	0		111_	111_22_11010524_		0.0102937				111	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	111_22_11010524	1	0		111_	111_22_11010524		0.0102937			111	N/A	A00986		
			0	0	111_22_11010539	1	0		111_	111_22_11010539		0.0102937			111	N/A	A00986		
			0	0	111_22_11010539	1	0		111_	111_22_11010539		0.0102937			111	N/A	A00986		
N			0	5,755	111_22_11010539	1	0	111_22_1	111_	111_22_11010539		0.0102937	GARNER, DEANDIR	N	0.05	111_22	GARNER, N/A	A00986	
			0	0	111_22_11010539	1	0	110_46_4	111_	111_22_11010539		0	GARNER, DEANDIR	N	0.267		GARNER, N/A	A00986	
			0	0	111_22_11010539	1	0	110_11_1	111_	111_22_11010539		0	GARNER, DEANDIR	N	0.034		GARNER, N/A	A00986	
			0	0	111_22_11010539	1	0	220 FUND	111_	111_22_11010539		0	GARNER, DEANDIR	N	0.324		GARNER, N/A	A00986	
			0	0	111_22_11010539	1	0	221 FUND	111_	111_22_11010539		0	GARNER, DEANDIR	N	0.325		GARNER, N/A	A00986	
			0	0	111_22_11010539	1	0		111_	111_22_11010539		0.0102937			0.007	111	N/A	A00986	
			0	0	111_22_11010539	1	0		111_	111_22_11010539		0.0102937				111	N/A	A00986	
N			0	10,359	111_22_11010539	1	0	111_22_1	111_	111_22_11010539		0	NJUE, OB/ DEPARTM	N	0.047	111_22	NJUE, OB/ N/A	A00986	
		#VALUE!	0	0	111_22_11010539	1	0	110_45_1	111_	111_22_11010539		0	NJUE, OB/ DEPARTM	N	0.023		NJUE, OB/ N/A	A00986	
		#VALUE!	0	0	111_22_11010539	1	0	110_11_1	111_	111_22_11010539		0	NJUE, OB/ DEPARTM	N	0.029		NJUE, OB/ N/A	A00986	
		#VALUE!	0	0	111_22_11010539	1	0	220 FUND	111_	111_22_11010539		0	NJUE, OB/ DEPARTM	N	0.21		NJUE, OB/ N/A	A00986	
		#VALUE!	0	0	111_22_11010539	1	0	221 FUND	111_	111_22_11010539		0	NJUE, OB/ DEPARTM	N	0.024		NJUE, OB/ N/A	A00986	
		#VALUE!	0	0	111_22_11010539	1	0		111_	111_22_11010539		0.0102937			0.004	111	N/A	A00986	
		#VALUE!	0	0	111_22_11010539	1	0		111_	111_22_11010539		0.0102937				111	N/A	A00986	
N	0	0	0	31,356	111_22_11010539	1	0	111_22_1	111_	0.001 111_22_11010539		1	FITZ, ROB ASSISTAN	N	0.175	111_22	FITZ, ROB N/A	A00986	
	0	0	0	0	111_22_11010539	1	0	110_11_1	111_	0.001 111_22_11010539		1	FITZ, ROB ASSISTAN	N	0.175		FITZ, ROB N/A	A00986	
	0	0	0	0	111_22_11010539	1	0		111_	0.001 111_22_11010539					0.004		111	N/A	A00986
	0	0	0	0	111_22_11010539	1	0		111_	111_22_11010539						111	N/A	A00986	
N	0	0	0	26,772	111_22_11010539	1	0	111_22_1	111_	111_22_11010539		1	HANDCOC RESIDENT	N	0.103	111_22	HANDCOC N/A	A00986	
	0	0	0	0	111_22_11010539	1	0	110_45_1	111_	111_22_11010539		1	HANDCOC RESIDENT	N	0.037		HANDCOC N/A	A00986	
	0	0	0	0	111_22_11010539	1	0	221 FUND	111_	111_22_11010539		1	HANDCOC RESIDENT	N	0.067		HANDCOC N/A	A00986	
	0	0	0	0	111_22_11010539	1	0	119_45_4	111_	111_22_11010539		1	HANDCOC RESIDENT	N	0.032		HANDCOC N/A	A00986	
	0	0	0	0	111_22_11010539	1	0		111_	111_22_11010539					0.004	111	N/A	A00986	
	0	0	0	0	111_22_11010539	1	0		111_	111_22_11010539						111	N/A	A00986	
N	0	0	0	10,668	111_22_11010539	1	0	111_22_1	111_	111_22_11010539		0	GITHINJI, I EXTENSIC	N	0.178	111_22	GITHINJI, L N/A	A00986	
	0	0	0	0	111_22_11010539	1	0	111_33_1	111_	111_22_11010539		0	GITHINJI, I EXTENSIC	N	0.434		GITHINJI, L N/A	A00986	
	0	0	0	0	111_22_11010539	1	0	110_45_1	111_	111_22_11010539		0	GITHINJI, I EXTENSIC	N	0.1		GITHINJI, L N/A	A00986	
	0	0	0	0	111_22_11010539	1	0	221 FUND	111_	111_22_11010539		0	GITHINJI, I EXTENSIC	N	0.289		GITHINJI, L N/A	A00986	
	0	0	0	0	111_22_11010539	1	0		111_	111_22_11010539					0.003	111	N/A	A00986	
	0	0	0	0	111_22_11010539	1	0		111_	111_22_11010539						111	N/A	A00986	
N	36,900	36,900	0	6,641	111_22_11010539	1	0	111_22_1	111_	36901 111_22_11010539		1	HUANG, B ASSOCIAT	N	0.044	111_22	HUANG, B N/A	A00986	
	9,225		0	0	111_22_11010539	1	0	110_11_1	111_	9225 111_22_11010539		1	HUANG, B ASSOCIAT	N	0.055		HUANG, B N/A	A00986	
	46,125		0	0	111_22_11010539	1	0	220 FUND	111_	4612 111_22_11010539		1	HUANG, B ASSOCIAT	N	0.265		HUANG, B N/A	A00986	
	0	0	0	0	111_22_11010539	1	0		111_	111_22_11010539						0.003	111	N/A	A00986
	0	0	0	0	111_22_11010539	1	0		111_	111_22_11010539						111	N/A	A00986	
N	1,521	1,521	0	4,621	111_22_11010539	1	0	111_22_1	111_	1521 111_22_11010539		0	FARMER, INSTRUCT	N	0.05	111_22	FARMER, N/A	A00986	
	10,005		0	0	111_22_11010539	1	0	110_11_1	111_	1000 111_22_11010539		0	FARMER, INSTRUCT	N	0.45		FARMER, N/A	A00986	
	14,831		0	0	111_22_11010539	1	0		111_	1483 111_22_11010539					0.003	111	N/A	A00986	
			0	0	111_22_11010539	1	0		111_	111_22_11010539						111	N/A	A00986	
			0	0	111_22_11010539	1	0		111_	111_22_11010539						111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937		111	N/A	A00986		
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937		111	N/A	A00986		
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937		111	N/A	A00986		
N			0	13,878	111_22_11010539	1	0	111_22_1	111_	111_22_11010539			0.0102937	WILEY, VII PROJECT	N	0.316	111_22	WILEY, VII N/A	A00986
			0	0	111_22_11010539	1	0	220 FUND	111_	111_22_11010539			0.0102937	WILEY, VII PROJECT	N	0.441		WILEY, VII N/A	A00986
			0	0	111_22_11010539	1	0	221 FUND	111_	111_22_11010539			0.0102937	WILEY, VII PROJECT	N	0.243		WILEY, VII N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937			0.003	111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
C			0	13,993	111_22_11010539	1	0	111_22_1	111_	111_22_11010539			0.0102937	TAYLOR, I EXTENSIC	C	0.149	111_22	TAYLOR, I N/A	A00986
			0	0	111_22_11010539	1	0	220 FUND	111_	111_22_11010539			0.0102937	TAYLOR, I EXTENSIC	C	0.06		TAYLOR, I N/A	A00986
			0	0	111_22_11010539	1	0	221 FUND	111_	111_22_11010539			0.0102937	TAYLOR, I EXTENSIC	C	0.021		TAYLOR, I N/A	A00986
			0	0	111_22_11010539	1	0	110_11_1	111_	111_22_11010539			0.0102937	TAYLOR, I EXTENSIC	C	0.128		TAYLOR, I N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
C	0		0	6,572	111_22_11010539	1	0	111_22_1	111_0001	111_22_11010539			0.0102937	BRYANT, I ADMINISTR	C	0.155	111_22	BRYANT, I N/A	A00986
			0	0	111_22_11010539	1	0	220 FUND	111_	111_22_11010539			0.0102937	BRYANT, I ADMINISTR	C	0.465		BRYANT, I N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
N			0	8,142	111_22_11010539	1	0	111_22_1	111_	111_22_11010539			0.0102937	HAMPTON RESEARC	N	0.31	111_22	HAMPTON N/A	A00986
			0	0	111_22_11010539	1	0	220 FUND	111_	111_22_11010539			0.0102937	HAMPTON RESEARC	N	0.69		HAMPTON N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
C	0		0	21,957	111_22_11010539	1	0	111_22_1	111_0001	111_22_11010539			0.0102937	GRAY, TOI ADMINISTR	C	0.483	111_22	GRAY, TOI N/A	A00986
			0	0	111_22_11010539	1	0	110_11_1	111_	111_22_11010539			0.0102937	GRAY, TOI ADMINISTR	C	0.017		GRAY, TOI N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
C	0		0	6,082	111_22_11010539	1	0	111_22_1	111_0001	111_22_11010539			0.0102937	SMITH, RK AGRICULT	C	0.31	111_22	SMITH, RK N/A	A00986
			0	0	111_22_11010539	1	0	220 FUND	111_	111_22_11010539			0.0102937	SMITH, RK AGRICULT	C	0.69		SMITH, RK N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
C	0		0	10,370	111_22_11010539	1	0	111_22_1	111_	111_22_11010539			0.0102937	DIXON, FA AGRICULT	C	0.275	111_22	DIXON, FA N/A	A00986
			0	0	111_22_11010539	1	0	111_22_1	111_	111_22_11010539			0.0102937	DIXON, FA AGRICULT	C	0.07		DIXON, FA N/A	A00986
			0	0	111_22_11010539	1	0	220 FUND	111_	111_22_11010539			0.0102937	DIXON, FA AGRICULT	C	0.155		DIXON, FA N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
C	0		0	20,289	111_22_11010539	1	0	111_22_1	111_	111_22_11010539			0.0102937	CONTINGE SALARY R	C	0.005	111_22	CONTINGE N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
SALARIES	91		197454.1	91	111_22_11010539	1	0	50100	111	SALA 111_22_11010539_50	50100	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	4,870		61210	4870	111_22_11010539	1	0	50200	111	STAF 111_22_11010539_50	50200	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	5,000		6993	5000	111_22_11010539	1	0	51000	111	TRAV 111_22_11010539_51	51000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	5,100		11550	5100	111_22_11010539	1	0	52000	111	SER 111_22_11010539_52	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES			12408	0	111_22_11010539	1	0	53000	111	SUPP 111_22_11010539_53	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	15,061		0	0	111_22_11010539	1	0		111	TOT 111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986
			0	0	111_22_11010539	1	0		111_	111_22_11010539			0.0102937				111	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001				
			0	0	111_22_11010539	1	0		111_	111_22_11010539				0.0102937		111	N/A	A00986				
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937		111	N/A	A00986				
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937		111	N/A	A00986				
N	0	0	0	7,623	111_23_11010586	1	0	111_23_1'	111_0001	111_23_11010586				0.0102937	BUCKNER ASSOCIAT	N	0.036	111_23	BUCKNER N/A	A00986		
			0	0	111_23_11010586	1	0	111_22_1'	111_	111_23_11010586				0.0102937	BUCKNER ASSOCIAT	N	0.084		BUCKNER N/A	A00986		
			0	0	111_23_11010586	1	0	110_11_1'	111_	111_23_11010586				0.0102937	BUCKNER ASSOCIAT	N	0.073		BUCKNER N/A	A00986		
			0	0	111_23_11010586	1	0	220 FUND	111_	111_23_11010586				0.0102937	BUCKNER ASSOCIAT	N	0.076		BUCKNER N/A	A00986		
	0	0	0	#VALUE!	111_23_11010586	1	0	221 FUND	111_0001	111_23_11010586				0.0102937			0.086	111_23_111	N/A	A00986		
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937			0.005		111	N/A	A00986	
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937					111	N/A	A00986	
N			0	20,795	111_23_11010586	1	0	111_23_1'	111_	111_23_11010586				0.0102937	COLUMBU RESEARC	N	0.297	111_23	COLUMBU N/A	A00986		
			0	0	111_23_11010586	1	0	111_22_1'	111_	111_23_11010586				0.0102937	COLUMBU RESEARC	N	0.136		COLUMBU N/A	A00986		
			0	0	111_23_11010586	1	0	220 FUND	111_	111_23_11010586				0.0102937	COLUMBU RESEARC	N	0.067		COLUMBU N/A	A00986		
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937			0.002		111	N/A	A00986	
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937					111	N/A	A00986	
N			0	6,026	111_23_11010586	1	0	111_23_1'	111_	111_23_11010586				0.0102937	CONTING! SALARY R	N	0.001	111_23	CONTINGE N/A	A00986		
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937					111	N/A	A00986	
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937					111	N/A	A00986	
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937					111	N/A	A00986	
SALARIES	30		34444.64	30	111_23_11010586	1	0	50100	111	SALA 111_23_11010586_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	4,850		10680	4850	111_23_11010586	1	0	50200	111	STAF 111_23_11010586_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	6,000		0	0	111_23_11010586	1	0		111	TRAV 111_23_11010586		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	6,000		0	0	111_23_11010586	1	0		111	SERV 111_23_11010586		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	19,700		4997	19700	111_23_11010586	1	0	53000	111	SUPP 111_23_11010586_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
USE TAX	500		0	0	111_23_11010586	1	0		111	USE 111_23_11010586		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SHOLARSHIP	12,000		0	0	111_23_11010586	1	0		111	SHOL 111_23_11010586		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	5,000		0	0	111_23_11010586	1	0		111	EQUI 111_23_11010586		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	54,080		0	0	111_23_11010586	1	0		111	TOT# 111_23_11010586		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937					111	TOTAL111_23_11010586	A00986	
																			111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	111_23_11010586	1	0		111_	111_23_11010586				0.0102937		111	N/A	A00986	
			0	0	111_23_11010587	1	0		111_	111_23_11010587				0.0102937		111	N/A	A00986	
			0	0	111_23_11010587	1	0		111_	111_23_11010587				0.0102937		111	N/A	A00986	
N	0	0	0	27,110	111_23_11010587	1	0	111_23_1'	111_0001	111_23_11010587				0.0102937	KOO, JAH	111_23	KOO, JAH	A00986	
			0	0	111_23_11010587	1	0	110_11_1'	111_	111_23_11010587				0.0102937	KOO, JAH	111_23	KOO, JAH	A00986	
	0	0	#VALUE!	0	111_23_11010587	1	0	221 FUND	111_0001	111_23_11010587				0.0102937	KOO, JAH	111_23	KOO, JAH	A00986	
			0	0	111_23_11010587	1	0		111_	111_23_11010587				0.0102937		111	N/A	A00986	
	0	0	#VALUE!	0	111_23_11010587	1	0		111_0001	111_23_11010587				0.0102937		111	N/A	A00986	
			0	19,130	111_23_11010587	1	0	111_23_1'	111_	111_23_11010587				0.0102937	CONTINGE	111_23	CONTINGE	A00986	
			0	0	111_23_11010587	1	0		111_	111_23_11010587				0.0102937	SALARY R	111	N/A	A00986	
SALARIES	21		46240	21	111_23_11010587	1	0	50100	111_SALA	111_23_11010587	50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	4,850		14330	4850	111_23_11010587	1	0	50200	111_STAF	111_23_11010587	50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	6,000		0	0	111_23_11010587	1	0		111_TRAV	111_23_11010587			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	6,000		0	0	111_23_11010587	1	0		111_SERV	111_23_11010587			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	19,700		4354	19700	111_23_11010587	1	0	53000	111_SUPP	111_23_11010587	53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
USE TAX	500		0	0	111_23_11010587	1	0		111_USE	111_23_11010587			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SHOLARSHIP	12,000		0	0	111_23_11010587	1	0		111_SHOL	111_23_11010587			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	5,000		0	0	111_23_11010587	1	0		111_EQUI	111_23_11010587			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
		CHK	0	0	111_23_11010587	1	0		111_	111_23_11010587				0.0102937		111	TOTAL	111_23_11010587	A00986
			0	0	111_23_11010587	1	0		111_	111_23_11010587				0.0102937		111	N/A	A00986	
			0	0	111_23_11010587	1	0		111_	111_23_11010587				0.0102937		111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	111_23_11010587	1	0		111_	111_23_11010587				0.0102937		111	N/A	A00986		
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
N	0	0	25,896	0	111_23_11010588	1	0	111_23_1'	111_0,001	111_23_11010588		0	0.0102937	WHEAT, J. INTERIM C	N	0.199	111_23	WHEAT, J. N/A	A00986	
	0	0	#VALUE!	0	111_23_11010588	1	0	110 11 1'	111_	111_23_11010588		0	0.0102937	WHEAT, J. INTERIM C	N	0.301	111_23	WHEAT, J. N/A	A00986	
			0	0	111_23_11010588	1	0		111_0,001	111_23_11010588				0.0102937		0.272	111_23	111	N/A	A00986
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
N			0	0	111_23_11010588	1	0	111_23_1'	111_	111_23_11010588		1	0.0102937	CONTINGE SALARY R	N	0	111_23	CONTINGE N/A	A00986	
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
SALARIES	25		25896.17	25	111_23_11010588	1	0	50100	111_SALA	111_23_11010588_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	4,850		8030	4850	111_23_11010588	1	0	50200	111_STAF	111_23_11010588_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	6,000		0	0	111_23_11010588	1	0		111_TRAA	111_23_11010588		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	6,000		0	0	111_23_11010588	1	0		111_SERV	111_23_11010588		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	19,700		2000	19700	111_23_11010588	1	0	53000	111_SUPP	111_23_11010588_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
USE TAX	500		0	0	111_23_11010588	1	0		111_USE	111_23_11010588		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SHOLARSHIP	12,000		0	0	111_23_11010588	1	0		111_SHOI	111_23_11010588		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	5,000		0	0	111_23_11010588	1	0		111_EQUI	111_23_11010588		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
		CHK	0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		#VALUE!	111	TOTAL111_23_11010588	A00986	
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		
			0	0	111_23_11010588	1	0		111_	111_23_11010588				0.0102937		111	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	111_23_1110588	1	0		111_	111_23_1110588		0.0102937				111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N	0		0	7,095	111_23_11110293	1	0	111_23_1'	111_0,001	111_23_11110293	1	0.0102937	ENGL, C, DEPARTM	N	0.013	111_23	ENGL, C/ N/A	A00986	
			0	0	111_23_11110293	1	0	111_32_1'	111_	111_23_11110293	1	0.0102937	ENGL, C, DEPARTM	N	0.007		ENGL, C/ N/A	A00986	
			0	0	111_23_11110293	1	0	110_11_1'	111_	111_23_11110293	1	0.0102937	ENGL, C, DEPARTM	N	0.025		ENGL, C/ N/A	A00986	
			0	0	111_23_11110293	1	0	110_11_1'	111_	111_23_11110293	1	0.0102937	ENGL, C, DEPARTM	N	0.012		ENGL, C/ N/A	A00986	
			0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293	1	0.0102937	ENGL, C, DEPARTM	N	0.069		ENGL, C/ N/A	A00986	
			0	0	111_23_11110293	1	0	221 FUND	111_	111_23_11110293	1	0.0102937	ENGL, C, DEPARTM	N	0.064		ENGL, C/ N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.006	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N	7,000	7,000	0	4,905	111_23_11110293	1	0	111_23_1'	111_7000	111_23_11110293	0	0.0102937	STONE, N, EXTENSIC	N	0.059	111_23	STONE, N/ N/A	A00986	
			0	0	111_23_11110293	1	0	111_32_1'	111_	111_23_11110293	0	0.0102937	STONE, N, EXTENSIC	N	0.142		STONE, N/ N/A	A00986	
			0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293	0	0.0102937	STONE, N, EXTENSIC	N	0.191		STONE, N/ N/A	A00986	
			0	0	111_23_11110293	1	0	221 FUND	111_	111_23_11110293	0	0.0102937	STONE, N, EXTENSIC	N	0.607		STONE, N/ N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.005	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N			0	17,438	111_23_11110293	1	0	111_23_1'	111_	111_23_11110293	1	0.0102937	LOCHMAN PROFESS	N	0.064	111_23	LOCHMAN N/A	A00986	
			0	0	111_23_11110293	1	0	110_11_1'	111_	111_23_11110293	1	0.0102937	LOCHMAN PROFESS	N	0.074		LOCHMAN N/A	A00986	
			0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293	1	0.0102937	LOCHMAN PROFESS	N	0.153		LOCHMAN N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.005	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N			0	56,552	111_23_11110293	1	0	111_23_1'	111_	111_23_11110293	0	0.0102937	DEY, MAD, PROFESS	N	0.741	111_23	DEY, MAD, N/A	A00986	
			0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293	0	0.0102937	DEY, MAD, PROFESS	N	0.259		DEY, MAD, N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.004	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N			0	46,267	111_23_11110293	1	0	111_23_1'	111_	111_23_11110293	0	0.0102937	LOCHMAN ASSOCIAT	N	0.35	111_23	LOCHMAN N/A	A00986	
			0	0	111_23_11110293	1	0	110_11_1'	111_	111_23_11110293	0	0.0102937	LOCHMAN ASSOCIAT	N	0.103		LOCHMAN N/A	A00986	
			0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293	0	0.0102937	LOCHMAN ASSOCIAT	N	0.046		LOCHMAN N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.004	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N			0	46,124	111_23_11110293	1	0	111_23_1'	111_	111_23_11110293	0	0.0102937	HAUKENE ASSISTAN	N	0.74	111_23	HAUKENE N/A	A00986	
			0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293	0	0.0102937	HAUKENE ASSISTAN	N	0.26		HAUKENE N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.004	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N			0	5,646	111_23_11110293	1	0	111_23_1'	111_	111_23_11110293	0	0.0102937	PARK, JEC ASSISTAN	N	0.047	111_23	PARK, JEC N/A	A00986	
			0	0	111_23_11110293	1	0	110_11_1'	111_	111_23_11110293	0	0.0102937	PARK, JEC ASSISTAN	N	0.195		PARK, JEC N/A	A00986	
			0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293	0	0.0102937	PARK, JEC ASSISTAN	N	0.258		PARK, JEC N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.003	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N			0	28,439	111_23_11110293	1	0	111_23_1'	111_	111_23_11110293	0	0.0102937	FRAZER, F RESEARC	N	0.5	111_23	FRAZER, F N/A	A00986	
	0	#VALUE!	0	0	111_23_11110293	1	0	111_32_1'	111_0,001	111_23_11110293		0.0102937			0.119	111_23	111	N/A	A00986
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.003	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N			0	8,497	111_23_11110293	1	0	111_23_1'	111_	111_23_11110293	0	0.0102937	FONSECA RESEARC	N	0.154	111_23	FONSECA N/A	A00986	
			0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293	0	0.0102937	FONSECA RESEARC	N	0.846		FONSECA N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.003	111	N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986	
N			0	28,625	111_23_11110293	1	0	111_23_1'	111_	111_23_11110293	0	0.0102937	JONES, SC INSTRUCT	N	0.191	111_23	JONES, SC N/A	A00986	
			0	0	111_23_11110293	1	0	111_32_1'	111_	111_23_11110293	0	0.0102937	JONES, SC INSTRUCT	N	0.07		JONES, SC N/A	A00986	
			0	0	111_23_11110293	1	0	110_11_1'	111_	111_23_11110293	0	0.0102937	JONES, SC INSTRUCT	N	0.04		JONES, SC N/A	A00986	
			0	0	111_23_11110293	1	0	221 FUND	111_	111_23_11110293	0	0.0102937	JONES, SC INSTRUCT	N	0.032		JONES, SC N/A	A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			0.003	111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986
N	0	3,186	0	0	111_23_11110293	1	0	111_23_1	111_	111_23_11110293		0.0102937	(SMITH) M RESEARC	N	0.086	111_23	(SMITH) M N/A	A00986
	0		0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293		0.0102937	(SMITH) M RESEARC	N	0.914		(SMITH) M N/A	A00986
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986
C	0	16,715	0	0	111_23_11110293	1	0	111_23_1	111_	111_23_11110293		0.0102937	WILLIAMS PROGRAM	C	0.25	111_23	WILLIAMS N/A	A00986
	0		0	0	111_23_11110293	1	0	111_32_1	111_	111_23_11110293		0.0102937	WILLIAMS PROGRAM	C	0.25		WILLIAMS N/A	A00986
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986
C	0	32,294	0	0	111_23_11110293	1	0	111_23_1	111_	111_23_11110293		0.0102937	THURMAN PROGRAM	C	1	111_23	THURMAN N/A	A00986
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986
C	0	1,597	0	0	111_23_11110293	1	0	111_23_1	111_	111_23_11110293		0.0102937	JOHNSON RESEARC	C	0.05	111_23	JOHNSON N/A	A00986
	0		0	0	111_23_11110293	1	0	220 FUND	111_	111_23_11110293		0.0102937	JOHNSON RESEARC	C	0.95		JOHNSON N/A	A00986
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937				111	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_				0.0102937		111	N/A	A00986			
C			0	18,030	111_23_11110293	1	0	111_23_1	111_	111_23_11110293_	0		POOLE, JC FARM WO	C	1	111_23	POOLE, JC	N/A	A00986		
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
C			0	170,093	111_23_11110293	1	0	111_23_1	111_	111_23_11110293_	1		CONTING! SALARY R	C	0.041	111_23	CONTINGE	N/A	A00986		
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
SALARIES	90		491502	90	111_23_11110293	1	0	50100	111_SALA	111_23_11110293_50	50100	#VALUE!		0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	4,870		152370	4870	111_23_11110293	1	0	50200	111_STAF	111_23_11110293_50	50200	#VALUE!		0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	5,000		0	0	111_23_11110293	1	0		111_TRAV	111_23_11110293_		#VALUE!		0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	5,100		0	0	111_23_11110293	1	0		111_SERV	111_23_11110293_		#VALUE!		0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES			1291	0	111_23_11110293	1	0	53000	111_SUPP	111_23_11110293_53	53000	#VALUE!		0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	15,060		0	0	111_23_11110293	1	0		111_TOT	111_23_11110293_				0.0102937		111	TOTAL111_23_11110293			A00986	
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			
			0	0	111_23_11110293	1	0		111_	111_23_11110293_						111	N/A	A00986			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
	0		0	0	111_23_11110293	1	0		111_	111_23_11110293		0.0102937			111		N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303		0.0102937			111		N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303		0.0102937			111		N/A	A00986	
N	0		3,977	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	1	0.0102937	ENGL, C, DEPARTM	N	0.007	111_32	ENGL, C/ N/A	A00986	
	0		0	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	1	0.0102937	ENGL, C, DEPARTM	N	0.013		ENGL, C/ N/A	A00986	
	0		0	0	111_32_11110303	1	0	110_11_1	111_	111_32_11110303	1	0.0102937	ENGL, C, DEPARTM	N	0.025		ENGL, C/ N/A	A00986	
	0		0	0	111_32_11110303	1	0	110_11_1	111_	111_32_11110303	1	0.0102937	ENGL, C, DEPARTM	N	0.012		ENGL, C/ N/A	A00986	
	0		0	0	111_32_11110303	1	0	220 FUND	111_	111_32_11110303	1	0.0102937	ENGL, C, DEPARTM	N	0.069		ENGL, C/ N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	1	0.0102937	ENGL, C, DEPARTM	N	0.064		ENGL, C/ N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.006	111	N/A	A00986	
N	0		55,866	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	KELLY, AN EXTENSIC	N	0.68	111_32	KELLY, AN N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	0	0.0102937	KELLY, AN EXTENSIC	N	0.32		KELLY, AN N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.005	111	N/A	A00986	
N	7,000	7,000	0	11,742	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	1	0.0102937	STONE, N, EXTENSIC	N	0.044	111_32	STONE, N N/A	A00986	
	0		0	0	111_32_11110303	1	0	111_23_1	111_	111_32_11110303	1	0.0102937	STONE, N, EXTENSIC	N	0.019		STONE, N N/A	A00986	
	0		0	0	111_32_11110303	1	0	220 FUND	111_	111_32_11110303	1	0.0102937	STONE, N, EXTENSIC	N	0.06		STONE, N N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	1	0.0102937	STONE, N, EXTENSIC	N	0.19		STONE, N N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.005	111	N/A	A00986	
N	0		26,064	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	DORMAN, EXTENSIC	N	0.403	111_32	DORMAN, N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	0	0.0102937	DORMAN, EXTENSIC	N	0.597		DORMAN, N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.004	111	N/A	A00986	
N	0		10,350	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	ROY, LUKI EXTENSIC	N	0.173	111_32	ROY, LUKI N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	0	0.0102937	ROY, LUKI EXTENSIC	N	0.828		ROY, LUKI N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.003	111	N/A	A00986	
N	0		6,720	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	DUKE, CH EXTENSIC	N	0.112	111_32	DUKE, CH N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	0	0.0102937	DUKE, CH EXTENSIC	N	0.888		DUKE, CH N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.003	111	N/A	A00986	
N	0		28,439	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	FRAZER, F RESEARC	N	0.5	111_32	FRAZER, F N/A	A00986	
	0	#VALUE!	0	0	111_32_11110303	1	0	111_23_1	111_	111_32_11110303	1	0.0102937		N	0.119	111_32	111	N/A	A00986
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.003	111	N/A	A00986	
N	0		28,005	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	SELDEN, , EXTENSIC	N	0.543	111_32	SELDEN, , N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	0	0.0102937	SELDEN, , EXTENSIC	N	0.457		SELDEN, , N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.003	111	N/A	A00986	
N	0		10,505	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	JONES, SK INSTRUCT	N	0.07	111_32	JONES, SK N/A	A00986	
	0		0	0	111_32_11110303	1	0	111_23_1	111_	111_32_11110303	0	0.0102937	JONES, SK INSTRUCT	N	0.191		JONES, SK N/A	A00986	
	0		0	0	111_32_11110303	1	0	110_11_1	111_	111_32_11110303	0	0.0102937	JONES, SK INSTRUCT	N	0.04		JONES, SK N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	0	0.0102937	JONES, SK INSTRUCT	N	0.032		JONES, SK N/A	A00986	
N	0		50,000	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	RECSETA EXTENSIC	N	1	111_32	RECSETA N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N		111	N/A	A00986	
N	0		1,247	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	RENUKDA RESEARC	N	0.03	111_32	RENUKDA N/A	A00986	
	0		0	0	111_32_11110303	1	0	220 FUND	111_	111_32_11110303	0	0.0102937	RENUKDA RESEARC	N	0.256		RENUKDA N/A	A00986	
	0		0	0	111_32_11110303	1	0	221 FUND	111_	111_32_11110303	0	0.0102937	RENUKDA RESEARC	N	0.714		RENUKDA N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.002	111	N/A	A00986	
N	0		9,867	0	111_32_11110303	1	0	111_32_1	111_	111_32_11110303	0	0.0102937	KUMARAN EXTENSIC	N	0.25	111_32	KUMARAN N/A	A00986	
	0		0	0	111_32_11110303	1	0	229 FUND	111_	111_32_11110303	0	0.0102937	KUMARAN EXTENSIC	N	0.75		KUMARAN N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N	0.002	111	N/A	A00986	
	0		0	0	111_32_11110303	1	0		111_	111_32_11110303	0	0.0102937		N		111	N/A	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

	SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
N		0	31,838	0		111_32_11110303	1	0	111_32_1	111_	111_32_11110303		0.0102937	FITTS, MA EXTENSIC	N	0.868	111_32	FITTS, MA	N/A	A00986
		0		0		111_32_11110303	1	0	221 FUND	111_	111_32_11110303		0.0102937	FITTS, MA EXTENSIC	N	0.132		FITTS, MA	N/A	A00986
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
C		0	16,715	0		111_32_11110303	1	0	111_32_1	111_	111_32_11110303		0.0102937	WILLIAMS PROGRAM	C	0.25	111_32	WILLIAMS	N/A	A00986
		0		0		111_32_11110303	1	0	111_23_1	111_	111_32_11110303		0.0102937	WILLIAMS PROGRAM	C	0.25		WILLIAMS	N/A	A00986
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
N		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
		0	10,722	0		111_32_11110303	1	0	111_32_1	111_	111_32_11110303		0.0102937	HAWKINS- EXTENSIC	N	0.169	111_32	HAWKINS-	N/A	A00986
		0		0		111_32_11110303	1	0	221 FUND	111_	111_32_11110303		0.0102937	HAWKINS- EXTENSIC	N	0.331		HAWKINS-	N/A	A00986
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937	HAWKINS- EXTENSIC	N	0.5		HAWKINS-	N/A	A00986
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
C		0	56,500	0		111_32_11110303	1	0	111_32_1	111_	111_32_11110303		#VALUE!	HAWKINS- EXTENSIC	N			HAWKINS-	N/A	A00986
		0		0		111_32_11110303	1	0		111_	111_32_11110303		1	CONTINGENT SALARY R	C	0.014	111_32	CONTINGE	N/A	A00986
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
	SALARIES	85		358556.4	85	111_32_11110303	1	0	50100	111_SALA	111_32_11110303_50	50100	#VALUE!							A00986
	STAFF BENEFIT	4,870		111150	4870	111_32_11110303	1	0	50200	111_STAF	111_32_11110303_50	50200	#VALUE!							A00986
	TRAVEL	5,000		998	5000	111_32_11110303	1	0	51000	111_TRAV	111_32_11110303_51	51000	#VALUE!							A00986
	SERVICES	5,100		1046	5100	111_32_11110303	1	0	52000	111_SERV	111_32_11110303_52	52000	#VALUE!							A00986
	SUPPLIES			2200	0	111_32_11110303	1	0	53000	111_SUPP	111_32_11110303_53	53000	#VALUE!							A00986
	TOTAL	15,055		0	0	111_32_11110303	1	0		111_TOT	111_32_11110303		0.0102937							A00986
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
		0		0		111_32_11110303	1	0		111_	111_32_11110303		0.0102937				111	N/A	A00986	
	TOTAL	30,025	#VALUE!	0	0	111_32_11110303	1	0		111_TOT	111_32_11110303		0.0102937				111	N/A	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	111_32_11110303	1	0		111_	111_32_11110303_						111	N/A	A00986
			0	0	111_23_11110294	1	0		111_	111_23_11110294_						111	N/A	A00986
			0	0	111_23_11110294	1	0		111_	111_23_11110294						111	N/A	A00986
			0	0	111_23_11110294	1	0		111_	111_23_11110294						111	N/A	A00986
N	0	0	0	0	111_23_11110294	1	0	111_23_1	111_0	111_23_11110294_PC		1	0.0102937	POSITION GRADUAT	N	111_23	POSITION	N/A
			0	0	111_23_11110294	1	0		111_	111_23_11110294_						111	N/A	A00986
C	2,750	2,750	0	0	111_23_11110294	1	0	111_23_1	111_2750	111_23_11110294_PC		1	0.0102937	POSITION EXTRA HE	C	111_23	POSITION	N/A
			0	0	111_23_11110294	1	0		111_	111_23_11110294_						111	N/A	A00986
			0	0	111_23_11110294	1	0		111_	111_23_11110294_						111	N/A	A00986
			0	0	111_23_11110294	1	0		111_	111_23_11110294_						111	N/A	A00986
			0	0	111_23_11110294	1	0		111_	111_23_11110294_						111	N/A	A00986
SALARIES	16		0	0	111_23_11110294	1	0		111_SALA	111_23_11110294_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
STAFF BENEFIT	100		0	0	111_23_11110294	1	0		111_STAF	111_23_11110294_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
TRAVEL	1,000		0	0	111_23_11110294	1	0		111_TRAV	111_23_11110294_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
SERVICES	0		0	0	111_23_11110294	1	0		111_SERV	111_23_11110294_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
SUPPLIES	3,000		11000	3000	111_23_11110294	1	0	53000	111_SUPP	111_23_11110294_53	53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
EQUIPMENT	3,500		0	0	111_23_11110294	1	0		111_EQUI	111_23_11110294_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL	7,616		0	0	111_23_11110294	1	0		111_TOTL	111_23_11110294_			0.0102937			111	TOTAL111_23_11110294	A00986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
			0	0	111_23_11110294	1	0		111_	111_23_11110294_						111	N/A	A00986
			0	0	111_23_11110295	1	0		111_	111_23_11110295_						111	N/A	A00986
			0	0	111_23_11110295	1	0		111_	111_23_11110295_						111	N/A	A00986
			0	0	111_23_11110295	1	0		111_	111_23_11110295_						111	N/A	A00986
N	0	0	0	0	111_23_11110295	1	0	111_23_1	111_0	111_23_11110295_PC		1	0.0102937	POSITION GRADUAT	N	111_23	POSITION	N/A
			0	0	111_23_11110295	1	0		111_	111_23_11110295_						111	N/A	A00986
C	2,750	2,750	0	0	111_23_11110295	1	0	111_23_1	111_2750	111_23_11110295_PC		1	0.0102937	POSITION EXTRA HE	C	111_23	POSITION	N/A
			0	0	111_23_11110295	1	0		111_	111_23_11110295_						111	N/A	A00986
			0	0	111_23_11110295	1	0		111_	111_23_11110295_						111	N/A	A00986
			0	0	111_23_11110295	1	0		111_	111_23_11110295_						111	N/A	A00986
			0	0	111_23_11110295	1	0		111_	111_23_11110295_						111	N/A	A00986
SALARIES	16		0	0	111_23_11110295	1	0		111_SALA	111_23_11110295_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
STAFF BENEFIT	100		0	0	111_23_11110295	1	0		111_STAF	111_23_11110295_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
TRAVEL	1,000		0	0	111_23_11110295	1	0		111_TRAV	111_23_11110295_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
SERVICES	0		0	0	111_23_11110295	1	0		111_SER	111_23_11110295_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
SUPPLIES	3,000		11000	3000	111_23_11110295	1	0	53000	111_SUPP	111_23_11110295_53	53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
EQUIPMENT	3,500		0	0	111_23_11110295	1	0		111_EQUI	111_23_11110295_			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL	7,616		0	0	111_23_11110295	1	0		111_TOT	111_23_11110295_			0.0102937			111	TOTAL111_23_11110295	A00986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001						
			0	0	111_23_11110296	1	0		111_	111_23_11110296_					0.0102937	111	N/A	A00986						
			0	0	111_23_11110296	1	0		111_	111_23_11110296_					0.0102937	111	N/A	A00986						
			0	0	111_23_11110296	1	0		111	111_23_11110296					0.0102937	111	N/A	A00986						
N	0	0	0	0	111_23_11110296	1	0	111_23_1	111_0	111_23_11110296_PC		1	0.0102937	POSITION GRADUAT	N	111_23	POSITION	N/A						
			0	0	111_23_11110296	1	0		111_	111_23_11110296_					0.0102937	111	N/A	A00986						
C	2,750	2,750	0	0	111_23_11110296	1	0	111_23_1	111_2750	111_23_11110296_PC		1	0.0102937	POSITION EXTRA HE	C	111_23	POSITION	N/A						
			0	0	111_23_11110296	1	0		111_	111_23_11110296_					0.0102937	111	N/A	A00986						
			0	0	111_23_11110296	1	0		111	111_23_11110296					0.0102937	111	N/A	A00986						
			0	0	111_23_11110296	1	0		111_	111_23_11110296_					0.0102937	111	N/A	A00986						
SALARIES	16		0	0	111_23_11110296	1	0		111_SALA	111_23_11110296_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	100		0	0	111_23_11110296	1	0		111_STAF	111_23_11110296_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TRAVEL	1,000		0	0	111_23_11110296	1	0		111_TRAV	111_23_11110296_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	0		0	0	111_23_11110296	1	0		111_SER	111_23_11110296_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	3,000		11000	3000	111_23_11110296	1	0	53000	111_SUPP	111_23_11110296_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
EQUIPMENT	3,500		0	0	111_23_11110296	1	0		111_EQUI	111_23_11110296_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	7,616		0	0	111_23_11110296	1	0		111_TOTL	111_23_11110296_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	111	TOTAL111_23_11110296	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001			
			0	0	111_23_11110296	1	0		111_	111_23_11110296				0.0102937		111	N/A	A00986			
			0	0	111_23_11110297	1	0		111_	111_23_11110297				0.0102937		111	N/A	A00986			
			0	0	111_23_11110297	1	0		111	111_23_11110297				0.0102937		111	N/A	A00986			
N	0	0	0	0	111_23_11110297	1	0	111_23_1	111_0	111_23_11110297_PC		1	0.0102937	POSITION GRADUAT	N	111_23	POSITION	N/A			
			0	0	111_23_11110297	1	0		111_	111_23_11110297				0.0102937		111	N/A	A00986			
C	2,750	2,750	0	0	111_23_11110297	1	0	111_23_1	111_2750	111_23_11110297_PC		1	0.0102937	POSITION EXTRA HE	C	111_23	POSITION	N/A			
			0	0	111_23_11110297	1	0		111_	111_23_11110297				0.0102937		111	N/A	A00986			
			0	0	111_23_11110297	1	0		111	111_23_11110297				0.0102937		111	N/A	A00986			
			0	0	111_23_11110297	1	0		111_	111_23_11110297				0.0102937		111	N/A	A00986			
SALARIES	16		0	0	111_23_11110297	1	0		111_SALA	111_23_11110297			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	
STAFF BENEFIT	100		0	0	111_23_11110297	1	0		111_STAF	111_23_11110297			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	
TRAVEL	1,000		0	0	111_23_11110297	1	0		111_TRAV	111_23_11110297			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	
SERVICES	0		0	0	111_23_11110297	1	0		111_SER	111_23_11110297			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	
SUPPLIES	3,000		11000	3000	111_23_11110297	1	0	53000	111_SUPP	111_23_11110297_53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	
EQUIPMENT	3,500		0	0	111_23_11110297	1	0		111_EQUI	111_23_11110297			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	
TOTAL	7,616		0	0	111_23_11110297	1	0		111_TOT	111_23_11110297				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL111_23_11110297	A00986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	111_23_11110297	1	0		111_	111_23_11110297_					0.0102937	111	N/A	A00986	
			0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
			0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
N	2,502	2,502	0	0	111_23_11110298	1	0	111_23_1'	111_	111_23_11110298_					0.0102937	111	N/A	A00986	
			0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
C	1,818	1,818	0	0	111_23_11110298	1	0	111_23_1'	111_	111_23_11110298_					0.0102937	111	N/A	A00986	
			0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
			0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
			0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
SALARIES	16		0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
STAFF BENEFIT	160		0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
TRAVEL	3,500		0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
SERVICES	0		0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
SUPPLIES	500		11000	500	111_23_11110298	1	0	53000	111_	111_23_11110298_	53	53000			0.0102937	111	N/A	A00986	
EQUIPMENT	1,500		0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	N/A	A00986	
TOTAL	5,676		0	0	111_23_11110298	1	0		111_	111_23_11110298_					0.0102937	111	TOTAL	111_23_11110298	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	111_23_11110298	1	0		111_	111_23_11110298_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110299	1	0		111_	111_23_11110299_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110299	1	0		111_	111_23_11110299_				0.0102937		111	N/A	A00986			
N	0	0	0	0	111_23_11110299	1	0	111_23_1	111_0	111_23_11110299_PC		1	0.0102937	POSITION GRADUAT	N	111_23	POSITION	N/A			
			0	0	111_23_11110299	1	0		111_	111_23_11110299_				0.0102937		111	N/A	A00986			
C	4,320	4,320	0	0	111_23_11110299	1	0	111_23_1	111_	4320_111_23_11110299_PC		1	0.0102937	POSITION EXTRA HE	C	111_23	POSITION	N/A			
			0	0	111_23_11110299	1	0		111_	111_23_11110299_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110299	1	0		111_	111_23_11110299_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110299	1	0		111_	111_23_11110299_				0.0102937		111	N/A	A00986			
SALARIES	16		0	0	111_23_11110299	1	0		111_SALA	111_23_11110299_			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	160		0	0	111_23_11110299	1	0		111_STAF	111_23_11110299_			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,096		0	0	111_23_11110299	1	0		111_TRAV	111_23_11110299_			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	300		0	0	111_23_11110299	1	0		111_SERV	111_23_11110299_			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	3,800		11,000	3,800	111_23_11110299	1	0	53000	111_SUPP	111_23_11110299_53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
USE TAX	304		0	0	111_23_11110299	1	0		111_USE	111_23_11110299_			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	5,676		0	0	111_23_11110299	1	0		111_TOTL	111_23_11110299_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL111_23_11110299	A00986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	111_23_11110299	1	0		111_	111_23_11110299_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110300	1	0		111_	111_23_11110300_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110300	1	0		111_	111_23_11110300_				0.0102937		111	N/A	A00986			
N	2,750	2,750	0	0	111_23_11110300	1	0	111_23_1'	111_	111_23_11110300_	PC			0.0102937	POSITION GRADUAT	N	111_23	POSITION N/A	A00986		
			0	0	111_23_11110300	1	0		111_	111_23_11110300_				0.0102937		111	N/A	A00986			
C	0	0	#VALUE!	0	111_23_11110300	1	0	111_23_1'	111_	111_23_11110300_	PC			0.0102937	POSITION EXTRA HE	C	111_23	POSITION N/A	A00986		
			0	0	111_23_11110300	1	0		111_	111_23_11110300_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110300	1	0		111_	111_23_11110300_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110300	1	0		111_	111_23_11110300_				0.0102937		111	N/A	A00986			
SALARIES	16		0	0	111_23_11110300	1	0		111_	SALA 111_23_11110300_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	100		0	0	111_23_11110300	1	0		111_	STAF 111_23_11110300_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	1,000		0	0	111_23_11110300	1	0		111_	TRAV 111_23_11110300_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	0		0	0	111_23_11110300	1	0		111_	SER 111_23_11110300_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	6,500		11000	6500	111_23_11110300	1	0	53000	111_	SUP 111_23_11110300_	53	53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	0		0	0	111_23_11110300	1	0		111_	EQUI 111_23_11110300_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	7,616		0	0	111_23_11110300	1	0		111_	TOT 111_23_11110300_				0.0102937		111	TOTAL	111_23_11110300	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	111_23_11110300	1	0		111_	111_23_11110300_						111	N/A	A00986			
			0	0	111_23_11110301	1	0		111_	111_23_11110301_						111	N/A	A00986			
			0	0	111_23_11110301	1	0		111_	111_23_11110301_						111	N/A	A00986			
N	3,268	3,268	0	0	111_23_11110301	1	0	111_23_1'	111_3268	111_23_11110301_PC				1	0.0102937	POSITION GRADUAT	N	111_23	POSITION	N/A	A00986
			0	0	111_23_11110301	1	0		111_	111_23_11110301_						111	N/A	A00986			
C	0	0	0	0	111_23_11110301	1	0	111_23_1'	111_0	111_23_11110301_PC				1	0.0102937	POSITION EXTRA HE	C	111_23	POSITION	N/A	A00986
			0	0	111_23_11110301	1	0		111_	111_23_11110301_						111	N/A	A00986			
			0	0	111_23_11110301	1	0		111_	111_23_11110301_						111	N/A	A00986			
			0	0	111_23_11110301	1	0		111_	111_23_11110301_						111	N/A	A00986			
SALARIES	16		0	0	111_23_11110301	1	0		111_	SALA 111_23_11110301_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	120		0	0	111_23_11110301	1	0		111_	STAF 111_23_11110301_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	2,500		0	0	111_23_11110301	1	0		111_	TRAV 111_23_11110301_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	0		0	0	111_23_11110301	1	0		111_	SER 111_23_11110301_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	4,342		11000	4342	111_23_11110301	1	0	53000	111_	SUPP 111_23_11110301_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	0		0	0	111_23_11110301	1	0		111_	EQUI 111_23_11110301_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
		CHK	0	0	111_23_11110301	1	0		111_	111_23_11110301_						111	N/A	A00986			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	111_23_11110301	1	0		111_	111_23_11110301_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110302	1	0		111_	111_23_11110302_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110302	1	0		111_	111_23_11110302_				0.0102937		111	N/A	A00986			
N	909	909	0	0	111_23_11110302	1	0	111_23_1'	111_909	111_23_11110302_PC				0.0102937	POSITION GRADUAT	N	111_23	POSITION N/A	A00986		
			0	0	111_23_11110302	1	0		111_	111_23_11110302_				0.0102937		111	N/A	A00986			
C	1,451	1,451	0	0	111_23_11110302	1	0	111_23_1'	111_1451	111_23_11110302_PC				0.0102937	POSITION EXTRA HE	C	111_23	POSITION N/A	A00986		
			0	0	111_23_11110302	1	0		111_	111_23_11110302_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110302	1	0		111_	111_23_11110302_				0.0102937		111	N/A	A00986			
			0	0	111_23_11110302	1	0		111_	111_23_11110302_				0.0102937		111	N/A	A00986			
SALARIES	17		0	0	111_23_11110302	1	0		111_	SALA 111_23_11110302_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	100		0	0	111_23_11110302	1	0		111_	STAF 111_23_11110302_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	3,000		0	0	111_23_11110302	1	0		111_	TRAV 111_23_11110302_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	0		0	0	111_23_11110302	1	0		111_	SER 111_23_11110302_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,000		11000	1000	111_23_11110302	1	0	53000	111_	SUPP 111_23_11110302_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	4,000		0	0	111_23_11110302	1	0		111_	EQUI 111_23_11110302_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	8,117		0	0	111_23_11110302	1	0		111_	TOT 111_23_11110302_				0.0102937		111	TOTAL	111_23_11110302		A00986	
			0	0	111_23_11110302	1	0		111_	111_23_11110302_				0.0102937		111	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	111_23_11110302	1	0		111_	111_23_11110302_				0.0102937	111	N/A		A00986				
			0	0	111_23_11110359	1	0		111_	111_23_11110359_				0.0102937	111	N/A		A00986				
			0	0	111_23_11110359	1	0		111_	111_23_11110359_				0.0102937	111	N/A		A00986				
N	909	909	0	0	111_23_11110359	1	0	111_23_1	111_909	111_23_11110359_PC				0.0102937	POSITION GRADUAT	N	111_23	POSITION N/A	A00986			
			0	0	111_23_11110359	1	0		111_	111_23_11110359_				0.0102937	111	N/A		A00986				
C	1,451	1,451	0	0	111_23_11110359	1	0	111_23_1	111_1451	111_23_11110359_PC				0.0102937	POSITION EXTRA HE	C	111_23	POSITION N/A	A00986			
			0	0	111_23_11110359	1	0		111_	111_23_11110359_				0.0102937	111	N/A		A00986				
			0	0	111_23_11110359	1	0		111_	111_23_11110359_				0.0102937	111	N/A		A00986				
			0	0	111_23_11110359	1	0		111_	111_23_11110359_				0.0102937	111	N/A		A00986				
SALARIES	16		0	0	111_23_11110359	1	0		111_SALA	111_23_11110359_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	90		0	0	111_23_11110359	1	0		111_STAF	111_23_11110359_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TRAVEL	3,000		0	0	111_23_11110359	1	0		111_TRAV	111_23_11110359_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	0		0	0	111_23_11110359	1	0		111_SERV	111_23_11110359_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	1,000		11000	1000	111_23_11110359	1	0	53000	111_SUPP	111_23_11110359_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
EQUIPMENT	4,000		0	0	111_23_11110359	1	0		111_EQUI	111_23_11110359_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	8,106		0	0	111_23_11110359	1	0		111_TOTL	111_23_11110359_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	111	TOTAL111_23_11110359	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	111_23_11110359	1	0		111_	111_23_11110359_					0.0102937	111	N/A	A00986				
			0	0	111_23_11110491	1	0		111_	111_23_11110491_					0.0102937	111	N/A	A00986				
			0	0	111_23_11110491	1	0		111_	111_23_11110491_					0.0102937	111	N/A	A00986				
N	909	909	0	0	111_23_11110491	1	0	111_23_1'	111_909	111_23_11110491_PC				1	0.0102937	POSITION GRADUAT	N	111_23	POSITION N/A	A00986		
			0	0	111_23_11110491	1	0		111_	111_23_11110491_					0.0102937	111	N/A	A00986				
C	1,451	1,451	0	0	111_23_11110491	1	0	111_23_1'	111_1451	111_23_11110491_PC				1	0.0102937	POSITION EXTRA HE	C	111_23	POSITION N/A	A00986		
			0	0	111_23_11110491	1	0		111_	111_23_11110491_					0.0102937	111	N/A	A00986				
			0	0	111_23_11110491	1	0		111_	111_23_11110491_					0.0102937	111	N/A	A00986				
			0	0	111_23_11110491	1	0		111_	111_23_11110491_					0.0102937	111	N/A	A00986				
SALARIES	16		0	0	111_23_11110491	1	0		111_SALA	111_23_11110491_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	90		0	0	111_23_11110491	1	0		111_STAF	111_23_11110491_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	3,000		0	0	111_23_11110491	1	0		111_TRAV	111_23_11110491_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	0		0	0	111_23_11110491	1	0		111_SERV	111_23_11110491_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,000		11000	1000	111_23_11110491	1	0	53000	111_SUPP	111_23_11110491_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	4,000		0	0	111_23_11110491	1	0		111_EQUI	111_23_11110491_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	8,106		0	0	111_23_11110491	1	0		111_TOTL	111_23_11110491_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	111	TOTAL111_23_11110491	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	111_32_11010540	1	0		111_	111_32_11010540_				0.0102937		111	N/A	A00986			
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937		111	N/A	A00986			
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937		111	N/A	A00986			
N	0		0	36,240	111_33_11010541	1	0	111_33_1'	111_0,001	111_33_11010541_				0.0102937	ENGLISH, EXTENSIC	N	0.519	111_33	ENGLISH, N/A	A00986	
			0	0	111_33_11010541	1	0	229 FUND	111_	111_33_11010541_				0.0102937	ENGLISH, EXTENSIC	N	0.481		ENGLISH, N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
N			0	26,022	111_33_11010541	1	0	111_33_1'	111_	111_33_11010541_				0.0102937	GITHINJI, I EXTENSIC	N	0.217	111_33	GITHINJI, L N/A	A00986	
			0	0	111_33_11010541	1	0	111_22_1'	111_	111_33_11010541_				0.0102937	GITHINJI, I EXTENSIC	N	0.089		GITHINJI, L N/A	A00986	
			0	0	111_33_11010541	1	0	110_11_1'	111_	111_33_11010541_				0.0102937	GITHINJI, I EXTENSIC	N	0.05		GITHINJI, L N/A	A00986	
			0	0	111_33_11010541	1	0	221 FUND	111_	111_33_11010541_				0.0102937	GITHINJI, I EXTENSIC	N	0.144		GITHINJI, L N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
N	45,260	45,260	0	51,710	111_33_11010541	1	0	111_33_1'	111_45261	111_33_11010541_				0.0102937	CUMMING EXTENSIC	N	1	111_33	CUMMING N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
N	0		0	31,000	111_33_11010541	1	0	111_33_1'	111_0,001	111_33_11010541_				0.0102937	BRYANT, I EXTENSIC	N	1	111_33	BRYANT, I N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
C	39,823	39,823	0	19,617	111_33_11010541	1	0	111_33_1'	111_3982	111_33_11010541_				0.0102937	ELLIS, LEC AGRICULT	C	1	111_33	ELLIS, LEC N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
C			0	51,833	111_33_11010541	1	0	111_33_1'	111_	111_33_11010541_				0.0102937	CONTING SALARY R	C	0.012	111_33	CONTING N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
SALARIES	34		216422.1	34	111_33_11010541	1	0	50100	111_SALA	111_33_11010541_50	50100			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		67090	10	111_33_11010541	1	0	50200	111_STAF	111_33_11010541_50	50200			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	3,000		5865	3000	111_33_11010541	1	0	51000	111_TRAV	111_33_11010541_51	51000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES			5000	0	111_33_11010541	1	0	52000	111_SER	111_33_11010541_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,238		17650	1238	111_33_11010541	1	0	53000	111_SUPP	111_33_11010541_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	4,282		0	0	111_33_11010541	1	0		111_TOT	111_33_11010541_				0.0102937				#VALUE!	111	TOTAL11_33_11010541	A00986
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_				0.0102937				111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	111_33_11010541	1	0		111_	111_33_11010541_						111	N/A	A00986	
			0	0	111_22_61260002	1	0		111_	111_22_61260002_						111	N/A	A00986	
			0	0	111_22_61260002	1	0		111_	111_22_61260002_						111	N/A	A00986	
1890 Support	13,348		13348	13348	111_22_61260002	1	0	110_61_6_52905	111_1890	111_22_61260002_52	52905	0	0.0102937	Vice Chanc	0	0	#VALUE!	Vice Chanc N/A	A00986
1890 Support	125,670		125670	125670	111_22_61260002	1	0	110_62_6_52905	111_1890	111_22_61260002_52	52905	0	0.0102937	Controller's	0	0	#VALUE!	Controller's N/A	A00986
1890 Support	9,385		18055	9385	111_22_61260002	1	0	110_63_6_52905	111_1890	111_22_61260002_52	52905	0	0.0102937	Human Re	0	0	#VALUE!	Human Res N/A	A00986
1890 Support	5,545		5545	5545	111_22_61260002	1	0	110_63_6_52905	111_1890	111_22_61260002_52	52905	0	0.0102937	Procurement	0	0	#VALUE!	Procurement N/A	A00986
1890 Support	6,310		6310	6310	111_22_61260002	1	0	110_63_6_52905	111_1890	111_22_61260002_52	52905	0	0.0102937	Central Sto	0	0	#VALUE!	Central Sto N/A	A00986
1890 Support	26,610		26610	26610	111_22_61260002	1	0	110_64_6_52905	111_1890	111_22_61260002_52	52905	0	0.0102937	Technical ξ	0	0	#VALUE!	Technical ξ N/A	A00986
			0	0	111_22_61260002	1	0		111_	111_22_61260002_						111	N/A	A00986	
			0	0	111_22_61260002	1	0		111_	111_22_61260002_						111	N/A	A00986	
TOTAL	186,868		0	0	111_22_61260002	1	0		111_TOT	111_22_61260002_						111	TOTAL111_22_61260002	A00986	
			0	0	111_22_61260002	1	0		111_	111_22_61260002_						111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	111_22_61260002	1	0		111_	111_22_61260002_						111	N/A	A00986	
			0	0	111_32_61260003	1	0		111_	111_32_61260003_						111	N/A	A00986	
			0	0	111_32_61260003	1	0		111_	111_32_61260003_						111	N/A	A00986	
1890 Support	13,348		13348	13348	111_32_61260003	1	0	110-61260 52905	111_1890	111_32_61260003_52	52905	0	0.0102937	Vice Chanc	0	0	#VALUE!	Vice Chanc N/A	A00986
1890 Support	125,670		125670	125670	111_32_61260003	1	0	110-62010 52905	111_1890	111_32_61260003_52	52905	0	0.0102937	Controller's	0	0	#VALUE!	Controller's N/A	A00986
1890 Support	9,385		9385	9385	111_32_61260003	1	0	110-64060 52905	111_1890	111_32_61260003_52	52905	0	0.0102937	Personnel	0	0	#VALUE!	Personnel N/A	A00986
1890 Support	5,545		5545	5545	111_32_61260003	1	0	110-65010 52905	111_1890	111_32_61260003_52	52905	0	0.0102937	Procurement	0	0	#VALUE!	Procurement N/A	A00986
1890 Support	6,310		6310	6310	111_32_61260003	1	0	110-65160 52905	111_1890	111_32_61260003_52	52905	0	0.0102937	Central Sto	0	0	#VALUE!	Central Sto N/A	A00986
1890 Support	26,610		26610	26610	111_32_61260003	1	0	110-64010 52905	111_1890	111_32_61260003_52	52905	0	0.0102937	Technical §	0	0	#VALUE!	Technical § N/A	A00986
			0	0	111_32_61260003	1	0		111_	111_32_61260003_						111	N/A	A00986	
			0	0	111_32_61260003	1	0		111_	111_32_61260003_						111	N/A	A00986	
TOTAL	190,718		0	0	111_32_61260003	1	0		111_TOT	111_32_61260003_						111	TOTAL111_32_61260003	A00986	
			0	0	111_32_61260003	1	0		111_	111_32_61260003_						111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	111_32_61260003	1	0		111_	111_32_61260003_			0.0102937				111	N/A	A00986	
			0	0	111_22_11010415	1	0		111_	111_22_11010415_			0.0102937				111	N/A	A00986	
			0	0	111_22_11010415	1	0		111_	111_22_11010415_			0.0102937				111	N/A	A00986	
1890 Support	80,170		80170	80170	111_22_11010415	1	0	110-71010 52905	111_1890	111_22_11010415_52	52905	0	0.0102937	Facilities M	0	0	#VALUE!	Facilities M	N/A	A00986
1890 Support	10,110		10110	10110	111_22_11010415	1	0	110-72010 52905	111_1890	111_22_11010415_52	52905	0	0.0102937	Building Mt	0	0	#VALUE!	Building Mt	N/A	A00986
1890 Support	61,200		61200	61200	111_22_11010415	1	0	110-75010 52905	111_1890	111_22_11010415_52	52905	0	0.0102937	Purchased	0	0	#VALUE!	Purchased	N/A	A00986
1890 Support	20,250		20250	20250	111_22_11010415	1	0	110-71080 52905	111_1890	111_22_11010415_52	52905	0	0.0102937	Property ar	0	0	#VALUE!	Property ar	N/A	A00986
			0	0	111_22_11010415	1	0		111_	111_22_11010415_			0.0102937				111	N/A	A00986	
TOTAL	171,730		0	0	111_22_11010415	1	0		111_TOTAL	111_22_11010415_			0.0102937			#VALUE!	111	TOTAL	111_22_11010415	A00986
			0	0	111_22_11010415	1	0		111_	111_22_11010415_			0.0102937				111	N/A	A00986	
			0	0	111_22_11010415	1	0		111_	111_22_11010415_			0.0102937				111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	111_22_11010415	1	0		111_	111_22_11010415_			0.0102937			111	N/A	A00986	
			0	0	111_32_11010439	1	0		111_	111_32_11010439_			0.0102937			111	N/A	A00986	
			0	0	111_32_11010439	1	0		111_	111_32_11010439_			0.0102937			111	N/A	A00986	
1890 Support	80,170		80170	80170	111_32_11010439	1	0	110-71010 52905	111_1890	111_32_11010439_52	52905	0	0.0102937	Facilities M	0	0	#VALUE!	Facilities M: N/A	A00986
1890 Support	10,110		10110	10110	111_32_11010439	1	0	110-72010 52905	111_1890	111_32_11010439_52	52905	0	0.0102937	Building Mt	0	0	#VALUE!	Building Mt: N/A	A00986
1890 Support	61,200		61200	61200	111_32_11010439	1	0	110-75010 52905	111_1890	111_32_11010439_52	52905	0	0.0102937	Purchased	0	0	#VALUE!	Purchased: N/A	A00986
1890 Support	20,250		20250	20250	111_32_11010439	1	0	110-71080 52905	111_1890	111_32_11010439_52	52905	0	0.0102937	Property ar	0	0	#VALUE!	Property ar: N/A	A00986
			0	0	111_32_11010439	1	0		111_	111_32_11010439_			0.0102937			111	N/A	A00986	
TOTAL	171,730		0	0	111_32_11010439	1	0		111_TOTAL	111_32_11010439_			0.0102937		#VALUE!	111	TOTAL111_32_11010439	A00986	
			0	0	111_32_11010439	1	0		111_	111_32_11010439_			0.0102937			111	N/A	A00986	
			0	0	111_32_11010439	1	0		111_	111_32_11010439_			0.0102937			111	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	111_32_11010439	1	0		111_32_11010439			0.0102937				111	N/A	A00986
			0	0	120_91_91010000	1	0		120_91_91010000			0.0102937				120	N/A	A00986
			0	0	120_91_91010000	1	0		120_91_91010000			0.0102937				120	N/A	A00986
N	90,000	90,000	0	102,250	120_91_91010000	1	0	120_91_9	120_90001_120_91_91010000			0.0102937	HARDY, LC ATHLETIC	N	0.787	120_91	HARDY, LC N/A	A00986
			0	0	120_91_91010000	1	0	590 FUND	120_91_91010000			0.0102937	HARDY, LC ATHLETIC	N	0.213	120	HARDY, LC N/A	A00986
			0	0	120_91_91010000	1	0		120_91_91010000			0.0102937			0.008	120	N/A	A00986
			0	0	120_91_91010000	1	0		120_91_91010000			0.0102937				120	N/A	A00986
N			0	68,000	120_91_91010000	1	0	120_91_9	120_120_91_91010000			0.0102937	WELLS-KII SWA/ASSI	N		120_91	WELLS-KII N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
N	0		0	55,000	120_91_91010000	1	0	120_91_9	120_0_0011_120_91_91010000			0.0102937	LAKE, NA DIR COMP	N		120_91	LAKE, NA N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
N			0	50,000	120_91_91010000	1	0	120_91_9	120_120_91_91010000			0.0102937	SMITH-BR ASSISTAN	N		120_91	SMITH-BR N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
N			0	45,000	120_91_91010000	1	0	120_91_9	120_120_91_91010000			0.0102937	JOHNSON DIRECTOF	N		120_91	JOHNSON N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
N			0	42,000	120_91_91010000	1	0	120_91_9	120_120_91_91010000			0.0102937	TOTTEN, F STRENGT	N		120_91	TOTTEN, F N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
C			0	31,327	120_91_91010000	1	0	120_91_9	120_120_91_91010000			0.0102937	JONES, BF ATHLETIC	C		120_91	JONES, BF N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
C			0	21,827	120_91_91010000	1	0	120_91_9	120_120_91_91010000			0.0102937	EDWARDS ADMINISTI	C		120_91	EDWARDS N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
N			0	21,204	120_91_91010000	1	0	120_91_9	120_120_91_91010000			0.0102937	COLLINS, INVENTOF	N		120_91	COLLINS, N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
C			0	16,288	120_91_91010000	1	0	120_91_9	120_120_91_91010000			0.0102937	BECKLES INSTITUTM	C		120_91	BECKLES N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
C	24,000	24,000	0	110,093	120_91_91010000	1	0	120_91_9	120_24001_120_91_91010000			0.0102937	CONTINGE SALARY R	C	0.026	120_91	CONTINGE N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
			0	0	120_91_91010000	1	0	50100	120_SALA_120_91_91010000_50_50100			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
SALARIES	39		562989	39	120_91_91010000	1	0	50200	120_STAF_120_91_91010000_50_50200			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10		174530	10	120_91_91010000	1	0	51000	120_TRAV_120_91_91010000_51_51000			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	22,500		57000	22500	120_91_91010000	1	0	52000	120_SERV_120_91_91010000_52_52000			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	83,340		190448	83340	120_91_91010000	1	0	53000	120_SUPP_120_91_91010000_53_53000			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	15,000		38438	15000	120_91_91010000	1	0		120_EQUI_120_91_91010000			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	0		0	0	120_91_91010000	1	0		120_SCH_120_91_91010000			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
SCHOLARSHIPS	402,913		0	0	120_91_91010000	1	0		120_DEB1_120_91_91010000			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
DEBT SERVICE	480,000		0	0	120_91_91010000	1	0	53000	120_BOO1_120_91_91010000_53	53000		#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
BOOKS	200,000		103701	200000	120_91_91010000	1	0		120_TOT7_120_91_91010000			#VALUE!			#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	1,203,802		0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	TOTAL120_91_91010000	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986
			0	0	120_91_91010000	1	0		120_120_91_91010000			0.0102937				120	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_91_91010000	1	0		120_	120_91_91010000				0.0102937		120	N/A	A00986				
			0	0	120_91_91010002	1	0		120_	120_91_91010002				0.0102937	#VALUE!	120	N/A	A00986				
			0	0	120_91_91010002	1	0		120_	120_91_91010002				0.0102937		120	N/A	A00986				
N	19,625	19,625	0	50,000	120_91_91010002	1	0	120_91_9	120_1962	120_91_91010002				0.0102937	SHELTON ATHLETIC	N	1	120_91	SHELTON	N/A	A00986	
			0	0	120_91_91010002	1	0		120_	120_91_91010002				0.0102937		120	N/A	A00986				
N			0	13,087	120_91_91010002	1	0	120_91_9	120_	120_91_91010002				0.0102937	CONTINGI SALARY R	N	0.003	120_91	CONTINGE	N/A	A00986	
			0	0	120_91_91010002	1	0		120_	120_91_91010002				0.0102937		120	N/A	A00986				
	SALARIES	15	63087	15	120_91_91010002	1	0	50100	120_SALA	120_91_91010002_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	STAFF BENEFIT	0	19560	0	120_91_91010002	1	0	50200	120_STAF	120_91_91010002_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	TRAVEL	4,500	4779	4500	120_91_91010002	1	0	51000	120_TRAV	120_91_91010002_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	SERVICES	200	238	200	120_91_91010002	1	0	52000	120_SERV	120_91_91010002_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	SUPPLIES	26,000	20000	26000	120_91_91010002	1	0	53000	120_SUPP	120_91_91010002_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	EQUIPMENT	0	0	0	120_91_91010002	1	0		120_EQUI	120_91_91010002				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	TOTAL	30,715	0	0	120_91_91010002	1	0		120_TOT	120_91_91010002				0.0102937		#VALUE!		120	TOTAL120_91_91010002	A00986	A00986	
			0	0	120_91_91010002	1	0		120_	120_91_91010002				0.0102937		120	N/A				A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
			0	0	120_91_91010002	1	0		120_	120_91_91010002		0.0102937				120	N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
N	105,365	105,365	0	137,063	120_91_91060000	1	0	120_91_9	120_10531	120_91_91060000		0.0102937	COLEMAN HEAD FOC	N	0.914	120_91	COLEMAN N/A	A00986	
			0	0	120_91_91060000	1	0	590 FUND	120_	120_91_91060000		0.0102937	COLEMAN HEAD FOC	N	0.086		COLEMAN N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937			0.009	120	N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
N			0	65,000	120_91_91060000	1	0	120_91_9	120_	120_91_91060000		0.0102937	JONES, A' OFFENSIV	N		120_91	JONES, A' N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
N	30,233	30,233	0	49,815	120_91_91060000	1	0	120_91_9	120_3023	120_91_91060000		0.0102937	RAYE, CR, COACH	N	1	120_91	RAYE, CR/ N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
N	55,710		0	42,066	120_91_91060000	1	0	120_91_9	120_55711	120_91_91060000		0.0102937	SAINI, KE COACH	N	1	120_91	SAINI, KE N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
			0	40,000	120_91_91060000	1	0	120_91_9	120_	120_91_91060000		0.0102937	CURRY, D DEFENSIV	N	1	120_91	CURRY, D' N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
N			0	37,800	120_91_91060000	1	0	120_91_9	120_	120_91_91060000		0.0102937	NIVENS, D OFFENSIV	N	1	120_91	NIVENS, D N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
N			0	37,000	120_91_91060000	1	0	120_91_9	120_	120_91_91060000		0.0102937	ANDERSC ASSISTAN	N	1	120_91	ANDERSO N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
N	45,000	45,000	0	35,200	120_91_91060000	1	0	120_91_9	120_45001	120_91_91060000		0.0102937	COLE, PHI ASSISTAN	N	1	120_91	COLE, PHI N/A	A00986	
			0	0	120_91_91060000	1	0		120_	10711 120_91_91060000		0.0102937				120	N/A	A00986	
C	10,710		0	0	120_91_91060000	1	0		120_	7000 120_91_91060000		0.0102937	CONTINGI SALARY R	C	0.008	120_91	CONTINGE N/A	A00986	
	7,000	7,000	0	35,160	120_91_91060000	1	0	120_91_9	120_	120_91_91060000		0.0102937				120	N/A	A00986	
			0	0	120_91_91060000	1	0		120_	0 120_91_91060000		0.0102937				120_91	120	N/A	A00986
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	
SALARIES	35		479104	35	120_91_91060000	1	0	50100	120_SALA	120_91_91060000_50 50100		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		148520	10	120_91_91060000	1	0	50200	120_STAF	120_91_91060000_50: 50200		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	67,500		95202	67500	120_91_91060000	1	0	51000	120_TRAV	120_91_91060000_51 51000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	37,595		108535	37595	120_91_91060000	1	0	52000	120_SERV	120_91_91060000_52 52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	6,155		74460	6155	120_91_91060000	1	0	53000	120_SUPP	120_91_91060000_53 53000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT			19600	0	120_91_91060000	1	0	56000	120_EQUI	120_91_91060000_56 56000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	402,913		711276	402913	120_91_91060000	1	0	55105	120_SCH	120_91_91060000_55 55105		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	514,208		0	0	120_91_91060000	1	0		120_TOT	120_91_91060000		0.0102937				120	TOTAL120_91_91060000	A00986	
			0	0	120_91_91060000	1	0		120_	120_91_91060000		0.0102937				120	N/A	A00986	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	120_91_91060000	1	0		120_	120_91_91060000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					
N	53,000	53,000	0	80,000	120_91_91210000	1	0	120_91_9	120_53000	120_91_91210000_				0.0102937	KILBERT, I HEAD CO/	N	1	120_91	KILBERT, I N/A	A00986			
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					
N			0	40,000	120_91_91210000	1	0	120_91_9	120	120_91_91210000_				0.0102937	EVANS, D, ASSISTAN	N	1	120_91	EVANS, D, N/A	A00986			
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					
N	27,000	27,000	0	25,000	120_91_91210000	1	0	120_91_9	120_27000	120_91_91210000_				0.0102937	BROWN, F ASSISTAN	N	1	120_91	BROWN, F N/A	A00986			
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					
N			0	3,800	120_91_91210000	1	0	120_91_9	120	120_91_91210000_				0.0102937	CONTING SALARY R	N	0.001	120_91	CONTINGE N/A	A00986			
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					
SALARIES	21		148800	21	120_91_91210000	1	0	50100	120_SALA	120_91_91210000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		46130	10	120_91_91210000	1	0	50200	120_STAF	120_91_91210000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	30,000		104500	30000	120_91_91210000	1	0	51000	120_TRAV	120_91_91210000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	17,530		33942	17530	120_91_91210000	1	0	52000	120_SERV	120_91_91210000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	3,000		14250	3000	120_91_91210000	1	0	53000	120_SUPP	120_91_91210000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	80,000		187616	80000	120_91_91210000	1	0	55105	120_SCH	120_91_91210000_55	55105			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	130,561		0	0	120_91_91210000	1	0		120_TOT	120_91_91210000_				0.0102937		#VALUE!		120	TOTAL120_91_91210000			A00986	
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91210000	1	0		120_	120_91_91210000_				0.0102937		120	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	120_91_91210000	1	0		120_	120_91_91210000				0	0.0102937	120	N/A	A00986					
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
N	58,345	58,345	0	120,000	120_91_91110000	1	0	120_91_9	120_5834	120_91_91110000				0	0.0102937	IVORY, GE HEAD CO/	N	1	120_91	IVORY, GE N/A	A00986		
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
N			0	45,000	120_91_91110000	1	0	120_91_9	120_	120_91_91110000				0	0.0102937	MCCARTE ASSISTAN	N	1	120_91	MCCARTE N/A	A00986		
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
N			0	35,000	120_91_91110000	1	0	120_91_9	120_	120_91_91110000				0	0.0102937	GUNTER, . ASSISTAN	N	1	120_91	GUNTER, N/A	A00986		
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
N	0		0	5,109	120_91_91110000	1	0	120_91_9	120_0.001	120_91_91110000				1	0.0102937	CONTING SALARY R	N	0.001	120_91	CONTINGE N/A	A00986		
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
SALARIES	21		205109	21	120_91_91110000	1	0	50100	120_SALA	120_91_91110000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		63580	10	120_91_91110000	1	0	50200	120_STAF	120_91_91110000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	56,250		142500	56250	120_91_91110000	1	0	51000	120_TRAV	120_91_91110000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	20,000		33942	20000	120_91_91110000	1	0	52000	120_SERV	120_91_91110000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	5,000		14250	5000	120_91_91110000	1	0	53000	120_SUPP	120_91_91110000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	77,153		155599	77153	120_91_91110000	1	0	55105	120_SCH	120_91_91110000_55	55105			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	158,434		0	0	120_91_91110000	1	0		120_TOT	120_91_91110000				0	0.0102937	120	N/A	A00986					
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					
			0	0	120_91_91110000	1	0		120_	120_91_91110000				0	0.0102937	120	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_91_91110000	1	0		120_	120_91_91110000_				0.0102937		120	N/A	A00986				
			0	0	120_91_91350000	1	0		120_	120_91_91350000_				0.0102937	#VALUE!	120	N/A	A00986				
			0	0	120_91_91350000	1	0		120_	120_91_91350000_				0.0102937		120	N/A	A00986				
N	15,750	15,750	0	52,000	120_91_91350000	1	0	120_91_9	120_15751	120_91_91350000_	0			0.0102937	MCCOY, C HEAD CO/	N	1	120_91	MCCOY, C N/A	A00986		
			0	0	120_91_91350000	1	0		120_	120_91_91350000_				0.0102937		120	N/A	A00986				
N	5,972	5,972	0	30,000	120_91_91350000	1	0	120_91_9	120_5972	120_91_91350000_	0			0.0102937	WARE, CC ASSISTAN	N	1	120_91	WARE, CC N/A	A00986		
			0	0	120_91_91350000	1	0		120_	120_91_91350000_				0.0102937		120	N/A	A00986				
			0	0	120_91_91350000	1	0		120_	120_91_91350000_				0.0102937		120	N/A	A00986				
SALARIES	16		82000	16	120_91_91350000	1	0	50100	120_SALA	120_91_91350000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		25420	0	120_91_91350000	1	0	50200	120_STAF	120_91_91350000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	22,500		57000	22500	120_91_91350000	1	0	51000	120_TRAV	120_91_91350000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	2,000		4750	2000	120_91_91350000	1	0	52000	120_SERV	120_91_91350000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	15,000		14250	15000	120_91_91350000	1	0	53000	120_SUPP	120_91_91350000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	120,066		172954	120066	120_91_91350000	1	0	55105	120_SCH	120_91_91350000_55	55105			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	159,582		0	0	120_91_91350000	1	0		120_TOT	120_91_91350000_				0.0102937		#VALUE!					TOTAL120_91_91350000	A00986
			0	0	120_91_91350000	1	0		120	120_91_91350000_				0.0102937		120	N/A				TOTAL	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	120_91_91350000	1	0		120_	120_91_91350000_				0.0102937		120	N/A	A00986			
			0	0	120_91_91120000	1	0		120_	120_91_91120000_				0.0102937		120	N/A	A00986			
			0	0	120_91_91120000	1	0		120_	120_91_91120000_				0.0102937		120	N/A	A00986			
N	11,250	11,250	0	0	120_91_91120000	1	0	120_91_9	120_11251	120_91_91120000_PC				0.0102937	POSITION ASSISTAN	N	120_91	POSITION N/A	A00986		
	11,250		0	0	120_91_91120000	1	0		120_11251	120_91_91120000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
N	22,500		0	3,500	120_91_91120000	1	0	120_91_9	120_22501	120_91_91120000_				0.0102937	CONTINGI SALARY R	N	0.001	120_91	CONTINGE N/A	A00986	
			0	0	120_91_91120000	1	0		120_	120_91_91120000_				0.0102937						N/A	A00986
			0	0	120_91_91120000	1	0		120_	120_91_91120000_				0.0102937						N/A	A00986
			0	0	120_91_91120000	1	0		120_	120_91_91120000_				0.0102937						N/A	A00986
SALARIES	18		3500	18	120_91_91120000	1	0	50100	120_SALA	120_91_91120000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		1090	10	120_91_91120000	1	0	50200	120_STAF	120_91_91120000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	18,750		19000	18750	120_91_91120000	1	0	51000	120_TRAV	120_91_91120000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	1,000		4750	1000	120_91_91120000	1	0	52000	120_SERV	120_91_91120000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	3,000		7125	3000	120_91_91120000	1	0	53000	120_SUPP	120_91_91120000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	81,220		95059	81220	120_91_91120000	1	0	55105	120_SCH	120_91_91120000_55	55105	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	103,998		0	0	120_91_91120000	1	0		120_	120_91_91120000_				0.0102937						TOTAL120_91_91120000	A00986
					120_91_91120000	1	0		120_	120_91_91120000_				0.0102937						N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001
			0	0	120_91_91120000	1	0		120_	120_91_91120000						120	N/A	A00986
			0	0	120_91_91360000	1	0		120_	120_91_91360000						120	N/A	A00986
			0	0	120_91_91360000	1	0		120_	120_91_91360000						120	N/A	A00986
N	10,165	10,165	0	0	120_91_91360000	1	0	120_91_9	120_1016	120_91_91360000_PC	1					120_91	POSITION	A00986
			0	0	120_91_91360000	1	0		120_	120_91_91360000						120	N/A	A00986
	6,777		0	0	120_91_91360000	1	0		120_	6777 120_91_91360000						120	N/A	A00986
	0		0	0	120_91_91360000	1	0		120_0	120_91_91360000						120	N/A	A00986
	16,942		0	0	120_91_91360000	1	0		120_1694	120_91_91360000						120	N/A	A00986
			0	0	120_91_91360000	1	0		120_	120_91_91360000						120	N/A	A00986
			0	0	120_91_91360000	1	0		120_	120_91_91360000						120	N/A	A00986
SALARIES	18		0	0	120_91_91360000	1	0		120_SALA	120_91_91360000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STAFF BENEFIT	10		0	0	120_91_91360000	1	0		120_STAF	120_91_91360000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TRAVEL	12,000		0	0	120_91_91360000	1	0		120_TRAV	120_91_91360000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	100		0	0	120_91_91360000	1	0		120_SERV	120_91_91360000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	1,000		0	0	120_91_91360000	1	0		120_SUPP	120_91_91360000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SCHOLARSHIPS	18,068		0	0	120_91_91360000	1	0		120_SCH	120_91_91360000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	31,196		0	0	120_91_91360000	1	0		120_TOT	120_91_91360000						120	TOTAL	A00986
			0	0	120_91_91360000	1	0		120_	120_91_91360000						120	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_91_91360000	1	0		120_	120_91_91360000				0.0102937		120	N/A	A00986				
			0	0	120_91_91140000	1	0		120_	120_91_91140000				0.0102937		120	N/A	A00986				
			0	0	120_91_91140000	1	0		120_	120_91_91140000				0.0102937		120	N/A	A00986				
N	10,165	10,165	0	28,000	120_91_91140000	1	0	120_91_9	120_1016	120_91_91140000	0			0.0102937	FIELDS, C. HEAD CO/	N	1	120_91	FIELDS, C. N/A	A00986		
			0	0	120_91_91140000	1	0		120_	120_91_91140000				0.0102937		120	N/A	A00986				
	6,777		0	0	120_91_91140000	1	0		120_	120_91_91140000				0.0102937		120	N/A	A00986				
	0		0	0	120_91_91140000	1	0		120_0	120_91_91140000				0.0102937		#VALUE!		120	N/A	A00986		
	16,942		0	0	120_91_91140000	1	0		120_1694	120_91_91140000				0.0102937		120	N/A	A00986				
			0	0	120_91_91140000	1	0		120_	120_91_91140000				0.0102937		120	N/A	A00986				
SALARIES	17		28000	17	120_91_91140000	1	0	50100	120_SALA	120_91_91140000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		8680	10	120_91_91140000	1	0	50200	120_STAF	120_91_91140000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	11,250		15533	11250	120_91_91140000	1	0	51000	120_TRAV	120_91_91140000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	100		2850	100	120_91_91140000	1	0	52000	120_SERV	120_91_91140000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,000		1900	1000	120_91_91140000	1	0	53000	120_SUPP	120_91_91140000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	11,196		65352	11196	120_91_91140000	1	0	55105	120_SCHK	120_91_91140000_55	55105			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	23,573		0	0	120_91_91140000	1	0		120_	120_91_91140000				0.0102937		#VALUE!		120	TOTAL120_91_91140000	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	120_91_91140000	1	0		120_	120_91_91140000_						120	N/A	A00986		
			0	0	120_91_91330000	1	0		120_	120_91_91330000_						120	N/A	A00986		
			0	0	120_91_91330000	1	0		120_	120_91_91330000_						120	N/A	A00986		
			0	18,500	120_91_91330000	1	0	120_91_9	120_	120_91_91330000_	1	0.0102937	CONTING!	SALARY R	N	0.004	120_91	CONTINGE	N/A	A00986
			0	0	120_91_91330000	1	0		120_	120_91_91330000_						120	N/A	A00986		
			0	0	120_91_91330000	1	0		120_	120_91_91330000_						120	N/A	A00986		
SALARIES	14		18500	14	120_91_91330000	1	0	50100	120_SALA	120_91_91330000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT!	0		5740	0	120_91_91330000	1	0	50200	120_STAF	120_91_91330000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	9,000		9500	9000	120_91_91330000	1	0	51000	120_TRAV	120_91_91330000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	100		190	100	120_91_91330000	1	0	52000	120_SERV	120_91_91330000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,500		2850	1500	120_91_91330000	1	0	53000	120_SUPP	120_91_91330000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	27,231		58091	27231	120_91_91330000	1	0	55105	120_SCH	120_91_91330000_55	55105	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	37,845		0	0	120_91_91330000	1	0		120_TOT	120_91_91330000_					#VALUE!	120	TOTAL	120_91_91330000	A00986	
			0	0	120_91_91330000	1	0		120_	120_91_91330000_						120	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_91_91330000	1	0		120_	120_91_91330000_				0.0102937		120	N/A	A00986				
			0	0	120_91_91130000	1	0		120_	120_91_91130000_				0.0102937		120	N/A	A00986				
			0	0	120_91_91130000	1	0		120_	120_91_91130000_				0.0102937		120	N/A	A00986				
N			0	18,500	120_91_91130000	1	0	120_91_9	120_	120_91_91130000_	1			0.0102937	CONTING!	SALARY R	N	0.004	120_91	CONTINGE	N/A	A00986
			0	0	120_91_91130000	1	0		120_	120_91_91130000_				0.0102937					120	N/A	A00986	
			0	0	120_91_91130000	1	0		120	120_91_91130000				0.0102937					120	N/A	A00986	
SALARIES	14		18500	14	120_91_91130000	1	0	50100	120_SALA	120_91_91130000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		5740	0	120_91_91130000	1	0	50200	120_STAF	120_91_91130000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	7,500		7600	7500	120_91_91130000	1	0	51000	120_TRAV	120_91_91130000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	100		950	100	120_91_91130000	1	0	52000	120_SERV	120_91_91130000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,500		1425	1500	120_91_91130000	1	0	53000	120_SUPP	120_91_91130000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	11,196		38024	11196	120_91_91130000	1	0	55105	120_SCH	120_91_91130000_55	55105	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	20,310		0	0	120_91_91130000	1	0		120_TOT	120_91_91130000_				0.0102937							N/A	A00986
			0	0	120_91_91130000	1	0		120_	120_91_91130000_				0.0102937		120	N/A	TOTAL	120_91_91130000		N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	120_91_91130000	1	0		120_	120_91_91130000				0.0102937		120	N/A	A00986					
			0	0	120_91_91150000	1	0		120_	120_91_91150000				0.0102937		120	N/A	A00986					
			0	0	120_91_91150000	1	0		120_	120_91_91150000				0.0102937		120	N/A	A00986					
N	23,698	23,698	0	50,000	120_91_91150000	1	0	120_91_9	120_23698	120_91_91150000				0.0102937	JAMES, C/	HEAD BAS	N	1	120_91	JAMES, C/	N/A	A00986	
			0	0	120_91_91150000	1	0		120_	120_91_91150000				0.0102937		120	N/A	A00986					
N			0	30,000	120_91_91150000	1	0	120_91_9	120_	120_91_91150000				0.0102937	TATUM, JC	ASSISTAN	N	1	120_91	TATUM, JC	N/A	A00986	
			0	0	120_91_91150000	1	0		120_	120_91_91150000				0.0102937		120	N/A	A00986					
C			0	0	120_91_91150000	1	0	120_91_9	120_	120_91_91150000				0.0102937	CONTING	SALARY R	C	1	120_91	CONTING	N/A	A00986	
			0	0	120_91_91150000	1	0		120_	120_91_91150000				0.0102937		120	N/A	A00986					
SALARIES	17		80000	17	120_91_91150000	1	0	50100	120_SALA	120_91_91150000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		24800	10	120_91_91150000	1	0	50200	120_STAF	120_91_91150000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	20,250		33250	20250	120_91_91150000	1	0	51000	120_TRAV	120_91_91150000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	9,000		11150	9000	120_91_91150000	1	0	52000	120_SERV	120_91_91150000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,000		5000	2000	120_91_91150000	1	0	53000	120_SUPP	120_91_91150000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	20,000		95059	20000	120_91_91150000	1	0	55105	120_SCHK	120_91_91150000_55	55105			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	51,277		0	0	120_91_91150000	1	0		120_TOT	120_91_91150000				0.0102937		120	TOTAL	120_91	91150000			A00986	
			0	0	120_91_91150000	1	0		120_	120_91_91150000				0.0102937		120	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	120_91_91150000	1	0		120_	120_91_91150000_			0.0102937				120	N/A	A00986			
			0	0	120_91_91320000	1	0		120_	120_91_91320000_			0.0102937				120	N/A	A00986			
			0	0	120_91_91320000	1	0		120_	120_91_91320000_			0.0102937				120	N/A	A00986			
N			0	35,000	120_91_91320000	1	0	120_91_9'	120_	120_91_91320000_	0		0.0102937	ANSLEY, T HEAD SOF	N	1	120_91	ANSLEY, T	N/A	A00986		
			0	0	120_91_91320000	1	0		120_	120_91_91320000_			0.0102937				120	N/A	A00986			
C	3,000	3,000	0	9,000	120_91_91320000	1	0	120_91_9'	120_3000	120_91_91320000_	1		0.0102937	CONTINGE	SALARY R	C	0.002	120_91	CONTINGE	N/A	A00986	
			0	0	120_91_91320000	1	0		120_	120_91_91320000_			0.0102937				120	N/A	A00986			
			0	0	120_91_91320000	1	0		120_	120_91_91320000_			0.0102937				120	N/A	A00986			
			0	0	120_91_91320000	1	0		120_	120_91_91320000_			0.0102937				120	N/A	A00986			
SALARIES	17		44000	17	120_91_91320000	1	0	50100	120_SALA	120_91_91320000_50	50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT:	10		13640	10	120_91_91320000	1	0	50200	120_STAF	120_91_91320000_50	50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	10,500		19000	10500	120_91_91320000	1	0	51000	120_TRAV	120_91_91320000_51	51000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	3,000		3800	3000	120_91_91320000	1	0	52000	120_SERV	120_91_91320000_52	52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	1,000		4750	1000	120_91_91320000	1	0	53000	120_SUPP	120_91_91320000_53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	45,557		95059	45557	120_91_91320000	1	0	55105	120_SCH	120_91_91320000_55	55105		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	60,084		0	0	120_91_91320000	1	0		120_TOT	120_91_91320000_			0.0102937				#VALUE!	120	TOTAL	120_91_91320000	N/A	A00986
			0	0	120_91_91320000	1	0		120_	120_91_91320000_			0.0102937				120	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001								
			0	0	120_91_91320000	1	0		120_	120_91_91320000_				0.0102937		120	N/A	A00986								
			0	0	120_91_91310000	1	0		120_	120_91_91310000_				0.0102937	#VALUE!	120	N/A	A00986								
			0	0	120_91_91310000	1	0		120_	120_91_91310000_				0.0102937		120	N/A	A00986								
N			0	44,000	120_91_91310000	1	0	120_91_9	120_	120_91_91310000_				0.0102937	MAY, KYE	HEAD VOL	N	1	120_91	MAY, KYE	N/A	A00986				
			0	0	120_91_91310000	1	0		120_	120_91_91310000_				0.0102937		120	N/A	A00986								
SALARIES	13		44000	13	120_91_91310000	1	0	50100	120	SALA	120_91_91310000_50	50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	0		13640	0	120_91_91310000	1	0	50200	120	STAF	120_91_91310000_50	50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	11,250		19000	11,250	120_91_91310000	1	0	51000	120	TRAV	120_91_91310000_51	51000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	4,000		6650	4000	120_91_91310000	1	0	52000	120	SER	120_91_91310000_52	52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	5,000		5700	5000	120_91_91310000	1	0	53000	120	SUP	120_91_91310000_53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	45,557		152368	45557	120_91_91310000	1	0	55105	120	SCH	120_91_91310000_55	55105		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	65,820		0	0	120_91_91310000	1	0		120_	TOT	120_91_91310000_			0.0102937		120	TOTAL	120_91_91310000						N/A	A00986	
			0	0	120_91_91310000	1	0		120_	120_91_91310000_				0.0102937		120	N/A	A00986								

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	120_91_91310000	1	0		120_	120_91_91310000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986					
N	5,477	5,477	0	0	120_91_91340000	1	0	120_91_9	120_5477	120_91_91340000_PC		1		0.0102937	POSITION HEAD CO/	N	120_91	POSITION	N/A	A00986			
	16,832		0	0	120_91_91340000	1	0	120_91_9	120_1683	120_91_91340000_				0.0102937		120	N/A	A00986					
	10,790		0	0	120_91_91340000	1	0		120_1079	120_91_91340000_				0.0102937		120	N/A	A00986					
	33,099		0	0	120_91_91340000	1	0		120_3309	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
N	10,000	10,000	0	0	120_91_91340000	1	0	120_91_9	120_1000	120_91_91340000_PC		1		0.0102937	POSITION COACH	N	120_91	POSITION	N/A	A00986			
	6,364		0	0	120_91_91340000	1	0		120_6364	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
	16,364		0	0	120_91_91340000	1	0		120_1636	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986					
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986					
SALARIES	22		0	0	120_91_91340000	1	0		120_SALA	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
STAFF BENEFIT	10		0	0	120_91_91340000	1	0		120_STAF	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
TRAVEL	3,750		0	0	120_91_91340000	1	0		120_TRA	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
SERVICES	4,000		0	0	120_91_91340000	1	0		120_SER	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
SUPPLIES	1,000		0	0	120_91_91340000	1	0		120_SUP	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
SCHOLARSHIPS	13,487		0	0	120_91_91340000	1	0		120_SCH	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
TOTAL	22,269		0	0	120_91_91340000	1	0		120_TOT	120_91_91340000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	TOTAL	120_91_91340000	A00986
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_91_91340000	1	0		120_	120_91_91340000_				0.0102937		120	N/A	A00986				
			0	0	120_91_91370000	1	0		120_	120_91_91370000_				0.0102937		120	N/A	A00986				
			0	0	120_91_91370000	1	0		120_	120_91_91370000_				0.0102937		120	N/A	A00986				
N	27,000	27,000	0	45,000	120_91_91370000	1	0	120_91_9	120_27000	120_91_91370000_				0.0102937	NARAIN, HEAD CO/	N	1	120_91	NARAIN, N/A	A00986		
			0	0	120_91_91370000	1	0		120_	120_91_91370000_				0.0102937		120	N/A	A00986				
C			0	0	120_91_91370000	1	0	120_91_9	120_	120_91_91370000_				0.0102937	CONTING! SALARY R	C		120_91	CONTING! N/A	A00986		
			0	0	120_91_91370000	1	0		120_	120_91_91370000_				0.0102937		120	N/A	A00986				
			0	0	120_91_91370000	1	0		120_	120_91_91370000_				0.0102937		120	N/A	A00986				
SALARIES	16		45000	16	120_91_91370000	1	0	50100	120_SALA	120_91_91370000_50	50100			0.0102937		0	0	#VALUE!	120	N/A	A00986	
STAFF BENEFIT	0		13950	0	120_91_91370000	1	0	50200	120_STAF	120_91_91370000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	11,250		26600	11250	120_91_91370000	1	0	51000	120_TRAV	120_91_91370000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	3,000		4750	3000	120_91_91370000	1	0	52000	120_SERV	120_91_91370000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	2,000		5700	2000	120_91_91370000	1	0	53000	120_SUPP	120_91_91370000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	3,000		0	0	120_91_91370000	1	0		120_EQUI	120_91_91370000_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	20,000		156600	20000	120_91_91370000	1	0	55105	120_SCH	120_91_91370000_55	55105			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	39,266		0	0	120_91_91370000	1	0		120_TOT	120_91_91370000_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	TOTAL120_91_91370000	A00986
			0	0	120_91_91370000	1	0		120_	120_91_91370000_				0.0102937		120	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_91_91370000	1	0		120_	120_91_91370000				0.0102937		120	N/A	A00986				
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
N	40,000	40,000	0	41,000	120_91_91420000	1	0	120_91_9	120_4000	120_91_91420000				0.0102937	BROYLES, INTERIM F	N	1 120_91	BROYLES, N/A	A00986			
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
C	0	0	0	0	120_91_91420000	1	0	120_91_9	120_0	120_91_91420000				0.0102937	CONTING! SALARY R	C	120_91	CONTING! N/A	A00986			
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
			0	0	120_91_91420000	1	0		120_	120_91_91420000				0.0102937		120	N/A	A00986				
SALARIES	40,000		41,000	40,000	120_91_91420000	1	0	50100	120_SALA	120_91_91420000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	12,400		12,710	12,400	120_91_91420000	1	0	50200	120_STAF	120_91_91420000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	10,000		7600	10,000	120_91_91420000	1	0	52000	120_SERV	120_91_91420000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	15,000		8853	15,000	120_91_91420000	1	0	53000	120_SUPP	120_91_91420000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	25,600		12,350	25,600	120_91_91420000	1	0	56000	120_EQUI	120_91_91420000_56	56000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	103,000		0	0	120_91_91420000	1	0		120_TOT	120_91_91420000				0.0102937		120	TOTAL120_91_91420000	A00986				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	ACCOUNT 50100	Acc-SALA Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001					
			0	0	120_91_91420000	1	0	120_ 120_91_91420000_						120	N/A	A00986					
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
0	0	0	0	0	120_91_91440000	1	0	120_0.001 120_91_91440000_			0		120_91	120	N/A	A00986					
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
			0	0	120_91_91440000	1	0	120_0.001 120_91_91440000_					120_91	120	N/A	A00986					
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
		23 #VALUE!	0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
		10 #VALUE!	0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
		21,000 #VALUE!	0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
		5,000 #VALUE!	0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
		49,047 #VALUE!	0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
		27,952 #VALUE!	0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
		4,200 #VALUE!	0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
		36,593 #VALUE!	0	0	120_91_91440000	1	0	120_ 120_91_91440000_						120	N/A	A00986					
DEBT SERVICE			255000	32900	120_91_91440000	1	0	120_0.001 120_91_91440000_	59000	120_DEB 120_91_91440000_590		59000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
BAD DEBT RESE	5,000		0	0	120_91_91440000	1	0	120_BAD 120_91_91440000_					#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	181,725		0	0	120_91_91440000	1	0	120_TOT 120_91_91440000_						#VALUE!					120	TOTAL 120_91_91440000	A00986
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_							120	N/A	A00986				
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_							120	N/A	A00986				
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_							120	N/A	A00986				
			0	0	120_91_91440000	1	0	120_ 120_91_91440000_							120	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001		
			0	0	120_91_91440000	1	0		120_	120_91_91440000_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
0	0		0	0	120_92_92260006	1	0		120_0.001	120_92_92260006_				0.0102937	0	120_92	120	N/A	A00986	
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
0	0		0	0	120_92_92260006	1	0		120_0.001	120_92_92260006_				0.0102937		120_92	120	N/A	A00986	
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			22	#VALUE!	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			10	#VALUE!	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			21,000	#VALUE!	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			5,000	#VALUE!	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			49,047	#VALUE!	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			27,952	#VALUE!	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			4,200	#VALUE!	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			36,593	#VALUE!	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
DEBT SERVICE	32,900		900000	32900	120_92_92260006	1	0	59000	120_DEB1	120_92_92260006_590	59000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
BAD DEBT RESE	5,000		62200	5000	120_92_92260006	1	0	58000	120_BAD	120_92_92260006_580	58000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	181,724		0	0	120_92_92260006	1	0		120_TOT1	120_92_92260006_				0.0102937		120	TOTAL	120_92_92260006	A00986	
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_92_92260006	1	0		120_	120_92_92260006_				0.0102937		120	N/A	A00986				
			0	0	120_92_92260002	1	0		120_	120_92_92260002_				0.0102937		120	N/A	A00986				
			0	0	120_92_92260002	1	0		120_	120_92_92260002_				0.0102937		120	N/A	A00986				
C	0		0	0	120_92_92260002	1	0	120_92_92	120_0_001	120_92_92260002_PC				0.0102937	POSITION SALARY R	C	120_92	POSITION	N/A	A00986		
			0	0	120_92_92260002	1	0		120_	120_92_92260002_				0.0102937		120	N/A	A00986				
SALARIES	363,416		0	0	120_92_92260002	1	0		120	SALA 120_92_92260002_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10,000		0	0	120_92_92260002	1	0		120_	STAF 120_92_92260002_				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	15,000		0	0	120_92_92260002	1	0		120_	120_92_92260002_				0.0102937		120	TOTAL120_92_92260002				A00986	
	25,600		0	0	120_92_92260002	1	0		120_	120_92_92260002_				0.0102937		120	N/A				A00986	
			0	0	120_92_92260002	1	0		120_	120_92_92260002_				0.0102937		120	N/A				A00986	#REF!

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001
	526,676		0	0	120_92_92260002	1	0		120_	120_92_92260002				0.0102937		120	N/A	A00986
			0	0	120_92_92060000	1	0		120_	120_92_92060000				0.0102937		120	N/A	A00986
			0	0	120_92_92060000	1	0		120_	120_92_92060000				0.0102937		120	N/A	A00986
			0	0	120_92_92060000	1	0		120_	120_92_92060000				0.0102937		120	N/A	A00986
			0	0	120_92_92060000	1	0		120_	120_92_92060000				0.0102937		120	N/A	A00986
SALARIES	17		0	0	120_92_92060000	1	0		120	120_92_92060000				0.0102937		120	N/A	A00986
STAFF BENEFIT	10		0	0	120_92_92060000	1	0		120	SALA 120_92_92060000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SERVICES	88,000	158,718	88,000	88,000	120_92_92060000	1	0	52000	120	STAF 120_92_92060000	52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
SUPPLIES	11,000		0	0	120_92_92060000	1	0		120	SUP 120_92_92060000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
EQUIPMENT	57,035		0	0	120_92_92060000	1	0		120	EQUI 120_92_92060000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
UTILITIES	185,594	300,000	185,594	185,594	120_92_92060000	1	0	53800	120	UTIL 120_92_92060000	53	53800		#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
STIPENDS	12,600		0	0	120_92_92060000	1	0		120	STIP 120_92_92060000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
ADMINISTRATIVE	184,307		0	0	120_92_92060000	1	0		120	ADMI 120_92_92060000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
DEBT SERVICE	213,600		0	0	120_92_92060000	1	0		120	DEB 120_92_92060000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
BAD DEBT RESE	25,000		0	0	120_92_92060000	1	0		120	BAD 120_92_92060000				#VALUE!	#VALUE!	#VALUE!	#VALUE!	A00986
TOTAL	777,163		0	0	120_92_92060000	1	0		120	TOT 120_92_92060000				0.0102937	#VALUE!	120	TOTAL120_92_92060000	A00986
			0	0	120_92_92060000	1	0		120	120_92_92060000				0.0102937	#VALUE!	120	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_92_92060000	1	0		120_	120_92_92060000				0.0102937		120	N/A	A00986				
			0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986				
			0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986				
C	0		0	34,538	120_92_92260007	1	0	120_92_92	120_0_001	120_92_92260007				0.0102937	CHESSON DIRECTOF	C	1	120_92	CHESSON N/A	A00986		
			0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986				
C			0	24,065	120_92_92260007	1	0	120_92_92	120	120_92_92260007				0.0102937	PASKEL, S RESIDENT	C	1	120_92	PASKEL, S N/A	A00986		
			0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986				
C			0	109,092	120_92_92260007	1	0	120_92_92	120_	120_92_92260007				0.0102937	CONTINGI SALARY R	C	0.026	120_92	CONTINGE N/A	A00986		
			0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986				
SALARIES	0		167695	0	120_92_92260007	1	0	50100	120_SALA	120_92_92260007_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10,000		51990	10000	120_92_92260007	1	0	50200	120_STAF	120_92_92260007_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	15,000		5050	15000	120_92_92260007	1	0	52000	120_SER	120_92_92260007_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	25,600		38000	25600	120_92_92260007	1	0	53000	120_SUPP	120_92_92260007_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT			5000	0	120_92_92260007	1	0	56000	120_EQUI	120_92_92260007_56	56000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
	CHK		0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	TOTAL	120_92_92260007	A00986			
	#VALUE!		0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986				
			0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986				
			0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	120_92_92260007	1	0		120_	120_92_92260007				0.0102937		120	N/A	A00986					
			0	0	120_92_92110000	1	0		120_	120_92_92110000				0.0102937		120	N/A	A00986					
			0	0	120_92_92110000	1	0		120_	120_92_92110000				0.0102937		120	N/A	A00986					
C	21,551	21,551	0	25,037	120_92_92110000	1	0	120_92_92	120_2155	120_92_92110000	0			0.0102937	SIMPSON, RESIDENT	C	1	120_92	SIMPSON, N/A	A00986			
			0	0	120_92_92110000	1	0		120_	120_92_92110000				0.0102937		120	N/A	A00986					
C	0		0	56,364	120_92_92110000	1	0	120_92_92	120_0,001	120_92_92110000	1			0.0102937	CONTINGI SALARY R	C	0.014	120_92	CONTINGE	N/A	A00986		
			0	0	120_92_92110000	1	0		120_	120_92_92110000				0.0102937		120	N/A	A00986					
			0	0	120_92_92110000	1	0		120_	120_92_92110000				0.0102937		120	N/A	A00986					
SALARIES	20		81401	20	120_92_92110000	1	0	50100	120_SALA	120_92_92110000_50	50100			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	10		25230	10	120_92_92110000	1	0	50200	120_STAF	120_92_92110000_50	50200			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	29,000		32000	29000	120_92_92110000	1	0	52000	120_SERV	120_92_92110000_52	52000			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	6,000		3600	6000	120_92_92110000	1	0	53000	120_SUPP	120_92_92110000_53	53000			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
EQUIPMENT	38,208		24091	38208	120_92_92110000	1	0	56000	120_EQUI	120_92_92110000_56	56000			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
UTILITIES	46,156		46156	46156	120_92_92110000	1	0	53800	120_UTIL	120_92_92110000_53	53800			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STIPENDS	5,600		7806	5600	120_92_92110000	1	0	55110	120_STIP	120_92_92110000_55	55110			0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
ADMINISTRATIVE	46,690		0	0	120_92_92110000	1	0		120_ADMI	120_92_92110000				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
DEBT SERVICE	54,000		0	0	120_92_92110000	1	0		120_DEB1	120_92_92110000				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
BAD DEBT RESE	5,000		0	0	120_92_92110000	1	0		120_BAD	120_92_92110000				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	230,684		0	0	120_92_92110000	1	0		120_TOT	120_92_92110000				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	TOTAL120_92_92110000	A00986
			0	0	120_92_92110000	1	0		120_	120_92_92110000				0.0102937		120	N/A					A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	120_92_92110000	1	0		120_	120_92_92110000				0	0.0102937	120	N/A	A00986			
			0	0	120_92_92160000	1	0		120_	120_92_92160000				0	0.0102937	120	N/A	A00986			
			0	0	120_92_92160000	1	0		120_	120_92_92160000				0	0.0102937	120	N/A	A00986			
C	21,551	21,551	0	24,546	120_92_92160000	1	0	120_92_92	120_2155	120_92_92160000				0	0.0102937	COOPER, RESIDENT	C	1	120_92	COOPER, N/A	A00986
			0	0	120_92_92160000	1	0		120_	120_92_92160000				0	0.0102937	120	N/A	A00986			
C	12,932	12,932	0	24,546	120_92_92160000	1	0	120_92_92	120_1293	120_92_92160000				0	0.0102937	WASHING RESIDENT	C	1	120_92	WASHING N/A	A00986
			0	0	120_92_92160000	1	0		120_	120_92_92160000				0	0.0102937	120	N/A	A00986			
C	0		0	28,000	120_92_92160000	1	0	120_92_92	120_0_001	120_92_92160000				1	0.0102937	CONTINGI SALARY R	C	0.007	120_92	CONTINGE N/A	A00986
			0	0	120_92_92160000	1	0		120_	120_92_92160000				0	0.0102937	120	N/A	A00986			
			0	0	120_92_92160000	1	0		120_	120_92_92160000				0	0.0102937	120	N/A	A00986			
SALARIES	22		77092	22	120_92_92160000	1	0	50100	120_SALA	120_92_92160000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	10		23900	10	120_92_92160000	1	0	50200	120_STAF	120_92_92160000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	25,000		30000	25000	120_92_92160000	1	0	52000	120_SERV	120_92_92160000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	8,193		2500	8193	120_92_92160000	1	0	53000	120_SUPP	120_92_92160000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
EQUIPMENT	37,020		10000	37020	120_92_92160000	1	0	56000	120_EQUI	120_92_92160000_56	56000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
UTILITIES	21,725		43150	21725	120_92_92160000	1	0	53800	120_UTIL	120_92_92160000_53	53800	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STIPENDS	2,800		7806	2800	120_92_92160000	1	0	55110	120_STIP	120_92_92160000_55	55110	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
ADMINISTRATIVE	40,501		0	0	120_92_92160000	1	0		120_ADM	120_92_92160000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
DEBT SERVICE	41,200		0	0	120_92_92160000	1	0		120_DEB	120_92_92160000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
BAD DEBT RESE	5,000		0	0	120_92_92160000	1	0		120_BAD	120_92_92160000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	181,471		0	0	120_92_92160000	1	0		120_TOT	120_92_92160000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	TOTAL120_92_92160000	A00986
			0	0	120_92_92160000	1	0		120_	120_92_92160000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	120_92_922160000	1	0		120_	120_92_922160000				0.0102937		120	N/A	A00986					
			0	0	120_92_922100000	1	0		120_	120_92_922100000				0.0102937		120	N/A	A00986					
			0	0	120_92_922100000	1	0		120_	120_92_922100000				0.0102937		120	N/A	A00986					
C	25,710	25,710	0	25,006	120_92_922100000	1	0	120_92_92	120_25711	120_92_922100000				0.0102937	YOUNG, S	RESIDENT	C	1	120_92	YOUNG, S	N/A	A00986	
			0	0	120_92_922100000	1	0		120_	120_92_922100000				0.0102937		120	N/A	A00986					
C			0	24,065	120_92_922100000	1	0	120_92_92	120	120_92_922100000				0.0102937	DAVIS, BR	RESIDENT	C	1	120_92	DAVIS, BR	N/A	A00986	
			0	0	120_92_922100000	1	0		120_	120_92_922100000				0.0102937		120	N/A	A00986					
C	0		0	28,000	120_92_922100000	1	0	120_92_92	120_0.001	120_92_922100000				0.0102937	CONTING	SALARY R	C	0.007	120_92	CONTING	N/A	A00986	
			0	0	120_92_922100000	1	0		120_	120_92_922100000				0.0102937		120	N/A	A00986					
SALARIES	21		77071	21	120_92_922100000	1	0	50100	120_SALA	120_92_922100000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		23890	10	120_92_922100000	1	0	50200	120_STAF	120_92_922100000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	72,000		75000	72000	120_92_922100000	1	0	52000	120_SER	120_92_922100000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	13,807		8284	13807	120_92_922100000	1	0	53000	120_SUPP	120_92_922100000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	38,020		15000	38020	120_92_922100000	1	0	56000	120_EQUI	120_92_922100000_56	56000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
UTILITIES	136,833		210000	136833	120_92_922100000	1	0	53800	120_UTLI	120_92_922100000_53	53800			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STIPENDS	4,500		8466	4500	120_92_922100000	1	0	55110	120_STIP	120_92_922100000_55	55110			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
ADMINISTRATIVE	115,825		0	0	120_92_922100000	1	0		120_ADMI	120_92_922100000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
DEBT SERVICE	114,200		0	0	120_92_922100000	1	0		120_DEB	120_92_922100000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
BAD DEBT RESE	22,200		0	0	120_92_922100000	1	0		120_BAD	120_92_922100000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	517,416		0	0	120_92_922100000	1	0		120_TOT	120_92_922100000				0.0102937		120	TOTAL	120_92_922100000				A00986	
			0	0	120_92_922100000	1	0		120	120_92_922100000				0.0102937		120	N/A					A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	120_92_92210000	1	0		120_	120_92_92210000_				0.0102937		120	N/A	A00986			
			0	0	120_92_92010000	1	0		120_	120_92_92010000_				0.0102937		120	N/A	A00986			
			0	0	120_92_92010000	1	0		120_	120_92_92010000_				0.0102937		120	N/A	A00986			
C	20,206	20,206	0	24,546	120_92_92010000	1	0	120_92_92	120_20201	120_92_92010000_				0.0102937	SIMS, MAF RESIDENT	C	1	120_92	SIMS, MAF	N/A	A00986
			0	0	120_92_92010000	1	0		120_	120_92_92010000_				0.0102937		120	N/A	A00986			
C			0	24,065	120_92_92010000	1	0	120_92_92	120	120_92_92010000_				0.0102937	WASHING RESIDENT	C	1	120_92	WASHING	N/A	A00986
			0	0	120_92_92010000	1	0		120_	120_92_92010000_				0.0102937		120	N/A	A00986			
C	0		0	28,000	120_92_92010000	1	0	120_92_92	120_0.001	120_92_92010000_				0.0102937	CONTINGI SALARY R	C	0.007	120_92	CONTINGE	N/A	A00986
			0	0	120_92_92010000	1	0		120_	120_92_92010000_				0.0102937		120	N/A	A00986			
			0	0	120_92_92010000	1	0		120_	120_92_92010000_				0.0102937		120	N/A	A00986			
			0	0	120_92_92010000	1	0		120_	120_92_92010000_				0.0102937		120	N/A	A00986			
SALARIES	23		76611	23	120_92_92010000	1	0	50100	120_SALA	120_92_92010000_50	50100			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		23750	10	120_92_92010000	1	0	50200	120_STAF	120_92_92010000_50	50200			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	230,000		25000	230000	120_92_92010000	1	0	52000	120_SERV	120_92_92010000_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	0		2510	0	120_92_92010000	1	0	53000	120_SUPP	120_92_92010000_53	53000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	0		7000	0	120_92_92010000	1	0	56000	120_EQUI	120_92_92010000_56	56000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
UTILITIES	0		45000	0	120_92_92010000	1	0	53800	120_UTIL	120_92_92010000_53	53800			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STIPENDS	3,600		7806	3600	120_92_92010000	1	0	55110	120_STIP	120_92_92010000_55	55110			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
ADMINISTRATIVE	0		0	0	120_92_92010000	1	0		120_ADM	120_92_92010000_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
DEBT SERVICE	0		0	0	120_92_92010000	1	0		120_DEB	120_92_92010000_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
BAD DEBT RESE	0		0	0	120_92_92010000	1	0		120_BAD	120_92_92010000_				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	233,633		0	0	120_92_92010000	1	0		120_TOT	120_92_92010000_				0.0102937		120	TOTAL	120_92_92010000		A00986	
			0	0	120_92_92010000	1	0		120_	120_92_92010000_				0.0102937		120	N/A	A00986			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_92_92010000	1	0		120_	120_92_92010000				0.0102937		120	N/A	A00986				
			0	0	120_92_92280000	1	0		120_	120_92_92280000				0.0102937		120	N/A	A00986				
			0	0	120_92_92280000	1	0		120_	120_92_92280000				0.0102937		120	N/A	A00986				
C	20,035	20,035	0	24,546	120_92_92280000	1	0	120_92_92	120_2003	120_92_92280000				0.0102937	MITCHELL RESIDENT	C	1	120_92	MITCHELL	N/A	A00986	
			0	0	120_92_92280000	1	0		120_	120_92_92280000				0.0102937		120	N/A	A00986				
C			0	24,546	120_92_92280000	1	0	120_92_92	120	120_92_92280000				0.0102937	VIRDEN, E RESIDENT	C	1	120_92	VIRDEN, E	N/A	A00986	
			0	0	120_92_92280000	1	0		120_	120_92_92280000				0.0102937		120	N/A	A00986				
C			0	28,481	120_92_92280000	1	0	120_92_92	120_	120_92_92280000				0.0102937	CONTING SALARY R	C	0.007	120_92	CONTINGE	N/A	A00986	
			0	0	120_92_92280000	1	0		120_	120_92_92280000				0.0102937		120	N/A	A00986				
SALARIES	21		77573	21	120_92_92280000	1	0	50100	120_SALA	120_92_92280000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		24050	10	120_92_92280000	1	0	50200	120_STAF	120_92_92280000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	93,581		85000	93581	120_92_92280000	1	0	52000	120_SERV	120_92_92280000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	15,116		48874	15116	120_92_92280000	1	0	53000	120_SUPP	120_92_92280000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT	0		0	0	120_92_92280000	1	0		120_EQUI	120_92_92280000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
UTILITIES	0		260000	0	120_92_92280000	1	0	53800	120_UTLI	120_92_92280000_53	53800			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STIPENDS	9,600		8830	9600	120_92_92280000	1	0	55110	120_STIP	120_92_92280000_55	55110			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
ADMINISTRATIVE	1,800		0	0	120_92_92280000	1	0		120_ADM	120_92_92280000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
DEBT SERVICE	0		0	0	120_92_92280000	1	0		120_DEB	120_92_92280000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
BAD DEBT RESE	0		0	0	120_92_92280000	1	0		120_BAD	120_92_92280000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	120,128		0	0	120_92_92280000	1	0		120_TOT	120_92_92280000				0.0102937		#VALUE!		120	TOTAL	120_92_92280000	A00986	
			0	0	120_92_92280000	1	0		120	120_92_92280000				0.0102937		120	N/A	A00986				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001							
			0	0	120_92_92280000	1	0		120_	120_92_92280000				0.0102937		120	N/A	A00986							
			0	0	120_92_92260001	1	0		120_	120_92_92260001				0.0102937		120	N/A	A00986							
			0	0	120_92_92260001	1	0		120_	120_92_92260001				0.0102937		120	N/A	A00986							
N	42,624	42,624	0	53,087	120_92_92260001	1	0	120_92_92	120_4262	120_92_92260001				1	0.0102937	COGSHEL ASSOCIAT	N	1	120_92	COGSHEL	N/A	A00986			
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						
N	22,306	22,306	0	49,265	120_92_92260001	1	0	120_92_92	120_2230	120_92_92260001				0	0.0102937	O'NEAL, LI BUSINESS	N	1	120_92	O'NEAL, LI	N/A	A00986			
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						
C	19,055	19,055	0	25,773	120_92_92260001	1	0	120_92_92	120_1905	120_92_92260001				0	0.0102937	THOMAS, ADMINISTI	C	1	120_92	THOMAS,	N/A	A00986			
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						
C			0	26,000	120_92_92260001	1	0	120_92_92	120_	120_92_92260001				1	0.0102937	CONTING SALARY R	C	0.006	120_92	CONTINGE	N/A	A00986			
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						
SALARIES	22		154125	22	120_92_92260001	1	0	50100	120_SALA	120_92_92260001_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	10		47780	10	120_92_92260001	1	0	50200	120_STAF	120_92_92260001_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	15,000		9000	15000	120_92_92260001	1	0	51000	120_TRAV	120_92_92260001_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	159,203		210010	159203	120_92_92260001	1	0	52000	120_SERV	120_92_92260001_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	35,725		20069.21	35725	120_92_92260001	1	0	53000	120_SUPP	120_92_92260001_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
ADMINISTRATIVE	(423,922)		0	0	120_92_92260001	1	0		120_ADMI	120_92_92260001				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	(213,962)		0	0	120_92_92260001	1	0		120_TOT	120_92_92260001					0.0102937			#VALUE!		120	TOTAL120_92_92260001		A00986		
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						
			0	0	120_92_92260001	1	0		120_	120_92_92260001					0.0102937		120	N/A	A00986						

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	120_92_92260001	1	0		120_	120_92_92260001						120	N/A	A00986			
			0	0	120_94_94010000	1	0		120_	120_94_94010000						120	N/A	A00986			
			0	0	120_94_94010000	1	0		120_	120_94_94010000						120	N/A	A00986			
			0	0	120_94_94010000	1	0		120_	120_94_94010000						120	N/A	A00986			
			0	0	120_94_94010000	1	0		120_	120_94_94010000						120	N/A	A00986			
Equipment	10,000		10000	10000	120_94_94010000	1	0	56000	120_ Equip	120_94_94010000	56	56000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	1,786,000		2702822	1786000	120_94_94010000	1	0	52000	120_ SER	120_94_94010000	52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	1,796,000		0	0	120_94_94010000	1	0		120_ TOT	120_94_94010000						120	TOTAL	120_94_94010000	A00986		
			0	0	120_94_94010000	1	0		120_	120_94_94010000						120	N/A	A00986			
			0	0	120_94_94010000	1	0		120_	120_94_94010000						120	N/A	A00986			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	120_94_94010000	1	0		120_	120_94_94010000_				0.0102937	120	N/A	A00986						
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	120	N/A	A00986						
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	120	N/A	A00986						
C	49,700	49,700	0	25,000	120_99_94020000	1	0	120_99_94	120_4970	120_99_94020000_	1			0.0102937	CONTINGI	SALARY R	C	0.006	120_99	CONTINGE	N/A	A00986	
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	120	N/A	A00986						
			0	0	120_99_94020000	1	0		120	120_99_94020000_				0.0102937	120	N/A	A00986						
			0	0	120_99_94020000	1	0		120_	120_99_94020000_		#VALUE!		0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986	
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	120	N/A	A00986						
SALARIES	21		25000	21	120_99_94020000	1	0	50100	120_SALA	120_99_94020000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986
STAFF BENEFIT	10		7750	10	120_99_94020000	1	0	50200	120_STAF	120_99_94020000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986
SUPPLIES	2,000		10000	2000	120_99_94020000	1	0	53000	120_SUPP	120_99_94020000_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986
SERVICES	(20,000)		-20000	-20000	120_99_94020000	1	0	52000	120_SERV	120_99_94020000_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986
EQUIPMENT	3,500		25096	3500	120_99_94020000	1	0	56000	120_EQUI	120_99_94020000_56	56000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986
TRAVEL	2,000		2000	2000	120_99_94020000	1	0	51000	120_TRAV	120_99_94020000_51	51000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	N/A	A00986
TOTAL	(12,469)		0	0	120_99_94020000	1	0		120_TOT	120_99_94020000_				0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	120	TOTAL120_99_94020000	A00986	
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	120	N/A	A00986						
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	120	N/A	A00986						
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	120	N/A	A00986						
			0	0	120_99_94020000	1	0		120_	120_99_94020000_				0.0102937	120	N/A	A00986						

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001	
			0	0	120_99_94020000	1	0		120_	120_99_94020000_						120	N/A	A00986	
			0	0	120_99_99010003	1	0		120_	120_99_99010003_						120	N/A	A00986	
			0	0	120_99_99010003	1	0		120_	120_99_99010003_						120	N/A	A00986	
			0	0	120_99_99010003	1	0		120_	120_99_99010003_						120	N/A	A00986	
			0	0	120_99_99010003	1	0		120_	120_99_99010003_						120	N/A	A00986	
SERVICES	1,786,000		127500	1786000				52000	120	SERV 120_99_99010003_	52	52000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A
TOTAL	1,786,000		0	0	120_99_99010003	1	0		120_	TOT 120_99_99010003_						120	TOTAL	120_99_99010003	A00986
			0	0	120_99_99010003	1	0		120_	120_99_99010003_						120	N/A	A00986	
			0	0	120_99_99010003	1	0		120_	120_99_99010003_						120	N/A	A00986	
			0	0	120_99_99010003	1	0		120_	120_99_99010003_						120	N/A	A00986	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	120_99_99010003	1	0		120_	120_99_99010003				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
C			0	44,567	120_95_95010000	1	0	120_95_95	120_	120_95_95010000				0.0102937	BUTLER, Z ASSISTAN	C	1	120_95	BUTLER, Z	N/A	A00986
	25,370	25,370	0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	34,538	120_95_95010000	1	0	120_95_95	120_	120_95_95010000				0.0102937	JACKSON INTERIM E	C	1	120_95	JACKSON, N/A		A00986
C	12,868	12,868	0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	16,946	120_95_95010000	1	0	120_95_95	120_	120_95_95010000				0.0102937	HONABLE INSTITUT	C	1	120_95	HONABLE	N/A	A00986
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
C	20,206	20,206	0	53,453	120_95_95010000	1	0	120_95_95	120_	120_95_95010000				0.0102937	CONTING SALARY R	C	0.013	120_95	CONTINGE	N/A	A00986
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
SALARIES	32	149504	32		120_95_95010000	1	0	50100	120_SALA	120_95_95010000_50	50100	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STAFF BENEFIT	10	46350	10		120_95_95010000	1	0	50200	120_STAF	120_95_95010000_50	50200	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TRAVEL	3,347	4547	3347		120_95_95010000	1	0	51000	120_TRAV	120_95_95010000_51	51000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SERVICES	27,954	35000	27954		120_95_95010000	1	0	52000	120_SERV	120_95_95010000_52	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
SUPPLIES	21,642	21642	21642		120_95_95010000	1	0	53000	120_SUPP	120_95_95010000_53	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
UTILITIES	50,713	50713	50713		120_95_95010000	1	0	53800	120_UTIL	120_95_95010000_53	53800	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
STIPENDS	12,389	0	0		120_95_95010000	1	0		120_STIP	120_95_95010000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
ADMINISTRATIVE	40,133	0	0		120_95_95010000	1	0		120_ADM	120_95_95010000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
EQUIPMENT	15,759	15759	15759		120_95_95010000	1	0	56000	120_EQUI	120_95_95010000_56	56000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
DEBT SERVICE	54,100	0	0		120_95_95010000	1	0		120_DEB	120_95_95010000		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986	
TOTAL	226,079	0	0		120_95_95010000	1	0		120_TOT	120_95_95010000				0.0102937		#VALUE!		120	TOTAL	120_95_95010000	A00986
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001					
			0	0	120_95_95010000	1	0		120_	120_95_95010000				0.0102937		120	N/A	A00986					
			0	0	120_99_71010001	1	0		120_	120_99_71010001				0.0102937		120	N/A	A00986					
			0	0	120_99_71010001	1	0		120_	120_99_71010001				0.0102937		120	N/A	A00986					
C	0	0	0	25,417	120_99_71010001	1	0	120_99_7	120_0	120_99_71010001				1	0.0102937	REEVES, C	120_99	REEVES, C	A00986				
			0	0	120_99_71010001	1	0		120_	120_99_71010001				0.0102937		120	N/A	A00986					
C			0	20,788	120_99_71010001	1	0	120_99_7	120	120_99_71010001				0	0.0102937	WATERS, MAINTEN	120_99	WATERS,	A00986				
			0	0	120_99_71010001	1	0		120_	120_99_71010001				0	0.0102937	120	N/A	A00986					
C			0	16,614	120_99_71010001	1	0	120_99_7	120_	120_99_71010001				0	0.0102937	JOHNSON INSTITUT	120_99	JOHNSON	A00986				
			0	0	120_99_71010001	1	0		120_	120_99_71010001				0	0.0102937	120	N/A	A00986					
C	0		0	118,034	120_99_71010001	1	0	120_99_7	120_0.001	120_99_71010001				0	0.0102937	CONTING SALARY R	120_99	CONTINGE	A00986				
			0	0	120_99_71010001	1	0		120_	120_99_71010001				0	0.0102937	120	N/A	A00986					
SALARIES	20		180852.6	20	120_99_71010001	1	0	50100	120_SALA	120_99_71010001_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		56060	10	120_99_71010001	1	0	50200	120_STAF	120_99_71010001_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	30,780		310000	30780	120_99_71010001	1	0	52000	120_SERV	120_99_71010001_52	52000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES			92502	0	120_99_71010001	1	0	53000	120_SUPP	120_99_71010001_53	53000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
EQUIPMENT			50000	0	120_99_71010001	1	0	56000	120_EQUI	120_99_71010001_56	56000			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	30,810		0	0	120_99_71010001	1	0		120_TOT	120_99_71010001				0.0102937		120	TOTAL	120_99_71010001	A00986				
			0	0	120_99_71010001	1	0		120	120_99_71010001				0.0102937		120	N/A	A00986					
			0	0	120_99_71010001	1	0		120	120_99_71010001				0.0102937		120	N/A	A00986					
			0	0	120_99_71010001	1	0		120_	120_99_71010001				0.0102937		120	N/A	A00986					

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY		BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100		NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
		0		0		120_99_71010001	1	0		120_	120_99_71010001			0.0102937				120	N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
C	0	0		26,288		120_77_77010001	1	0	120_77_7	120_0	120_77_77010001		0	0.0102937	DAVIS, LA' ADMINISTI	C	1	120_77	DAVIS, LA' N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
C	20,759	20,759		20,696		120_77_77010001	1	0	120_77_7	120_2075	120_77_77010001		0	0.0102937	GIBSON, F ADMINISTI	C	1	120_77	GIBSON, F N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
C	24,532	24,532		77,885		120_77_77010001	1	0	120_77_7	120_2453	120_77_77010001		1	0.0102937	CONTINGI SALARY R	C	0.019	120_77	CONTINGE N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
SALARIES	19		124869	19		120_77_77010001	1	0	50100	120_SALA	120_77_77010001_50	50100		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		38710	10		120_77_77010001	1	0	50200	120_STAF	120_77_77010001_50	50200		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	30,780		20607	30760		120_77_77010001	1	0	52000	120_SERV	120_77_77010001_52	52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	30,809		0	0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937			#VALUE!	120	TOTAL120_77_77010001	A00986	A00986	
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		
		0		0		120_77_77010001	1	0		120_	120_77_77010001			0.0102937				120	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
			0	0	120_77_77010001	1	0		120_	120_77_77010001				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120_	120_99_64010005				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120_	120_99_64010005				0.0102937	120	N/A		A00986			
C	0	0	0	90,000	120_99_64010005	1	0	120_99_64	120_0	120_99_64010005				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120_	120_99_64010005				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120	120_99_64010005				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120	120_99_64010005				0.0102937	120	N/A		A00986			
SALARIES	17		90000	17	120_99_64010005	1	0	50100	120_SALA	120_99_64010005_50	50100			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		27900	10	120_99_64010005	1	0	50200	120_STAF	120_99_64010005_50	50200			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	0		20000	0	120_99_64010005	1	0	52000	120_SERV	120_99_64010005_52	52000			#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	27		0	0	120_99_64010005	1	0		120_TOT	120_99_64010005				0.0102937	120	N/A	TOTAL	120_99_64010005		A00986	
			0	0	120_99_64010005	1	0		120_	120_99_64010005				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120_	120_99_64010005				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120_	120_99_64010005				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120	120_99_64010005				0.0102937	120	N/A		A00986			
			0	0	120_99_64010005	1	0		120_	120_99_64010005				0.0102937	120	N/A		A00986			

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001				
			0	0	120_99_64010005	1	0		120_	120_99_64010005				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
SALARIES	17		0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
STAFF BENEFIT	0		0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
TRAVEL	0		0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
SUPPLIES	0		10000	0	120_99_99010001	1	0	53000	120_SUPP	120_99_99010001	53	53000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUF SERVICES	0		10000	0	120_99_99010001	1	0	SUPPLIES 52000	120_SERV	120_99_99010001	52	52000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	17		0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	TOTAL120_99_99010001	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				
			0	0	120_99_99010001	1	0		120_	120_99_99010001				0.0102937		120	N/A	A00986				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	120_99_99010001	1	0		120_	120_99_99010001_						120	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
F	24,000	24,000	0	20,000	170_13_31060016	1	0	170_13_3	170_24000	170_13_31060016_								A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
SALARIES	23		20000	23	170_13_31060016	1	0	50100	170_SALA	170_13_31060016_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		6200	10	170_13_31060016	1	0	50200	170_STAF	170_13_31060016_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	7,230		6458	7230	170_13_31060016	1	0	51000	170_TRAV	170_13_31060016_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	600		1844	600	170_13_31060016	1	0	53000	170_SUPP	170_13_31060016_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	0		0	0	170_13_31060016	1	0		170_SCH	170_13_31060016_		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	0		23000	0	170_13_31060016	1	0	52000	170_SERV	170_13_31060016_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	7,863		0	0	170_13_31060016	1	0		170_TOT	170_13_31060016_					#VALUE!	170	TOTAL	170_13_31060016	A00986	
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		
			0	0	170_13_31060016	1	0		170_	170_13_31060016_						170	N/A	A00986		

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEAcc	N/A	A00001					
			0	0	170_13_31060016	1	0		170_	170_13_31060016				0.0102937		170	N/A	A00986					
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937		172	N/A	A00986					
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937		172	N/A	A00986					
N	24,000	24,000	0	10,770	172_44_44010000	1	0	172_44_4	172_24000	172_44_44010000				0.0102937	SANDERS PROGRAM	N	0.2	172_44	SANDERS	N/A	A00986		
			0	0	172_44_44010000	1	0	205 FUND	172_	172_44_44010000				0.0102937	SANDERS PROGRAM	N	0.8		SANDERS	N/A	A00986		
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937		0.003				N/A	A00986		
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937						N/A	A00986		
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937						N/A	A00986		
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937						N/A	A00986		
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937						N/A	A00986		
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937						N/A	A00986		
SALARIES	29		10770	29	172_44_44010000	1	0	50100	172_SALA	172_44_44010000_50	50100			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	10		3340	10	172_44_44010000	1	0	50200	172_STAF	172_44_44010000_50	50200			#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	7,230		0	0	172_44_44010000	1	0		172_TRA	172_44_44010000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	600		0	0	172_44_44010000	1	0		172_SUPP	172_44_44010000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	0		0	0	172_44_44010000	1	0		172_SCH	172_44_44010000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES	0		0	0	172_44_44010000	1	0		172_SERV	172_44_44010000				#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	7,869		0	0	172_44_44010000	1	0		172_TOT	172_44_44010000				0.0102937				#VALUE!			TOTAL	172_44_44010000	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986
			0	0	172_44_44010000	1	0		172_	172_44_44010000				0.0102937								N/A	A00986

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
			0	0	172_44_44010000	1	0		172_	172_44_44010000						172	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
N	35,000	35,000	0	38,547	175_00_00000000	1	0	175_00_00	175_35000	175_00_00000000		1	0.0102937	HATCHET ASST DIR	N	1	175_00	HATCHET	N/A	A00986
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
F	35,201	35,201	0	30,000	175_00_00000000	1	0	175_00_00	175_3520	175_00_00000000		1	0.0102937	CONTINGI SALARY R	F	0.007	175_00	CONTINGE	N/A	A00986
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
SALARIES	25		68547	25	175_00_00000000	1	0	50100	175_SALA	175_00_00000000_50	50100	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SALARIES	0		0	0	175_00_00000000	1	0		175_SALA	175_00_00000000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
STAFF BENEFIT	0		21200	0	175_00_00000000	1	0	50200	175_STAF	175_00_00000000_50	50200	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TRAVEL	400		400	400	175_00_00000000	1	0	51000	175_TRAV	175_00_00000000_51	51000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SERVICES			27667	0	175_00_00000000	1	0	52000	175_SERV	175_00_00000000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SUPPLIES	3,000		3000	3000	175_00_00000000	1	0	53000	175_SUPP	175_00_00000000_53	53000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
SCHOLARSHIPS	27,667		0	0	175_00_00000000	1	0		175_SCH	175_00_00000000		#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
CONTRACTUAL	50,000		46458	50000	175_00_00000000	1	0	52000	175_CON	175_00_00000000_52	52000	#VALUE!	0.0102937	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A00986
TOTAL	81,092		0	0	175_00_00000000	1	0		175_TOT	175_00_00000000					#VALUE!	175	TOTAL	175_00_00000000	A00986	
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		
			0	0	175_00_00000000	1	0		175_	175_00_00000000						175	N/A	A00986		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001							
6,989			0	0	220-11222	1	0	110-11060	220-6989	220-11222-				1	0.0229595	HYMAN, E	DEPARTM	F	0.05	HYMAN, E	N/A	A04859			
21,984			0	0	220-11222	1	0	110-11060	220-21984	220-11222-				1	0.0229595	HYMAN, E	DEPARTM	F	0.157	HYMAN, E	N/A	A04860			
70,164			0	0	220-11222	1	0		220-70164	220-11222-										220	N/A	A04861			
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04862		
25,042	25,042	CHK	0	25,042	25,042	1	0	220-11150	220-25042	220-11222-				1	0.0222589	ENGLE, C	DEPARTM	F	0.044	220-111	ENGLE, C	N/A	A04863		
25,101			0	0	220-11222	1	0	221-11138	220-25101	220-11222-				1	0.0222589	ENGLE, C	DEPARTM	F	0.044	ENGLE, C	N/A	A04864			
8,199			0	0	220-11222	1	0	111-26012	220-8199	220-11222-				1	0.0222589	ENGLE, C	DEPARTM	F	0.015	ENGLE, C	N/A	A04865			
2,523			0	0	220-11222	1	0	111-36010	220-2523	220-11222-				1	0.0222589	ENGLE, C	DEPARTM	F	0.004	ENGLE, C	N/A	A04866			
5,440			0	0	220-11222	1	0	110-11110	220-5440	220-11222-				1	0.0222589	ENGLE, C	DEPARTM	F	0.01	ENGLE, C	N/A	A04867			
15,317			0	0	220-11222	1	0	110-11110	220-15317	220-11222-				1	0.0222589	ENGLE, C	DEPARTM	F	0.027	ENGLE, C	N/A	A04868			
81,622			0	0	220-11222	1	0		220-81622	220-11222-										220	N/A	A04869			
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04870		
43,222	43,222	CHK	0	43,222	43,222	1	0	220-11150	220-43222	220-11222-				1	0.0252893	FITZ, ROB	ASSISTAN	F	0.241	220-111	FITZ, ROB	N/A	A04871		
10,806			0	0	220-11222	1	0	110-11010	220-10806	220-11222-				1	0.0252893	FITZ, ROB	ASSISTAN	F	0.06	FITZ, ROB	N/A	A04872			
54,028			0	0	220-11222	1	0		220-54028	220-11222-										220	N/A	A04873			
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04874		
36,900	0		0	0	220-11222	1	0	220-11150	220-0	220-11222-				1	0.0230402	EKPE, ENI	PROFESS	F	0.8	220-111	EKPE, ENI	N/A	A04875		
9,225			0	0	220-11222	1	0	111-25011	220-36900	220-11222-				1	0.0230402	EKPE, ENI	PROFESS	F	0.2	EKPE, ENI	N/A	A04876			
46,125			0	0	220-11222	1	0	110-11010	220-9225	220-11222-				1	0.0230402	EKPE, ENI	PROFESS	F	0.003	EKPE, ENI	N/A	A04877			
			0	0	220-11222	1	0		220-46125	220-11222-										220	N/A	A04878			
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04879		
18,450	18,450	CHK	0	18,450	18,450	1	0	220-11150	220-18450	220-11222-				1	0.0259333	LIHONO, M	ASSISTAN	F	0.167	220-111	LIHONO, M	N/A	A04880		
27,675			0	0	220-11222	1	0	110-11060	220-27675	220-11222-				1	0.0259333	LIHONO, M	ASSISTAN	F	0.25	LIHONO, M	N/A	A04881			
46,125			0	0	220-11222	1	0		220-46125	220-11222-										220	N/A	A04882			
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04883		
40,050	40,050	CHK	0	40,050	40,050	1	0	220-11150	220-40050	220-11222-				1	0.0247048	KATAYAM, PROFESS	F	0.7	220-111	KATAYAM, PROFESS	N/A	A04884			
17,165			0	0	220-11222	1	0	110-11010	220-17165	220-11222-				1	0.0247048	KATAYAM, PROFESS	F	0.3	KATAYAM, PROFESS	N/A	0.003	220	N/A	A04885	
57,215			0	0	220-11222	1	0		220-57215	220-11222-											220	N/A	A04886		
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04887		
36,900	36,900	CHK	0	36,900	36,900	1	0	220-11150	220-36900	220-11222-				1		ISLAM, M.	RESEARC	F	1	220-111	ISLAM, M.	N/A	A04888		
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04889		
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04890		
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04891		
51,379	51,379	CHK	0	51,379	51,379	1	0	220-11150	220-51379	220-11222-				1	0.0225679	PORTER, I	PROFESS	F	0.7	220-111	PORTER, I	N/A	A04892		
22,019			0	0	220-11222	1	0	110-11010	220-22019	220-11222-				1	0.0225679	PORTER, I	PROFESS	F	0.3	PORTER, I	N/A	0.004	220	N/A	A04893
73,398			0	0	220-11222	1	0		220-73398	220-11222-											220	N/A	A04894		
			0	0	220-11222	1	0		220-	220-11222-											220	N/A	A04895		
47,359	47,359	CHK	0	47,359	47,359	1	0	220-11150	220-47359	220-11222-				1	0.0241558	BALOGU, I	PROFESS	F	0.78	220-111	BALOGU, I	N/A	A04896		
1,480			0	0	220-11222	1	0	110-19050	220-1480	220-11222-				1	0.0241558	BALOGU, I	PROFESS	F	0.024	BALOGU, I	N/A	0.024	220	N/A	A04897

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
11,840			0	0	220-111222	1	0	110-11010	220-1184C	220-111222-				1	0.0241558	BALOGU, I	N/A	A04898			
60,679			0	0	220-111222	1	0		220-6067S	220-111222-						0.004	220	N/A	A04899		
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A04900		
45,529	45,529	CHK	0	45,529	0	45,529	220-111222	1	0	220-11150		220-4552S	220-111222-		0.0259692	JALALUDI PROFESS	F	0.8	220-111	JALALUDI N/A	A04901
11,383			0	0	220-111222	1	0	110-11010	220-11383	220-111222-				1	0.0259692	JALALUDI PROFESS	F	0.2		JALALUDI N/A	A04902
56,912			0	0	220-111222	1	0		220-56912	220-111222-							0.003	220	N/A	A04903	
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04904	
27,478	27,478	CHK	0	27,478	0	27,478	220-111222	1	0	220-11150		220-27478	220-111222-		0.0246786	GARNER, DEPARTM	F	0.357	220-111	GARNER, N/A	A04905
14,350			0	0	220-111222	1	0	111-25010	220-1435C	220-111222-				1	0.0246786	GARNER, DEPARTM	F	0.186		GARNER, N/A	A04906
8,302			0	0	220-111222	1	0	110-11010	220-8302	220-111222-				1	0.0246786	GARNER, DEPARTM	F	0.108		GARNER, N/A	A04907
26,907			0	0	220-111222	1	0	110-11010	220-26907	220-111222-				1	0.0246786	GARNER, DEPARTM	F	0.349		GARNER, N/A	A04908
77,037			0	0	220-111222	1	0		220-77037	220-111222-							0.004	220	N/A	A04909	
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04910	
20,375	20,375	CHK	0	20,375	0	20,375	220-111222	1	0	220-11150		220-2037S	220-111222-		0.0251048	GOODWIN ASSOCIAT	F	0.122	220-111	GOODWIN N/A	A04911
20,375			0	0	220-111222	1	0	221-11138	220-2037S	220-111222-				1	0.0251048	GOODWIN ASSOCIAT	F	0.122		GOODWIN N/A	A04912
5,924			0	0	220-111222	1	0	111-26012	220-5924	220-111222-				1	0.0251048	GOODWIN ASSOCIAT	F	0.036		GOODWIN N/A	A04913
5,925			0	0	220-111222	1	0	111-36010	220-5925	220-111222-				1	0.0251048	GOODWIN ASSOCIAT	F	0.036		GOODWIN N/A	A04914
4,823			0	0	220-111222	1	0	110-11110	220-4823	220-111222-				1	0.0251048	GOODWIN ASSOCIAT	F	0.029		GOODWIN N/A	A04915
57,422			0	0	220-111222	1	0		220-57422	220-111222-							0.003	220	N/A	A04916	
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04917	
31,042	31,042	CHK	0	31,042	0	31,042	220-111222	1	0	220-11150		220-31042	220-111222-		0.0250185	LOCHMAN ASSOCIAT	F	0.113	220-111	LOCHMAN N/A	A04918
11,998			0	0	220-111222	1	0	111-26012	220-11998	220-111222-				1	0.0250185	LOCHMAN ASSOCIAT	F	0.044		LOCHMAN N/A	A04919
14,347			0	0	220-111222	1	0	110-11110	220-14347	220-111222-				1	0.0250185	LOCHMAN ASSOCIAT	F	0.052		LOCHMAN N/A	A04920
57,387			0	0	220-111222	1	0		220-57387	220-111222-							0.003	220	N/A	A04921	
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04922	
4,565	4,565	CHK	0	4,565	0	4,565	220-111222	1	0	220-11150		220-456S	220-111222-		0.0257426	LOCHMAN ASSOCIAT	F	0.042	220-111	LOCHMAN N/A	A04923
45,485			0	0	220-111222	1	0	111-26012	220-4548S	220-111222-				1	0.0257426	LOCHMAN ASSOCIAT	F	0.423		LOCHMAN N/A	A04924
3,767			0	0	220-111222	1	0	110-11110	220-3767	220-111222-				1	0.0257426	LOCHMAN ASSOCIAT	F	0.035		LOCHMAN N/A	A04925
53,817			0	0	220-111222	1	0		220-53817	220-111222-							0.003	220	N/A	A04926	
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04927	
20,972	20,972	CHK	0	20,972	0	20,972	220-111222	1	0	220-11126		220-20972	220-111222-POSITION		0.0258965	POSITION ASSISTAN	F	0.026	220-111	POSITION: N/A	A04928
5,243			0	0	220-111222	1	0	229-11065	220-5243	220-111222-				1	0.0258965	POSITION ASSISTAN	F	0.006		POSITION: N/A	A04929
26,214			0	0	220-111222	1	0	110-11060	220-26214	220-111222-				1	0.0258965	POSITION ASSISTAN	F	0.032		POSITION: N/A	A04930

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001			
52,429			0	0	220-111222	1	0		220-52425	220-111222-					0.003	220	N/A	A04931			
			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A04932			
36,900	36,900	CHK	0	36,900	36,900	1	0	220-11150	220-36900	220-111222-		1	0.0259333	MWACHO	ASSISTAN	F	0.405	220-111	MWACHOI	N/A	A04933
9,225			0	0	220-111222	1	0	205-43014	220-9225	220-111222-		1	0.0259333	MWACHO	ASSISTAN	F	0.101		MWACHOI	N/A	A04934
0			0	0	220-111222	1	0	110-11010	220-0	220-111222-								220	N/A	A04935	
46,125			0	0	220-111222	1	0		220-46125	220-111222-						0.003	220	N/A	A04936		
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04937	
29,922	29,922	CHK	0	29,922	29,922	1	0	220-11150	220-29922	220-111222-		1	0.0253739	PERSCHB	ASSOCIAT	F	0.272	220-111	PERSCHB	N/A	A04938
3,098			0	0	220-111222	1	0	111-26012	220-3098	220-111222-		1	0.0253739	PERSCHB	ASSOCIAT	F	0.028		PERSCHB	N/A	A04939
22,014			0	0	220-111222	1	0	110-11110	220-22014	220-111222-		1	0.0253739	PERSCHB	ASSOCIAT	F	0.2		PERSCHB	N/A	A04940
55,034			0	0	220-111222	1	0		220-55034	220-111222-						0.003	220	N/A	A04941		
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04942	
7,863	7,863	CHK	0	7,863	7,863	1	0	220-11150	220-7863	220-111222-		1	0.0248366	OKIROR, L	ASSISTAN	F	0.029	220-111	OKIROR, L	N/A	A04943
7,863			0	0	220-111222	1	0	221-11138	220-7863	220-111222-		1	0.0248366	OKIROR, L	ASSISTAN	F	0.029		OKIROR, L	N/A	A04944
9,812			0	0	220-111222	1	0	229-43012	220-9812	220-111222-		1	0.0248366	OKIROR, L	ASSISTAN	F	0.036		OKIROR, L	N/A	A04945
1,928			0	0	220-111222	1	0	229-43012	220-1928	220-111222-		1	0.0248366	OKIROR, L	ASSISTAN	F	0.007		OKIROR, L	N/A	A04946
27,346			0	0	220-111222	1	0	110-43010	220-27346	220-111222-		1	0.0248366	OKIROR, L	ASSISTAN	F	0.1		OKIROR, L	N/A	A04947
3,022			0	0	220-111222	1	0	110-43010	220-3022	220-111222-		1	0.0248366	OKIROR, L	ASSISTAN	F	0.011		OKIROR, L	N/A	A04948
57,834			0	0	220-111222	1	0		220-57834	220-111222-						0.003	220	N/A	A04949		
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04950	
28,235	28,235	CHK	0	28,235	28,235	1	0	220-11150	220-28235	220-111222-		0	0.0259130	DUNBAR, .	ASSISTAN	F	0.235	220-111	DUNBAR, .	N/A	A04951
18,915			0	0	220-111222	1	0	110-11010	220-18915	220-111222-		0	0.0259130	DUNBAR, .	ASSISTAN	F	0.157		DUNBAR, .	N/A	A04952
47,150			0	0	220-111222	1	0		220-47150	220-111222-						0.003	220	N/A	A04953		
			0	0	220-111222	1	0		220-	220-111222-								220	N/A	A04954	
20,000	20,000	CHK	0	20,000	20,000	1	0	220-11150	220-20000	220-111222-		1	0.0260500	WUI, YONI	RESEARC	F	0.145	220-111	WUI, YONI	N/A	A04955
20,000			0	0	220-111222	1	0	215-11115	220-20000	220-111222-		1	0.0260500	WUI, YONI	RESEARC	F	0.145		WUI, YONI	N/A	A04956
40,000			0	0	220-111222	1	0		220-40000	220-111222-						0.002	220	N/A	A04957		

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
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			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A04959	
22,900	22,900	CHK	0	22,900	22,900	1	0	220-11150	220-2290C	220-111222-	1	0.0258805	HANDCOC RESIDENT	F	0.088	220-111	HANDCOC N/A	A04960	
13,457			0	0	220-111222	1	0	221-11138	220-13457	220-111222-	1	0.0258805	HANDCOC RESIDENT	F	0.052		HANDCOC N/A	A04961	
0			0	0	220-111222	1	0	260-43015	220-0	220-111222-		0.0258805				220	N/A	A04962	
12,041			0	0	220-111222	1	0	110-42010	220-12041	220-111222-		0.0258805			0.001		220	N/A	A04963
48,398			0	0	220-111222	1	0		220-48398	220-111222-					0.003		220	N/A	A04964
			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A04965	
13,174	13,174	CHK	0	13,174	13,174	1	0	220-11150	220-13174	220-111222-	1	0.0239762	STONE, N. EXTENSIC	F	0.05	220-111	STONE, N. N/A	A04966	
39,584			0	0	220-111222	1	0	221-11138	220-39584	220-111222-	1	0.0239762	STONE, N. EXTENSIC	F	0.15		STONE, N. N/A	A04967	
7,677			0	0	220-111222	1	0	499-11116	220-7677	220-111222-	1	0.0239762	STONE, N. EXTENSIC	F	0.029		STONE, N. N/A	A04968	
60,435			0	0	220-111222	1	0		220-60435	220-111222-					0.004		220	N/A	A04969
			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A04970	
13,949	13,949	CHK	0	13,949	13,949	1	0	220-11127	220-13949	220-111222-	1	0.0259354	ARCHER, EXTENSIC	F	0.095	220-111	ARCHER, N/A	A04971	
27,901			0	0	220-111222	1	0	221-11137	220-27901	220-111222-	1	0.0259354	ARCHER, EXTENSIC	F	0.19		ARCHER, N/A	A04972	
4,311			0	0	220-111222	1	0	110-43010	220-4311	220-111222-	1	0.0259354	ARCHER, EXTENSIC	F	0.029		ARCHER, N/A	A04973	
46,161			0	0	220-111222	1	0		220-46161	220-111222-					0.003		220	N/A	A04974
			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A04975	
9,016	9,016	CHK	0	9,016	9,016	1	0	220-11127	220-9016	220-111222-	1	0.0266829	BRADFOR ASSOCIAT	F	0.047	220-111	BRADFOR N/A	A04976	
15,970			0	0	220-111222	1	0	111-25010	220-15970	220-111222-	1	0.0266829	BRADFOR ASSOCIAT	F	0.082		BRADFOR N/A	A04977	
4,065			0	0	220-111222	1	0	221-11137	220-4065	220-111222-	1	0.0266829	BRADFOR ASSOCIAT	F	0.021		BRADFOR N/A	A04978	
12,195			0	0	220-111222	1	0	110-43010	220-12195	220-111222-	1	0.0266829	BRADFOR ASSOCIAT	F	0.063		BRADFOR N/A	A04979	
41,246			0	0	220-111222	1	0		220-41246	220-111222-					0.002		220	N/A	A04980
			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A04981	
40,419	40,419	CHK	0	40,419	40,419	1	0	220-11150	220-40419	220-111222-	1	0.0259830	DUKE, CH. RESEARC	C	0.468	220-111	DUKE, CH. N/A	A04982	
2,740			0	0	220-111222	1	0	499-11116	220-2740	220-111222-	1	0.0259830	DUKE, CH. RESEARC	C	0.032		DUKE, CH. N/A	A04983	
43,159			0	0	220-111222	1	0		220-43159	220-111222-					0.003		220	N/A	A04984
			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A04985	
35,087	35,087	CHK	0	35,087	35,087	1	0	220-11150	220-35087	220-111222-	0	0.0260500	PHILLIPS, RESEARC	C	0.866	220-111	PHILLIPS, N/A	A04986	
5,443			0	0	220-111222	1	0	499-11116	220-5443	220-111222-	0	0.0260500	PHILLIPS, RESEARC	C	0.134		PHILLIPS, N/A	A04987	
40,530			0	0	220-111222	1	0		220-40530	220-111222-					0.002		220	N/A	A04988

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
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			0	0	220-111222	1	0		220-	220-111222-								A04990	
4,857	4,857	CHK	0	4,857	4,857	1	0	220-11150	220-4857	220-111222-POSITION	1	0.0102937	POSITION EXTENSIC	F	0.006	220-111	POSITION: N/A	A04991	
5,063			0	0	220-111222	1	0	499-11119	220-5063	220-111222-	1	0.0102937	POSITION EXTENSIC	F	0.006		POSITION: N/A	A04992	
27,529			0	0	220-111222	1	0	221-11138	220-27529	220-111222-	1	0.0102937	POSITION EXTENSIC	F	0.034		POSITION: N/A	A04993	
37,449			0	0	220-111222	1	0		220-37449	220-111222-	1				0.002		220	N/A	A04994
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A04995
11,480	11,480	CHK	0	11,480	11,480	1	0	220-11150	220-11480	220-111222-	1	0.0268750	MOSS, RC EXTENSIC	F	0.172	220-111	MOSS, RO N/A	A04996	
5,560			0	0	220-111222	1	0	111-25010	220-5560	220-111222-	1	0.0268750	MOSS, RC EXTENSIC	F	0.083		MOSS, RO N/A	A04997	
4,920			0	0	220-111222	1	0	111-35010	220-4920	220-111222-	1	0.0268750	MOSS, RC EXTENSIC	F	0.074	220-111	MOSS, RO N/A	A04998	
11,480			0	0	220-111222	1	0	221-11138	220-11480	220-111222-	1	0.0268750	MOSS, RC EXTENSIC	F	0.172		MOSS, RO N/A	A04999	
33,440			0	0	220-111222	1	0		220-33440	220-111222-	1						220	N/A	A05000
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05001
38,540	38,540	CHK	0	38,540	38,540	1	0	220-11150	220-38540	220-111222-	1	0.0261069	HUANG, B RESEARC	F	0.257	220-111	HUANG, B N/A	A05002	
2,460			0	0	220-111222	1	0	111-25011	220-2460	220-111222-	1	0.0261069	HUANG, B RESEARC	F	0.016		HUANG, B N/A	A05003	
41,000			0	0	220-111222	1	0		220-41000	220-111222-	1						220	N/A	A05004
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05005
19,664	19,664	CHK	0	19,664	19,664	1	0	220-11150	220-19664	220-111222-POSITION	1	0.0102937	POSITION RESEARC	C	0.024	220-111	POSITION: N/A	A05006	
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05007
15,191	15,191	CHK	0	15,191	15,191	1	0	220-11150	220-15191	220-111222-	1	0.0263760	MOSS, CC ACADEMIK	C	0.38	220-111	MOSS, CO N/A	A05008	
18,389			0	0	220-111222	1	0	110-42010	220-18389	220-111222-	1	0.0263760	MOSS, CC ACADEMIK	C	0.46		MOSS, CO N/A	A05009	
6,396			0	0	220-111222	1	0	110-11010	220-6396	220-111222-	1	0.0263760	MOSS, CC ACADEMIK	C	0.16		MOSS, CO N/A	A05010	
39,976			0	0	220-111222	1	0		220-39976	220-111222-	1						220	N/A	A05011
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05012
21,325	21,325	CHK	0	21,325	21,325	1	0	220-11150	220-21325	220-111222-	1	0.0266127	DENNY, SI RESEARC	C	0.4	220-111	DENNY, SI N/A	A05013	
5,331			0	0	220-111222	1	0	229-11098	220-5331	220-111222-	1	0.0266127	DENNY, SI RESEARC	C	0.1		DENNY, SI N/A	A05014	
26,656			0	0	220-111222	1	0		220-26656	220-111222-	1						220	N/A	A05015
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05016
3,000	3,000	CHK	0	3,000	3,000	1	0	220-11150	220-3000	220-111222-	1	0.0257360	CLINE, MA PROJECT	C	0.027	220-111	CLINE, MA N/A	A05017	
14,270			0	0	220-111222	1	0	229-11065	220-14270		1	0.0257360	CLINE, MA PROJECT	C	0.127		CLINE, MA N/A	A05018	
20,233			0	0	220-111222	1	0	110-11060	220-20233	220-111222-	1	0.0257360	CLINE, MA PROJECT	C	0.18		CLINE, MA N/A	A05019	
37,503			0	0	220-111222	1	0		220-37503	220-111222-	1						220	N/A	A05020
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05021
36,900	36,900	CHK	0	36,900	36,900	1	0	220-11150	220-36900	220-111222-POSITION	1	0.0102937	POSITION RESEARC	F	0.045	220-111	POSITION: N/A	A05022	
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05023
17,876	17,876	CHK	0	17,876	17,876	1	0	220-11150	220-17876	220-111222-	1	0.0262048	STIGGER, RESEARC	C	0.25	220-111	STIGGER, N/A	A05024	
17,878			0	0	220-111222	1	0	229-11065	220-17878	220-111222-	1	0.0262048	STIGGER, RESEARC	C	0.25		STIGGER, N/A	A05025	
35,754			0	0	220-111222	1	0		220-35754	220-111222-	1						220	N/A	A05026
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05027

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001		
26,357			0	0	220-111222	1	0		220-26357	220-111222-					0.002	220	N/A	A05109		
			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A05110		
12,349	12,349	CHK	0	12,349	12,349	1	0	220-11150	220-12349	220-111222-		1	0.0263516	COBBS, AI	ADMINISTI	C	0.195	220-111	COBBS, AI N/A	A05111
13,298			0	0	220-111222	1	0	221-11138	220-13298	220-111222-		1	0.0263516	COBBS, AI	ADMINISTI	C	0.21		COBBS, AI N/A	A05112
6,017			0	0	220-111222	1	0	110-11110	220-6017	220-111222-		1	0.0263516	COBBS, AI	ADMINISTI	C	0.095		COBBS, AI N/A	A05113
31,664			0	0	220-111222	1	0		220-31664	220-111222-		1				0.002	220	N/A	A05114	
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05115	
8,839	8,839	CHK	0	8,839	8,839	1	0	220-11150	220-8839	220-111222-POSITION		1	0.0102937	POSITION	ADMINISTI	C	0.011	220-111	POSITION: N/A	A05116
6,718			0	0	220-111222	1	0	221-11138	220-6718	220-111222-		1	0.0102937	POSITION	ADMINISTI	C	0.008		POSITION: N/A	A05117
1,719			0	0	220-111222	1	0	111-25010	220-1719	220-111222-		1	0.0102937	POSITION	ADMINISTI	C	0.002		POSITION: N/A	A05118
1,920			0	0	220-111222	1	0	110-43010	220-1920	220-111222-		1	0.0102937	POSITION	ADMINISTI	C	0.002		POSITION: N/A	A05119
19,196			0	0	220-111222	1	0		220-19196	220-111222-						0.001	220	N/A	A05120	
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05121	
			0	0	220-111222	1	0		220-	220-111222-							220	N/A	A05122	
12,075	12,075	CHK	0	12,075	12,075	1	0	220-11150	220-12075	220-111222-		1	0.0350123	GRAY, TOI	SECRETARA	C	0.717	220-111	GRAY, TOI N/A	A05123
4,213			0	0	220-111222	1	0	111-25010	220-4213	220-111222-		1	0.0350123	GRAY, TOI	SECRETARA	C	0.25		GRAY, TOI N/A	A05124
562			0	0	220-111222	1	0	110-11010	220-562	220-111222-		1	0.0350123	GRAY, TOI	SECRETARA	C	0.033		GRAY, TOI N/A	A05125
16,850			0	0	220-111222	1	0		220-16850	220-111222-						0.001	220	N/A	A05126	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

SALARY	BUDGET	#VALUE!	BUDGET	BUDGET	Account	0	0	ACCOUNT 50100	Acc-SALA	Account-50100	50100	NAME	TITLE	0	#VALUE!	NAMEacc	N/A	A00001	
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			0	0	220-111222	1	0		220-	220-111222-						220	N/A	A05128	
C	14,022	14,022	CHK	0	14,022	0	14,022	220-111222	1	0	220-11150	220-14022	FARRIS, M	SECRETARY	1	0.0545872	220-111 FARRIS, M	N/A	A05129
	0	0		0	0	1	0	220-111222	1	0	221-11138	220-0				220	N/A	A05130	
	3,147	0		0	0	1	0	220-111222	1	0	110-11110	220-3147				0	220	N/A	A05131
	17,169	0		0	0	1	0	220-111222	1	0		220-17169			0.001	220	N/A	A05132	
				0	0	1	0	220-111222	1	0		220-				220	N/A	A05133	
				0	0	1	0	220-111222	1	0		220-				220	N/A	A05134	
C	16,068	16,068	CHK	0	16,068	0	16,068	220-111222	1	0	220-11150	220-16068	BRYANT, T	SECRETARY	1	0.0367789	220-111 BRYANT, T	N/A	A05135
	0	0		0	0	1	0	220-111222	1	0	111-25010	220-0				220	N/A	A05136	
	16,068	0		0	0	1	0	220-111222	1	0		220-16068			0.001	220	N/A	A05137	
				0	0	1	0	220-111222	1	0		220-				220	N/A	A05138	
C	9,034	9,034	CHK	0	9,034	0	9,034	220-111222	1	0	220-11150	220-9034		POSITION	1	0.0102937	220-111 POSITION;	N/A	A05139
	9,034	0		0	0	1	0	220-111222	1	0	221-11138	220-9034		POSITION	1	0.0102937	220-111 POSITION;	N/A	A05140
	18,068	0		0	0	1	0	220-111222	1	0		220-18068			0.001	220	N/A	A05141	
				0	0	1	0	220-111222	1	0		220-				220	N/A	A05142	
C	21,216	21,216	CHK	0	21,216	0	21,216	220-111222	1	0	220-11122	220-21216		POSITION	1	0.0102937	220-111 POSITION;	N/A	A05143
				0	0	1	0	220-111222	1	0		220-				220	N/A	A05144	
C	12,707	12,707	CHK	0	12,707	0	12,707	220-111222	1	0	220-11122	220-12707		POSITION	1	0.0102937	220-111 POSITION;	N/A	A05145
				0	0	1	0	220-111222	1	0		220-				220	N/A	A05146	
SALARIES	318	1278451		318	220-111222	1	0	50100	220-SALA	220-111222-50100	50100	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A05147
STAFF BENEFIT	40	177070		40	220-111222	1	0	50200	220-STAF	220-111222-50200	50200	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A05148
TRAVEL	29,370	29370		29370	220-111222	1	0	51000	220-TRAV	220-111222-51000	51000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A05149
SERVICES	40,160	40160		40160	220-111222	1	0	52000	220-SERV	220-111222-52000	52000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A05150
SUPPLIES	52,452	52452		52452	220-111222	1	0	53000	220-SUPP	220-111222-53000	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A05151
PUBLICATION	7,193	7193		7193	220-111222	1	0	53000	220-PUBL	220-111222-53000	53000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A05152
EQUIPMENT	21,375	21375		21375	220-111222	1	0	56000	220-EQUIP	220-111222-56000	56000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	A05153
				0	0	1	0	220-111222	1	0		220-				220	N/A	A05154	
TOTAL	150,908	0		0	220-111222	1	0		220-TOTA	220-111222-		#VALUE!			220	TOTAL220-111222		A05155	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

FB Rate	0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE	INSTRUCTIONAL	#N/A
0.1385 Fund 220		ACCOUNT NUMBER :	110_11_10000001	110_11_10000001	#N/A
	110_11_10000001-50111		1		#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
0.21 Fund 221	ACCOUNT NAME : AGRICULTURAL SCIENCES		AGRICULTURAL	#N/A
0.02 Guideline for Faculty/Non-Class	ACCOUNT NUMBER : 110-110100		110-110100	110_11_11010000
0.026 Guideline for Classified				#N/A
	110_11_11010000_50111	1		#N/A
	111_22_11010524_50117			#N/A
	111_23_11010586_50117			#N/A
	220 FUND			#N/A
	221 FUND			#N/A
	110_11_11010000_50111	20		#N/A
	111_22_11010539_50117			#N/A
	111_33_11010541_50117			#N/A
	220 FUND			#N/A
	221 FUND			#N/A
	110_11_11010000_50111	11		#N/A
	220 FUND			#N/A
				#N/A
				#N/A
	110_11_11010000_50111	6		#N/A
	220 FUND			#N/A
	221 FUND			#N/A
				#N/A
				#N/A
	110_11_11010000_50111	9		#N/A
	111_22_11010539_50117			#N/A
				#N/A
	110_11_11010000_50111	19		#N/A
	220 FUND			#N/A
	221 FUND			#N/A
				#N/A
	110_11_11010000_50111	7		#N/A
	110_11_17050000_50117			#N/A
	220 FUND			#N/A
	221 FUND			#N/A
				#N/A
	110_11_11010000_50111	5		#N/A
				#N/A
	221 FUND			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
0.21 Fund 221		ACCOUNT NAME : AGRICULTURAL SCIENCES	AGRICULTURAL	#N/A
0.02 Guideline for Faculty/Non-Class		ACCOUNT NUMBER : 110-110100	110-110100	110_11_11010000
	110_11_11010000_50111	13		#N/A
	220 FUND			#N/A
				#N/A
	110_11_11010000_50111	21		#N/A
	111_22_11010539_50117			#N/A
	220 FUND			#N/A
				#N/A
	110_11_11010000_50111	8		#N/A
	221 FUND			#N/A
	111_23_11010587_50117			#N/A
				#N/A
	110_11_11010000_50111	16		#N/A
	111_32_11010540_50117			#N/A
	229 FUND			#N/A
				#N/A
	110_11_11010000_50111	2		#N/A
	220 FUND			#N/A
	221 FUND			#N/A
				#N/A
	110_11_11010000_50111	4		#N/A
	220 FUND			#N/A
	221 FUND			#N/A
				#N/A
	110_11_11010000_50111	3		#N/A
	220 FUND			#N/A
	221 FUND			#N/A
				#N/A
	110_11_11010000_50111	10		#N/A
				#N/A
				#N/A
	110_11_11010000_50111	12		#N/A
	111_22_11010539_50117			#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
	ACCOUNT NAME : AGRICULTURAL SCIENCES	AGRICULTURAL	#N/A
	ACCOUNT NUMBER : 110-110100	110-110100	110_11_11010000
110_11_11010000_50110			#N/A
111_22_11010539_50110	14		#N/A
220 FUND			#N/A
			#N/A
110_11_11010000_50110	18		#N/A
111_22_11010539_50110			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	AQUACULTURE	AQUACULTURE	#N/A
		ACCOUNT NUMBER :	110-111100	110-111100	110_11_11110000
110_11_11110000_50111	1				#N/A
110_11_11110000_50112					#N/A
220 FUND					#N/A
111_23_11110293_50117					#N/A
111_32_11110303_50117					#N/A
					#N/A
					#N/A
110_11_11110000_50111	2				#N/A
111_23_11110293_50117					#N/A
220 FUND					#N/A
					#N/A
110_11_11110000_50111			5		#N/A
					#N/A
					#N/A
110_11_11110000_50111			6		#N/A
111_23_11110293_50117					#N/A
220 FUND					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	
	ACCOUNT NAME : AQUACULTURE	AQUACULTURE #N/A
	ACCOUNT NUMBER : 110-111100	110-111100 110_11_11110000 #N/A
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES	DEPARTMENT	#/NA
		ACCOUNT NUMBER : 110-110600	110-110600	110_11_11060000
110_11_11060000_50111	1			#/NA
				#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
				#/NA
110_11_11060000_50111	1			#/NA
				#/NA
110_11_11060000_50111	1			#/NA
				#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA
110_11_11060000_50111	1			#/NA

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION		BUSINESS AN	#N/A
	ACCOUNT NAME :	BUSINESS AND ECONOMICS	110-120100	110_11_12010000
	ACCOUNT NUMBER :	110-120100		#N/A
110_11_12010000_50111	1			#N/A
110_11_12010000_50112				#N/A
110_11_12010000_50111	2			#N/A
110_11_12010000_50111	10			#N/A
110_11_12010000_50111	9			#N/A
110_11_12010000_50111	3			#N/A
110_11_12010000_50111	8			#N/A
110_11_12010000_50111	6			#N/A
110_11_12010000_50111	4			#N/A
110_11_12010000_50110		14		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	ACCOUNTING	#N/A
		ACCOUNT NAME :	ACCOUNTING AND BUSINESS EDUCATION	#N/A
		ACCOUNT NUMBER :	110_11_12030000	#N/A
	110_11_12030000-50111	2	110_11_12030000	#N/A
	110 11 12030000-50111	3		#N/A
	110_46_46060000_50117			#N/A
	110_11_12030000-50111	4		#N/A
	110_11_12030000-50111	6		#N/A
	110_11_12030000-50111	5		#N/A
	110 11 12030000-50110		7	#N/A
	110_11_12030000-50110		8	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION	DEPARTMENT	#N/A
		ACCOUNT NUMBER : 110-130100	110-130100	110_11_13010000
110_11_13010000_50111	6			#N/A
110_11_13010000_50111	8			#N/A
110_11_13010000_50111	2			#N/A
110_46_46410001_50117				#N/A
110_11_13010000_50111	11			#N/A
205_48_61370187_50117				#N/A
110_11_13010000_50111	7			#N/A
110_11_13010000_50111	3			#N/A
110_11_13010000_50111	4			#N/A
110_11_13010000_50111	5			#N/A
110_11_13010000_50111	10			#N/A
110_11_13010000_50114		14		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT OTHER INSTI #N/A
	ACCOUNT NUMBER : 110-690100 110-690100 110_66_66390000
	#N/A
	#N/A
	#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	HEALTH AND PHYSICAL EDUCATION	HEALTH AND	#N/A
		ACCOUNT NUMBER :	110-130600	110-130600	110_11_13060000
					#N/A
					#N/A
	110_11_13060000_50111	3			#N/A
	110_11_13060000_50111		6		#N/A
	120_91_91330000_50117				#N/A
					#N/A
	110_11_13060000_50111		16		#N/A
	110_11_13060000_50111		14		#N/A
	110_11_13060000_50111		8		#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	HEALTH AND PHYSICAL EDUCATION	HEALTH AND	#N/A
		ACCOUNT NUMBER :	110-130600	110-130600	110_11_13060000
	110_11_13060000_50110		20		#N/A
					#N/A
	110_11_13060000_50111		12		#N/A
					#N/A
	110_11_13060000_50111		17		#N/A
	120_91_91010002_50117				#N/A
	110_11_13060000_50111		21		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890			POSITION			
	ACCOUNT NAME	:	ART	ART		#N/A
	ACCOUNT NUMBER	:	110-140100	110-140100	110_11_14010000	#N/A
110_11_14010000_50111						#N/A
110_11_14010000_50112			1			#N/A
						#N/A
						#N/A
110_11_14010000_50111			2			#N/A
110_11_14010000_50111			3			#N/A
						#N/A
						#N/A
110_11_14010000_50111				7		#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		ENGLISH	#N/A
	ACCOUNT NAME :	ENGLISH	110-140600	110_11_14060000
	ACCOUNT NUMBER :	110-140600		#N/A
110_11_14060000_50111	4			#N/A
110_11_14060000_50111	2			#N/A
110_11_14060000_50111	10			#N/A
110_11_14060000_50111	21			#N/A
110_11_14060000_50111	8			#N/A
110_11_14060000_50111	26			#N/A
110_11_14060000_50111	9			#N/A
110_11_14060000_50111	15			#N/A
110_11_14060000_50111	18			#N/A
110_11_14060000_50111	24			#N/A
110_11_14060000_50111	25			#N/A
110_11_14060000_50111	12			#N/A
110_11_14060000_50111	5			#N/A
110_11_14060000_50111	23			#N/A
110_11_14060000_50111	13			#N/A
110_11_14060000_50110	27			#N/A
110_11_14060000_50111		30		#N/A
				#N/A
	ON FUNDS AVAIL			#N/A
	POSITION CONTINGENT ON FUNDS AVAILABILITY			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		
ACCOUNT NAME		MUSIC	#N/A	
ACCOUNT NUMBER		110-141100	110_11_14110000	
110_11_14110000_50111	8		#N/A	
110_11_14110000_50111	6		#N/A	
110_11_14110000_50112			#N/A	
110_11_14110000_50111	9		#N/A	
110_11_14110000_50111	7		#N/A	
110_11_14110000_50111	4		#N/A	
110_11_14110000_50111		3	#N/A	
110_11_14110000_50111		11	#N/A	
110_11_14110000_50110	5		#N/A	
110_11_14110000_50110	10		#N/A	
110_11_14110000_50114		12	#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		INSTRUCTION	#/A
	ACCOUNT NAME :	INSTRUCTIONAL SALARY RESERVE	110-191102	110_11_17110002
	ACCOUNT NUMBER :	110-191102		#/A
110_11_17110002_50111		1		#/A
				#/A
				#/A
				#/A
				#/A
				#/A
				#/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	SOCIAL WORK	SOCIAL WORK	#N/A
		ACCOUNT NUMBER :	110-141500	110-141500	110_11_14150000
	110_11_14150000_50111				#N/A
			3		#N/A
	110_11_14150000_50111				#N/A
			2		#N/A
					#N/A
	110_11_14150000_50110				#N/A
			5		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME	:	SOCIAL AND BEHAVIORAL SCIENCES	:	SOCIAL AND	#N/A
		ACCOUNT NUMBER	:	110-141600	:	110-141600	110_11_14160000
110_11_14160000_50111		1					#N/A
110_11_14160000_50112							#N/A
110_11_14160000_50111				9			#N/A
499_11_14180005_50117							#N/A
110_11_14160000_50111				3			#N/A
112_12_14150014_50111							#N/A
110_11_14160000_50111				10			#N/A
110_21_22010000_50117							#N/A
110_11_14160000_50111				8			#N/A
112_12_14150014_50111							#N/A
110_11_14160000_50111				6			#N/A
110_11_14160000_50111				16			#N/A
110_11_14160000_50111				2			#N/A
110_11_14160000_50111				11			#N/A
112_12_14150014_50111							#N/A
110_11_14160000_50111				15			#N/A
110_11_14160000_50111				14			#N/A
110_11_14160000_50111				13			#N/A
110_11_14160000_50110				17			#N/A
110_11_14160000_50110				18			#N/A
110_11_14160000_50110				19			#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : NURSING	NURSING #N/A
		ACCOUNT NUMBER : 110-142600	110-142600 110_11_14260000 #N/A
	110_11_14260000 50114		12 #N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME : CHEMISTRY AND PHYSICS	: CHEMISTRY	#N/A
		ACCOUNT NUMBER : 110-150600	110-150600	110_11_15060000
110_11_15060000_50111	1			#N/A
110_11_15060000_50112				#N/A
251_23_15060123_50111				#N/A
110_11_15060000_50111		4		#N/A
110_11_15060000_50111		5		#N/A
110_11_15060000_50111		7		#N/A
110_11_15160000_50111				#N/A
253_14_15160050_50117				#N/A
110_11_15060000_50111		2		#N/A
251_23_15110056_50111				#N/A
110_11_15060000_50111		9		#N/A
110_11_15060000_50111		6		#N/A
110_11_15160000_50111				#N/A
110_11_15060000_50111		8		#N/A
#N/A				#N/A
110_11_15060000_50111		10		#N/A
110_11_15060000_50110		12		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	BIOLOGY	BIOLOGY	#N/A
		ACCOUNT NUMBER :	110-151100	110-151100	110_11_15110000
110_11_15110000_50111					#N/A
110_11_15110000_50110					#N/A
					#N/A
251_13_15060122_50111					#N/A
					#N/A
110_11_15110000_50111			3		#N/A
110_11_15110000_50111			6		#N/A
110_11_15110000_50111			5		#N/A
110_11_15110000_50111			4		#N/A
110_11_15110000_50111			9		#N/A
110_11_15110000_50111			12		#N/A
					#N/A
110_11_15110000_50110			11		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY	MATHEMATICA #N/A
		ACCOUNT NUMBER : 110-151600	110-151600 110_11_15160000
110_11_15160000_50111	1		#N/A
110_11_15160000_50112			#N/A
253_14_15160056_50117			#N/A
110_11_15160000_50111	10		#N/A
110_61_61210000_50117			#N/A
205_48_61370180_50117			#N/A
110_11_15160000_50111	4		#N/A
110_11_15160000_50111	5		#N/A
110_11_15160000_50111	15		#N/A
110_11_15060000_50111			#N/A
253_14_15160050_50117			#N/A
110_11_15160000_50111	18		#N/A
110_11_15160000_50111	11		#N/A
110_11_15160000_50111	7		#N/A
110_11_15060000_50111			#N/A
110_11_15160000_50111	9		#N/A
110_11_15160000_50111	16		#N/A
110_11_15160000_50111	12		#N/A
110_11_15160000_50111	13		#N/A
110_11_15160000_50112		6	#N/A
110_11_15160000_50111	17		#N/A
110_11_15160000_50110		26	#N/A
110_11_15160000_50111	3		#N/A
110_11_15160000_50111	20		#N/A
110_11_15160000_50111	23		#N/A
110_11_15160000_50111	25		#N/A
110_11_15160000_50111	22		#N/A
110_11_15160000_50110		28	#N/A
110_11_15160000_50110		29	#N/A
110_11_15160000_50111		31	#N/A
		POSITION CONTINGENT ON FUNDS AVAILABILITY	ON FUNDS AVAIL
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME	ACADEMIC SK	#N/A	
		ACCOUNT NUMBER	110-180100	110-1801000	110_11_18010000
110_11_18010000_50111		1			#N/A
499_11_14180000_50117					#N/A
110_11_18010000_50111		5			#N/A
110_11_18010000_50110		6			#N/A
110_11_18010000_50110		7			#N/A
110_11_18010000_50110			8		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	BASIC ACADEMIC SERVICES	BASIC ACADE	#N/A
		ACCOUNT NUMBER :	110-180600	110-180600	110_11_18060000
110_11_18060000_50111		1			#N/A
110_11_18060000_50112					#N/A
		2			#N/A
110_11_18060000_50111		5			#N/A
110_11_18060000_50111		6			#N/A
110_11_18060000_50111		3			#N/A
110_11_18060000_50111		4			#N/A
110_11_18060000_50110		8			#N/A
110_11_18060000_50111			9		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : FRESHMAN ORIENTATION FRESHMAN OR #N/A
	ACCOUNT NUMBER : 110-180601 110-180601 110_11_18060100
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS
	ACCOUNT NUMBER : 110-190100
110_11_19010000_50110	RESERVE OFF 110-190100 #N/A
	110_11_19010000 #N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME	INTERNATION	#N/A
		: INTERNATIONAL PROGRAMS		
		ACCOUNT NUMBER : 110-190500	110-190500	110_11_17050000
				#N/A
		110_11_17050000_50117		#N/A
		110_46_46010000_50112		#N/A
		112 FUND		#N/A
		220 FUND		#N/A
		221 FUND		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: SUMMER SCHOOL	SUMMER SCHO	#N/A
	ACCOUNT NUMBER	: 110-190600	110-190600	110_11_17060000
110_11_17060000_50115		1		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	
	ACCOUNT NAME : FACULTY RECRUITMENT RESERVE	FACULTY REC #N/A
	ACCOUNT NUMBER : 110-191100	110-191100 110_11_17110000
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		INSTRUCTION	#/NA
	ACCOUNT NAME :	INSTRUCTIONAL SALARY RESERVE	110-191102	110_11_17110002
110_11_17110002_50111	ACCOUNT NUMBER :	110-191102		#/NA
		1		#/NA
				#/NA

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: SALARY EQUITY RESERVE	SALARY EQUI	#N/A
	ACCOUNT NUMBER	: 110-191104	110-191104	110_11_17110004
110_11_17110004_50111		1		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : RESERVE FOR LABORATORY FEES
	ACCOUNT NUMBER : 110-191103
	RESERVE FOR 110-191103
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
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	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME : ORSP		ORSP	#/N/A
		ACCOUNT NUMBER : 110-210100		110-210100	110_21_21010000
	110_21_21010000_50117		1		#/N/A
	110_21_21010000_50110		3		#/N/A
	110_21_21010000_50110		2		#/N/A
	110_21_22010000_50110				#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	
	ACCOUNT NAME : ORSP	ORSP	#N/A
	ACCOUNT NUMBER : 110-210100	110-210100	110_21_21010000 #N/A
110_21_21010000_50110		2	#N/A
110_21_21010000_50117		1	#N/A
110_21_22010000_50110			#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : RESEARCH INCENTIVE RESERVE	RESEARCH IN #N/A
		ACCOUNT NUMBER : 110-220100	110-220100 110_21_22010000
110_21_22010000_50117			#N/A
110_11_14160000_50111	2		#N/A
			#N/A
110_21_22010000_50110		1	#N/A
110_21_21010000_50110			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	DEAN-DIVISION OF CONTINUING EDUCATION	: DEAN-DIVI	#N/A
		ACCOUNT NUMBER :	110-310600	110-310600	110_31_31060000
	110_31_31060000_50112				#N/A
			1		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NUMBER : 110-310600	110-310600	110_31_31060000
				#N/A
110_31_31060000_50112	1			#N/A
110_31_31060000_50111				#N/A
110_31_31060000_50117	2			#N/A
110_31_31060000_50110	3			#N/A
110_31_31060000_50110		5		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	ACADEMIC SUPPORT VACANT POSITIONS RESERVE	ACADEMIC SUP	#N/A
		ACCOUNT NUMBER :	110-410003	110-410003	110_40_40000001
	110_40_40000001_50110				#N/A
			1		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME : LIBRARY	LIBRARY	#N/A
		ACCOUNT NUMBER : 110-410100	110-410100	110_41_41010000
	110_41_41010000_50117	1		#N/A
				#N/A
	110_41_41010000_50117	2		#N/A
				#N/A
	110_41_41010000_50117	7		#N/A
				#N/A
	110_41_41010000_50117	6		#N/A
				#N/A
	110_41_41010000_50110	11		#N/A
				#N/A
	110_41_41010000_50110	12		#N/A
				#N/A
	110_41_41010000_50110	16		#N/A
				#N/A
	110_41_41010000_50110	15		#N/A
				#N/A
	110_41_41010000_50110		9	#N/A
				#N/A
	110_41_41010000_50110	17		#N/A
				#N/A
	110_41_41010000_50110	14		#N/A
				#N/A
	110_41_41010000_50117	3		#N/A
				#N/A
	110_41_41010000_50110	18		#N/A
				#N/A
	110_41_41010000_50114	19		#N/A
				#N/A
	110_41_41010000_50117		20	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME : FARMS		FARMS	#N/A
		ACCOUNT NUMBER : 110-420100		110-420100	110_45_11010005 #N/A
110_45_11010005_50117			1		#N/A
111_22_11010539_50117					#N/A
221 FUND					#N/A
119_45_45050000_50117					#N/A
					#N/A
110_45_11010005_50110				4	#N/A
220 FUND					#N/A
221 FUND					#N/A
					#N/A
110_45_11010005_50110				5	#N/A
220 FUND					#N/A
221 FUND					#N/A
					#N/A
110_45_11010005_50114				7	#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : LONOKE FARMS ACCOUNT NUMBER : 119-420200
119_45_45050000_50114	LONOKE FARMS 119-420200 1
	#N/A 119_45_45050000 #N/A
	#N/A #N/A #N/A
	#N/A #N/A #N/A
	#N/A #N/A #N/A
	#N/A #N/A #N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		
	ACCOUNT NAME :	NURSERY SCHOOL	NURSERY SCH #N/A
	ACCOUNT NUMBER :	110-420600	110_45_45040001 #N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME : LEARNING RESOURCES	LEARNING RE	#/NA
		ACCOUNT NUMBER : 110-421600	110-421600	110_43_43160000
110_43_43160000_50110		3		#/NA
110_43_43160000_50110		2		#/NA
110_43_43160000_50110		1		#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA
				#/NA

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	BAND	BAND	#/N/A
		ACCOUNT NUMBER :	110-422100	110-422100	110_45_45060001
	110_45_45060001_50110		1		#/N/A
	110_45_45060001_50110			3	#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : CHOIR	CHOIR
		ACCOUNT NUMBER : 110-422600	110-422600
	110_45_45070001_50114		110_45_45070001
			1
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : HOME ECONOMICS CAFETERIA
	ACCOUNT NUMBER : 110-423600
	HOME ECONOM 110-423600 #N/A
	110_45_45080001 #N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890			POSITION	
	ACCOUNT NAME :		KJAP RADIO	#N/A
	ACCOUNT NUMBER :		110-424100	110_45_45090001 #N/A
110_45_45090001_50110			4	#N/A
110_45_45090001_50110		1		#N/A
110_45_45090001_50110			2	#N/A
110_45_45090001_50110			3	#N/A
110_45_45090001_50114			5	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES	DEAN-AGRICU	#N/A	
	ACCOUNT NUMBER : 110-430100	110-430100	110_46_46010000	
110_46_46010000_50112	1		#N/A	
112_23_11010576_50117			#N/A	
110_11_17050000_50117			#N/A	
220 FUND			#N/A	
221 FUND			#N/A	
110_46_46010000_50113	2		#N/A	
220 FUND			#N/A	
221 FUND			#N/A	
110_46_46010000_50111		4	#N/A	
110_11_17050000_50117			#N/A	
110_11_11010000_50111			#N/A	
			#N/A	
			#N/A	
110_46_46010000_50110		12	#N/A	
110_46_46010000_50117		13	#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	
			#N/A	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME :	DEAN-SCHOOL OF BUSINESS & MANAGEMENT	DEAN-SCHOOL #N/A
		ACCOUNT NUMBER :	110-430600	110-430600 110_46_46060000
110_46_46060000_50117		2		#N/A
110_11_12030000_50111				#N/A
				#N/A
110_46_46060000_50110		3		#N/A
				#N/A
110_46_46060000_50110		4		#N/A
			5	#N/A
110_46_46060000_50114				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	DEAN-SCHOOL OF EDUCATION	DEAN-SCHOOL	#N/A
		ACCOUNT NUMBER :	110-431100	110-431100	110_46_46110000
	110_46_46110000_50112		1		#N/A
	110_46_46110000_50111				#N/A
	499 FUND				#N/A
					#N/A
	110_46_46110000_50110		3		#N/A
					#N/A
					#N/A
	110_46_46110000_50110			4	#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
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					#N/A
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					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME :	DEAN-SCHOOL OF ARTS & SCIENCES	DEAN-SCHOOL #/N/A
		ACCOUNT NUMBER :	110-431600	110-431600 110_46_46160000 #/N/A
110_46_46160000_50110			2	#/N/A
110_46_46160000_50110			4	#/N/A
110_46_46160000_50114			5	#/N/A
				#/N/A
				#/N/A
				#/N/A
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				#/N/A
				#/N/A
				#/N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE	DEAN-UNIVER	#N/A
		ACCOUNT NUMBER : 110-432600	110-432600	110_46_46250000
110_46_46250000_50112		1		#N/A
110_46_46250000_50111				#N/A
				#N/A
110_46_46250000_50111			3	#N/A
110_46_46250000_50110		2		#N/A
				#N/A
110_46_46250000_50110			4	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	DEAN-HONORS COLLEGE	DEAN-HONORS	#N/A
		ACCOUNT NUMBER :	110-433600	110-433600	110_46_46360000
110_46_46360000_50112					#N/A
110_46_46360000_50111			1		#N/A
					#N/A
					#N/A
110_46_46360000_50114				3	#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		GRADUATE PR	#
	ACCOUNT NAME :	GRADUATE PROGRAMS	110-434100	#N/A
	ACCOUNT NUMBER :	110-434100	110-434100	110_46_46410000
		1		#N/A
110_46_46410000_50112				#N/A
110_31_31060000_50112				#N/A
110_11_13060000_50111				#N/A
				#N/A
				#N/A
110_46_46410000_50110		4		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME :	EDUCATION GRADUATE PROGRAMS/ASSESSMENT	EDUCATION G	#N/A
	ACCOUNT NUMBER :	110-434200	110-434200	110_46_46410001
110_46_46410001_50117	1			#N/A
110_11_13010000_50111				#N/A
110_46_46410001_50110	4			#N/A
110_53_53010001_50110				#N/A
110_46_46410001_50110	3			#N/A
110_46_46410001_50110			5	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
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				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	TESTING SKILLS CENTER	TESTING SKI	#N/A
		ACCOUNT NUMBER :	110-434300	110-434300	110_53_53010001
110_53_53010001_50117					#N/A
205_48_61370166_50117			1		#N/A
					#N/A
110_53_53010001_50110			2		#N/A
110_46_46410001_50110					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS PLAYS, CONC #N/A
	ACCOUNT NUMBER : 110-440600 110-440600 110_52_52040001
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES MUSEUMS, GA #N/A
	ACCOUNT NUMBER : 110-441100 110-441100 110_42_42010000 #N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: HPER MANAGEMENT	HPER MANAGE	#N/A
	ACCOUNT NUMBER	: 110-441600	110-441600	110_52_52060001
110_52_52060001_50110	1			#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : ACADEMIC SUPPORT RESERVE ACADEMIC SU #N/A
	ACCOUNT NUMBER : 110-443200 110-443200 110_46_13150046
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	TECHNICAL SERVICES - ACADEMIC SUPPORT	TECHNICAL S	#N/A
		ACCOUNT NUMBER :	110-490100	110-490100	110_44_64010002
	110_44_64010002_50110				#N/A
	110_64_64010000_50110				#N/A
			1		#N/A
					#N/A
	#N/A		3		#N/A
					#N/A
					#N/A
					#N/A
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					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	STUDENT SUPPORT VACANT POSITIONS RESERVE	STUDENT SUPP	#N/A
		ACCOUNT NUMBER :	110-510002	110-510002	110_51_51000018
	110_51_51000018_50110				#N/A
			1		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET**

0.31 All but CSRS & 1890			POSITION		
	ACCOUNT NAME :	DEAN OF STUDENT LIFE		DEAN OF STU	#N/A
	ACCOUNT NUMBER :	110-510500		110-510500	110_51_51050000
					#N/A
110_51_51050000	50117		4		#N/A
110_51_51050000	50110		3		#N/A
110_51_51050000	50110		5		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME	ACCOUNT NUMBER	ASSOCIATE DEAN OF STUDENTS	ASSOCIATE D 110-510600	#N/A 110_51_51060000 #N/A
			110 51 51060000 50110	3		#N/A #N/A #N/A #N/A #N/A #N/A #N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : CHEERLEADERS	CHEERLEADER #N/A
		ACCOUNT NUMBER : 110-510901	110-510901 110_52_52020001
110_52_52020001_50110	1		#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		RECRUITING	#/N/A
		ACCOUNT NAME :	RECRUITING OFFICE	110-511100	110_55_55010000
		ACCOUNT NUMBER :	110-511100		#/N/A
110_55_55010000_50110	2				#/N/A
					#/N/A
110_55_55010000_50110	3				#/N/A
110_55_55010000_50114			7		#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : STUDENT FINANCIAL SERVICES	STUDENT FIN #N/A
		ACCOUNT NUMBER : 110-512100	110-512100 110_54_54010000
			#N/A
	110 54 54010000 50110	10	#N/A
	110_54_54010000_50110	9	#N/A
	110 54 54010000 50110	3	#N/A
	110_54_54010000_50110	8	#N/A
			#N/A
	110 54 54010000 50110	5	#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT	STUDENT COU	#N/A
		ACCOUNT NUMBER : 110-512600	110-512600	110_53_52080001
	110_53_52080001_50117	1		#N/A
	110_53_52080001_50117	2		#N/A
	110_53_52080001_50110	4		#N/A
	110_53_52080001_50110	5		#N/A
				#N/A
				#N/A
				#N/A
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				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890			POSITION
			ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES/ADMISSIOI COOPERATIVE
			ACCOUNT NUMBER : 110-513100
			110-513100
			110_53_53020001
110_53_53020001_50117		1	#N/A
110_53_53020001_50117		4	#N/A
110_53_53020001_50110		3	#N/A
110_53_53020001_50110		6	#N/A
110_53_53020001_50110		8	#N/A
110_53_53020001_50117		2	#N/A
110_53_53020001_50110		7	#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : OFFICE OF PUBLICATIONS
	ACCOUNT NUMBER : 110-515100
	OFFICE OF PU #N/A
	110-515100 110_51_51510001
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)
	ACCOUNT NUMBER : 110-515600
	STUDENT/FAC 110-515600
	#N/A
	110_51_51560001
	#N/A
	#N/A
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		COMMENCEMEN	#N/A
	ACCOUNT NAME :	COMMENCEMENT	110-516100	110_51_51610001
	ACCOUNT NUMBER :	110-516100		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	CONVOCATION	#N/A
	ACCOUNT NAME :	CONVOCATION	#N/A
	ACCOUNT NUMBER :	110-516600	110_51_51660001
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : BULLETINS/CATALOGS
	ACCOUNT NUMBER : 110-517100
	BULLETINS/C 110-517100
	#N/A
	#N/A
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : LYCEUM LYCEUM #N/A
	ACCOUNT NUMBER : 110-517600 110-517600 110_51_51760001
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : HEALTH SERVICES
	ACCOUNT NUMBER : 110-518100
	HEALTH SERV 110-518100
	#N/A
110_57_57010000_50114	2
	#N/A
110_57_57010000_50110	3
	#N/A
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890			POSITION			
	ACCOUNT NAME :	DISABILITY SERVICES		DISABILITY	#/N/A	
	ACCOUNT NUMBER :	110-518103		110-518103	110_51_51020000	
110_51_51020000_50117			1		#/N/A	
					#/N/A	
					#/N/A	
110_51_51020000_50114				4	#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	
					#/N/A	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: BOARD OF VISITORS	BOARD OF VI	#N/A
	ACCOUNT NUMBER	: 110-610100	110-610100	110_61_61010000
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION		VICE CHANCE	#N/A
	ACCOUNT NAME :	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	110-612100	110_61_61210000
	ACCOUNT NUMBER :	110-612100		#N/A
110_61_61210000_50117	2			#N/A
110_11_15160000_50111				#N/A
205_48_61370180_50117				#N/A
110_46_46160000_50112				#N/A
110_61_61210000_50117	3			#N/A
110_61_61210000_50110		6		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
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				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		VICE CHANCE	#N/A
	ACCOUNT NAME :	VICE CHANCELLOR FOR FINANCE		110_61_61260000
	ACCOUNT NUMBER :	110-612600		#N/A
110_61_61260000_50117	1		110-612600	#N/A
110_61_61260000_50110		3		#N/A
110 61 61260000 50110		4		#N/A
				#N/A
				#N/A
				#N/A
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				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS		VICE CHANCE	#N/A
	ACCOUNT NUMBER : 110-613100		110-613100	110_61_61310000
110_61_61310000_50117		2		#N/A
				#N/A
				#N/A
110_61_61310000_50110		3		#N/A
				#N/A
110_61_61310000_50114		4		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
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				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : UNIVERSITY DEVELOPMENT	UNIVERSITY #N/A
		ACCOUNT NUMBER : 110-613640	110-613640 110_61_61360000 #N/A
110_61_61360000_50117		2	#N/A
205_61_61370175_50117			#N/A
			#N/A
110_61_61360000_50117		3	#N/A
205_61_61370164_50110			#N/A
			#N/A
110_61_61360000_50110		6	#N/A
205_48_61370153_50110			#N/A
			#N/A
110_61_61360000_50117		4	#N/A
			#N/A
110_61_61360000_50114		7	#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME :	CONTROLLER'S OFFICE	CONTROLLER# #/NA
		ACCOUNT NUMBER :	110_62_62010000	110_62_62010000 #/NA
110_62_62010000_50117		1		#/NA
110_62_62010000_50110			4	#/NA
110_62_62010000_50110			6	#/NA
110_62_62010000_50110			13	#/NA
110_62_62010000_50110			14	#/NA
110_62_62010000_50110			12	#/NA
110_62_62010000_50110			8	#/NA
110_62_62010000_50110			11	#/NA
110_62_62010000_50114			15	#/NA
				#/NA
				#/NA
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				#/NA

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
ACCOUNT NAME	: PLANNING AND INSTITUTIONAL RESEARCH	PLANNING AND	#/N/A
ACCOUNT NUMBER	: 110-621100	110-621100	110_61_61410001
			#/N/A
110_61_61410001_50110		2	#/N/A
110_61_61410001_50117		3	#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	ALUMNI RELATIONS	ALUMNI REL	#N/A
		ACCOUNT NUMBER :	110-630100	110-630100	110_65_65010000
110_65_65010000_50117					#N/A
			1		#N/A
110_65_65010000_50117			2		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME : TECHNICAL SERVICES	TECHNICAL S	#N/A
		ACCOUNT NUMBER : 110-640100	110-640100	110_64_64010000
110_64_64010000_50110				#N/A
110_64_64010000_50117		1		#N/A
110_64_64010000_50110		3		#N/A
110_64_64010000_50110		2		#N/A
110_64_64010000_50110		5		#N/A
110_44_64010002_50110				#N/A
110_64_64010000_50110		7		#N/A
110_64_64010000_50110		4		#N/A
110_64_64010000_50110		8		#N/A
110_64_64010000_50114		10		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	HUMAN RESOURCES	HUMAN RESOU	#/N/A
		ACCOUNT NUMBER :	110-640600	110-640600	110_63_63060000
110_63_63060000_50117		1			#/N/A #/N/A #/N/A
110_63_63060000_50110			3		#/N/A
110_63_63060000_50110			4		#/N/A
110_63_63060000_50110			7		#/N/A
110_63_63060000_50110			5		#/N/A #/N/A
110_63_63060000_50150			8		#/N/A #/N/A #/N/A #/N/A #/N/A #/N/A #/N/A #/N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : HUMAN RESOURCES	HUMAN RESOU #N/A
		ACCOUNT NUMBER : 110-640600	110-640600 110_63_63060000
110_63_63060000_50117	1		#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	
	ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS	INSTITUTION #N/A
	ACCOUNT NUMBER : 110-641100	110-641100 110_63_63110000
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		PURCHASING		#N/A	
		ACCOUNT NAME :	PURCHASING	PURCHASING		110_63_63250000	
		ACCOUNT NUMBER :	110-650100	110-650100		110_63_63250000	
110_63_63250000_50110			2				#N/A
							#N/A
							#N/A
110_63_63250000_50114					4		#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
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							#N/A
							#N/A
							#N/A
							#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		ACCOUNT NAME : TS - TELECOMMUNICATIONS	TS - TELECO	#N/A
				ACCOUNT NUMBER : 110-650600	110-650600	110_64_64010004
						#N/A
	110_64_64010004	50110	2			#N/A
	110_64_64010004	50110	3			#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : PRINTING SERVICES	PRINTING SE #N/A
		ACCOUNT NUMBER : 110-651100	110-651100 110_63_63280000
110_63_63280000_50117	1		#N/A
110_63_63280000_50110	6		#N/A
110_63_63280000_50110	3		#N/A
110_63_63280000_50110	7		#N/A
110_63_63280000_50110	4		#N/A
110_63_63280000_50114		8	#N/A
			#N/A
			#N/A
			#N/A
			#N/A
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			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		STORES AND RECEIVING	STORES AND	#N/A
	ACCOUNT NAME :	STORES AND RECEIVING		110-651600	110_63_63300000
	ACCOUNT NUMBER :	110-651600			#N/A
	110_63_63300000_50110	1			#N/A
	110_63_63300000_50110		4		#N/A
	110_63_63300000_50110		3		#N/A
	110_63_63300000_50110		7		#N/A
	110_63_63300000_50110		5		#N/A
	110_63_63300000_50110		6		#N/A
	110_63_63300000_50114		8		#N/A
					#N/A
					#N/A
					#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		MOTOR POOL	#N/A
	ACCOUNT NAME :	MOTOR POOL	110-652100	110_63_63310000
	ACCOUNT NUMBER :	110-652100		#N/A
110_63_63310000_50110	1			#N/A
110_63_63310000_50110	2			#N/A
110_63_63310000_50110	3			#N/A
110_63_63310000_50114	4			#N/A
				#N/A
				#N/A
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				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	MAIL CENTER	MAIL CENTER	#N/A
		ACCOUNT NUMBER :	110-652600	110-652600	110_63_63330000
110_63_63330000_50110			1		#N/A
110_63_63330000_50110			3		#N/A
110_63_63330000_50110			2		#N/A
110_63_63330000_50114			4		#N/A
#N/A					
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**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE
110_66_66430000_50110	ACCOUNT NUMBER : 110-690700
	INSTITUTION #N/A
	110-690700 110_66_66430000
	#N/A
	#N/A
	#N/A
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT	OTHER INSTI	#N/A
		ACCOUNT NUMBER : 110-690100	110-690100	110_66_66390000
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
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				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE
110_66_66430000_50110	ACCOUNT NUMBER : 110-690700
	INSTITUTION #N/A
	110-690700 110_66_66430000
	#N/A
	#N/A
	#N/A
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**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		ACCOUNT NAME	PHYSICAL PL	#N/A
				: PHYSICAL PLANT	110-710100	110_71_71010000
				ACCOUNT NUMBER : 110-710100		
110_71_71010000_50117	1					#N/A
110_71_71010000_50117			2			#N/A
110_71_71010000_50110			4			#N/A
110_71_71010000_50110			5			#N/A
110_71_71010000_50110			13			#N/A
110_71_71010000_50110			19			#N/A
110_71_71010000_50110			33			#N/A
110_71_71010000_50110			23			#N/A
110_71_71010000_50110			11			#N/A
110_71_71010000_50110			12			#N/A
110_71_71010000_50110			3			#N/A
110_71_71010000_50110			8			#N/A
110_71_71010000_50110			9			#N/A
110_71_71010000_50110			14			#N/A
110_71_71010000_50110			16			#N/A
110_71_71010000_50110			21			#N/A
110_71_71010000_50110			24			#N/A
110_71_71010000_50110			26			#N/A
110_71_71010000_50110			31			#N/A
110_71_71010000_50110			32			#N/A
110_71_71010000_50110			67			#N/A
110_71_71010000_50110			6			#N/A
110_71_71010000_50110			15			#N/A
110_71_71010000_50110			37			#N/A
110_71_71010000_50110			43			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		PHYSICAL PL	#N/A
		ACCOUNT NAME :	PHYSICAL PLANT	110-710100	110_71_71010000
		ACCOUNT NUMBER :	110-710100		
110_71_71010000_50110			36		#N/A
110_71_71010000_50110			7		#N/A
110_71_71010000_50110			17		#N/A
110_71_71010000_50110			18		#N/A
110_71_71010000_50110			27		#N/A
110_71_71010000_50110			30		#N/A
110_71_71010000_50110			38		#N/A
110_71_71010000_50110			61		#N/A
110_71_71010000_50110			45		#N/A
110_71_71010000_50110			28		#N/A
110_71_71010000_50110			58		#N/A
110_71_71010000_50110			56		#N/A
110_71_71010000_50110			57		#N/A
110_71_71010000_50110			46		#N/A
110_71_71010000_50110			51		#N/A
110_71_71010000_50110			20		#N/A
110_71_71010000_50110			34		#N/A
110_71_71010000_50110			39		#N/A
110_71_71010000_50110			42		#N/A
110_71_71010000_50110			55		#N/A
110_71_71010000_50110			59		#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
110_71_71010000_50110	48 #N/A #N/A
110_71_71010000_50114	68 #N/A #N/A #N/A #N/A #N/A #N/A #N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION				
		ACCOUNT NAME :	FACILITY PLANNING	FACILITY PL	#N/A	
		ACCOUNT NUMBER :	110-710300	110-710300	110_78_71030000	
	110_78_71030000_50110		1		#N/A	
	110_78_71030000_50110			2	#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
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					#N/A	
					#N/A	
					#N/A	
					#N/A	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : BUILDING MAINTENANCE
	ACCOUNT NUMBER : 110-720100
	BUILDING MA #N/A
	110-720100 110_72_72010000
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	FACILITY PLANNING	FACILITY PL	#N/A
		ACCOUNT NUMBER :	110-710300	110-710300	110_78_71030000
	110_78_71030000_50110		1		#N/A
					#N/A
					#N/A
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					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	
	ACCOUNT NAME : INSURANCE	INSURANCE #N/A
	ACCOUNT NUMBER : 110-760100	110-760100 110_71_71080000
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		
	ACCOUNT NAME :	PURCHASED UTILITIES	PURCHASED U
	ACCOUNT NUMBER :	110-780100	110-780100
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME :	ACADEMIC SCHOLARSHIPS	ACADEMIC SC	#N/A
	ACCOUNT NUMBER :	110-810100	110-810100	110_85_81010000
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : CHANCELLOR'S SCHOLARSHIPS
	ACCOUNT NUMBER : 110-811300
	CHANCELLOR* #N/A
	110-811300 110_85_81130000
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: BAND SCHOLARSHIPS	BAND SCHOLA	#N/A
	ACCOUNT NUMBER	: 110-810200	110-810200	110_85_81020000
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	
	ACCOUNT NAME : CHOIR SCHOLARSHIPS	CHOIR SCHOL #N/A
	ACCOUNT NUMBER : 110-810300	110-810300 110_85_81030000
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS STUDENT GOV #N/A
	ACCOUNT NUMBER : 110-810600 110-810600 110_85_81060000
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : ART SCHOLARSHIPS
	ACCOUNT NUMBER : 110-810700
	ART SCHOLAR #N/A
	110-810700 110_85_81070000
	#N/A
	#N/A
	#N/A
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	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: SPEECH & DRAMA SCHOLARSHIPS	SPEECH & DR	#N/A
	ACCOUNT NUMBER	: 110-810800	110-810800	110_85_81080000
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS YOUTH OPPOR #N/A
	ACCOUNT NUMBER : 110-811100 110-811100 110_85_81110000
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS
	ACCOUNT NUMBER : 110-811200
	JAZZ ENSEMB 110-811200
	#N/A
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	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME :	CHEERLEADERS SCHOLARSHIPS	CHEERLEADER	#N/A
	ACCOUNT NUMBER :	110-811600	110-811600	110_85_81160000
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS
	ACCOUNT NUMBER : 110-811600
	CHEERLEADER
	110-811600
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : GENERAL SCHOLARSHIPS
	ACCOUNT NUMBER : 110-819900
	GENERAL SCH #N/A
	110-819900 110_85_81990000
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	
	ACCOUNT NAME : TUITION WAIVERS	TUITION WAJ #N/A
	ACCOUNT NUMBER : 110-820100	110-820100 110_85_82010000
		#N/A
		#N/A
		#N/A
		#N/A
		#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE SHELBY COUN #N/A
	ACCOUNT NUMBER : 110-820201 110-820201 110_85_82020100
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME	SCHOLARSHIP	#N/A
		: SCHOLARSHIPS & FELLOWSHIP RESERVE	110-811500	110_85_81150000
		: 110-811500		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : BAD DEBT RESERVE
	ACCOUNT NUMBER : 110-000000
	BAD DEBT RE 110-000000
	#N/A 110_00_00000000
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	SALARY EQUI	#N/A
	ACCOUNT NAME : SALARY EQUITY RESERVE	110-000000	110_00_00000000
	ACCOUNT NUMBER : 110-000000		#N/A
			#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : CAREER SERVICE AWARDS
	ACCOUNT NUMBER : 110-000000
	CAREER SERV 110-000000
	#N/A 110_00_00000000
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE
	ACCOUNT NUMBER : 110-000000
	CHANCELLOR' #N/A
	110-000000 110_00_00000000
	#N/A
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**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: EARLY RETIREMENT RESERVE	EARLY RETIR	#N/A
	ACCOUNT NUMBER	: 110-000000	110-000000	110_00_00000000
				#N/A
				#N/A
				#N/A
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				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : EMERGENCY RESERVE
	ACCOUNT NUMBER : 110-000000
	EMERGENCY R 110-000000
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE RESEARCH EN #N/A
	ACCOUNT NUMBER : 110-000000 110-000000 110_00_00000000
	#N/A
	#N/A
	#N/A
	#N/A
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	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1
	ACCOUNT NUMBER : 110-000000
	RESERVE FOR 110-000000
	#N/A
	#N/A
	#N/A
	#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION
	ACCOUNT NUMBER : 110-000000
	RESERVE FOR 110-000000
	#N/A 110_00_00000000
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		TECHNOLOGY	#N/A
	ACCOUNT NAME	: TECHNOLOGY FEE RESERVE		
	ACCOUNT NUMBER	: 110-000000	110-000000	110_00_00000000
				#N/A
				#N/A
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				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	FUND BALANC	#N/A
	ACCOUNT NAME : FUND BALANCE RESERVE	110-000000	110_00_00000000
	ACCOUNT NUMBER : 110-000000		#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMEI RESERVE FOR #/N/A
	ACCOUNT NUMBER : 110-000000 110-000000 110_00_00000000 #/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROG RESERVE FOR #N/A
	ACCOUNT NUMBER : 110-000000 110-000000 110_00_00000000 #N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME	DEBT SERVICE	#N/A
		DEBT SERVICE - E&G	110-000000	110_00_00000000
		110-000000		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME :	NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDE NON-MANDATO		#N/A
	ACCOUNT NUMBER :	110-000000	110-000000	110_00_00000000
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE		1890 MATCH F	#N/A
	ACCOUNT NUMBER : 111-250109		111-250109	111_22_11010524
111_22_11010524_50117		1		#N/A
111_23_11010586_50117				#N/A
110_11_11010000_50111				#N/A
220 FUND				#N/A
221 FUND				#N/A
111_22_11010524_50117		3		#N/A
220 FUND				#N/A
221 FUND				#N/A
111_22_11010524_50117		9		#N/A
111_32_11010540_50117				#N/A
111_22_11010524_50117		5		#N/A
220 FUND				#N/A
111_22_11010524_50117		6		#N/A
110_46_46010000_50117				#N/A
221 FUND				#N/A
112 FUND				#N/A
111_22_11010524_50110		14		#N/A
221 FUND				#N/A
111_22_11010524_50117		7		#N/A
221 FUND				#N/A
220 FUND				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
	ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE	1890 MATCH F	#N/A
	ACCOUNT NUMBER : 111-250109	111-250109	111_22_11010524 #N/A
111_22_11010524_50110		12	#N/A
221 FUND			#N/A #N/A #N/A
111_22_11010524_50114		16	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME : 1890 MATCH FOR RESEARCH - J. GARNER		1890 MATCH F	#N/A
	ACCOUNT NUMBER : 111-250110		111-250110	111_22_11010539 #N/A
	111_22_11010539_50117	3		#N/A
	111_33_11010541_50117			#N/A
	110_11_11010000_50111			#N/A
	220 FUND			#N/A
	221 FUND			#N/A
	111_22_11010539_50117	1		#N/A
	110_11_11010000_50111			#N/A
				#N/A
	111_22_11010539_50117	4		#N/A
	110_45_11010005_50117			#N/A
	221 FUND			#N/A
	119_45_45050000_50117			#N/A
				#N/A
				#N/A
	111_22_11010539_50117	5		#N/A
	110_11_11010000_50111			#N/A
	220 FUND			#N/A
				#N/A
	111_22_11010539_50117	6		#N/A
	110_11_11010000_50111			#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION				
	ACCOUNT NAME : 1890 MATCH FOR RESEARCH - J. GARNER			1890 MATCH F	#N/A
	ACCOUNT NUMBER : 111-250110			111-250110	111_22_11010539
111_22_11010539_50117					#N/A
220 FUND		7			#N/A
					#N/A
111_22_11010539_50110					#N/A
220 FUND		8			#N/A
					#N/A
110_11_11010000_50110					#N/A
					#N/A
111_22_11010539_50110					#N/A
220 FUND		11			#N/A
					#N/A
111_22_11010539_50110					#N/A
220 FUND		16			#N/A
					#N/A
111_22_11010539_50110					#N/A
110_11_11010000_50110		10			#N/A
					#N/A
111_22_11010539_50110					#N/A
220 FUND		9			#N/A
					#N/A
					#N/A
111_22_11010539_50114					#N/A
		18			#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME	: 1890 MATCH/RESEARCH-AGBUCKNER	1890 MATCH/R	#N/A
		ACCOUNT NUMBER	: 111-250111	111-250111	111_23_11010586
	111_23_11010586_50117				#N/A
	111_22_11010524_50117		1		#N/A
	110 11 11010000 50111				#N/A
	220 FUND				#N/A
	221 FUND				#N/A
					#N/A
					#N/A
	111 23 11010586 50117		3		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME	: 1890 MATCH FOR RESEARCH - JKOO	1890 MATCH F	#N/A
		ACCOUNT NUMBER	: 111-250112	111-250112	111_23_11010587
111_23_11010587_50117					#N/A
110_11_11010000_50111			1		#N/A
221 FUND					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION		
	ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT	1890 MATCH F	#N/A
	ACCOUNT NUMBER : 111-250113	111-250113	111_23_11010588
			#N/A
111_23_11010588_50117		1	#N/A
110_11_11060000_50111			#N/A
			#N/A
			#N/A
111_23_11010588_50117		2	#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULT	1890 MATCH F	#N/A
		ACCOUNT NUMBER : 111-260120	111-260120	111_23_11110293
111_23_11110293_50117				#N/A
111_32_11110303_50117	1			#N/A
110_11_11110290_50112				#N/A
110_11_11110000_50111				#N/A
220 FUND				#N/A
221 FUND				#N/A
111_23_11110293_50117				#N/A
111_32_11110303_50117	2			#N/A
220 FUND				#N/A
221 FUND				#N/A
111_23_11110293_50117				#N/A
110_11_11110000_50111	4			#N/A
220 FUND				#N/A
111_23_11110293_50117				#N/A
220 FUND	7			#N/A
111_23_11110293_50117				#N/A
110_11_11110000_50111	6			#N/A
220 FUND				#N/A
111_23_11110293_50117				#N/A
220 FUND	10			#N/A
111_23_11110293_50117				#N/A
111_32_11110303_50117	12			#N/A
111_32_11110303_50117				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
ACCOUNT NAME	: 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULT	1890 MATCH F	#N/A
ACCOUNT NUMBER	: 111-260120	111-260120	111_23_11110293 #N/A
111_23_11110293_50110		18	#N/A
111_32_11110303_50110			#N/A
111_23_11110293_50110		20	#N/A
111_23_11110293_50110		21	#N/A
220 FUND			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION				
	ACCOUNT NAME :	1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULT	1890 MATCH F		#N/A
	ACCOUNT NUMBER :	111-260120	111-260120		111_23_11110293
					#N/A
111_23_11110293_50110			23		#N/A
					#N/A
111_23_11110293_50110			31		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE		1890 MATCH E	#N/A
	ACCOUNT NUMBER : 111-360102		111-360102	111_32_11110303
111_32_11110303_50117		1		#N/A
111_23_11110293_50117				#N/A
110_11_11110000_50112				#N/A
110_11_11110000_50111				#N/A
220 FUND				#N/A
221 FUND				#N/A
111_32_11110303_50117		11		#N/A
221 FUND				#N/A
111_32_11110303_50117		2		#N/A
111_23_11110293_50117				#N/A
220 FUND				#N/A
221 FUND				#N/A
111_32_11110303_50117		7		#N/A
221 FUND				#N/A
111_32_11110303_50117		5		#N/A
111_23_11110293_50117				#N/A
111_32_11110303_50117		10		#N/A
221 FUND				#N/A
111_32_11110303_50117		8		#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION
	#N/A
111_32_11110303_50117	15 #N/A
111_32_11110303_50110	16 #N/A
111_23_11110293_50110	#N/A
111_32_11110303_50117	17 #N/A
221 FUND	#N/A
111_32_11110303_50110	19 #N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME :	1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F	#N/A
		ACCOUNT NUMBER :	111-260121	111-23_11110294
	111_23_11110294_50116		1	#N/A
	111_23_11110294_50114		2	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F	#N/A
		ACCOUNT NUMBER : 111-260122	111-23_11110295
111_23_11110295_50116	1		#N/A
111_23_11110295_50114	2		#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		
	ACCOUNT NAME :	1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F		#N/A
	ACCOUNT NUMBER :	111-260123	111-260123	111_23_11110296
				#N/A
111_23_11110296_50116			1	#N/A
				#N/A
111_23_11110296_50114			2	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F		#N/A
		ACCOUNT NUMBER :	111-260124	111-260124	111_23_11110297
	111_23_11110297_50116			1	#N/A
	111_23_11110297_50114			2	#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F		#N/A
		ACCOUNT NUMBER : 111-260125		111_23_11110298
111_23_11110298_50116			1	#N/A
111_23_11110298_50114			2	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890			POSITION		
			ACCOUNT NAME	: 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F	#N/A
			ACCOUNT NUMBER	: 111-260126	111-260126 111_23_11110299
	111_23_11110299_50116			1	#N/A
	111_23_11110299_50114			2	#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F	#N/A
		ACCOUNT NUMBER : 111-260127	111-23_11110300
111_23_11110300_50116			#N/A
#N/A	1		#N/A
	2		#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	
	ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F		#N/A
	ACCOUNT NUMBER : 111-260128	111-260128	111_23_11110301
111_23_11110301_50116		1	#N/A
111_23_11110301_50114		2	#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME	: 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI 1890 MATCH F	#N/A
		ACCOUNT NUMBER	: 111-260129	111-260129
	111_23_11110302_50116			111_23_11110302
				#N/A
				#N/A
				#N/A
	111_23_11110302_50114			#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI	1890 MATCH F	#/N/A
		ACCOUNT NUMBER :	111-260130	111-260130	111_23_11110359
	#/N/A			1	#/N/A
	#/N/A			2	#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AI	1890 MATCH F	#N/A
	ACCOUNT NUMBER	: 111-260130	111-260130	111_23_11110359
#N/A			1	#N/A
#N/A			2	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE	1890 MATCH F	#N/A
		ACCOUNT NUMBER : 111-350108	111-350108	111_32_11010540
111_32_11010540_50117	5			#N/A
111_32_11010540_50117	3			#N/A
111_32_11010540_50110	8			#N/A
111_32_11010540_50117	1			#N/A
110_11_11010000_50111 229 FUND				#N/A
111_32_11010540_50117	4			#N/A
111_32_11010540_50117	7			#N/A
111_22_11010524_50117				#N/A
111_32_11010540_50117	2			#N/A
111_22_11010524_50117				#N/A
110_46_46010000_50117 221 FUND				#N/A
111_32_11010540_50114	10			#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
	ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04	1890 MATCH	#N/A
	ACCOUNT NUMBER : 111-350109	111-350109	111_33_11010541
111_33_11010541_50117			#N/A
229 FUND		1	#N/A
			#N/A
			#N/A
111_33_11010541_50117		2	#N/A
111_33_11010541_50117		4	#N/A
111_33_11010541_50110		6	#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME :	1890 MATCH FOR RESEARCH - VCFA	1890 MATCH F	#N/A
	ACCOUNT NUMBER :	111-612602	111-612602	111_22_61260002
110-612600				#N/A
110-620100				#N/A
110-640600				#N/A
110-650100				#N/A
110-651600				#N/A
110-640100				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME :	1890 MATCH FOR EXTENSION - VCFA	1890 MATCH F	#N/A
	ACCOUNT NUMBER :	111-612603	111-612603	111_32_61260003
110-612600				#N/A
110-620100				#N/A
110-640600				#N/A
110-650100				#N/A
110-651600				#N/A
110-640100				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Opera	1890 MATCH F #N/A
		ACCOUNT NUMBER : 111-710102	111-710102 111_22_11010415
110-710100			#N/A
110-720100			#N/A
110-730100			#N/A
110-760100			#N/A
			#N/A
			#N/A
			#N/A
			#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	:	1890 MATCH FOR EXTENSION - Facility Maintenance and Oper	1890 MATCH F
	ACCOUNT NUMBER	:	111-710103	111-710103
				111_32_11010439
	110-710100			#N/A
	110-720100			#N/A
	110-730100			#N/A
	110-760100			#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : ATHLETIC TRAINER #N/A
120_91_91010002_50117	ACCOUNT NUMBER : 120-910102 ATHLETIC TR 120-910102 #N/A
	1 #N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		ACCOUNT NAME	ACCOUNT NUMBER	FOOTBALL	#N/A
				FOOTBALL	120-910600	FOOTBALL	#N/A
						120-910600	120_91_91060000
							#N/A
							#N/A
120_91_91060000_50117			1				#N/A
#N/A							#N/A
							#N/A
							#N/A
120_91_91060000_50117			6				#N/A
120_91_91060000_50117			8				#N/A
							#N/A
120_91_91060000_50117			7				#N/A
120_91_91060000_50117			10				#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		ACCOUNT NAME	ACCOUNT NUMBER	BASKETBALL	#N/A
				BASKETBALL - WOMEN'S	120-912100	BASKETBALL	#N/A
						120-912100	120_91_91210000
120_91_91210000_50117		1					#N/A
120_91_91210000_50117			3				#N/A
120_91_91210000_50117		2					#N/A
120_91_91210000_50117			4				#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A
							#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION				
	ACCOUNT NAME :	BASKETBALL - MENS	BASKETBALL	#N/A	
	ACCOUNT NUMBER :	120-911100	120-911100	120_91_91110000	
120_91_91110000_50117	1			#N/A	
				#N/A	
120_91_91110000_50117		4		#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	TRACK AND FIELD - WOMEN	TRACK AND F	#N/A
		ACCOUNT NUMBER :	120-913500	120-913500	120_91_91350000
	120_91_91350000_50117		1		#N/A
	120_91_91350000_50117			2	#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION		
	ACCOUNT NAME :	TRACK AND FIELD - MEN	TRACK AND F	#N/A
	ACCOUNT NUMBER :	120-911200	120-911200	120_91_91120000
120_91_91120000_50117		2		#N/A
120_91_91120000_50117			3	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION				
	ACCOUNT NAME :	GOLF - WOMEN	GOLF - WOME	#N/A	
	ACCOUNT NUMBER :	120-913600	120-913600	120_91_91360000	
120_91_91360000_50117				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	
				#N/A	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION				
		ACCOUNT NAME	: GOLF - MEN		GOLF - MEN	#N/A
		ACCOUNT NUMBER	: 120-911400		120-911400	120_91_91140000
	120_91_91140000_50117			1		#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A
						#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION					
		ACCOUNT NAME :	TENNIS - WOMEN	TENNIS - WO	#/NA		
		ACCOUNT NUMBER :	120-913300	120-913300	120_91_91330000		
	120_91_91330000_50117				#/NA		
			2		#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
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					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		
					#/NA		

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION					
		ACCOUNT NAME :	TENNIS - MEN		TENNIS - ME		#/N/A
		ACCOUNT NUMBER :	120-911300		120-911300		120_91_91130000
	120_91_91130000_50117			2			#/N/A
							#/N/A
							#/N/A
							#/N/A
							#/N/A
							#/N/A
							#/N/A
							#/N/A
							#/N/A
							#/N/A
							#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION	
		ACCOUNT NAME : BASEBALL	BASEBALL #/N/A
		ACCOUNT NUMBER : 120-911500	120-911500 #/N/A
120_91_91150000_50117			1 #/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME	: SOFTBALL	SOFTBALL	#/N/A
	ACCOUNT NUMBER	: 120-913200	120-913200	120_91_91320000
				#/N/A
120_91_91320000_50114		2		#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		
	ACCOUNT NAME :	VOLLEYBALL	VOLLEYBALL	#/N/A
	ACCOUNT NUMBER :	120-913100	120-913100	120_91_91310000
120_91_91320000_50117				#/N/A
		3		#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	BOWLING - WOMEN	BOWLING - W	#N/A
		ACCOUNT NUMBER :	120-913400	120-913400	120_91_91340000
120_91_91340000_50117			1		#N/A
120_91_91210000_50117					#N/A
					#N/A
120_91_91340000_50117			2		#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	SOCCER - WOMEN	SOCCER - WO	#/N/A
		ACCOUNT NUMBER :	120-913700	120-913700	120_91_91370000
	120_91_91370000_50117				#/N/A
			1		#/N/A
	120_91_91370000_50114				#/N/A
			2		#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A
					#/N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION				
		ACCOUNT NAME :	FACILITY CHARGE - ATHLETICS	FACILITY CH	#N/A	
		ACCOUNT NUMBER :	120-914200	120-914200	120_91_91420000	
	120_91_91420000_50117				#N/A	
			1		#N/A	
	120_91_91420000_50114				#N/A	
			5		#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	
					#N/A	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY DEBT SERVIC #N/A
	ACCOUNT NUMBER : 120-920002 120-920002 120_92_91010014
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		DEBT SERVIC	#N/A
		ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY	120-920000	120_92_92260006
		ACCOUNT NUMBER : 120-920000		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890				POSITION			
				ACCOUNT NAME :	AUXILIARY VACANT POSITIONS RESERVE	AUXILIARY VAC	#N/A
				ACCOUNT NUMBER :	120-920001	120-920001	120_92_92260002
							#N/A
				120_92_92260002_50110			#N/A
120_0	120120	N/A	A00986				#N/A
120_SAL	#VALUE!	N/A	A00987				#N/A
120_STAF	#VALUE!	N/A	A00988				#N/A
120_0	120120	N/A	A00989				#N/A
120_0	120120	N/A	A00990				#N/A
120_0	120120	N/A	A00990				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	ACCOUNT NAME	ACCOUNT NUMBER	HARROLD COM	#N/A
		HARROLD COMPLEX	120-920600	HARROLD COM	#N/A
				120-920600	120_92_92060000
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME :	HARROLD LIVING LEARNING CENTER	HARROLD LIV	#N/A
	ACCOUNT NUMBER :	120-920602	120-920602	120_92_92260007
120_92_92260007_50114				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : HUNT HALL #N/A
120_92_92110000_50110	ACCOUNT NUMBER : 120-921100 HUNT HALL #N/A 120-921100 120_92_92110000 #N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	LEWIS HALL	LEWIS HALL	#N/A
		ACCOUNT NUMBER :	120-921600	120-921600	120_92_92160000
	120_92_92160000_50110		1		#N/A
	120_92_92160000_50114			2	#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A
					#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		
	ACCOUNT NAME :	JOHNSON COMPLEX	JOHNSON COM #/N/A
	ACCOUNT NUMBER :	120-922100	120-922100 120_92_92210000
120_92_92210000_50110		1	#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A
			#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : DOUGLAS HALL #/N/A
120_92_92010000_50110	ACCOUNT NUMBER : 120-920100 DOUGLAS HALL 120-920100 #/N/A 120_92_92010000 #/N/A
	1 #/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	DELTA STUDENT HOUSING	DELTA STUDE	#N/A
		ACCOUNT NUMBER :	120-922800	120-922800	120_92_92280000
	120_92_92280000_50110		2		#N/A #N/A #N/A
	120_92_92280000_50114		3		#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : FOOD SERVICE
	ACCOUNT NUMBER : 120-940100
	FOOD SERVICE #N/A
	120-940100 120_94_94010000
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION		
	ACCOUNT NAME	: SPECIAL EVENTS	SPECIAL EVE #N/A
120_99_94020000_50114	ACCOUNT NUMBER	: 120-940200	120-940200 #N/A
	1		#N/A
			#N/A
			#N/A
			#N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : TRANSIT FEE
	ACCOUNT NUMBER : 120-940300
	TRANSIT FEE
	120-940300
	#/N/A
	#/N/A
	#/N/A
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	#/N/A
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION		STUDENT UNI	#N/A
	ACCOUNT NAME :	STUDENT UNION	120-950100	120_95_95010000
	ACCOUNT NUMBER :	120-950100		#N/A
	120_95_95010000_50110		3	#N/A
	120_95_95010000_50110		4	#N/A
	120_95_95010000_50114		8	#N/A
				#N/A
				#N/A
				#N/A
				#N/A
				#N/A
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				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		
		ACCOUNT NAME : PHYSICAL PLANT AUXILIARY SERVICES	PHYSICAL PL	#/N/A
		ACCOUNT NUMBER : 120-710101	120-710101	120_99_71010001
	120_99_71010001_50110		6	#/N/A
				#/N/A
	120_99_71010001_50114		7	#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A
				#/N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION		
	ACCOUNT NAME :	PUBLIC SAFETY - AUXILIARIES	PUBLIC SAFE	#N/A
	ACCOUNT NUMBER :	120-770101	120-770101	120_77_77010001
120_77_77010001_50110				#N/A
		7		#N/A
120_77_77010001_50110				#N/A
		5		#N/A
120_77_77010001_50110				#N/A
		8		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
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				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2014-15
 OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION			
	ACCOUNT NAME :	INFORMATIONAL TECHNOLOGY SERVICES	INFORMATIONA	#N/A
	ACCOUNT NUMBER :	120-650601	120-650601	120_99_64010005
120_99_64010005_50114		1		#N/A
				#N/A
				#N/A
				#N/A
				#N/A
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				#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION
	ACCOUNT NAME :	HOMECOMING #N/A
	ACCOUNT NUMBER :	120-971100 120_99_99010001 #N/A
		#N/A
		#N/A
		#N/A
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		#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION ACCOUNT NUMBER : 170-431146
170_13_31060016_50111	OTHER SITE P 170-431146
	170_13_31060016
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A
	#/N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION OTHER SITE P #N/A ACCOUNT NUMBER : 170-431146 170-431146 170_13_31060016
170_13_31060016_50111	1 #N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
	#N/A
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	#N/A
	#N/A
	#N/A

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890		POSITION			
		ACCOUNT NAME :	NORTH LITTLE ROCK SITE	NORTH LITTLE	#N/A
		ACCOUNT NUMBER :	175-000000	175-000000	175_00_00000000
175_00_00000000_50117					#N/A
			1		#N/A
175_00_00000000_50111					#N/A
			2		#N/A
					#N/A
					#N/A
					#N/A
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					#N/A
					#N/A
					#N/A
					#N/A

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890		POSITION
ACCOUNT NAME : U.S. DEPT OF EDUCATION GRANTS ACCOUNT NUMBER: 205-600000		U.S. DEPT OF ED 5-600000
POSITION		
	1	
	2	
	3	
	4	
	5	
ACCOUNT NAME : U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT GRANTS ACCOUNT NUMBER: 215-111152		AGENCY FOR INT 5-111152
POSITION		
	1	
ACCOUNT NAME : CSRS - EVANS/ALLEN ACCOUNT NUMBER : 220-111222		CSRS - EVAN 220-111222
	1	
	2	
	3	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
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	17

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	18
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	22

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	23
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	28

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	57
	58
	59

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
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	64

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
	ACCOUNT NAME : 1890 COOPERATIVE EXTENSION PROGRAM ACCOUNT NUMBER : 221-111000 1890 COOPER 221-111000
1	
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET

0.31 All but CSRS & 1890	POSITION	
		49
	ACCOUNT NAME : USDA OTHER GRANTS ACCOUNT NUMBER: 229-110000	
		USDA OTHER GRAN 9-110000
	POSITION	
		1
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**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2014-15
OPERATING BUDGET**

0.31 All but CSRS & 1890	POSITION	3
ACCOUNT NAME : OTHER STATE GRANTS & RESTRICTED APPROP ACCOUNT NUMBER: 499-100000		
		OTHER STATE GRA 9-100000
POSITION		
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		12

