



UNIVERSITY  
*of* ARKANSAS  
AT PINE BLUFF  
—1873—™

**The Equity in Athletics Disclosure Act (EADA)**

**Disclosure Report**

**July 1, 2016 – June 30, 2017**

# University of Arkansas at Pine Bluff OPE ID: 00108600

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## GENERAL INFORMATION

Location: 1200 N University Mail Slot 4789 Pine Bluff, AR 71601

Phone: (870) 575-8000

Number of Full-time Undergraduates: 2,502

Men: 1,029

Women: 1,473

## ATHLETIC DEPARTMENT INFORMATION

Director: Lonza Hardy, Jr.

Address:

1200 N UNIVERSITY MAIL SLOT 4921 PINE BLUFF, AR 71601

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Alyse Wells-Kilbert

Title: Associate AD/SWA

Phone: (870) 575-7930

Sanction Body: NCAA Division I-FCS

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	35	N/A
Basketball	15	20
All Track Combined	39	33
Football	106	N/A
Golf	6	
Soccer		23
Softball	N/A	15
Tennis	6	8
Volleyball		12
Total Participants Men's and Women's Teams	207	111
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	179	87

#### CAVEAT

Women Basketball had 17 females and 3 males students.

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Tennis		1	1						1
Coaching Position Totals	3	3	6	0	0	0	0	0	6

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Soccer	1		1						1
Softball	1		1						1
Tennis		1	1						1

Volleyball	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$80,061	\$45,703
Number of Head Coaches Included in Average	6	6
Average Annual Institutional Salary per FTE	\$103,305	\$54,844
Number of FTEs Included in Average	4.65	5.00

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	
Baseball	1		1				1
Basketball	2	1	3				3
All Track Combined					1	1	1
Football	7	2	8	1			9
Golf							0
Tennis							0
Coaching Position Totals	10	3	12	1	0	1	14

#### CAVEAT

Assistant Basketball began January 2017 Assistant Football became Head Coach of Golf in December, replacement came in April.

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<b>Assigned to Team on a Full- Time Basis</b>	<b>Assigned to Team on a Part- Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b>Assigned to Team on a Full- Time Basis</b>	<b>Assigned to Team on a Part- Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	
Basketball	1		1		1		1		2
All Track Combined						1	1		1
Soccer									0
Softball									0
Tennis									0
Volleyball									0
Coaching Position Totals	1	0	1	0	1	1	2	0	3

## Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$35,045	\$28,658
Number of Assistant Coaches Included in Average	14	3
Average Annual Institutional Salary per FTE	\$42,626	\$34,390
Number of FTEs Included in Average	11.51	2.50

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,579,538	\$775,467	\$2,355,005
Ratio (percent)	67	33	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$52,695	\$48,701	\$101,396

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	15	\$19,031	\$285,463	20	\$9,431	\$188,624	\$474,087
Football	106	\$2,639	\$279,747	N/A	N/A	N/A	\$279,747
Baseball	35	\$2,078	\$72,728	N/A	N/A	N/A	\$72,728
All Track Combined	39	\$793	\$30,909	33	\$2,854	\$94,196	\$125,105
Golf	6	\$5,920	\$35,519				\$35,519
Soccer				23	\$1,933	\$44,454	\$44,454
Softball	N/A	N/A	N/A	15	\$3,702	\$55,529	\$55,529
Tennis	6	\$3,454	\$20,722	8	\$1,708	\$13,660	\$34,382
Volleyball				12	\$5,052	\$60,627	\$60,627
Total Operating Expenses Men's and	207	N/A	\$725,088	111	N/A	\$457,090	\$1,182,178



Women's  
Teams

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$853,508	\$697,793	\$1,551,301
Football		\$2,196,521	N/A	\$2,196,521
Total Expenses of all Sports, Except Football and Basketball, Combined		\$680,886	\$1,199,080	\$1,879,966
Total Expenses Men's and Women's Teams		\$3,730,915	\$1,896,873	\$5,627,788
Not Allocated by Gender/Sport		N/A	N/A	\$2,143,081
Grand Total Expenses		N/A	N/A	\$7,770,869

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$853,508	\$697,793	\$1,551,301
Football		\$2,196,521	N/A	\$2,196,521
Total Revenues of all Sports, Except Football and Basketball, Combined		\$680,886	\$1,199,080	\$1,879,966
Total Revenues Men's and Women's Teams		\$3,730,915	\$1,896,873	\$5,627,788
Not Allocated by Gender/Sport		N/A	N/A	\$2,143,081
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$7,770,869

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$480,366	\$274,218	\$754,584
2	Total of Assistant Coaches' Salaries	\$490,630	\$85,974	\$576,604



3	Total Salaries (Lines 1+2)	\$970,996	\$360,192	\$1,331,188
4	Athletically Related Student Aid	\$1,579,538	\$775,467	\$2,355,005
5	Recruiting Expenses	\$52,695	\$48,701	\$101,396
6	Operating (Game-Day) Expenses	\$725,088	\$457,090	\$1,182,178
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,328,317	\$1,641,450	\$4,969,767
8	Total Expenses for Teams	\$3,730,915	\$1,896,873	\$5,627,788
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$402,598	\$255,423	\$658,021
10	Not Allocated Expenses			\$2,143,081
11	Grand Total Expenses (Lines 8+10)			\$7,770,869
12	Total Revenues for Teams	\$3,730,915	\$1,896,873	\$5,627,788
13	Not Allocated Revenues			\$2,143,081
14	Grand Total Revenues (Lines 12+13)			\$7,770,869
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0